



LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2014-2015

Brendan Smyth MLA (Chair), Mary Porter MLA (Deputy-Chair),
Giulia Jones MLA, Yvette Berry MLA



**ANSWER TO QUESTION TAKEN ON NOTICE
DURING PUBLIC HEARINGS**

Asked by Mr Smyth on 16 June 2014 : Mr Barr took on notice the following question(s):

[Ref: Hansard Transcript [16 June 2014] [PAGE 53]]

In relation to : Depreciation and Amortisation (BP3 pg 297)

The Depreciation and Amortisation, why is that up 8%, what drives that.

Mr Barr : The answer to the Member's question is as follows:—

The increase in depreciation and amortisation between the estimated outcome for 2013-14 and budget estimate for 2014-15 of \$26.992 million (8 per cent) is mainly the result of:

- the completion of projects for the Health Infrastructure Program at The Canberra Hospital and at Calvary Health Care (\$5.8 million);
- major project completions for the Territory and Municipal Services Directorate including Mugga Lane Landfill Stage 5, Arboretum Assets and the Real Time Passenger Information System (\$5.2 million);
- the completion of capital works and asset purchases within the Justice and Community Safety Directorate including the replacement of the Courts and Tribunal ICT Case Management System, AMC project, AMC Additional Facilities and ESA Vehicle Replacement Program (\$4.9million);
- the completion of Education and Training Directorate's ICT initiatives such as Sustaining Smart Schools – Digital Infrastructure for Our Schools and the depreciation of Franklin Early Childhood School and Bonner Primary School (\$3.6 million); and
- the expected completion of ICT initiatives for the Chief Minister and Treasury Directorate for works by the end of the 2013-14 financial year (\$2.3 million).

Approved for circulation to the Select Committee on Estimates 2014-2015

Signature: *Andrew Barr*

Date: *1.7.14*

By the Treasurer, Andrew Barr, MLA