

Q16N-11/33

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LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION <u>TAKEN ON NOTICE</u> DURING <u>PUBLIC HEARINGS</u>

Ms Dunne asked on 25 May 2011: Provide the committee with a breakdown of the sources of funding by each of the child and family centres?

The child and family centres program is essentially going up by a million dollars this year. Is that all for the new child and family centre? It is from \$2.798 million in 2010-11 to \$3.777 million this year. Does that all take account of one new child and family centre coming on line or is there more to it than that?

What are the operational funding is for each of those centres?

Ref: Hansard Transcript 25 May 2011, page 1021-22

Minister Burch: The answer to the Member's question is as follows:-

The total budget for the Child and Family Centres in 2011-12 is \$3.3 million. The allocation to each centre is as follows:

- > Tuggeranong \$0.8m
- ➤ Gungahlin \$1.2m
- > West Belconnen \$1.3m (includes some one off setup costs)

A range of services are also funded by other agencies and provided from the centres, these include Care and Protection Services, advice on housing matters, ACT Child Health Medical Officers, Maternal and Child Health Nursing, and Woman's Counselling Services. These services will vary from centre to centre according to need and resource availability.

These budgets are indicative and not necessarily reflective of the level of service provided by each centre. The model of service delivery in place for the Child and Family Centres has been developed to allow for resources to be shared across centres in response to community needs.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

By the Minister for Community Services, Joy Burch MLA



E-11/452 QTON -11/34

LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION <u>TAKEN ON NOTICE</u> <u>DURING PUBLIC HEARINGS</u>

Asked by MS DUNNE on 25 May 20	11: Mr Collett took on no	tice the following question:

[Ref: Hansard Transcript 25 May 2011, page 1031]

In relation to:

Can the Directorate please provide the current number of childcare places at the Gumnut Childcare Centre?

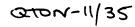
Minister Burch: The answer to the Member's question is as follows:-

Gumnut is currently licensed for 35 places and Alkira is currently licensed for 62 places.

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Signature:

By the Minister for Corhmunity Services, Joy Burch MLA





LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION <u>TAKEN ON NOTICE</u> <u>DURING PUBLIC HEARINGS</u>

Asked by MS DUNNE on 25 May 2011: Ms Burch took on notice the following question:

[Ref: Hansard Transcript 25 May 2011, page 1032]

In relation to:

Please provide the committee a timeframe detailing when decisions regarding bonding requirements for the children's services scholarship program will be made?

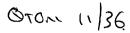
Minister Burch: The answer to the Member's question is as follows:-

The scholarship program is currently under development. A procurement process will commence as soon as consultation with the sector has been completed. It is anticipated at this stage application processes for scholarships will commence late 2011 in preparation for a 2012 start.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

By the Minister for (Community Services, Joy Burch MLA





LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION <u>TAKEN ON NOTICE</u> DURING PUBLIC HEARINGS

Asked by Ms Dunne on 25 May 2011: Ms Burch took on notice the following questions:

[Ref: Hansard Transcript 25 May 2011, page 1033-34]

In relation to:

Please provide to the committee detail about how the children's services scholarship program will support early childhood educators access RPL opportunities – including provision made for this in the Federal Budget.

Minister Burch: The answer to the Member's question is as follows:-

The scholarship program will be accessible to early childhood education and care educators seeking to gain or increase qualifications. The assessment of existing competencies will occur in line with established processes through registered training organisations. It will seek to incorporate opportunities which come from the RPL initiative recently announced by the Australian Government.

The Federal Budget has provided for funding to improve the quality and uptake of RPL for early childhood professionals.

\$2.0 million dollars will be provided by the Australian Government over three years to upskill 600 already qualified Recognition of Prior Learning (RPL) assessors to make RPL delivery in certificate III, Diploma and Advanced Diploma qualifications in Children's Services more efficient, effective and accessible.

The ACT Government awaits further information from the Australian Government with regards to this initiative.

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Signature: By the Minister for Community Services, Joy Burch MLA	Date:	

Date: 6:11



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION <u>TAKEN ON NOTICE</u> DURING PUBLIC HEARINGS

Asked by MS DUNNE on 25 May 2011: Ms Burch took on notice the following question:

[Ref: Hansard Transcript 25 May 2011, page 1025]

In relation to:

How many child care providers fall into the category of being not-for-profits who are not in government-owned buildings?

Minister Burch: The answer to the Member's question is as follows:-

34 not for profit services operate from buildings that are not owned by the ACT Government.

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Signature:

By the Minister for Community Services, Joy Burch MLA



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LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION <u>TAKEN ON NOTICE</u> DURING PUBLIC HEARINGS

Asked by MR SMYTH on 25 May 2011: Ms Burch took the following questions on notice.

[Ref: Hansard Transcript 25 May 2011, page 1044]

In relation to: What is the total of fees paid for childcare in the ACT?

Can you tell me what the all-up total is that the Canberra community is spending on childcare and then break it down by sectors, including long day care, short day care, whether it is family day care?

Minister Burch: The answer to the Member's question is as follows:-

The number of licensed places in Long Day Care in the ACT at 31 May 2011 is 7644 places. According to the Report on Government Services 2011 the average weekly fee for long day care is \$345 per week (2009-2010).

The ACT licenses five Family Day Care schemes in the ACT which equates to 1890 places. According to the Report on Government Services 2011, the average weekly fee for Family Day Care is \$315 per week (2009-2010).

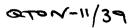
The Child Care calculator on the <u>www.mychild.gov.au</u> website has provided the following calculations of the impact on families of a full weekly fee of \$345, the median fee for long day care in the ACT in 2009 - 2010 according to the Report on Government Services 2011.

Income (per year)	Weekly fee	Weekly fee after subsidies	Cost per day
\$60,000	\$345	\$80.50	\$16.00
\$90,000	\$345	\$134.58	\$26.91
\$107,182 (ACT average family income)	\$345	\$148.35	\$29.67
\$140,000	\$345	\$200.77	\$40.15

According to the Department of Education, Employment and Workplace Relations childcare update, a person with an income of \$75,000 per year spends seven percent of their disposable income on childcare compared to the 13% they were spending in 2004. These figures are a result of an increase in the Childcare Rebate from 30% in 2004 to 50% currently.

The number of childcare places does not necessarily equate to the number of children in childcare, given the suite of choices available for families such as occasional care and part-time care. The Children's Policy and Regulation Unit does not hold data on the number of children or families that access early childhood education and care services.

Approved for circulation to the Standin	g Committee on Esti	mates 2011-2012
		16.6.11
Signature:	Lan Daniel MI A	Date:
By the Minister for Community Services	es, Joy Burch MLA	





LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION TAKEN ON NOTICE DURING PUBLIC HEARINGS

Asked by MR SMYTH on 25 May 2011: Mr Collett took the following question on notice.

[Ref: Hansard Transcript 25 May 2011, page 1048]

In relation to:

How much since the Bimberi centre opened have improvements and refinements cost the taxpayers of the ACT? Can we have a summary for this scale and any other scale of the total costs of improvements? All capital expenditure since commissioning.

Minister Burch: The answer to the Member's question is as follows:-

2009 Removing climbing opportunities to front entrance buildings

\$32,708

2009 100m Rural fencing to front of the centre

\$3,000 (Approx)

2010 Partial energising roof to courtyards of residential units

\$67,740

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By the Minister for Community Services, Joy Burch MLA

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LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION TAKEN ON NOTICE <u>DURING PUBLIC HEARINGS</u>

Asked by MR SMYTH on 25 May 2011: Ms Burch took the following questions on notice.

[Ref: Hansard Transcript 25 May 2011, page 1049-1050]

In relation to:

Roof incidents at Bimberi - Could we have a summary of both category 1 and category 2?

Minister Burch: The answer to the Member's question is as follows:-

As a correction, there have been 8 Category 1 incidents reported for the 1 July 2010 to 30 April 2011.

Number of reportable incidents at Bimberi 1 January 2009 to 30 April 2011

	1 January 2009 - 30 June 2009	1 July 2009 – 30 June 2010	1 July 2010 – 30 April 2011
Category 1	1	0	8
Category 2	50	170	160
Total	51	170	168

Note: the monthly reportable incident report is compiled at the end of each month. Figures for May 2011 are not yet available.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

By the Minister for Community Services, Joy Burch MLA

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LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION <u>TAKEN ON NOTICE</u> DURING PUBLIC HEARINGS

MS HUNTER asked on 25 May 2011: Ms Burch took the following questions on notice.

[Ref: Hansard Transcript 25 May 2011, page 1051]

In relation to:

- 1. Can we have a breakdown on the 11 Incidents at Bimberi, year to date, Category 1?
- 2. You mentioned serious health; you mentioned serious injury, including self-harm and so forth. If we could have a bit of a breakdown, that would be helpful.
- 3. I want to find out, over the previous financial year, what has been the average percentage of those at Bimberi who are Aboriginal or Torres Strait Islander young people.

Minister Burch: The answer to the Member's question is as follows:-

1. As a correction, there have been 8 Category 1 incidents reported for the period 1July 2010 to 30 April 2011. A breakdown of these Category 1 incidents is as follows:

July 2010	Serious health complaint	
August 2010	Attempted suicide	
January 2011	Serious health complaint	
January 2011	Major breach to institution security	
February 2011	Serious injury; Escape or attempted escape; major breach to institution security	
April 2011	Serious health complaint	
April 2011	Serious health complaint	
April 2011	Serious health complaint	

Note:

- a. One individual may be associated with more than one incident. For example an incident report would be recorded for each occasion an individual young person is transferred to hospital.
- b. The monthly reportable incident report is compiled at the end of each month. Figures for May 2011 are not yet available.

- 2. See answer above.
- 3. The latest reportable figures are published by the Australian Institute of Health and Welfare (AIHW) in the report, *Juvenile Justice in Australia 2008-09* (released 14 April 2011). The following table provides a profile of young people in detention in 2008-09.

Total number in detention	Aboriginal and Torres Strait Islander	Non- Aboriginal and Torres Strait Islander	Number in detention on an average day	Aboriginal and Torres Strait Islander	Non- Aboriginal and Torres Strait Islander
163	34 (av. % = 20%)	129	15	7 (av.% = 46%)	8
(34 female 129 male)	(5 female 29 male)	(29 female 100 male)	(3 female 12 male)	(1 female 5 male)	(1 female 7 male)

Note: Figures have been rounded.

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Signature:	16611 Date:	
By the Minister for Community Services, Joy Burch MLA		

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LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION <u>TAKEN ON NOTICE</u> DURING PUBLIC HEARINGS

Asked by MS HUNTER on 25 May 2011: Ms Burch took on notice the following question.

[Ref: Hansard Transcript 25 May 2011, page 1055]

In relation to:

How long was the average length of stay for remandees and give us a snapshot of a typical population averaged over that period.

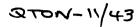
Minister Burch: The answer to the Member's question is as follows:-

- 1. The latest reportable figures are published by the Australian Institute of Health and Welfare (AIHW) in the report, *Juvenile Justice in Australia 2008-09* (released 14 April 2011). In this report, the period of unsentenced detention was the shorted in the ACT at 2 days. On average, young people in the ACT spent the longest in sentenced detention during the year, at 170 days.
- 2. Profile of young people in detention 2008-09.

Total number in detention	Aboriginal and Torres Strait Islander	Non- Aboriginal and Torres Strait Islander	Number in detention on an average day	Aboriginal and Torres Strait Islander	Non- Aboriginal and Torres Strait Islander
163	34	129	15	7	8
(34 female	(5 female	(29 female	(3 female	(1 female	(1 female
129 male)	29 male)	100 male)	12 male)	5 male)	7 male)

Note: Figures have been rounded.

