



LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2014-2015
Brendan Smyth MLA (Chair), Mary Porter MLA (Deputy-Chair),
Giulia Jones MLA, Yvette Berry MLA



**ANSWER TO QUESTION TAKEN ON NOTICE
DURING PUBLIC HEARINGS**

Asked by Mr Brendan Smyth (Chair) on 18 June 2014 : Mr Ian Hubbard took on notice the following question(s):

[Ref: Hansard Transcript 18 June 2014 [PAGE #564-565]]

In relation to : Budget Statement page 8, Output Class 1.2 - the decline in Therapy services from 2013-14 to 2014-15.

Can you provide a reconciliation of the increase in output class 1 – 1.1, 1.2 and 2.1.

MINISTER BURCH: The answer to the Member's question is as follows:–

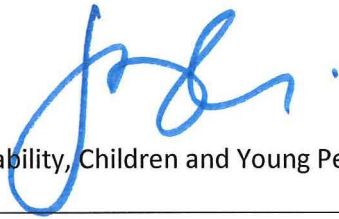
Output 1.1	2013-14	2014-15	Movement
	Est Out	Budget	
Total Cost	96,291	98,108	1,817
Initiatives			1,506
Indexation			2,588
Reallocation of overheads			2,656
Reduction in Commonwealth Funding			(3,096)
Savings allocation			(1,837)
TOTAL			1,817

Output 1.2	2013-14	2014-15	Movement
	Est Out	Budget	
Total Cost	12,739	12,676	(63)
Indexation			211
Reallocation of overheads			(99)
One off funding in 2013-14			(91)
Savings allocation			(84)
TOTAL			(63)

Output 2.1	2013-14 Est Out	2014-15 Budget	Movement
Total Cost	25,593	24,075	(1,518)
Cessation of Commonwealth Funding			(1,100)
Transfer funding to Housing ACT for Gateway Services			(716)
Savings allocation			(252)
Indexation			550
TOTAL			(1,518)

Approved for circulation to the Select Committee on Estimates 2014-2015

Signature:



Date:

25.6.12

By the Minister for Disability, Children and Young People, Ms Joy Burch MLA