



STANDING COMMITTEE ON HEALTH, AGEING AND COMMUNITY SERVICES
CHRIS STEEL MLA (CHAIR), ELIZABETH KICKERT MLA (DEPUTY CHAIR), VICKI DUNNE MLA,
CAROLINE LE COUTEUR MLA, MICHAEL PETTERSSON MLA

Inquiry into referred 2016–17 Annual and Financial Reports
ANSWER TO QUESTION ON NOTICE

Asked by MR MARK PARTON MLA:

Community Services Directorate Annual Report, Housing ACT and the housing portfolio responsibility

In relation to Housing ACT and the housing portfolio responsibility generally.

Could the Minister provide an update to the response to Question on Notice No 8 signed off by the Minister on 12 January 2017 to reflect actual outcomes for 2016-17.

- 1) In relation to social housing for could the Minister provide a table showing the total operating cost amount spent by the Government on its social housing stock (as opposed to that owned and also separately funded by community service providers) for 2016-17. Divided into
 - (i) payments to Spotless for repairs and maintenance,
 - (ii) payments to Spotless for other services,
 - (iii) total payments to Spotless,
 - (iv) major refurbishments (if separate to (i)),
 - (v) tenant relocations and transfer costs,
 - (vi) interest expenses,
 - (vii) the Community Services Directorate's administrative expenses (and separately identified, those for Housing ACT as applicable), related to management of the social housing function,
 - (viii) the Community Services Directorate's staff salaries (and separately identified, those for Housing ACT as applicable), related to management of the social housing function,
 - (ix) other operating costs (separate to those above) expended by the Community Services Directorate (and separately identified, those for Housing ACT as applicable), in relation to management and provision of social housing,
 - (x) total staff full-time equivalent paid by the Community Services Directorate and also by Housing ACT in relation to the social housing function,
 - (xi) total rent received each year from tenants of social housing and
 - (xii) the total number of properties for each year that the rental income is related to.

- 2) What operating cost budgets, for the 2016-17 Budget, have been allocated by other Directorates in relation to support for, or management of, the ACT social housing function?



LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

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YVETTE BERRY MLA: The answer to the Member's question is as follows:–

1) The answer to question 1 is:

Part	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
(i) Repairs and Maintenance	30,413	31,915	31,077	34,585	33,218
(ii) Spotless - Other Services	6,390	6,102	7,211	6,615	7,098
(iii) Total Payments to Spotless	41,243	50,471	49,605	48,468	50,932
(iv) Major refurbishments	8,659	11,270	11,138	11,880	12,062
(v) Tenant Relocation Costs	281	376	204	301	704
(vi) Interest	3,975	3,756	3,537	3,247	3,045
(vii) Administrative Expenses	5,560	5,576	5,566	5,244	5,235
(viii) Salaries	23,496	24,715	24,530	26,979	27,942
(ix) Other Operating Costs	60,716	65,295	75,599	66,887	89,670
(x) FTE's	231	242	233	244	250
(xi) Total Rent Received	88,001	87,881	85,489	85,678	86,217
(xii) Total Number of properties	11,851	11,778	11,596	11,688	11,821

2) No other Directorates have allocated operating costs for managing social housing. However, management of the Public Housing Renewal Program to replace 1,288 public housing dwellings along Northbourne Avenue and at other locations across Canberra is undertaken and funded through the Chief Minister, Treasury and Economic Development Directorate.

Approved for circulation to the Standing Committee on Health, Ageing and Community Services

Signature:

Date: 12/12/17

By the Minister for Housing and Suburban Development, Yvette Berry MLA