Approved for circulation to the	Standing Committee on Estimates	2011-2012
Signature:	BG.	Date:
By the Minister for Communit	y Services, Joy Burch MLA	10.0.11





LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION TAKEN ON NOTICE DURING PUBLIC HEARINGS

Asked by MS DUNNE on 25 May 2011: Ms Burch took on notice the following question.

[Ref: Hansard Transcript 25 May 2011, page 1056]

In relation to:

To provide a breakdown of the budget allocation for output class 4.1.

- a) What programs are encompassed in the \$24 million for this financial year and how much money is allocated to each of those programs?
- b) How much does Bimberi cost, how much does youth justice cost and what are the subprograms in youth justice?

Minister Burch: The answer to the Member's question is as follows:-

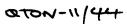
2011-12 Output 4.1 budget	\$m
Executive, Policy and Administrative overheads	4.974
Community Youth Justice	1.729
Youth Policy	0.535
Youth Justice Centre	9.602
Turnaround	0.651
Adolescent Day Unit / Youth Connections	0.644
Diversionary (new initiative)	0.500
YSP	5.564
TOTAL (to match BP4)	24.199

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Signature:

6.6.11 Date:

By the Minister for Community Services, Joy Burch MLA





LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION TAKEN ON NOTICE DURING PUBLIC HEARINGS

Asked by MS DUNNE on 25 May 2011: Mr Matthews took the following on notice.

[Ref: Hansard Transcript 25 May 2011, page 1056]

In relation to:

Would somebody getting on to the roof and getting on to the awning out the front be considered a major breach or a minor breach on your understanding of the rules?

Minister Burch: The answer to the Member's question is as follows:-

As a correction, there were three roof top incidents, not two roof top incidents, in 2009 - 2010.

This incident was recorded as a Category 1 incident. It was reported in the 2008-09 reporting period.

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Signature:

By the Minister for Community Services, Joy Burch MLA

Date:



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LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION <u>TAKEN ON NOTICE</u> DURING PUBLIC HEARINGS

Asked by MR COE on 25 May 2011: Ms Burch took the following question on notice.

[Ref: Hansard Transcript 25 May 2011, page 1056 – 57]

In relation to:

Please provide a copy of the Critical Reporting Framework and Guidelines (Also the sub classifications underneath the Category 1 and 2 incidents?).

Minister Burch: The answer to the Member's question is as follows:—

A copy of the Children and Young People (Records and Reporting) Policy and Procedures 2008 and the associated critical incident reporting form is provided at Attachment A. The reporting form lists the separate definitions for Category 1 and Category 2 incidents.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

By the Minister for Community Services, Joy Burch MLA

Date:

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Australian Capital Territory

Children and Young People (Records and Reporting) Policy and Procedures 2008 (No 1)

Notifiable instrument NI2008-388

made under the

Children and Young People Act 2008, Section 143 Youth detention policies and operating procedures

1 Name of instrument

This instrument is the *Children and Young People (Records and Reporting) Policy and Procedures 2008 (No 1).*

2 Commencement

This instrument is to commence on 9 September 2008.

3 Policies and operating procedures

Under section 143 of the *Children and Young People Act 2008*, I make the attached Records and Reporting Policy and Procedures to facilitate the effective and efficient management of detention services for young detainees.

Martin Hehir Chief Executive

8 September 2008

Records and Reporting Policy and Procedures

1. Introduction and Purpose

The Records and Reporting Policy and Procedures address requirements for the recording of information related to operations at a detention place, including statutory requirements to record information in registers and to report certain incidents affecting safety and security to higher administrative authorities and oversight persons and agencies.

2. Legal Authority and Obligations

- 2.1 The Children and Young People Act 2008 is the primary source of authority for the operations of a detention place. The provisions of the Children and Young People Act 2008 must be complied with at all times by staff exercising functions at a detention place. The following sections of the Children and Young People Act 2008 are relevant to this policy and procedure: sections 165, 185, 193, 195, 222.
- 2.2 The policies and procedures provide specific directions to implement the provisions of the *Children and Young People Act 2008* and other relevant legislation, including the *Human Rights Act 2004*.
- 2.3 The following Territory and Commonwealth laws also apply to decisions and actions taken under this policy and procedure:
 - Territory Records Act 2002
 - Public Sector Management Act 1994
 - Privacy Act 1988 (Cth)
 - Health Records (Privacy and Access) Act 1997

3. Authorisations and Delegations

- 3.1 Staff members are responsible for ensuring that complete, accurate and contemporaneous records are maintained.
- 3.2 The Senior Manager, Operations Manager and Unit Managers must ensure that a register of segregation decisions is maintained and includes all the information listed in the Segregation Policy and Procedures.
- 3.3 The Senior Manager, Operations Manager and Unit Managers must ensure that a register of young detainees is maintained and includes all the information listed in section 185(2) of the *Children and Young People Act 2008*.
- 3.4 Youth detention officers must ensure that the details of each young detainee are entered in the register of young detainees on their admission to a detention place.
- 3.5 The Senior Manager, Operations Manager and Unit Managers must ensure that a register of searches and uses of force is maintained.

4. Definitions

All staff refers to youth detention officers, authorised persons, other Departmental staff providing services at or visiting a detention place in a work-related capacity and staff of ACT Government agencies providing services to young detainees at a detention place.

Commissioner, exercising functions under the *Human Rights Commission Act 2005*, refers to one of the three appointed Commissioners: the Human Rights and Discrimination Commissioner, the Health Services Commissioner and the Disability and Community Services and Children and Young People Commissioner. The functions of the Human Rights Commission include the resolution of complaints between users and providers of services for children and young people and to promote improvements for service provision.

Manager refers to the Senior Manager of a detention place during normal business hours, or in the event this person is unavailable, the Operations Manager of a detention place, or in the event this person is unavailable, a Unit Manager or in the event a Unit Manager is unavailable, the Programs and Services Manager. Outside normal business hours, this refers to the on-call manager.

Mandated reporter under the *Children and Young People Act 2008* includes staff at a detention place. The Act requires a staff member to report a reasonable belief that a young detainee who is under 18 years has experienced or is experiencing non-accidental physical injury or sexual abuse.

Nominated person, for an adult young detainee, is a person nominated by the young detainee at the time of admission to whom the Chief Executive can give notifications under the *Children and Young People Act 2008*. The details of the nominated person must be entered in the register of young detainees.

Official visitor is a person appointed by the Minister under the *Children and Young People Act 2008*. Official Visitors have the following functions:

- inspecting detention places, places outside of the detention place where detainees are, or have been, directed to work or participate in an activity, places of care and therapeutic protection places;
- reporting to the Minister and Chief Executive;
- receiving and considering complaints from young detainees and others on their behalf.

Ombudsman is the person appointed to the office of ACT Ombudsman created by the *Ombudsman Act 1989*. Under an arrangement between the ACT Government and the Australian Government the Commonwealth Ombudsman is also the ACT Ombudsman. The Act provides that the Ombudsman is to investigate the administrative actions of ACT Government departments and agencies.

Prohibited thing is a thing declared under section 148 of the *Children and Young People Act 2008* by the Chief Executive to be prohibited if the Chief Executive reasonably believes that the declaration is necessary or prudent to ensure security or good order at a detention place. The declaration of prohibited things is contained in the Search and Seizure Policy and Procedures.

Public Advocate means the person appointed under the *Public Advocate Act* 2005. The Public Advocate advocates for the best interests of children and young people. Young detainees are able to make complaints to, or seek assistance from the Public Advocate.

Register of searches and uses of force is a register that the Senior Manager, Operations Manager and Unit Managers are obliged to keep under section 195 of the Children and Young People Act 2008.

Register of segregation directions is a register that the Senior Manager, Operations Manager and Unit Managers are obliged to keep under section 222 of the Children and Young People Act 2008.

Register of young detainees is a register that the Senior Manager, Operations Manager and Unit Managers are obliged to keep under section 185 of the Children and Young People Act 2008.

Staff refers to youth detention officers and other authorised persons. An authorised person is a person who has been delegated a power under the Children and Young People Act 2008 or another Territory law and is exercising a function under the criminal matters chapters of the Children and Young People Act 2008. The positions which have delegations as authorised persons for the policies and procedures are: Executive Director (A), Director (B), Senior Manager (C/3), Acting Senior Manager (C/4), Operations Manager (E/7), Programs and Services Manager (E/8), Unit Managers (F/7), Team Leaders (G/6), Youth Workers (I/4), Casual Youth Workers (J/3), Case Managers (F/8), Aboriginal Liaison Officer (G/5).

Youth detention officer is defined in section 96 of the *Children and Young People Act 2008* and means an authorised person to whom the Chief Executive has delegated functions of a youth detention officer under the criminal matters chapters. The positions which have delegations as youth detention officers for the policies and procedures are: Senior Manager (C/3), Acting Senior Manager (C/4), Operations Manager (E/7), Programs and Services Manager (E/8), Unit Managers (F/7), Team Leaders (G/6), Youth Workers (I/4), Casual Youth Workers (J/3).

5. Principles

Legislative Principles

5.1 The Children and Young People Act 2008 sets out the principles that must be considered by all decision-makers making decisions under the Act and this policy.

Section 8, Best interests of children and young people paramount consideration

- (1) In making a decision under this Act in relation to a particular child or young person, the decision-maker must regard the best interests of the child or young person as the paramount consideration.
- (2) In making a decision under this Act otherwise than in relation to a particular child or young person, the decision-maker must consider the best interests of children and young people.

Section 9, Principles applying to Act

- (1) In making a decision under this Act in relation to a child or young person, a decision-maker must have regard to the following principles where relevant, except when it is, or would be, contrary to the best interests of a child or young person:
- (a) the child's or young person's sense of racial, ethnic, religious, individual or cultural identity should be preserved and enhanced;
- (b) the child's or young person's education, training or lawful employment should be encouraged and continued without unnecessary interruption;
- (c) the child's or young person's age, maturity, developmental capacity, sex, background and other relevant characteristics should be considered;
- (d) delay in decision-making processes under the Act should be avoided because delay is likely to prejudice the child's or young person's wellbeing.
- (2) A decision-maker exercising a function under this Act must, where practicable and appropriate, have qualifications, experience or skills suitable to apply the principles in subsection (1) in making decisions under the Act in relation to children and young people.

Section 10, Aboriginal and Torres Strait Islander children and young people principle

In making a decision under this Act in relation to an Aboriginal or Torres Strait Islander child or young person, in addition to the matters in section 8 and section 9, the decision-maker must take into account the following:

- (a) the need for the child or young person to maintain a connection with the lifestyle, culture and traditions of the child's or young person's Aboriginal or Torres Strait Islander community;
- (b) submissions about the child or young person made by or on behalf of any Aboriginal or Torres Strait Islander people or organisations identified by the chief executive as providing ongoing support services to the child or young person or the child's or young person's family;
- (c) Aboriginal and Torres Strait Islander traditions and cultural values (including kinship rules) as identified by reference to the child's or young person's family and kinship relationships and the community with which the child or young person has the strongest affiliation.

