



ACT
Government

Transport Canberra
and City Services

Sensitive: Cabinet

Objective: qA737460

ADVISORY NOTE

Minister for City Services

Minister for Roads

Subject	TCCS Capital Works Program update as of 31 December 2018
Critical Date	To be lodged with Cabinet Office on or before 10 February 2019
Director-General	Emma Thomas..... <i>[Signature]</i> 4/2/19
Deputy Director-General, City Services	Jim Corrigan..... <i>[Signature]</i> 5/2/19
Deputy Director-General, Transport Canberra	Duncan Edghill <i>[Signature]</i> 4/2/19
Chief Finance Officer	Craig Jordan.....electronically 29/01/2019
Director, Governance and Business Solutions	Clare Guest..... ..30/01/2019

Background

Transport Canberra and City Services (TCCS), along with all ACT Government Directorates are required to submit a quarterly update to Cabinet on the progress of the 2018-19 Capital Works Program (the Program). This is the second report for the 2018-19 financial year and is being reviewed at the 18 February 2019 Budget Cabinet meeting.

Issues:

At the end of December 2018, the capital works program has been reviewed, resulting in reprofiling of \$29.4m from 2018-19 to 2019-20 and 2021. The details of which are included in the attached TCCS Cabinet Submission.

Noted / Please Discuss

Meegan Fitzharris MLA
Minister for Transport

..../..../....

Noted / Please Discuss

Chris Steel MLA
Minister for City Services
Minister for Roads

..../..../....