



**LEGISLATIVE ASSEMBLY**  
FOR THE AUSTRALIAN CAPITAL TERRITORY

**SELECT COMMITTEE ON ESTIMATES 2024-2025**

Ms Nicole Lawder MLA (Chair), Ms Suzanne Orr MLA (Deputy Chair),  
Miss Laura Nuttall MLA

**ANSWER TO QUESTION TAKEN ON NOTICE  
DURING PUBLIC HEARINGS**

Asked by: Ms Nicole Lawder MLA

Addressed to: Minister for Fire and Emergency Services

Redirected to: N/a

Reference: Uncorrected Hansard Transcript [Page 71 - 72]

In relation to: Gungahlin Joint Emergency Services Centre (JESC) breakdown of spending

Hearing Date: 29 July 2024

QTON lodgement date: 30 July 2024

Answer Due Date: 2 August 2024

**THE CHAIR:** I will quickly follow up back to page 39, the original target amount. In '23/24 there was 3.3 this year and then another 3.3 or nearly 3.4 million for '24-25. What was the expenditure on last year and what is the plan to be this year? What is it going to be spent on?

**Ms Cvetkovski:** Dragana Cvetkovski, JACS Chief Finance Officer and I acknowledge the privilege statement. So the expenditure up to June 2024 was 7.749 million.

**THE CHAIR:** And what is the amount budgeted for this year expected to be spent on, 3.393?

**Ms Cvetkovski:** So I do not unfortunately the intel of exactly the split across two years. I will have to take that on notice but that would be for the finalisation of the remaining components of the project.

Mick Gentleman MLA: The answer to the Member's question is as follows:

The breakdown of budget, total actual expenditure as at 30 June 2024 and forecast total expenditure as at 30 June 2025 by phase is as follows:

Sub-projects descriptions	\$'000						
	Original budget	Conversion from recurrent and other project	Additional funding *	Total project funding	Total spend at 30 June 2024	Balance funding at 30 June 2024	Forecast spend as at 30 June 2025
ACTRFS & ACTSES Mitchell - Relocating and fitting out new leased premises for the SES and RFS	5,368	3,003	1,575	9,946	5,516	4,430	9,946
Casey Preliminary design for new premises for the ACTAS and ACTF&R in the Gungahlin region	370		277	647	439	207	647
Interim Works - Minor refurbishment of the additional space for ACT Policing at the Gungahlin site	2,489			2,489	1,794	695	2,489
	<b>8,227</b>	<b>3,003</b>	<b>1,852</b>	<b>13,082</b>	<b>7,749</b>	<b>5,333</b>	<b>13,082</b>

Note \* : Additional funding received from ACT Property Group (\$1.536m), Canberra Health Services (\$39k) and EPSDD (\$0.277m).

During 2024-25 Budget Process, rollovers of funding resulted in the funding profile of \$6.393m over two years. However, due the timing of the reprofiling and the speed at which the project progressed, \$1.060m of this reprofiled funding was expensed in 2023-24 year leaving the balance available of \$5.333m as at 30 June 2024 (as shown in the table above). This expenditure was managed within the broader JACS Capital Works program and will be adjusted via S16b of the *Financial Management Act 1996* which will reduce future years' funding by \$1.060m.

Approved for circulation to the Select Committee on Estimates 2024-2025

Signature:



Date: 2/8/2024

By the Minister for Fire and Emergency Services, Mick Gentleman MLA