Section 94, Youth justice principles

- (1) For the criminal matters chapters, in deciding what is in the best interests of a child or young person, a decision-maker must consider each of the following matters that is relevant:
- (a) if a child or young person does something that is contrary to law, he or she should be encouraged to accept responsibility for the behaviour and be held accountable;
- (b) a child or young person should be dealt with in a way that acknowledges his or her needs and that will provide the opportunity to develop in socially responsible ways;
- (c) a child or young person should be consulted about, and be given the opportunity to take part in making, decisions that affect the child or young person, to the maximum extent possible taking into consideration their age, maturity and developmental capacity;
- (d) if practicable and appropriate, decisions about an Aboriginal and Torres Strait Islander child or young person should be made in a way that involves their community;
- (e) if a child or young person is charged with an offence, he or she should have prompt access to legal assistance, and any legal proceeding relating to the offence should begin as soon as possible;
- (f) a child or young person may only be detained in custody for an offence (whether on arrest, on remand or under sentence) as a last resort and for the minimum time necessary;
- (g) children, young people and other young offenders should be dealt with in the criminal law system in a way consistent with their age, maturity and developmental capacity and have at least the same rights and protection before the law as would adults in similar circumstances;
- (h) on and after conviction, it is a high priority to give a young offender the opportunity to re-enter the community;
- (i) it is a high priority that intervention with young offenders must promote their rehabilitation, and must be balanced with the rights of any victim of the young offender's offence and the interests of the community.
- (2) The decision-maker may also consider any other relevant matter.
- (3) The youth justice principles are intended to be interpreted consistently with relevant human rights instruments and jurisprudence. Example

Convention on the Rights of the Child

(4) A reference in subsection (1) to a child or young person includes a reference to a person who is at least 18 years old but is being dealt with in relation to an offence committed, or alleged to have been committed, when he or she was under 18 years old.

6. Policy and Procedures

Records Generally

6.1 All records relating to the safety, security and management of young detainees at a detention place will be captured, identified and stored as a record in a manner that is consistent with the Department's Records

- Management Program. Documents relating directly to a young detainee must be filed on their individual file(s).
- 6.2 Staff must ensure all records are protected from inappropriate disclosure.
- 6.3 Staff must only give or receive personal information with the informed consent of the person or when required or permitted by law.

Health Records

- 6.4 The confidentiality of each young detainee's health information must be maintained to preserve each young detainee's privacy. Staff must not disclose a young detainee's health information without the consent of the young detainee unless required by law to do so or allowed by law to do so and the disclosure is in the best interests of the young detainee.
- 6.5 In accordance with the Health and Wellbeing Policy and Procedures, a young detainee's health report and health schedule are to be placed on the young detainee's securely stored case management file. Access by a staff member to the young detainee's health report and health schedule must be authorised by the Manager.
- 6.6 In making a decision to provide a staff member with access to the young detainee's health report and health schedule, the Manager must balance the following considerations:
- (a) the young detainee's privacy;
- (b) the best interests of the young detainee and other young detainees;
- the Chief Executive's duty of care to the young detainee, including the need to ensure the young detainee's health needs and risks are appropriately responded to; and
- (d) safety, security and good order at a detention place.

Recording Information in Registers and Inspection of Registers

- 6.7 The Senior Manager, Operations Manager and Unit Managers are required to keep the following registers at a detention place:
 - a) Register of young detainees;
 - b) Register of certain searches and uses of force;
 - c) Register of segregation directions.
- 6.8 Each register must include information prescribed by the *Children and Young People Act 2008* and the policies and procedures.
- 6.9 For more information in relation to the register of young detainees and the matters which it must address, refer to the Admission and Classification Policy and Procedures.
- 6.10 For more information in relation to the register of searches and uses of force and the matters which it must address, refer to the Search and Seizure Policy and Procedures and Use of Force Policy and Procedures.

- 6.11 For more information in relation to the register of segregation directions and the matters which it must address, refer to the Segregation Policy and Procedures.
- 6.12 The registers relating to searches and uses of force and segregation directions must be available for inspection by the following persons:
 - a Judge;
 - a Magistrate;
 - an Official Visitor;
 - a Commissioner exercising functions under the *Human Rights Commission Act 2005*;
 - the Public Advocate; and
 - the Ombudsman.
- 6.13 The Public Advocate is required to inspect the register of searches and uses of force at least once every 3 months.
- 6.14 The Senior Manager must provide a quarterly summary report to the Director on information contained in the registers, reportable incidents and mandatory reports of threats to security under section 193 of the *Children and Young People Act 2008*.

Monitoring Records

- 6.15 Monitoring records must be stored as official records in accordance with the Department's Records Management Program.
- 6.16 The Manager may download visual or audio recordings for a number of purposes, including:
- (a) to review an incident or decision or to assist as an information source for the purpose of decision-making:
- (b) to review actions undertaken by youth detention officers;
- (c) to inform a response to an incident;
- (d) to inform debriefing:
- (e) to provide to police as evidence of a crime; and/or
- (f) to conduct training.
- 6.17 If a monitoring record is to be used for the purpose of conducting training of youth detention officers, all reasonable attempts must be made to de-identify any young detainee that may be otherwise identified on the record.
- 6.18 On completion of any review of video or audio records, access to a record must be authorised by the Senior Manager, unless otherwise required by law.

General Reporting Requirements

6.19 The Senior Manager must ensure that the following reporting requirements are complied with:

- (a) As soon as practicable after the end of each month, a report is provided to the Chief Executive which summarises any incidents involving the use of force in relation to young detainees during the month;
- (b) As soon as practicable after a reportable incident outlined in schedule
 1, the Manager must notify the Director of the incident and what response has been provided;
- (c) Staff are aware of their statutory responsibilities as mandated reporters under the *Children and Young People Act 2008* and that a report is made to Care and Protection Services if a staff member reasonably believes that a young detainee who is under 18 years has experienced or is experiencing sexual abuse or non-accidental physical injury by any person;
- (d) A quarterly summary report is provide to the Director on information contained in the registers, reportable incidents and mandatory reports of threats to security under section 193 of the *Children and Young* People Act 2008; and
- (e) ACT Insurance Authority incident forms are completed by staff and provided to the Director's office not later than 10 working days after the incident which requires reporting.

Mandatory Reporting of Threats to Security at Detention Place

- 6.20 Section 193 of the *Children and Young People Act 2008* requires adults who work at, or provide services at, a detention place (whether paid or unpaid) to report to the Chief Executive their suspicion that a young detainee or anyone else at a detention place poses a significant threat to security, including by concealing a prohibited or dangerous thing.
- 6.21 A member of all staff or another person required to make a report under 6.20 must immediately report the information to the Manager.
- 6.22 A youth detention officer who receives a report from a member of all staff or another person required to make a report under 6.20 must immediately report the information to the Manager.
- 6.23 The Manager is responsible for recording reports received and deciding what action to take, if any, in response to the report.

Mandatory and Voluntary Reporting of Abuse and Neglect

- 6.24 As a mandated reporter under the *Children and Young People Act* 2008, a staff member is required by law to make a report to Care and Protection Services if the staff member reasonably believes that a young detainee who is under 18 years has experienced or is experiencing sexual abuse or non-accidental physical injury by any person.
- 6.25 If a staff member forms a belief in accordance with 6.24, the staff member must immediately report the information to the Manager and report the information to Care and Protection Services Centralised Intake Service.

6.26 If a staff member suspects or believes that a young detainee who is under 18 years has experienced or is experiencing emotional abuse or neglect (for example, through the supervision of a contact visit with a family member), the staff member must report the information to the Manager. The staff member may also make a voluntary report to Care and Protection Services Centralised Intake Service.

Reportable Incidents

- 6.27 A reportable incident is an incident or event which:
- (a) significantly affects the security, operations or the routine of a detention place;
- (b) disrupts or threatens to disrupt the safety or good order of a detention place;
- (c) harms or threatens to harm the personal safety of any individual at a detention place including young detainees, youth detention officers, staff or visitors;
- (d) has the potential to attract media attention; and/or
- (e) involves drugs or violence.
- 6.28 There are two categories of Reportable Incidents and these are outlined in Schedule 1 to this Policy and Procedure.
- 6.29 A report must be made of all Schedule 1, Reportable Incidents, accurately documenting and recording the incident, where relevant including the young detainee's views and any medical opinions, the parties involved and all actions and decisions undertaken.
- 6.30 On receiving a report (Schedule 1, Reportable Incidents), the Manager must notify a parent or person with parental responsibility for the young detainee who is under 18 years or a nominated person for an adult young detainee of the report. If relevant, the Manager must also notify the following people:
- (a) carer, significant person and/or next of kin;
- (b) emergency services (Police, Fire Brigade or Ambulance);
- (c) any other services relevant in response to the incident; and/or
- (d) a detention place or the Court (e.g. vehicle breakdown).
- 6.31 The Manager must ensure where appropriate all staff, young detainees and visitors, who are witnesses to, or a party to, a reportable incident (either within or external to a detention place), provide, or acknowledge, a full report on their involvement in, or observations of the incident. The reports are required to be completed prior to the end of their shift unless otherwise authorised by the Manager.
- 6.32 On receiving a report (Schedule 1, Reportable Incident) the Manager is to consider the need to download the relevant audio and video records of the incident.

- 6.33 As soon as practicable after a reportable incident has occurred, and when it is safe to do so, youth detention officers must inform the Manager of the incident. All relevant details and background information are to be provided.
- 6.34 The Manager, as soon as practicable, must notify the Director of the incident and what response has been provided.
- 6.35 When a reportable incident such as an emergency situation, serious assault, serious health incident, escape or attempted escape, use of force or a death in custody occurs, the requirements stipulated in the relevant Policy and Procedures must be applied.

Reporting of Incidents to the ACT Insurance Authority (ACTIA)

- 6.36 In addition to reportable incidents, certain incidents occurring at a detention place or in relation to a young detainee lawfully absent from a detention place require the completion of an ACTIA report to ensure that the ACT Government is insured where a claim may be made against the Territory as a result of the incident.
- 6.37 The following incidents require reporting in these circumstances:
 - An injury to a young detainee (however caused) requiring medical treatment at a detention place or at a health facility;
 - An injury to a visitor requiring medical treatment;
 - · A motor vehicle accident involving a young detainee; or
 - A death of a young detainee.
- 6.38 The ACTIA report form must be completed by a staff member who witnesses the incident or receives information about the incident. The ACTIA report form must be forwarded to the Director's office as soon as practicable, but not later than 10 working days after the incident occurs.

7. Forms and Templates

Privacy Statement
Register of young detainees
Register of certain searches and uses of force
Register of segregation directions
ACTIA report form

8. Related Policies and Procedures

Policies and Procedures under the Children and Young People Act 2008

Health and Wellbeing Policy and Procedures
Safety and Security Policy and Procedures
Admission and Classification Policy and Procedures
Search and Seizure Policy and Procedures
Use of Force Policy and Procedures
Visits, Phone Calls and Correspondence Policy and Procedures
Segregation Policy and Procedures

DHCS policies and procedures

DHCS media guidelines

9. Further References

Dictionary for Policies and Procedures

Schedule 1 Reportable Incidents

Under this policy, a report must be created that provides a full accurate account of incidents under the following categories. Additional evidence to the incident, such video or audio records and/or witness statements may also be necessary.

Reportable Incidents are separated into categories:

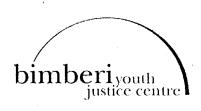
Category 1 Reportable Incidents - all serious incidents where the Manager must notify the Director immediately.

Category 2 Reportable Incidents - all other incidents that do not require immediate notification of the Director. A Category 2 incident will require notification to the Director following the completion of the full report within 5 working days wherever possible.

