



STANDING COMMITTEE ON PUBLIC ACCOUNTS

ALISTAIR COE MLA (CHAIR), MICHAEL PETERSSON MLA (DEPUTY CHAIR), ANDREW BRADDOCK MLA

Estimates 2020-2021
ANSWER TO QUESTION TAKEN ON NOTICE
24 February 2021

Asked by ANDREW BRADDOCK MLA:

In relation to: Roads and community infrastructure - Page 100 - Breakdown of the projects that went from that particular line item?

Road and community infrastructure

	2020-21	2021-22	2022-23	2023-24	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
Capital – TCCS	715	2,660	0	0	3,375
Capital – CMTEDD	1,035	4,020	0	0	5,055
Total Capital	1,750	6,680	0	0	8,430
Depreciation	0	57	294	294	645
Expenses – TCCS	5,170	2,730	7	33	7,940
Expenses – CMTEDD	0	0	10	61	71
Expenses – Environment, Planning and Sustainable Development Directorate	200	0	0	0	200
Net cost of services	5,370	2,787	311	388	8,856

This initiative is funded by a Commonwealth *Local Roads and Community Infrastructure* grant to deliver local projects to support jobs and the resilience of the economy while recovering from the COVID-19 pandemic.

This initiative will provide improvements to road and cycling infrastructure, playground and recreational infrastructure as well as waste, public toilet and library facilities.

ANDREW BARR MLA: The answer to the Member's question is as follows:–

The following table details the projects that received funding from the Commonwealths Local Roads and Community Infrastructure (phase 2) program included in the 2020-21 Budget.



LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

QTON No. E -13

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	2020- 21 \$'000	2021-22 \$'000	2022- 23 \$'000	2023- 24 \$'000	Total \$'000
Capital Impacts					
Public Toilets (TCCS)	0	800	0	0	800
Play Spaces (TCCS)	0	1,260	0	0	1,260
No Waste facility Improvements (TCCS)	115	200	0	0	315
Sportsground Improvements (TCCS)	600	400	0	0	1,000
National Arboretum Canberra (CMTEDD)	635	1,550	0	0	2,185
Venues Canberra (CMTEDD)	400	420	0	0	820
ACT Property Group (CMTEDD)	0	2,050	0	0	2,050
Total Capital	1,750	6,680	0	0	8,430
Expenses					
Road Maintenance (TCCS)	4,000	0	0	0	4,000
Shared Community Paths (TCCS)	170	2,430	0	0	2,600
Lake Ginninderra swimming area improvements (TCCS)	0	300	0	0	300
More urban tree plantings (TCCS)	1,000	0	0	0	1,000
Mt Taylor path improvements (EPSDD)	200	0	0	0	200
Depreciation and Repairs and Maintenance	0	57	311	388	756
Total Expenses	5,370	2,787	311	388	8,856

Approved for circulation to the Standing Committee on Public Accounts

Signature: *Andrew Barr*

Date: 4.3.21

By the Treasurer, Andrew Barr MLA