



LEGISLATIVE ASSEMBLY

FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2023-2024

Mr Mark Parton MLA (Chair), Ms Jo Clay MLA (Deputy Chair),
Mr Michael Pettersson MLA

ANSWER TO QUESTION ON NOTICE

MS LEANNE CASTLEY MLA: To ask the Minister for Health

Ref: Health, Budget Paper C, pages 4 and 38

Hearing Date: 19/07/2023

In relation to: ACT Health and Canberra Health Services - Staffing

Can the Minister provide a breakdown (as broken down in CHSFOI21-22.23) of:

- 1) The FTE for (a) ACT Health and (b) CHS by division branch?
 - a. Can the Minister also provide the breakdown from (1) for each year and including the 2020-21 budget?

MINISTER RACHEL STEPHEN-SMITH: The answer to the Member's question is as follows: –

1)

a. ACT Health Directorate

	2020-21		2021-22	
	FTE	Headcount	FTE	Headcount
Corporate and Governance Division	45.7	47	64.9	65
Digital Solutions Division	292.6	300	327.8	337
Health Systems, Policy and Research Group	407.1	458	352.5	374
Office of the Director-General	50.2	53	48.5	54
Strategic Infrastructure Division	10.9	11	19.8	20
Health Directorate COVID-19 (Branch not formally established until 2021-22)	n/a	n/a	174.7	209
Total	806.5	869	988.2	1,059

There has been an organisational realignment for 2022-23 with a regrouping of Divisions and the FTE and headcount for the updated Divisional structure is as below:

	2022-23	
	FTE	Headcount
Corporate and Governance	71.9	74
Digital Solutions	275.8	283
Health Directorate COVID-19	33.4	37
Health Systems Planning and Evaluation	44	45
Infrastructure Communications and Engagement	53.6	55
Mental Health and Suicide Prevention	30.9	33
Office of the Director General	14.9	16
Office of the Deputy Director-General	51.7	58
Policy Partnerships and Programs	94.1	100
Population Health	175	188
Total	845.5	889

*Please note that the numbers for 2022-23 are subject to reconciliation during the annual reporting process.

There has been a decrease in temporary staff in the Digital Solutions Division following the implementation of the Digital Health Record (DHR) project, as well as a decrease in temporary staff in the COVID-19 Division due to the reduced requirement for responding to the pandemic.

b. Canberra Health Services

	2020-21		2021-22		2022-23	
	FTE	Headcount	FTE	Headcount	FTE	Headcount
Office of the Chief Executive Officer	39.0	46	69.5	89	73.1	80
Office of the Deputy Chief Executive Officer	53.3	55	45.0	48	76.1	80
Clinical Services	4,716.7	5,484	4,952.6	5,737	4,929.1	5,660
eHealth and Informatics	0	0	0	0	11.0	12
Finance and Business Intelligence	179.5	189	180.6	195	191.7	200
Infrastructure and Health Support Services	335.2	367	350.7	397	372.2	398
Medical Services	813.3	895	799.2	885	874.2	951
Nursing and Midwifery and Patients Support Services	452.7	543	407.3	526	460.0	566
Allied Health	181.6	214	190.8	227	204.6	249
People and Culture	81.0	90	78.2	87	82.8	90
Quality, Safety, Innovation and Improvement	32.7	34	33.5	35	6.8	7
Special Purpose Account the Canberra Hospital	2.6	4	1.9	2	2.0	2
Total	6,887.7	7,921	7,109.3	8,228	7,283.7	8,296

*Please note that the numbers for 2022-23 are subject to reconciliation during the annual reporting process.

Variations have occurred across financial years particularly in the context of the COVID-19 pandemic and the Digital Health Record implementation.

Approved for circulation to the Select Committee on Estimates 2023-2024

Signature:



Date:

16/8/23

By the Minister for Health, Rachel Stephen-Smith MLA