The following table outlines Category 1 and Category 2 Reportable Incidents:

Category 1 Reportable Incidents	Category 2 Reportable Incidents
Death or attempted suicide	Assaults
Serious injury or health complaint	Threats against youth detention
	officers, or any other person
Escape or Attempted Escape	Use of force
Serious assault	Contagious diseases
Major breach to Detention place	Minor breach of security
security	
Direction for a body search	Significant disturbance of good order
	of a detention place
	Incidents involving contraband
	(including weapons, tools of escape,
	& illicit drugs)
	Motor vehicle accident
·	Possession of a prohibited thing at a
	detention place by a youth detention
	officer or staff member
	Any other event which in the opinion
	of the Manager should be reported





Incident Report		
Category 1	Category 2	
Date of Incident:	Date of Incident:	
Category 1 Reportable Incidents—all serious incidents where the Manager must notify the Director immediately	Category 2 Reportable Incidents—all other incidents that do not require immediate notification of the Director. A Category 2 incident will require notification to the Director following the completion of the full report within 5 working days wherever possible.	
Death in Custody	☐ Assault	
☐ Attempted Suicide ☐ Serious Injury	Threats against youth detention officers or any other person	
☐Serious Health Complaint	☐ Use of Force	
Escape or Attempted Escape	☐ Contagious Disease	
Serious Assault	☐ Minor Breach of Security	
☐ Major Breach to Institution Security ☐ Direction for a Body Search	Significant disturbance to the Good Order of a detention place	
	incidents involving contraband (including weapons, tools of escape, and illicit drugs)	
	☐ Motor Vehicle Accident	
	☐ Incident involving visitor/s to the Institution	
	Possession of a prohibited thing at a detention place by a youth detention officer or staff member	
	Any other event which in the opinion of the Manager should be reported	
AFP Referral AFP S	lob#	
Name of staff member preparing the report:		
Signature:	Date:	

Incident Repo	ort		Incident Report#
Incident Details All required reports are the responsibility of the youth detention officer and are to be fully completed before youth detention officers complete their shift, unless otherwise approved by the manager. Staff should use objective language. Reports shall contain direct evidence of what occurred in any incident (I saw, I heard, I smelled, he/she said, I said), reports should not contain assumptions, generalisations, perceptions or opinion. Reports must be factual as they may be used in court as direct evidence of fact.			
Date of Incident	. ,	Time of Incident (if appropriate start and end time of the incident)	
Location of Incident: (include as much detail as possible)			·
What happened			
How it happened			
What action was taken			
Any other relevant factual information relating to the incident			
Additional information if the incident involves use of force on a resident or visitor			
Person/s Involved	First Name: Surname: Position:	2.First Name: Surname: Position:	First Name: Surname: Position:
person/s to the incident	1.First Name: Surname: Position: Detainee	2.First Name: Surname: Position: Detainee	3.First Name: Surname: Position:
Was physical intervention required? -including use of instruments of restraint Was the safe			

room used?

Injury to person/s				
Was medical		Was the AFP contac	ted?	Yes No
assistance requested?		If No, for a Death in Cu Coroner?	ustody, the	Date:
For a Death in Custody was th Register completed?	e Body Receipt	Yes No		Date://
Director, Youth notified of the practicable)	ncident (as soon as	Date://	_	Time: am/pm
ACT Insurance Authority Incid (within 5 working days for Cat	•	☐ Yes ☐ No		Date://
Person/s with parental respon	sibility notified	Date:	-	Time:
				am/pm
Were relevant audio and video	reports of the	Audio 🗌 No		Video ☐ No
incident downloaded?		Yes	·	Yes
Report Completed by	Name:		Signature:	
	Position:		Date:	
Role in Incident				
Additional Record-Keeping Search/Use of Force Record # Register of Segregation Direction # ACTIA Report form #				
Attachments: Witness Report # of Reports: Unit Manager's Report: Senior Manager's Report Person/s Involved Report # of Reports: Operation Manager's Report: Attending Medical Practitioner's Report				
Approved: Name:		Position:		Date://

•

Witness	Repo	rt
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Number:

Attachment

All required reports are the responsibility of the youth detention officer and are to be fully completed before youth detention officers complete their shift, unless otherwise approved by the manager.

All Reports should have objective language. Reports shall contain direct evidence of what occurred in any incident (I saw, I heard, I smelled, he/she said, I said), reports should not contain assumptions, generalisations, perceptions or opinion. Reports must be factual as they may be used in court as direct evidence of fact.

When the incident happened		
Where it happened		
What happened		
How it happened		
Who was involved		
Any other relevant factual information relating to the incident		
Report Completed	Name:	Signature:
by	☐ Bimberi Youth Justice Centre Staff	Date:
	☐ Visitor ☐ Resident	
	☐ Other	
Role in Incident		

Person/s Involved Report

Number:

Attachment

All required reports are the responsibility of the youth detention officers and are to be fully completed before youth detention officers complete their shift, unless otherwise approved by the manager.

All Reports should have objective language. Reports shall contain direct evidence of what occurred in any incident (I saw, I heard, I smelled, he/she said, I said), reports should not contain assumptions, generalisations, perceptions or opinion. Reports must be factual as they may be used in court as direct evidence of fact.

When the incident happened			
Where it happened			
What happened			
How it happened			
Who was involved			
Any other relevant factual information relating to the incident			
Report Completed by	Name: ☐ Bimberi Youth Justice Centre Staff ☐ Visitor ☐ Resident ☐ Other	Signature:	_
Role in Incident			

Manager's Report

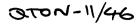
Attachment

Unit Manager's Report on the Incident	
1. Comments on staff response to the incident—was the	action taken appropriate and effective? (if further
space is required please attach sheets to this report)	11 1 V. W.
·	
· ·	
Operation Manager's Report on the Incident	
1. Comments on staff response to the incident—was the	action taken appropriate and effective? (if further
space is required please attach sheets to this report)	11 1
	•
·	
	•
Conjor Managar's Papert on the Incident	
Senior Manager's Report on the Incident	1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
1. Comments on staff response to the incident—was the	action taken appropriate and effective? (if further
space is required please attach sheets to this report)	
Discrete de Occasione de la cidade	
Director's Comments on the Incident	'
Di	Deter
Director's Signature:	Date: / /

Attending Medical Practitioner's Report

Attachment_

Attending Medical Practitioner's Commen	ts on the Incident
·	
·	
·	
Name:	Qualification:
Signature:	Date://





LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION <u>TAKEN ON NOTICE</u> <u>DURING PUBLIC HEARINGS</u>

Asked by MS HUNTER on 25 May 2011: Ms Burch took the following question on notice.

[Ref: Hansard Transcript 25 May 2011, page 1060]

In relation to:

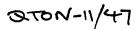
Can you tell me who sits on the government and community advisory group for young people at the moment?

Minister Burch: The answer to the Member's question is as follows:-

At 25 March 2011 membership of the Government Community Advisory Group for Young People was:

- Christina Towns (Acting Manager, Youth Engagement and Policy, Community Services Directorate, co-chair)
- Emma Robertson (Director, Youth Coalition of the ACT, co-chair)
- Jema Williams (Youth Advisory Council, co-chair)
- Lauren May-Stewart (young person)
- Jeremy Gallant (Youth Advisory Council)
- Kate Cvetanovski (Manager, Youth, Family and Housing Services, Northside Community Services)
- Sonya Roelofse (Co-ordinator, Uturn Youth Services, Belconnen Community Services)
- Kerry Bargas (Team Leader of Community Programs, Woden Community Services)
- Karin Klein (Manager, Youth Services, Communities@Work)
- Inge Shaw (Community Services Manager, Gungahlin Community Services)
- Vacant (Manager, Southside Community Services)
- Denise Bridges (Acting Senior Youth Policy and Programs Officer, Community Services Directorate, secretariat)

Approved for circulation to the Standing Committee on Estin	nates 2011-2012
Signature: By the Minister for Community Services, Joy Burch MLA	Date:





SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION <u>TAKEN ON NOTICE</u> DURING PUBLIC HEARINGS

Asked by **MR HARGREAVES** on 25 May 2011: Mr Wyles took on notice the following questions:

[Ref: Hansard Transcript 25 May 2011, page 1064]

In relation to:

Can the Department please provide information on the number of young people who transitioned out of care last year and a comment on whether this figure is growing.

Minister Burch: The answer to the Member's question is as follows:-

During the 2009-2010 financial year 22 young people aged 18 years exited Out Of Home Care.

In the 2007-8 financial year ten young people aged 18 years exited Out of Home Care and in the 2008-9 financial year period 21 young people aged 18 years exited Out of Home Care.

Fluctuations are a reflection of the size of the jurisdiction.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

Date:

By the Minister for Community Services, Joy Burch MLA

6.6.11



SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION <u>TAKEN ON NOTICE</u> DURING PUBLIC HEARINGS

Asked by Mrs Dunne on 25 May 2011: Ms Burch took on notice the following question.

[Ref: Hansard Transcript 25 May 2011, page 1070]

In relation to: can the Department please provide a timeline for when decisions will be made about:

- 1) Identifying land; and
- 2) Design and building of a facility for Karinya House?

Minister Burch: The answer to the Member's question is as follows:-

- 1) Land has been identified in Melba and an application for a grant of that land has been made to the Economic Development Directorate. A response is anticipated before the end of July 2011.
- 2) The design and construction of the accommodation will be funded within the Housing ACT capital program, and depending on the extent of construction may be funded over two years. A start will be made on construction in the 2011/12 financial year.

1 . (Date:

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

By the Minister for Community Services, Joy Burch MLA



SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION <u>TAKEN ON NOTICE</u> <u>DURING PUBLIC HEARINGS</u>

Asked by Mr John Hargreaves MLA on 18 May 2010: Mr Hamish McNulty took on notice the following question(s):

In relation to anticipated savings resulting in cessation of leases:

Could we get in one sheet of paper the details of the leases which are to be ceased which add up to \$12.7 million?

Mr Andrew Barr MLA: The answer to the Member's question is as follows:-

Enclosed is a summary of current rents paid by the ACT Government for those leased buildings that are to be vacated once the proposed ACT Government office building is constructed. The 2010 total of all rental payments is \$12.72m.

