



LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2013-2014

JEREMY HANSON CSC MLA (CHAIR), CHRIS BOURKE MLA (DEPUTY CHAIR), MICK GENTLEMAN MLA, BRENDAN SMYTH MLA

**Schedule of Public Hearings for the Inquiry into the ACT Appropriation Bill 2013-2014
and the Appropriation (Office of the Legislative Assembly) Bill 2013-2014**

14 June – 1 July 2013, inclusive (twelve days)

Committee Room 1, Ground Floor, ACT Legislative Assembly building, Civic Square, London Circuit, Canberra City

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This Budget Paper, and the others that comprise the Budget 2013-2014, can be found on the Chief Minister and Treasury Directorate's website, here: <http://apps.treasury.act.gov.au/budget/budget-2013-2014>.

For queries about this schedule, please contact the Committee Support Office on 6205 0129 or committees@parliament.act.gov.au.

This Schedule is correct as at 27 June 2013 and subject to change determined by the Committee

Morning and afternoon teas are fifteen minutes each and are held at approximately 10.30am and 3.30pm each day, unless indicated otherwise in this schedule. In some cases morning or afternoon tea breaks are also scheduled as a change-over in Output Class.

Lunch breaks are as indicated in this schedule.

DAY ONE
FRIDAY 14 JUNE 2013: COMMUNITY AND INDUSTRY GROUPS HEARING

| Time | Community or Industry Group Name |
|-------------------|--|
| 9.00am–9.30am | Australian Education Union (ACT Branch) |
| 9.30am–10.00am | Property Council of Australia |
| 10.00am–10.30am | ACT Gifted and Talented local support group |
| 10.30am–10.45am | MORNING TEA BREAK |
| 10.45am–11.15am | Canberra Preschool Society |
| 11.15am–11.45am | Diversity ACT Community Services |
| 11.45am–12.15pm | RSPCA ACT |
| 12.15pm – 12.45pm | Aboriginal and Torres Strait Islander Elected Body |
| 12.45pm–2.00pm | LUNCH |
| 2.00pm–2.30pm | Superannuated Commonwealth Officers' Association (ACT) |
| 2.30pm–3.00pm | The Childers Group |
| 3.00pm–3.30pm | Women with Disabilities ACT |
| 3.30pm–3.45pm | AFTERNOON TEA BREAK |

| Time | Witness | Office | Portfolio | Budget Paper Details |
|---------------|-----------|----------------------------|------------------------------|---|
| 3.45pm–4.15pm | Mr Green | ACT Electoral Commissioner | Justice and Community Safety | Output Class 1: Justice Services 1.6 Electoral Services (pp. 213 & 218, BP4*) |
| 4.15pm–4.45pm | Dr Cooper | ACT Auditor-General | ACT Auditor-General | Auditor-General (pp. 21-28, BP4) |

*Please note that Budget Paper is shortened to 'BP'.

DAY TWO
MONDAY 17 JUNE 2013

| Time | Witness | Office | Portfolio | Budget Paper Details |
|--|---------|-----------|---|---|
| 9.00am-1.00pm (Break 10.45-11.00) | Mr Barr | Treasurer | Treasury | <u>Treasury</u> Output Class 2: Financial and Economic Management 2.1 Economic Management (pp. 37, 38 & 41, BP4) 2.2 Financial Management (pp. 39 & 42, BP4) <u>Independent Competition and Regulatory Commission & Statement of Intent</u> (pp. 507 - 514, BP4) |
| 1.00pm – 2.00pm Lunch | | | | |
| 2.00pm-6.00pm (Break 3.45-4.00) | Mr Barr | Treasurer | Treasury (continued) & Commerce and Works Commerce and Works continues on Tuesday 18 June 9.00am – 10.30am. | <u>Superannuation Provision Account</u> EBT 1: Superannuation Provision Account 1.1 Superannuation Provision Account (pp. 61-71, BP4) <u>Territory Banking Account</u> EBT 1: Territory Banking Account 1.1 Territory Banking Account (pp.73-84, BP4) <u>Compulsory Third Party Insurance Regulator</u> (pp.417-422, BP4) <u>Commerce and Works</u> Output Class 1.1: Revenue and Government Business Management (pp. 166 & 170. BP4) <u>ACT Insurance Authority Statement of Intent</u> (pp.433-440, BP4) <u>Home Loan Portfolio</u> Output Class 1: Home Loan Portfolio 1.1 Home Loan Portfolio (pp. 195 – 202, BP4) <u>ACTTAB Limited</u> (pp. 459-465, BP4) <u>ACTEW Corporation</u> (pp. 449-457, BP4) |

