

## Minister Rattenbury's Portofolio "Water, Energy and Emissions Reductior

Description	2020-21 \$000'				
	Base	CRP initiatives	CI initiatives	Commonwealth Grant (CRP+CI)	Total
Water	1,222	0	4,118	1,376	6,716
Sustainability and Climate Change	9,566	8,053	2,139	0	19,758
<b>Total</b>	<b>10,788</b>	<b>8,053</b>	<b>6,257</b>	<b>1,376</b>	<b>26,474</b>

*\* Note : Amounts in Table above may change after the completion of the Budget 2020-21 with new funding fo*

1" - DLO Request 2093/623

2021-22 \$000'					2022-23 \$000'		
Base	CRP initiatives	CI initiatives	Commonwealth Grant	Total	Base	CRP initiatives	CI initiatives
1,238	0	530	0	1,768	1,254	0	535
9,892	8,443	1,676	0	20,011	10,117	7,995	1,490
<b>11,130</b>	<b>8,443</b>	<b>2,206</b>	<b>0</b>	<b>21,779</b>	<b>11,371</b>	<b>7,995</b>	<b>2,025</b>

or new initiatives and changes in BASE funding allocation

<b>3</b>	
<b>Commonwealth Grant</b>	<b>Total</b>
0	1,789
0	19,602
<b>0</b>	<b>21,391</b>

<b>2023-24</b>				
<b>\$000'</b>				
<b>Base</b>	<b>CRP initiatives</b>	<b>CI initiatives</b>	<b>Commonwealth Grant</b>	<b>Total</b>
1,270	0	540	0	1,810
10,392	4,430	1,490	0	16,312
<b>11,662</b>	<b>4,430</b>	<b>2,030</b>	<b>0</b>	<b>18,122</b>

\* base funding for fc

Type
Non – Initiative (BASE) CRP
CI Initiative
<b>Total CI</b>
Commonwealth Grant - CRP
Commonwealth Grant - CI
Commonwealth Grant - CI
<b>Total Commonwealth</b>

*\* Note : Amounts in*



## Water

Forward years are indexed by 1.3% per year as per Treasury's costing template

Program / Initiatives	2020-21 \$'000
Base funding projects -\$270k in 2020-21 for coordination of community Waterwatch volunteers	-
Base funding projects -\$75k in 2020-21 for coordination of community Frogwatch volunteers	-
Staff Salaries, Corporate Cost and Admin Cost	-
<b>Base</b>	<b>1,222</b>
Caring for our environment – Water Quality Improvement – Contributions to the ACT Healthy Waterways Project <i>* ACT Co-Contribution to the Basin Priority Project*</i>	2,600
Upper Murrumbidgee Waterwatch Program	518
Next phase of water quality improvements in Lake Tuggeranong	1,000
	<b>4,118</b>
ESNPP02 - Implementing Water Reform in the Murray Darling Basin	232
ESNPP05C - Sustainable Rural Water Use and Infrastructure Programme - Capital <i>* ACT Healthy Waterways - Commonwealth Funded*</i>	704
ESNPP11 - Water Efficiency Program <i>* Murray-Darling Basin water infrastructure program - Commonwealth Funded*</i>	440
<b>th Grant</b>	<b>1,376</b>

*Table above may change after the completion of the Budget 2020-21 with new funding for new initiatives and*



2021-22* \$'000	2022-23* \$'000	2023-24* \$'000
<b>1,238</b>	<b>1,254</b>	<b>1,270</b>
0	0	0
530	535	540
0	0	0
<b>530</b>	<b>535</b>	<b>540</b>
0	0	0
0	0	0
0	0	0
<b>0</b>	<b>0</b>	<b>0</b>

*changes in BASE funding allocation*

Type
Initiatives CRP
Total Initiatives CRP
Non – Initiative (BASE) CRP
CI Initiative
Total CI Initiative

Total
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*\* Note : Amounts in Table above*

## Output Class 3.1 Sustainability and Climate

Program / Initiatives
Building a better city — Staff funded through the Renewable Energy Innovation Fund
Building a better city - Civic and Dickson office accomodation
Better services in your community — Implementation of ACT Climate Change Adaptation Strategy
Better services in your community – Community participation in net zero emissions
Energy Efficiency Improvement Scheme
More jobs for our growing city - Helping homes be energy smart <i>* This funding is received as revenue under the EEIS program as opposed to CRP*</i>
Better Government – Expanding Microsoft user licensing
ACT Climate Change Strategy 2019-2025 and Canberra’s Living Infrastructure Plan (EPSDD E08) – Core policy and programs
Action 1.3 of the ACT Climate Change Strategy 2019-2025 (Community Liaison)
Action 4.2 of the ACT Climate Change Strategy 2019-2025 (Sustainable Energy Policy)
Action 4.7 of the ACT Climate Change Strategy 2019-2025 (Minimum standards for rental properties)
Actions 4.10 and 4.17 of the ACT Climate Change Strategy 2019-2025 (Public housing and low income households)
Action 2 of Canberra’s Living Infrastructure Plan (Urban footprint targets)
Action 3.21 of the ACT Climate Change Strategy 2019-2025 (Financial incentives for Zero Emissions Vehicles)
Leading Australia in responding to climate change – Solar grants for low income households
Government Office Projects: Workplace Transition
Screwdriver initiatives of the agency
Expansion of the Switch your Thinking Program (ACTsmart)
identified Projects funded by BASE: -Microclimate Change Plan and Design - Staff Salaries, Corporate Cost and Admin Cost
Carbon Neutral Government
Action 3.22 of the ACT Climate Change Strategy 2019-2025 (Zero Emissions Vehicle Action Plan) <i>* Combating Climate Change - Zero Emissions Vehicles*</i>



*It may change after the completion of the Budget 2020-21 with new funding for new initiatives and*

## ate Change

2020-21 per GBMS \$'000	2021-22 per GBMS \$'000	2022-23 per GBMS \$'000	2023-24 per GBMS \$'000
-775	0	0	0
-14	-22	-22	-23
330	0	0	0
100	0	0	0
4	0	0	0
-1,496	0	0	0
25	25	26	27
3,378	3,173	3,102	0
151	155	157	0
150	25	25	0
182	0	0	0
350	0	0	0
25	26	0	0
524	530	287	0
538	0	0	0
188	192	38	0
160	0	0	0
4,233	4,339	4,382	4,426
<b>8,053</b>	<b>8,443</b>	<b>7,995</b>	<b>4,430</b>
9,566	9,892	10,117	10,392
1,490	1,490	1,490	1,490
649	186	0	0
<b>2,139</b>	<b>1,676</b>	<b>1,490</b>	<b>1,490</b>

27,811	28,454	27,597	20,742
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*d changes in BASE funding allocation*