	2008		2009		2010		2010
BUILDING	Square Metres	\$/m2	Square Metres	\$/m2	Square Metres	\$/m2	\$ PA GST excl.
11 Moore Street Level 2	1,129.0	\$400.14	1,129.0	\$413.11	1,129.0	\$427.57	\$482,726,53
11 Moore Street Level 3	1,161.0	\$400.14	1,161.0	-	1,161.0		
11 Moore Street Level 4 Suite 4.01	500.0	\$400.14	500.0	\$430.32	500.0	· · · · · · · · · · · · · · · · · · ·	
11 Moore Street Level 4 Suite 4.02	660.0	\$416.77	660.0		660,0		
11 Moore Street Level 5	1,158.0	\$416.77	1,158.0		1,158.0		
11 Moore Street Level 6	1,157.0	\$416.77	1,157.0	· · · · · · · · · · · · · · · · · · ·	1,157.0	 	
11 Moore Street Level 7	1,156.0	\$416.77	1,156.0	\$430.32	1,156.0		
11 Moore Street Level 8	1,156.0	\$416.77	1,156.0	\$430.32	1,156.0		
11 Moore Street Ground	456.0	\$366,88	456.0	\$378.68	456.0	<u> </u>	······································
12 Moore Street Ground G1 and G2	228.3	\$367.21	228.3	\$393.36	228.3	1	1/
12 Moore Street Ground G3	927.0	\$367.21	927.0	\$393.36	927.0		
12 Moore Street Level 2	941.0	\$390.00	941.0	\$405.60	941.0	-	\$396,932.62
12 Moore Street Level 3	927.0	\$367.21	927.0	\$393.36	927.0	,	\$364,644.72
12 Moore Street Level 4	904.0	\$367,21	904.0	\$393.36	904.0		\$355,597.44
12 Moore Street Level 5	888.0	\$367.21	888.0	\$393.36	888.0		\$349,303.68
12 Moore Street Level 6	380.3	\$367.21	380.3	\$393.36	380.3		\$149,594.81
12 Moore Street Level 9	420.5	\$367.21	420.5	\$393.36	420.5	\$393.36	\$165,407.88
12 Moore Street Level 9 Suite 1	440.5	\$367.21	440.5	\$393.36	440.5	\$393.36	\$173,275.08
220 Northbourne Ave Level 1		V301122	1,068.0	\$340.00	1,068.0	\$340.00	\$363,120.00
220 Northbourne Ave Level 4	635.0	\$321.57	635.0	\$334.43	635.0		\$212,363.05
220 Northbourne Ave Level 5	635.0	\$321.57	635.0	\$334.43	635.0	\$334.43	\$212,363.05
220 Northbourne Ave Level 6	636.0	\$321.57	636.0	\$334,43	636.0	\$334.43	\$212,503.03
220 Northbourne Ave Ground	329.0	\$321.57	329.0	\$334.43	329.0	\$334.43	\$110,027.47
40 Allara Street Level 5	1,145.0	\$357.08	1,145.0	\$369.57	1,145.0	\$382.51	\$437,973.95
470 Northbourne Ave Level 6 & 7	2,21510	\$337.00	2,190.0	\$360.00	2,190.0	\$365.16	\$799,700.40
Eclipse House Level 1	582.0	\$336.38	582.0	\$348.15	582.0	\$360,33	\$209,712.06
Eclipse House Level 2	584.0	\$336.38	584.0	\$348.15	584.0	\$360.33	\$210,432.72
Eclipse House Level 3	582.0	\$336.38	582.0	\$348.15	582.0	\$360.33	\$209,712.06
Eclipse House Level 4	582.0	\$336.38	582.0	\$348.15	582.0	\$360.33	\$209,712.06
Eclipse House Level 5	579.0	\$336.38	579.0	\$348.15	579.0	\$360.33	\$208,631.07
Eclipse House Level 6	578.0	\$336.38	578.0	\$348.15	578.0	\$360.33	\$208,270.74
Eclipse House Level 7	577.0	\$336.38	577.0	\$348.15	577.0	\$360.33	\$208,270.74
Eclipse House Level 8	578.0	\$336.38	578.0	\$348.15	578.0	\$360.33	\$208,270.74
Eclipse House Level 9	575.0	\$336,38	575.0	\$348.15	575.0	\$360.33	\$207,189.75
Eclipse House Ground Level	456.0	\$336,38	456.0	\$348.15	456.0	\$360.33	\$164,310.48
Nature Conservation House Ground Suite 1	538.2	\$320,00	538.2	\$340.00	538.2	\$340.00	\$182,988.00
Nature Conservation House Ground Suite 2	952.6	\$320.00	952.6	\$340.00	952.6	\$340.00	\$182,988.00
Nature Conservation House Ground Level 1 and 2	3,127.3	\$320.00	3,127.3	\$340.00	3,127.3	\$340.00	\$1,063,282.00
Nature Conservation House Ground Annex	552.0	\$300.00	552.0	\$320.00	552.0	\$320.00	\$1,063,282.00
Brindabella Park	1,014.0	\$394.65	1,014.0	\$412.91	1,014.0	\$430.97	\$176,640.00
	2,014.0	5274.02	1,014.0	シ +17'27	,		
TOTAL					33,084.7	\$14,856.75	\$12,720,674.11

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: Andrew Ban-

Date: 29.6.11



SELECT COMMITTEE ON ESTIMATES 2011-2012



ANSWER TO QUESTION <u>TAKEN ON NOTICE</u> <u>DURING PUBLIC HEARINGS</u>

Asked by MR HARGREAVES MLA on 18 May 2011: MR HAMISH MCNULTY took on notice the following question(s):

Ref: Hansard Transcript 18th May 2010 page 5

In relation to anticipated savings resulting in cessation of leases:

Could we get in one sheet of paper the details of the leases which are to be ceased which add up to \$12.7 million?

MR BARR MLA: The answer to the Member's question is as follows:-

Below is a summary of current rents paid by the ACT Government for those leased buildings that are to be vacated once the proposed ACT Government office building is constructed. The 2010 total of all rental payments is \$12.72m.

		2000
	State (MANSAG(S))	us text con exalt.
11 Moore Street Level 2	ACT Health / AGO / DHCS	\$3,735,274.00
12 Moore Street Ground	JACS	\$2,409,205.00
220 Northbourne Ave	DET	\$1,110,571.00
40 Allara Street Level 5	SSC	\$437,974.00
470 Northbourne Ave Level 6 & 7	LDA	\$799,700.00
Eclipse House Level 1	JACS / SSC	\$2,044,152.00
Nature Conservation House Ground	DHCS	\$1,746,794.00
Brindabella Park	Tourism	\$437,004.00
TOTAL		\$12,720,674.00

NOTE: These are based off the rent figures from June 2010.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: Andaw Jam

Date: 15.6.11



SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION <u>TAKEN ON NOTICE</u> <u>DURING PUBLIC HEARINGS</u>



Asked by MR SESELJA MLA on 18 May 2011: MR HAMISH MCNULTY took on notice the following question(s):

Ref: Hansard Transcript 18 May 2011 page 7

In relation to the financial analysis undertaken on the ACT Government Office:

The highly paid consultants did the report and they came back and they looked at all of the factors, presumably, and they found \$541 million for a new building and a whole range of other costs which are similar—some are less, some are more. That was taking into account presumably all the factors. We paid them good money so that they would do a comprehensive analysis. You are now telling me that the tables they brought together in their conclusion—which show that the new building will cost you \$541 million, business as usual with minimal action, which includes maintenance, presumably, is \$525 million and there is \$557 million, \$562 million and \$652 million for others—are not relevant but \$19 million in net savings can somehow be extracted from them.

Could you please reconcile for us that \$19 million in net savings versus the conclusion of the consultants, which was that there is minimal difference in the life of the project? They do not point in their conclusion to \$19 million in net savings. Are you able to reconcile those two conclusions for us?

MR BARR MLA: The answer to the Member's question is as follows:-

The CBRE Cost Analysis provided a comparison of the Net Present Values (NPV) of the costs of the various options¹.

In summary, the NPV of Scenario 1, at a discounted rate of 7 per cent (real) is estimated at \$582.3 million. For Scenario 3 and 5, the NPV is \$632.7 million and \$604.1 million respectively.

For Scenario 1, the NPV includes efficiency of \$96.4 million in net present value terms, over a 25 year period at a discount rate of 7 per cent (real).

The \$19 million in operational savings reflect annual savings, which comprise rents no longer paid as buildings are vacated, expected workforce efficiency gains and reduced operating costs of the building.

¹ ACT Government Office Building - Cost Analysis, 20 October 2010. Ref: Page 11

Comparing discounted NPV option costs against itemised annual savings is not valid. Care should be also taken in comparing NPV of efficiencies and annual savings.

The NPV analysis costs included all of the above operational savings as follows:

- Potential Rental Savings, as leased buildings are vacated, which are reflected in the cash flows of different options.
- Expected Workforce Efficiencies of \$4.6m per year after the new building is occupied.
- Reduced operating costs for the new building, which are reflected in the cash flows of different options.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: Andrew Town

Date: 15.6.11



SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION TAKEN ON NOTICE DURING PUBLIC HEARINGS

Asked by MS LE COUTEUR MLA on 18 May 2011: MR HAMISH MCNULTY took on notice the following question(s):

Ref: Hansard Transcript 18 May 2011 page 11

In relation to the costs of refurbishing existing buildings, what requirements were included in the refurbishment options?

Possibly one of the things that you could release publicly would be your more detailed requirements in terms of refurbishment. Did you put in constraints in terms of floor plates or things like that because, depending on how you did that, you can easily rule things in or out?

MR BARR MLA: The answer to the Member's question is as follows:—

The cost for refurbishment of existing buildings included in Scenario 4 of the CBRE Financial Analysis has been provided by consultant quantity surveyors Wilde and Woollard. No constraints in terms of floor plates are in place. The requirement was for the existing buildings being upgraded to A Grade as described in the Property Council of Australia guidelines and to an environmental grading of 4.5 Star NABERS, which is current government policy. This is the standard adopted across all scenarios so that they can be compared on an equal basis. No additional constraints were imposed on the analysis.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: Andrew Fam

Date: 15.6.11



SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION TAKEN ON NOTICE DURING PUBLIC HEARINGS

Asked by MR HARGREAVES MLA on 18 May 2011: MR HAMISH MCNULTY took on notice the following question(s):

Ref: Hansard Transcript 18 May 2011 page 12

What is the value of the existing car park on Section 19 (including revenue from parking) compared to the value following construction of the Government Office Building and car park

What I am interested in knowing is what the value of the asset is today in comparative terms, in terms of the value of the land and the value of the serving capacity, and then what the value of the land, plus the building and the earning capacity, would be if you put this particular project together. What I am interested in doing is seeing what the net gain is to the territory over the accumulation of a significantly greater asset.

MR BARR MLA: The answer to the Member's question is as follows:-

Taking into consideration current car park infrastructure, revenue and usage rates CBRE estimates that the value of the site assuming its ongoing use as a car park only (i.e. in existing use) could be in the order of \$7 million to \$8 million, with a mid-point of \$7.5 million.

The value of land, if it is used for office accommodation is estimated at \$30 million by CBRE, indicating an increase of around \$22.5 million from change in use.

The value of the base building and land (excluding fitout) at completion has been estimated at \$405 million. This indicates an increase in the market value at completion.

The member should note that there will be an increase in the market value of the building in the future – those revaluations have not been included.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: Andrew Bow

Date: 15.6.11



SELECT COMMITTEE ON ESTIMATES 2011-2012

KEN ON NOTICE AGT LA AGT LA CARINGS

ANSWER TO QUESTION TAKEN ON NOTICE DURING PUBLIC HEARINGS

Asked by MR SMYTH MLA on 18 May 2011: MR HAMISH MCNULTY took on notice the following question(s):

Ref: Hansard Transcript 18 May 2011 page 24

In relation to the reconciliation of the savings schedule to the options analysis:

Just to put it in context, the committee was told yesterday that there was a spreadsheet that detailed all of this information. We asked where it was in the document. Mr Cappie-Wood undertook to give us the page number or the reference. Instead, this document appeared. So if there is confusion, it is from the answers that we are receiving. Is it possible for the committee to get a reconciliation of the savings against all those other costs that have not been included—depreciation, the financing costs, the additional operating costs, the on-costs—as a document?

MR BARR MLA: The answer to the Member's question is as follows:—

Please refer to the Budget Impact Analysis provided on 30 May 2011.

The analysis includes the impact of savings and expenditure offsets on the Operating Budget.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: And Da

Date: 15.6.11



SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION TAKEN ON NOTICE DURING PUBLIC HEARINGS

Asked by MR HARGREAVES MLA on 18 May 2011: MR HAMISH MCNULTY took on notice the following question(s):

Ref: Hansard Transcript 18 May 2011 page 36

In relation to the differential cost of PPP:

Is that differential available to us? Is it marginal or is it significant and to what extent?

MR BARR MLA: The answer to the Member's question is as follows:-

The updated cost analysis model prepared by CBRE in October 2010 (page 17), included a comparison of the ACT Government Office proposal under a self-financed model compared to a Public Private Partnership (PPP) alternative finance model.

This comparison indicates that the PPP adds approximately \$160m to the Net Present Cost of the Government Office Building compared to the self-financing option.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: Anhew Ban

Date: 15.6.11



SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION <u>TAKEN ON NOTICE</u> DURING PUBLIC HEARINGS



Asked by MR SMYTH MLA on 18 May 2011: MR HAMISH MCNULTY took on notice the following question(s):

Ref: Hansard Transcript 18 May 2011 page 41

In relation to the budget impact analysis:

Are you going to undertake to get that?