DAY THREE
TUESDAY 18 JUNE 2013

| Time | Witness | Office | Portfolio | Budget Paper Details |
|--|---------|--|--|--|
| 9.00am –10.30am (Break 10.30-10.45) | Mr Barr | Treasurer | Treasurer(continued) <i>Treasurer commenced on Monday 17 June (all day).</i> | <u>Commerce and Works</u> Output Class 2: Shared Services ICT 2.1 Shared Services ICT (pp. 167 & 170, BP4) Output Class 3: Shared Services Procurement 3.1 Shares Services Procurement (pp. 167-168 & 171, BP4) Output Class 4: Shared Services Human Resources 4.1 Shared Services Human Resources (pp.168-169 & 171, BP4) Output Class 5: Shared Services Finance 5.1 Shares Services Finance (pp. 169 & 172, BP4) |
| 10.45am-12.30pm | Mr Barr | Minister for Economic Development | Economic Development | <u>Land Development Agency & Statement of Intent</u> (pp.515-523, BP4) <u>Economic Development</u> Output Class 1: Economic Development 1.1 Economic Development Policy (pp. 133 & 135, BP4) 1.2 Business Development (pp. 133 & 136, BP4) |
| 12.30pm-1.30pm Lunch | | | | |
| 1.30pm-3.15pm (Break 3.15-3.30) | Mr Barr | Minister for Economic Development | Economic Development (continued) | Output Class 1: Economic Development (continued) 1.6 Land Strategy and Infrastructure Delivery (pp.135 & 139,BP4) |
| 3.30pm – 5.00pm | | Minister for Sport and Recreation Minister for Tourism and Events | | <u>Sport and Recreation</u> Output Class 1: Economic Development 1.4 Sport and Recreation (pp. 134 & 137, BP4) <u>Tourism and Events</u> Output Class 1: Economic Development 1.3 Tourism (pp. 134 & 137, BP4) 1.5 Venues and Events (pp. 134 & 138, BP4) <u>EPIC & Statement of Intent</u> (pp.499 – 506) |

DAY FOUR
WEDNESDAY 19 JUNE 2013

| Time | Witness | Office | Portfolio | Budget Paper Details |
|--|------------|--|--|---|
| 9.00am –12.30pm (Break 10.20 - 10.35) | Mr Corbell | Attorney-General | Justice and Community Safety | <u>Justice and Community Safety</u> Output Class 1: Justice Services 1.1 Policy Advice and Justice Programs (pp. 212 & 216, BP4) 1.2 Legal Services to Government (pp. 212 & 216, BP4) 1.3 Legislative Drafting and Publishing Services (pp.212 & 216, BP4) 1.4 Public Prosecutions (pp. 212, 213 & 217, BP4) 1.5 Protection of Rights (pp. 213, 217 & 218, BP4) 1.7 Regulatory and Transport Services (pp.213 & 219, BP4) |
| | Mr Corbell | Attorney-General | Attorney-General | <u>Legal Aid Commission (ACT) & Statement of Intent</u> Output Class 1: Legal Aid Services 1.1 Legal Aid Services Provided by Private Legal Practitioners (pp. 527 & 528, BP4) 1.2 Legal Aid Services Provided by Commission Staff (pp. 527 & 528, BP4) <u>Public Trustee for the ACT & Statement of Intent</u> (pp. 535-542, BP4) |
| 12.30pm-1.30pm Lunch | | | | |
| 1.30pm-4.30pm (Break 3.30 – 3.45) | Mr Corbell | Attorney-General | Attorney-General | <u>Justice and Community Safety</u> Output Class 3: Courts and Tribunal 3.1 Courts and Tribunals (pp. 214 & 221-222, BP4) |
| | Mr Corbell | Minister for Police and Emergency Services | Police & Emergency Services JACS continues on Thursday 27 June 2013 9.30 - 10.30am | Output Class 4: Emergency Services 4.1 Emergency Services (pp. 215 & 223, BP4) <u>ACT Policing</u> EBT 1: ACT Policing (p. 215, BP4) |
| 4.30pm-5.30pm | Mr Corbell | Minister for Workplace Safety and Industrial Relations | Industrial Relations | CMTD - Output Class 1: Government Strategy 1.3 Industrial Relations Policy (pp. 36-37 & 40-41, BP4) <u>ACT Long Service Leave Authority & Statement of Intent</u> |

