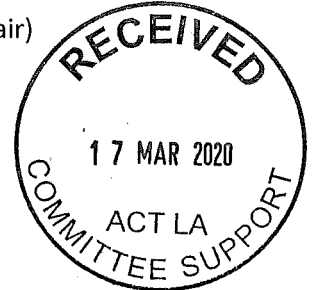




LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

STANDING COMMITTEE ON PUBLIC ACCOUNTS

Vicki Dunne MLA (Chair), Tara Cheyne MLA (Deputy Chair)
Nicole Lawder MLA, Bec Cody MLA



Inquiry into the Appropriation Bill 2019-2020 (No 2)

Answer to Question Taken on Notice

Question taken on notice by Minister Suzanne Orr on 2 March 2020, p.10, of Uncorrected Transcript:

MRS DUNNE: Could the committee have a breakdown of what the—on notice, of what the \$670,000 is for? And then a breakdown into the out-years. But can we also have a breakdown about how much that money has already been committed or cash managed, et cetera, since the beginning of the project in August?

The Answer to Question Taken on Notice by Suzanne Orr MLA as Minister for Disability in connection with *Disability Justice Strategy*, Community Services Directorate, considered in hearings of 2 March 2020 is as follows:

The Strategy and its first action plan were formally launched on 9 August 2019 at the Legislative Assembly, with an announcement of the dedicated funding. The Strategy was resourced with \$4.8 million allocated over four years, to set strong foundations for the ten-year implementation of the whole strategy.

Breakdown of funding for the first year and out years is provided in the table below.

In the first year, funds were cash managed by both the Community Services Directorate and Justice and Community Safety to ensure that actions were progressed prior to actual appropriation. The Disability Justice Strategy team members commenced in November 2019. Four Community of Practice team members will commence from April 2020.

Initiative	2019-20	2020-21	2021-22	2022-23	Total over 4 years for this action
DJS team 2xSOG C- full years					
1 each JACS & CSD	295,579	303,956	312,333	316,852	1,228,720
Business analyst- data linkage development 50/50 split JACS/ CSD	100,000			100,000	200,000
Light touch education/ co-design/ resource development 50/50 split JACS/ CSD	100,000	100,000	100,000	100,000	400,000
Evaluation framework development 50/50 split per JACS/ CSD		50,000	50,000		100,000
Phased implementation front line disability justice workers embedded in justice front line work- AFP, DPP, AMC, Legal aid, Courts, child protection, Canberra Comm Law, Community corrections: 2019-20 4x ASO5 – 4 positions to commence from April 2020 2020-2021 4x ASO5- existing 4 roles 2021- 2022 6x ASO5- 2 additional roles from July 2021 2022- 2023 8x ASO5- 2 additional roles from July 2022	114,326	470,203	724,670	980,622	2,289,821
Supported Decision Making - CSD	60,000	60,000	60,000	60,000	240,000
Screening and identification- 67% JACS 33%CSD		30,000	50,000	50,000	130,000
Third Person support trial- CSD		100,000	100,000	100,000	300,000
Total	669,905	1,114,159	1,397,003	1,707,474	4,888,541



Signed

Suzanne Orr MLA
Minister for Disability

11 March 2020