MR BARR MLA: The answer to the Member's question is as follows:-

ACT Treasury provided the Committee a copy of the Budget Impact Analysis on 30 May 2011.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: Andrew Sam

Date:15.6.11



SELECT COMMITTEE ON ESTIMATES 2011-2012

1 6 JUN 2011

ANSWER TO QUESTION <u>TAKEN ON NOTICE</u> <u>DURING PUBLIC HEARINGS</u>

Asked by MR SMYTH MLA on 18 May 2010: MR HAMISH MCNULTY took on notice the following question(s):

Ref: Hansard Transcript 18 May 2011 page 41

In relation to the Comparison of 2009 and 2011 assumptions and outcomes:

I'd simply ask is it possible to get a snapshot of the assumptions? You said there were assumptions in 2009 and you updated them. Can we have that comparison of what the assumptions were in 2009 and the outcome, what the assumptions are now and what the outcome is?

MR BARR MLA: The answer to the Member's question is as follows:-

The Cost Analysis Model was originally developed in 2008 and has been modified as the ACT Government Office project has progressed. There have been two cost analysis reports, the first in April 2009 (included in the ACT Government Office - Financial Analysis – 7 May 2009) and more recently in October 2010.

The changes primarily include updates to reflect improved cost inputs or enhancements to capture additional costs. Specifically, as the project has progressed, more detailed building design and cost estimates have become available and have been included. Additional rent commitments have been made and these have also been included in the 2010 model.

Detail of the assumptions contained in each update of the model can be found at Appendix 1 to ACT Government Office - Financial Analysis - 7 May 2009 and Appendix 2 to ACT Government Office Building - Cost Analysis - 20 October 2010. These reports were released on 13 May 2011.

The outcome of both analyses provided evidence supporting the construction of a new office building, which presented the best value proposition for the Territory.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: Andrew Earn

Date: 15.6.11



SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION <u>TAKEN ON NOTICE</u> DURING PUBLIC HEARINGS



Asked by Mr Brendan Smyth MLA on 18 May 2011: Mr David Dawes took on notice the following question

In relation to:

Obligations should a Supermarket at Casey seek to relinquish their lease in the first 10 years.

Mr Andrew Barr MLA: The answer to the Member's question is as follows:

The documents referred to are attached.

(Please contact Committee Office for details of the attachment)

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: Andrew Sam-

Date: 3.6.2011

By the Minister for Economic Development, Andrew Barr MLA

PLEASE NOTE

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SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION TAKEN ON NOTICE DURING PUBLIC HEARINGS

Asked by Ms Meredith Hunter MLA on Wednesday 18 May 2011: Mr Dawes took on notice the following question(s):

Ref: Hansard Transcript 18 May 2011, page 309

In relation to: facilitation of private sector developments

Ms Hunter: But going to the facilitation of private sector developments, what types of projects are the government currently facilitating and what criteria do you use to determine whether or not to help a private company with its development proposal.

Mr Andrew Barr MLA: The answer to the Member's question is as follows:-

The criteria to define a strategic project or program involve one or more of the following:

- the project is of strategic significance to the ACT
- Government approvals are required in relation to the release or identification of land or buildings
- complex or sensitive approvals are required, perhaps due to the project's innovative nature and/or
 to the need to obtain Australian Government approvals, for example, National Capital Authority
 approval
- the project impacts significantly on ACT infrastructure
- the project would benefit from whole-of-government coordination
- the project is associated with a key Government priority.

Examples of particular private and community proposals currently being facilitated include:

- Westfield Phillip upgrade and expansion of the Woden mall;
- Australian National University;
- University of Canberra student accommodation;
- Various supermarket development proposals; and
- Developments by various community groups such as the Vietnamese Buddhists, Canberra Islamic Centre, the Archdiocese of Canberra and Goulburn, the Salvation Army, the St Vincent De Paul Society and the French Australia Preschool.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: Hullela Dan

Date: 28.6.11



SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION <u>TAKEN ON NOTICE</u> <u>DURING PUBLIC HEARINGS</u>

Asked by Ms Brendan Smyth MLA on Wednesday 18 May 2011: Mr Dawes took on notice the following question(s):

Ref: Hansard Transcript 18 May 2011, page 310

In relation to: Major Projects

Mr Smyth: Sorry, is it possible to get a list of all the major projects that you are working on and anything that is being considered.

Mr Andrew Barr MLA: The answer to the Member's question is as follows:-

Major projects that are currently being facilitated by EDD include the ANU City West Precinct, University of Canberra master plan implementation and the Downer Local Centre redevelopment.

There are no formal applications for major project status.

Other examples of particular private and community proposals currently being facilitated include:

- Westfield Phillip upgrade and expansion of the Woden mall;
- Australian National University;
- University of Canberra student accommodation;
- Various supermarket development proposals; and
- Developments by various community groups such as the Vietnamese Buddhists, Canberra Islamic Centre, the Archdiocese of Canberra and Goulburn, the Salvation Army, the St Vincent De Paul Society and the French Australia Preschool.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: Anshew Ban-

Date: 28.6.11



SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION <u>TAKEN ON NOTICE</u> <u>DURING PUBLIC HEARINGS</u>



Asked by Ms Caroline Le Couteur MLA on 18 May 2011: Mr Andrew Barr MLA took on notice the following question:

In relation to:

The total cost of the University of Canberra student accommodation project.

Mr Andrew Barr MLA: The answer to the Member's question is as follows:-

The \$23.35 million loan provided to the University of Canberra covers the full cost of the project to purchase Wing 5 of Cameron Offices in Belconnen and refurbish it for approximately 210 student accommodation places. It is expected that the refurbishment project will be completed for the 2012 academic year. This is repayable loan, which are on page 543 of Budget Paper 4.

Additional financial assistance of \$6 million has been granted to the University to support the ongoing running of the facility, not the initial project cost.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: Andrew Bar-

Date: 3. 6. 11

By the Minister for Economic Development, Andrew Barr MLA

PLEASE NOTE

- 1. Answers to questions taken on notice must be lodged with the Committee Office within **5 working days** of the hearing date, electronically and in hard copy.
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SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION <u>TAKEN ON NOTICE</u> DURING PUBLIC HEARINGS

- 6 JUN 2011
Co. ACT LA

Asked by Mr Zed Seselja MLA on Wednesday 18 May 2011: Mr John Robertson took on notice the following question(s):

In relation to:

Mr Seselja: Just finally on notice, in relation to the earlier question, are you able to provide the committee for the last half dozen industrial land releases or this financial year what has been the per square metre sale price.

Mr Robertson: Sure.

Mr Dawes: Certainly, yes, that's public knowledge. Not a problem.

Mr Robertson: Do you mean releases or the last half dozen blocks?

Mr Dawes: Sold.

Mr Seselja: Releases.

Mr Andrew Barr MLA: The answer to the Member's question is as follows:—

The attached table provides details of industrial land releases for financial years 2009-2010 and 2010-2011 to date.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: Andrew Ban-

Date: 5.6. 2011

By the Minister for Economic Development, Andrew Barr MLA

PLEASE NOTE

- 1. Answers to questions taken on notice must be lodged with the Committee Office within **5 working days** of the hearing date, electronically and in hard copy.
- 2: Where an answer provides a referral to sources of information in published documents, the answer should include the exact name of the document, the author and agency publishing the document, the specific page numbers and an electronic link to the document.

Industrial Land Releases for 2009-2010 and 2010-2011

SALE EVENT DATE	BLOCK TYPE	SUBURB	BLOCK	SECTION	AREA (m²)	MAX GFA (m²/dwelling no.)	PRICE SOLD	\$ per M2
22/2/11	Industrial	Fyshwick	1	89	2,837	N/A	\$850,000	\$300
22/2/11	Industrial	Fyshwick	2	89	1,822	N/A	\$620,000	\$340
22/2/11	Industrial	Fyshwick	3	89	3,007	N/A	\$1,100,000	\$366
22/2/11	Industrial	Fyshwick	4	89	1,610	N/A	\$610,000	\$379
22/2/11	Industrial	Fyshwick	5	89	1,610	N/A	\$600,000	\$373
17/11/10	Industrial	Fyshwick	8	89	4,057	N/A	\$1,000,000	\$246
17/11/10	Industrial	Fyshwick	9	89	3,822	N/A	\$1,200,000	\$314
17/11/10	Industrial	Fyshwick	1	90	2,898	N/A	\$960,000	\$331
17/11/10	Industrial	Fyshwick	3	90	3,107	N/A	\$930,000	\$299
17/11/10	Industrial	Fyshwick	4	90	4,696	N/A	\$1,180,000	\$251
23/9/10	Industrial	Fyshwick	2	87	5,737	N/A	\$1,450,000	\$253
23/9/10	Industrial	Fyshwick	3	87	5,737	N/A	\$1,600,000	\$279
23/9/10	Industrial	Fyshwick	4	85	5,734	N/A	\$1,300,000	\$227
23/9/10	Industrial	Fyshwick	3	85	6,558	N/A	\$1,300,000	\$198
23/9/10	Industrial	Fyshwick	8	83	8,265	N/A	\$1,675,000	\$203
24/03/2010	Industrial	Fyshwick	5	85	5,586	5000m ²	\$1,230,000	\$220
24/3/10	Industrial	Fyshwick	5	83	6,000	5,500m ²	\$1,400,000	\$233
24/3/10	Industrial	Fyshwick	6	83	6,000	5,500m ²	\$1,400,000	\$233
24/3/10	Industrial	Fyshwick	7	83	6,000	5,500m ²	\$1,400,000	\$233
16/12/2009	Industrial	Fyshwick	9	83	2,250	N/A	\$1,050,000	\$467
16/12/2009	Industrial	Fyshwick	12	83	1,657	N/A	\$540,000	\$326
16/12/2009	Industrial	Fyshwick	11	83	2,160	N/A	\$500,000	\$231
16/12/2009	Industrial	Fyshwick	10	83	2,203	N/A	\$500,000	\$227



SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION <u>TAKEN ON NOTICE</u> <u>DURING PUBLIC HEARINGS</u>

Asked by Mr Zed Seselja MLA on Wednesday 18 May 2011: Mr Dawes took on notice the following question(s):

Ref: Hansard Transcript 18 May 2011, page 317

In relation to:

Mr Smyth: Finally on those 17,000, is it possible for the LDA here or on notice to give us – you said over the last four years it will be 17,000 blocks that have ever been built on or are currently being built on? Are we able to get a split of that?

Mr Andrew Barr MLA: The answer to the Member's question is as follows:-

Of the 17,110 blocks released over the 4 years to 2010/11, 6,970 have been built on or are currently being built on.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: Andrew Sam

Date: 28.6.11



SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION <u>TAKEN ON NOTICE</u> <u>DURING PUBLIC HEARINGS</u>



Asked by Mr Zed Seselja MLA on Wednesday 18 May 2011: Mr John Robertson took on notice the following question(s):

In relation to:

Mr Seselja: Just finally on notice, in relation to the earlier question, are you able to provide the committee for the last half dozen industrial land releases or this financial year what has been the per square metre sale price.

Mr Robertson: Sure.

Mr Dawes: Certainly, yes, that's public knowledge. Not a problem.

Mr Robertson: Do you mean releases or the last half dozen blocks?

Mr Dawes: Sold.

Mr Seselja: Releases.