DAY FIVE
THURSDAY 20 JUNE 2013

| Time | Witness | Office | Portfolio | Budget Paper Details |
|---|---------------------|----------------------------|---------------------------|--|
| <p>9.30am – 5.30pm</p> <p><i>(Break 11.00-11.15)</i></p> <p><i>(Lunch 1.00-2.00)</i></p> <p><i>(Break 3.30-3.45)</i></p> | <p>Ms Gallagher</p> | <p>Minister for Health</p> | <p>Health Directorate</p> | <p><u>Health</u></p> <p>Output Class 1: Health and Community Care</p> <p>1.1 Acute Services (pp. 93 & 96, BP4)</p> <p>1.2 Mental Health, Justice Health and Alcohol and Drug Services (pp. 94 & 97, BP4)</p> <p>1.3 Public Health Services (pp. 94 & 98, BP4)</p> <p>1.4 Cancer Services (pp. 95 & 98, BP4)</p> <p>1.5 Rehabilitation, Aged and Community Care (pp. 95 & 99, BP4)</p> <p>1.6 Early Intervention and Prevention (pp. 96 & 99, BP4)</p> <p>Output Class 1: ACT Local Hospital Network</p> <p>1.1 Acute Services – Calvary Public Hospital (p. 121, BP4)</p> <p>1.2 Mental Health – Calvary Public Hospital (p. 121, BP4)</p> <p>1.3 Cancer Services – Calvary Public Hospital (p. 122, BP4)</p> <p>1.4 Rehabilitation and Aged Care – Calvary Public Hospital (p. 122, BP4)</p> <p>1.5 Clare Holland House (p. 122, BP4)</p> |

DAY SIX
FRIDAY 21 JUNE 2013

| Time | Witness | Office | Portfolio | Budget Paper Details |
|--|---------------|--|---|---|
| 9.00am – 1.00pm (Break 10.45-11.00) | Mr Rattenbury | Minister for Territory and Municipal Services | Territory and Municipal Services <i>Territory and Municipal Services continues on Thursday 27 June 2013 10.45am - 12.30pm</i> | <u>Territory and Municipal Services</u> Output Class 1: Municipal Services 1.1 Information Services (pp. 375 & 377, BP4) 1.3 Waste and Recycling (pp. 375 & 378, BP4) 1.4 Land Management (pp. 376 & 379, BP4) 1.5 Regulatory Services (pp. 376 & 379, BP4) Output Class 2: Enterprise Services 2.1 Government Services (pp. 376 & 380, BP4) <u>ACT Public Cemeteries Authority & Statement of Intent</u> (pp. 441 – 447, BP4) |
| 1.00pm– 2.00pm Lunch | | | | |
| 2.00pm – 5.00pm | Ms Burch | Minister for Disability, Children and Young People | Community Services <i>Community Services continues on Tuesday 25 June 2013 9am – 11.30am</i> | <u>Children and Young People</u> Output Class 2: Early Intervention Services 2.1 Early Intervention (pp. 326 & 330, BP4) [previously Child and Family Centre Program] Output Class 4: Children, Youth and Family Service 4.1 Youth Services (pp. 328 & 333-334, BP4) 4.2 Care and Protection Services (pp. 329 & 334, BP4) |

DAY SEVEN
MONDAY 24 JUNE 2013

| Time | Witness | Office | Portfolio | Budget Paper Details |
|--|--------------|--|---|---|
| 9.00am-11.00am | Mr Corbell | Minister for the Environment and Sustainable Development | Environment and Sustainable Development <i>Environment and Sustainable Development continues on Thursday 27 June 2013 1.30pm – 5.00pm</i> | <u>Environment and Sustainable Development</u> Output Class 1: Environment and Sustainable Development 1.1 Regulation and Services (pp.254 & 257, BP4). 1.2 Planning Delivery (pp. 254 & 257, BP4). 1.3 Planning Policy (pp. 254 & 258, BP4). |
| 11.00am-12.30pm | | | | <u>Capital Metro Agency</u> Output Class 1: Light Rail Network Stage 1 1.1 Light Rail Network Stage 1 (pp. 279-284, BP4) |
| 12.30pm – 2.00pm Lunch | | | | |
| 2.00pm – 3.00pm | Ms Gallagher | Minister for Higher Education | Higher Education | Education and Training |
| 3.00pm – 5.30pm (Break 3.45-4.00) | Ms Burch | Minister for Education and Training | Education and Training <i>Education and Training continues on Wednesday 26 June 2013 10.00am – 5.00pm</i> | <u>Canberra Institute of Technology & Statement of Intent</u> Output Class 1: Canberra Institute of Technology 1.1 Provision of Vocational Education and Training Services (pp.469-470, BP4). <u>CIT Solutions</u> (pp. 479–486, BP4). <u>Education and Training</u> Output Class 3: Vocational Education and Training Output 3.1: Planning and Coordination of VET Services (pp. 293 & 297, BP4). <u>ACT Building and Construction Industry Training Fund Authority</u> |

*Please note that Budget Paper is shortened to 'BP'.

DAY EIGHT
TUESDAY 25 JUNE 2013

| Time | Witness | Office | Portfolio | Budget Paper Details |
|------------------------|--------------|---|--|--|
| 9.00am-11.30am | Ms Burch | Minister for Disability, Children and Young People | Community Services Community Services continues on Friday 28 June 2013 9.00am – 4.00pm | <u>Disability</u> Output Class 1: Disability and Therapy Services 1.1 Services and Policy (pp.326 & 329, BP4) 1.2 Therapy Services (pp.326 & 330, BP4) |
| 11.30am-12.30pm | Mr Neil | Commissioner for Sustainability and the Environment | Commissioner for Sustainability and the Environment | <u>Office of the Commissioner for Sustainability and the Environment</u> (pp.256 & 260, BP4) |
| 12.30pm – 2.00pm Lunch | | | | |
| 2.00pm – 4.30pm | Ms Gallagher | Chief Minister | Chief Minister | <u>Chief Minister</u> Output Class 1: Government Strategy 1.1 Government Policy and Strategy (pp.35 & 39, BP4) 1.2 Public Sector Management (pp. 35-36 & 39, BP4) 1.4 Coordinated Communications and Community Engagement (pp. 37 & 41, BP4) <ul style="list-style-type: none"> • ACT Executive (pp.15-20, BP4) • Arboretum |
| | Ms Gallagher | Minister for Regional Development | Regional Development | Regional Development |

DAY NINE
WEDNESDAY 26 JUNE 2013

| Time | Witness | Office | Portfolio | Budget Paper Details |
|--|----------|-------------------------------------|--|---|
| 9.15am–10.00am <i>(Break 10.00-10.15)</i> | Ms Burch | Minister for Racing and Gaming | Gaming and Racing | <u>ACT Gambling and Racing Commission & Statement of Intent</u> Output 1.1: Gambling Regulation and Harm Minimisation (pp. 426-427, BP4) |
| 10.15am – 5pm <i>(Lunch 12.30-1.30)</i> | Ms Burch | Minister for Education and Training | Education and Training Education and Training commenced on Monday 24 June 2013 | <u>Education and Training</u> Output Class 1: Public School Education: 1.1 Public Primary School Education (p. 290, BP4) 1.2 Public High School Education (p.290-291, BP4) 1.3 Public Secondary College Education (p.291, BP4) 1.4 Disability Education in Public Schools (p.292, BP4) Output Class 2: Non Government Education 2.1 Non government Education (p.293, BP4) Output Class 2: Early Intervention Services 2.2 Children Services (pp. 327 & 331, BP4) |