Mr Andrew Barr MLA: The answer to the Member's question is as follows:-

The attached table provides details of industrial land releases for financial years 2009-2010 and 2010-2011 to date.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: Andrew Our

Date: 22.6.11

Industrial Land Releases for 2009-2010 and 2010-2011

	SALE EVENT DATE	BLOCK TYPE	SUBURB	BLOCK	SECTION	AREA (m²)	MAX GFA (m²/dwelling no.)	PRICE SOLD	\$ per M2
	22/2/11	Industrial	Fyshwick	1	89	2,837	N/A	\$850,000	\$300
	22/2/11	Industrial	Fyshwick	2	89	1,822	N/A	\$620,000	\$340
	22/2/11	Industrial	Fyshwick	3	89	3,007	N/A	\$1,100,000	\$366
	22/2/11	Industrial	Fyshwick	4	89	1,610	N/A	\$610,000	\$379
	22/2/11	Industrial	Fyshwick	5	89	1,610	N/A	\$600,000	\$373
	17/11/10	Industrial	Fyshwick	8	89	4,057	N/A	\$1,000,000	\$246
	17/11/10	Industrial	Fyshwick	9	89	3,822	N/A	\$1,200,000	\$314
	17/11/10	Industrial	Fyshwick	1	90	2,898	N/A	\$960,000	\$331
	17/11/10	Industrial	Fyshwick	3	90	3,107	N/A	\$930,000	\$299
	17/11/10	Industrial	Fyshwick	4	90	4,696	N/A	\$1,180,000	\$251
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	23/9/10	Industrial	Fyshwick	4	85	5,734	N/A	\$1,300,000	\$227
	23/9/10	Industrial	Fyshwick	3	85	6,558	N/A	\$1,300,000	\$198
	23/9/10	Industrial	Fyshwick	8	83	8,265	N/A	\$1,675,000	\$203
	24/03/2010	Industrial	Fyshwick	5	85	5,586	5000m ²	\$1,230,000	\$220
	24/3/10	Industrial	Fyshwick	5	83	6,000	5,500m ²	\$1,400,000	\$233
	24/3/10	Industrial	Fyshwick	6	83	6,000	5,500m ²	\$1,400,000	\$233
	24/3/10	Industrial	Fyshwick	7	83	6,000	5,500m ²	\$1,400,000	\$233
	16/12/2009	Industrial	Fyshwick	9	83	2,250	N/A	\$1,050,000	\$467
	16/12/2009	Industrial	Fyshwick	12	83	1,657	N/A	\$540,000	\$326
	16/12/2009	Industrial	Fyshwick	11	83	2,160	N/A	\$500,000	\$231
	16/12/2009	Industrial	Fyshwick	10	83	2,203	N/A	\$500,000	\$227



SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION TAKEN ON NOTICE DURING PUBLIC HEARINGS



Asked by Mr Brendan Smyth MLA on 18 May 2011: Mr Hamish McNulty took on notice the following question(s):

In relation to : Molonglo 2 – Water Supply , Trunk Sewer and Stormwater Infrastructure (Stage 1)

Given the lack of time can we have a breakdown of the money and what it's intended to provide?

Mr Andrew Barr MLA: The answer to the Member's question is as follows:-

The allocation of the available funding between the various elements of the project is as follows:

- A 300mm watermain from Duffy to Molonglo 2 along Cotter and Uriarra Roads for the intermediate pressure zone; (\$1m)
- Extension of watermains for the low and extra low pressure zones from Coombs and Wright to the corresponding supply zones within Molonglo 2; (this item will be constructed as part of JGD extension)
- Extension of the trunk sewer to Molonglo 2 from Coombs; (Stage 1 \$4m)
- Sewer pumping station and rising main to provide sewerage services for those parts of Molonglo 2 that cannot drain by gravity to the Molonglo Valley Interceptor Sewer or the Molonglo 1 trunk sewer; and (\$2.5m)
- Water quality control pond, wetlands and creek stabilisation downstream of the urban area to limit soil erosion. (Stage 1 \$2m)

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: Andrew Ban

Date: 3.6.2011



SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION <u>TAKEN ON NOTICE</u> <u>DURING PUBLIC HEARINGS</u>



Asked by Mr Brendan Smyth MLA on 18 May 2011: Mr David Dawes took on notice the following question:

In relation to:

THE CHAIR: Right, just to finish on this area, minister, section 63, what's happening at the site? Is it still under a holding lease, and do you know when development will commence?

Mr Dawes: Section 63 is in the hands of Leighton-Mirvac Joint Venture.

THE CHAIR: Yes.

Mr Dawes: And I still think they're pursuing - I think - I understand that they've put in a bid for one of the Commonwealth agencies, so it's pretty much in their court how and when they'll commence that.

THE CHAIR: Right, it's still a holding lease?

Mr Dawes: That I'd have to just take on notice. I haven't been involved with it for some years. If we could take that on notice or - - -

Mr Andrew Barr MLA: The answer to the Member's question is as follows:-

Section 63 is held under a holding lease which commenced on 13 March 2008 and has a term of sixty six months.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: Anska Ton

Date: 22, 6, n



SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION <u>TAKEN ON NOTICE</u> <u>DURING PUBLIC HEARINGS</u>

Asked by Mr Brendan Smyth MLA on 18 May 2011: To ask the Minister for Tourism, Sport and Recreation.

In relation to:

Has a contract been signed with the owners of Summernats to keep the event in the ACT?

Mr Andrew Barr MLA: The answer to the Member's question is as follows:-

Exhibition Park Corporation has had a number of preliminary meetings with Out There Productions, the owners of the Summernats event, and will commence formal negotiations shortly. At this stage it is too early to comment regarding the future of Summernats in the ACT.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: Andrew Tom-

Date: 3.6.11

By the Minister for Economic Development, Andrew Barr MLA

PLEASE NOTE

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SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION <u>TAKEN ON NOTICE</u> <u>DURING PUBLIC HEARINGS</u>



Asked by Mr Brendan Smyth MLA on 18 May 2011: Mr Ian Cox took on notice the following question:

In relation to:

On page 123 of Budget Paper 4, output class 1.2, Business and Industry Development. I see that there's a difference between - no, firstly, is this just a direct transfer from Chief Minister's? Because the change seems to have cost the area about 15 per cent of its budget. Could we have the reconciliation of the ins and outs?

Mr Andrew Barr MLA: The answer to the Member's question is as follows:-

The list of discontinuing time limited appropriations are as follows:

Discontinued Initiatives:

Shanghai World Expo \$128,000 Responding to Skills Shortages \$279,000

(Skilled and Business Migration)

Supporting Business Innovation \$1,072,000#

Total \$1,479,000

The list of new appropriations are as follows:

New 2011-12 Budget Funding (Year 1):

InnovationConnect \$400,000
Education Export \$100,000
Skilled and Business Migration \$300,000
Advisory Services for High Growth \$200,000
Total \$1,000,000

Previously funded InnovationConnect and Advisory Services (Lighthouse). From 2011-12, Lighthouse is also receiving \$280,000 per annum funding through the Canberra BusinessPoint appropriation.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: Andrew Same

Date: 3.6, 2011



SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION TAKEN ON NOTICE DURING PUBLIC HEARINGS

Asked by MR SMYTH MLA on 18 May 2011: MR IAN COX took on notice the following question:

Ref: Hansard Transcript 18 May 2011, page 331

In relation to:

THE CHAIR: All right. In last year's budget paper 4 on page 31 there was a strategic indicator 5 which was entitled "Improve the innovation capacity of the ACT economy". There is no equivalent or similar indicator in this year's budget. Is there a reason for that? Is that not sending a negative message to the industry?

Mr Cox: I cannot answer that question. I am surprised it has dropped out—because innovation remains a very strong focus of what we do.

THE CHAIR: Would you like to take that on notice?

MR BARR MLA: The answer to the Member's question is as follows:-

The Economic Development Directorate continues to place a high priority on improving the innovation Capacity of the ACT. This is a core a function of the Business and Industry Branch of the Directorate. This activity is recognised on page 123 of Budget Paper under the output description.

The Directorate will continue to develop further strategic objectives with appropriate measurable indicators for it area of responsibility.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: Andrew San

Date: 28.6.11



SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION <u>TAKEN ON NOTICE</u> <u>DURING PUBLIC HEARINGS</u>

Asked by Mr Brendan Smyth MLA on Wednesday 18 May 2011: Mr Dawes took on notice the following question(s):

Ref: Hansard Transcript 18 May 2011, page 331

In relation to:

Mr Smyth: Sorry, And then this year's budget paper 4 at page 122 refers to "key private sector development initiatives". What are they, and why aren't there any mentioned as a key project? In your indicator strategic objective 3 they are all government projects. Why are there no private sector projects?

Mr Andrew Barr MLA: The answer to the Member's question is as follows:-

Economic Development Directorate (EDD) works with industry to provide a central coordination point for private sector initiatives. The coordination provided by EDD may be extensive and last for months or years, or it may serve to resolve a particular issue or problem experienced by the proponent. It is difficult to foresee what ongoing or long-term involvement EDD may have on any particular project.

It is for this reason that specific private sector projects are not listed in the objectives.

Examples of particular private and community proposals currently being facilitated include:

- Westfield Phillip upgrade and expansion of the Woden mall;
- Australian National University;
- University of Canberra student accommodation;
- Various supermarket development proposals; and
- Developments by various community groups such as the Vietnamese Buddhists, Canberra Islamic Centre, the Archdiocese of Canberra and Goulburn, the Salvation Army, the St Vincent de Paul Society and the French Australia Preschool.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

Date: 29.6.11



SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION <u>TAKEN ON NOTICE</u> DURING PUBLIC HEARINGS



Asked by Ms Meredith Hunter MLA on 18 May 2011: Ms Dita Hunt took on notice the following question:

In relation to:

Yes. It was about the Business Licence Information Service. We know that there's a significant ongoing downturn in retail spending and I was just wondering if the Information Service has the numbers of business which are cancelling the business licence registrations or not renewing them.

Mr Andrew Barr MLA: The answer to the Member's question is as follows:-

The information sought by the Member is not directly related to business licensing processes under BLIS. However, it is tracked by the Registration and Client Services area of the Justice and Community Safety Directorate through the Business Name Registration process. However, sector information is not collected so this data does not identify retail businesses.

The comparison figures for the last two years are set out in the table below:

	Year Ending May 2010	Year Ending May 2011
Opening Count	20,055	19,821
New Registrations	3,085	3,113
Cancellations	3,319	2,941

The figures show a net fall of 241 names over the past 12 months. It should be noted that business proprietors who registered for five years would not be included in the above ceased business name numbers as they are not yet part of the renewal.

As the Member would be aware, in late 2010 the Australian Government announced a Productivity Commission Inquiry in the structure and performance of the Australian retail sector. The ACT Government will monitor information generated by the Inquiry process. In particular, the Inquiry will be looking closely at the rise of e-retailing and its impact of traditional relating.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: Andrew San

Date: \$ 6.11



SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION <u>TAKEN ON NOTICE</u> DURING PUBLIC HEARINGS

Asked by MS BRESNAN on 26 May: MINISTER CORBELL took on notice the following question(s):

Ref: Hansard Transcript 26 May 2011 Page 36

In relation to: Waste Management

How long ago was the contract for the West Belconnen facility finalised?

MR CORBELL: The answer to the Member's question is as follows:-

As of 31 May 2011, the contract had not been finalised. On Tuesday 28 September 2010, ACT NOWaste issued a Request for Quotation (RFQ) to establish a panel arrangement with up to two service providers for this process. Responses were required by Tuesday 19 October 2011. Renewable Processes submitted a Quotation and has been offered an appointment to the panel. Further information has been sought from Renewable Processes, as part of the negotiation process.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

Date:

6.6.11

Minister for Territory and Municipal Services, Mr Simon Corbell MLA

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SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION <u>TAKEN ON NOTICE</u> <u>DURING PUBLIC HEARINGS</u>



Asked by Amanda Bresnan MLA on 26 May 2011: MINISTER CORBELL took on notice the following question(s):

Ref: Hansard Transcript 26 May 2011 Pages 36 and 37

In relation to: Waste Management

- 1. Was social procurement taken into consideration for the tender at the West Belconnen facility?
- 2. Which procurement processes for upcoming waste contracts will include social procurement and how will they include it?

Simon Corbell MLA: The answer to the Member's question is as follows:—

1. A social procurement criterion was not included in this Request For Quotation (RFQ) process or evaluation methodology. The development of the RFQ was underway prior to the introduction of the requirement for social tendering.

Prior to the introduction of the social procurement policy, the waste and recycling industry regularly delivered social outcomes. It often provides employment opportunities for entry level, low-skilled workers or those seeking re-skilling following an absence from the workforce.

- 2. The following upcoming waste contract will include social procurement:
 - The Request for Tender for the 'Management of the Reusable Facility at the Mitchell Resource Management Centre'. That Request included a specific clause in the Statement of Requirements as follows: that the 'procurement include a social procurement element. Social procurement occurs when the Government

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uses procurement to add a benefit to the community beyond the delivery of the goods or services, e.g. by engaging people with an employment disadvantage or sourcing products and/or services from social enterprises. Tenderers are encouraged to suggest ways in which their proposal will deliver a benefit to the community if they are the successful Tenderer and are contracted by the ACT Government to deliver the requested services.'

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

Date: 6.6.11

Minister for Territory and Municipal Services, Mr Simon Corbell MLA



SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION TAKEN ON NOTICE DURING PUBLIC HEARINGS



Asked by MR COE on 26 May 2011: MINISTER CORBELL took on notice the following question(s):

Ref: Hansard Transcript 26 May 2011 Page 47

In relation to: Mowing Budget

Can you provide a reconciliation, for the last five years, of funds transferred from the mowing budget to other programs for provision of other services?

MR CORBELL: The answer to the Member's question is as follows:-

No. Within the budget for all urban services, the specific costs for each service category, such as mowing, for the last five years is not available as there has been no specific activity based costing framework in place.

The Territory and Municipal Services Directorate is currently developing an activity based framework.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

Date: 6.6.11

Minister for Territory and Municipal Services, Mr Simon Corbell MLA

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ANSWER TO QUESTION TAKEN ON NOTICE **DURING PUBLIC HEARINGS**

Asked by MR SMYTH on 26 May 2011: MINISTER CORBELL took on notice the following question(s):

Ref: Hansard Transcript 26 May 2011 Page 41

In relation to: Hazard Reduction Burns

- 1. How much has been spent this financial year to date on hazard reduction burns?
- 2. How much is expected to be spent next financial year on hazard reduction burns?
- 3. What percentage of hazard reduction burns has been carried out this financial year to date?
- 4. Has any work been done on fuel loads?
- 5. What is the fuel load per hectare, particularly in the grasslands on the western fringe and in the forests beyond that?

SIMON CORBELL MLA: The answer to the Member's question is as follows:—

- 1. \$239,962.
- 2. Not yet known.
- 3. 54%.
- 4. Yes.
- 5. Fuel load is no longer measured in tonnes per hectare. TAMS uses the Victorian Overall Fuel Hazard Assessment model which looks at the fuel hazard in each strata and gives a rating from low to extreme. The areas to the west of the ACT have highly variable fuel loads which range from "low" to "extreme". These areas are managed in accordance with the Bushfire Operational Plan.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

Date:

Minister for Territory and Municipal Services, Mr Simon Corbell MLA

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SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION <u>TAKEN ON NOTICE</u> DURING PUBLIC HEARINGS



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Minister for Territory and Municipal Services, Mr Simon Corbell MLA

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ANSWER TO QUESTION <u>TAKEN ON NOTICE</u> DURING PUBLIC HEARINGS

Asked by MR COE on 26 May 2011: MINISTER CORBELL took on notice the following question(s):

Ref: Hansard Transcript 26 May 2011 Page 47

In relation to: Look and Feel of the City Survey

Could the results of the survey, and a copy of the questions in the survey, please be provided?

MR CORBELL: The answer to the Member's question is as follows:-

The survey questions are at **Attachment A** and a quarterly progress report, covering the first nine months of the 2010-11 financial year, is at **Attachment B**.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

6-6-11 Date:

Minister for Territory and Municipal Services, Mr Simon Corbell MLA

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SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION <u>TAKEN ON NOTICE</u> DURING PUBLIC HEARINGS



Asked by MS LE COUTEUR on 26 May 2011: MINISTER CORBELL took on notice the following question(s):

Ref: Hansard Transcript 26 May 2011 Page 54

In relation to: Dogs Euthanized and Re-homed

How many dogs have been euthanized and re-homed this financial year to date?

MR CORBELL: The answer to the Member's question is as follows:-

Between 1 July 2010 and 26 May 2011 Domestic Animal Services re-homed 1,169 dogs in the following manner:

- 783 dogs were claimed and returned to their owners in Canberra;
- 2 dogs were taken by Correctional Services;
- 1 dog was taken by the Australian Army;
- 103 dogs were returned to their interstate owners;
- 91 dogs were transferred to a Rescue or Foster Service;
- 144 dogs were sold to members of the public; and
- 45 dogs were rescued or transferred to the RSPCA.

Between 1 July 2010 and 26 May 2011, 209 dogs were euthanized.

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Signature:

1 .6.1

Date:

Minister for Territory and Municipal Services, Mr Simon Corbell MLA

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SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION <u>TAKEN ON NOTICE</u> <u>DURING PUBLIC HEARINGS</u>



Asked by MR COE on 26 May 2011: MINISTER CORBELL took on notice the following question(s):

Ref: Hansard Transcript 26 May 2011 Pages 62, 63

In relation to: MyWay Card Information

How many MyWay staff, and how many Canberra Connect staff, have access to the MyWay Card IT system?

MR CORBELL: The answer to the Member's question is as follows:-

A total of 137 ACT Government staff have access to SmarTrack.

Staff with access are based within the MyWay Administration Office (14), MyWay Centres at Civic and Belconnen, Canberra Connect shopfronts, the Canberra Connect Contact Centre (total of 116), Road User Services (1), ACTION Corporate and depots at Belconnen and Tuggeranong (6).

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

Date:

Minister for Territory and Municipal Services, Mr Simon Corbell MLA

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ANSWER TO QUESTION <u>TAKEN ON NOTICE</u> <u>DURING PUBLIC HEARINGS</u>



Asked by MR COE on 26 May 2011: MINISTER CORBELL took on notice the following question(s):

Ref: Hansard Transcript 26 May 2011 Pages 63

In relation to: MyWay Support System Software

What software or what IT system do the staff of the MyWay project team have access to that the rest of ACTION staff do not have access to?

MR CORBELL: The answer to the Member's question is as follows:-

SmarTrack is the specialist software system used for management of the MyWay ticketing system. Six ACTION staff members have access to the SmarTrack system.

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Signature:

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Minister for Territory and Municipal Services, Mr Simon Corbell MLA

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SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION <u>TAKEN ON NOTICE</u> <u>DURING PUBLIC HEARINGS</u>



Asked by MR COE on 26 May 2011: MINISTER CORBELL took on notice the following question(s):

Ref: Hansard Transcript 26 May 2011 Pages 67

In relation to: Independent Living Centre

Was ACTION consulted about the needs of the Independent Living Centre with regard to public transport?

MR CORBELL: The answer to the Member's question is as follows:-

Yes. ACTION was contacted, in November 2010, by a representative from the Department of Health, seeking information regarding bus services to the new Independent Living Centre.

ACTION provided information on bus route 62 and connecting services. Route 62 provides a direct service to the centre from both Tuggeranong and Woden interchanges with a bus stop adjacent to the centre.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

Date:

1.6.11

Minister for Territory and Municipal Services, Mr Simon Corbell MLA

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SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION <u>TAKEN ON NOTICE</u> DURING PUBLIC HEARINGS

Asked by MS LE COUTEUR on 26 May 2011: MINISTER CORBELL took on notice the following question(s):

Ref: Hansard Transcript 26 May 2011 Page 69

In relation to: Southern Cemetery Financial Modelling

Will the financial model undertaken for the Southern Cemetery be publicly released?

MR CORBELL: The answer to the Member's question is as follows:-

The financial modelling undertaken in relation to the Southern Cemetery proposal will not be publicly released.

The financial modelling is commercial in confidence because it includes detailed assumptions concerning the proposed crematorium business on the site. As the south side crematorium will be directly competing with the one at Mitchell, the assumptions should not be publicly released as they may provide the Mitchell operation with an unfair competitive advantage. The operators at Mitchell do not publicly release its operating assumptions and would not be expected to do so.

Release of the modelling with the crematorium element redacted is impractical as that element is so integral to the modelling that to do so would make the rest of the modelling data unintelligible.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

Date:

Minister for Territory and Municipal Services, Mr Simon Corbell MLA

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M11/01

Mr Brendan Smyth Chair Select Committee on Estimates ACT Legislative Assembly GPO Box 1020 CANBERRA ACT 2601

Dear Mr Smyth

QUESTION TAKEN ON NOTICE - ACT AUDITOR-GENERAL'S OFFICE

I have attached the answer to a question asked by Mr John Hargreaves MLA that was taken on notice (Hansard Transcript 27 May 2011, Page 1304) relating to the budget for the Audit Office.

Yours sincerely

Bernie Sheville

Acting Auditor-General

2 June 2011

,





SELECT COMMITTEE ON ESTIMATES 2011-2012 QUESTION TAKEN ON NOTICE DURING A PUBLIC HEARING

Asked by Mr John Hargreaves MLA on Friday, 27 May 2011: Bernie Sheville (Acting Auditor-General) took on notice the following question(s):

[Ref: Hansard Transcript 27 May 2011, Page 1304]

In relation to: Budget Paper No. 4, Page 22

Mr John Hargreaves MLA: Thanks very much, Mr Chair. I refer to Budget Paper 4, page 22. This is probably a question for Mr Prentice, I would expect. The 2011-12 budget for technical adjustments, revised indexation parameters, grows by \$4 000, which is nothing, then it takes a massive leap to \$42 000 in 2014-15. That is a bit of an unusual jump.

Can you tell me what it is? How does the arithmetic work?

ANSWER TO QUESTION TAKEN ON NOTICE DURING A PUBLIC HEARING

ACTING AUDITOR-GENERAL: The answer to the Member's question is as follows:

When a new budget cycle commences, agencies, including the Audit Office, are required to create a new set of estimates for the third forward year. In the 2011-12 Budget, the new third forward year was 2014-15.

In the 2011-12 Budget, the estimates for the second forward year (2013-14) are used as the base for the estimates in the third forward year (2014-15). Indexation was applied to the various expenditure estimates (mainly employee expenses funded by government payments for outputs) to ensure these estimates were stated in 2014-15 dollars. This resulted in an adjustment to government payments for outputs in 2014-15 of \$38 000. Other minor variations of \$4 000 per annum were subsequently made for changes to indexation parameters provided by Treasury.

The significant increase (referred to in the Member's question) of \$38 000 in the 'revised indexation parameters' from \$4 000 in 2011-12, 2012-13 and 2013-14 to \$42 000 in 2014-15 occurs because the figures for 2011-12, 2012-13 and 2013-14 are already stated in the dollars applicable to those years. Only the 2014-15 figure needed adjusting.

Approved fo	r circulation to the Select Committee on	Estimates 2011-2012
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Signature: _	Jan De	Date: 2 June 2011
by the Acting	g Auditor-General, Bernie Sheville.	