DAY TEN
THURSDAY 27 JUNE 2013

| Time | Witness | Office | Portfolio | Budget Paper Details |
|--|----------------|--|--|---|
| 9.30am-10.30am <i>(Break 10.30-10.45)</i> | Mr Rattenbury | Minister for Corrections | Justice and Community Safety – Corrections Justice and Community Safety commenced on Wednesday 19 June 2013 | <u>Justice and Community Safety</u> Output Class 2: Corrective services 2.1 Corrective Services (pp. 214 & 220, BP4) |
| 10.45am-12.30pm | Mr Rattenbury | Minister for Territory and Municipal Services | Territory and Municipal Services Territory and Municipal Services commenced on Friday 21 June 2013 | <u>Territory and Municipal Services</u> Output Class 1: Municipal Services 1.2 Roads and Sustainable Transport (pp. 375 & 378, BP4) <u>ACTION</u> Output Class 1: Public Transport 1.1 Public Transport (pp. 407 & 408, BP4) |
| 12.30pm – 1.30pm Lunch | | | | |
| 1.30pm – 5.00pm | Mr Corbell | Minister for the Environment and Sustainable Development | Environment and Sustainable Development Environment and Sustainable Development commenced on Monday 24 June 2013 | <u>Environment and Sustainable Development</u> Output Class 1: Environment and Sustainable Development 1.4 Heritage (pp. 255 & 258, BP4) 1.5 Environment Policy (pp. 255 & 259, BP4) 1.6 Environment Protection and Water Regulation (pp. 256 & 260, BP4) Conservator of Flora and Fauna |

DAY ELEVEN
FRIDAY 28 JUNE 2013

| Time | Witness | Office | Portfolio | Budget Paper Details |
|---|---------------|--|---|---|
| 9.00am-10.45am <i>(Break 10.45-11.00)</i> | Mr Rattenbury | Minister for Housing | Housing ACT | <u>Housing ACT</u> Output Class 1: Social Housing Services 1.1 Social Housing Services (pp. 358-360, BP4) |
| 11.00am-11.30am | Mr Rattenbury | Minister for Ageing | Community Services - Ageing Community Services commenced on Fri 21 June 2013 & Tue 25 June 2013 | <u>Ageing</u> Output Class 3: Community Participation 3.1 Community Relations (pp. 327 & 331-332, BP4) |
| 11.30am-12.30pm | Mr Rattenbury | Minister for Aboriginal and Torres Strait Islander Affairs | Community Services - Aboriginal and Torres Strait Islander Affairs | <u>Aboriginal and Torres Strait Islander Affairs</u> Output Class 3: Community Participation 3.1 Community Relations (pp. 327 & 331-332, BP4) |
| 12.30pm – 1.30pm Lunch | | | | |
| 1.30pm-2.00pm | Mr Barr | Minister for Community Services | Community Services | <u>Community Services</u> Output Class 3: Community Participation 3.1 Community Relations (pp. 327 & 331-332, BP4) |
| 2.00pm – 3.00pm <i>(Break 3.00-3.15)</i> | Ms Burch | Minister for the Arts | ArtsACT | <u>Community Services</u> Output Class 3: Community Participation 3.2 Arts Engagement (pp. 328 & 333, BP4) <u>Cultural Facilities Corporation & Statement of Intent</u> (pp. 487-498, BP4) Output Class 1: Cultural Facilities Management 1.1 Cultural Facilities Corporation (pp.490-491, BP4) |
| 3.15pm-4.00pm | Ms Burch | Minister for Multicultural Affairs & Minister for Women | Community Services - Multicultural Affairs, Status of Women | <u>Multicultural Affairs and Women</u> Output Class 3: Community Participation 3.1 Community Relations (pp. 327 & 331-332, BP4) |
| 4.00pm-5.00pm | Mrs Dunne | Speaker, ACT Legislative Assembly | Office of the Legislative Assembly | <u>Office of the Legislative Assembly</u> (pp. 1-14, BP4) |

DAY TWELVE
MONDAY 1 JULY 2013 (RECALL DAY)

| Time | Witness | Office | Portfolio | Budget Paper Details |
|------------------|---------|-----------|--------------------------------|---|
| 10.30am -12.00pm | Mr Barr | Treasurer | Treasury Commerce and Works | <u>Independent Competition and Regulatory Commission & Statement of Intent</u> (pp. 507 - 514, BP4) <u>ACTEW Corporation</u> (pp. 449-457, BP4) <u>Treasury</u> Output Class 2: Financial and Economic Management |

*Please note that Budget Paper is shortened to 'BP'.