



STANDING COMMITTEE ON PUBLIC ACCOUNTS

Elizabeth Kikkert MLA (Chair), Michael Pettersson MLA (Deputy Chair),
Andrew Braddock MLA

Inquiry into ACT Budget 2021–22
ANSWER TO QUESTION ON NOTICE

Asked by ELIZABETH LEE MLA: To ask the Treasurer

Output 1.1 Major Projects Canberra

In relation to: Infrastructure project delivery

In relation to each Directorate, please confirm for the 2020-2021 year:

1. The number of infrastructure projects:
 - a. commenced?
 - b. completed?
 - c. that are ongoing?
2. For the projects referred to in 1a (if completion date was in the 2020-2021 year) and b above, how many were completed on time?
3. For each project referred to in 2 above:
 - a. how long was the delay?
 - b. what were the reasons for the delay?
 - c. what, if any, was the additional cost due to the delay?

ANDREW BARR MLA: The answers to the Member's questions are provided below¹:

1. The number of infrastructure projects commenced, completed and ongoing for each directorate in 2020-21 is outlined below.

Directorate	Commenced	Completed	Ongoing
ACT Health Directorate	1	2	5
Canberra Health Services	3	1	15
Chief Minister, Treasury and Economic Development Directorate	0	2	7
City Renewal Authority	2	0	2
Education Directorate	7	1	14
Environment, Planning and Sustainable Development Directorate	0	1	0
Housing ACT	2	1	2
Justice and Community Safety Directorate	1	2	5
Major Projects Canberra	2	0	6
Transport Canberra and City Services Directorate	7	5	18

2. The number of projects that were completed in 2020-21 that were completed on time and not on time is outlined below.

¹ This response excludes projects with a total project value of less than \$10 million and programs of work which are not managed as a project, such as plant and equipment purchases, Commonwealth road programs and minor works programs such as the Better Infrastructure Fund because of the on-going nature of the funding arrangements.

Directorate	On time	Not on time
ACT Health Directorate	2	0
Canberra Health Services	0	1
Chief Minister, Treasury and Economic Development Directorate	2	0
City Renewal Authority	0	0
Education Directorate	0	1
Environment, Planning and Sustainable Development Directorate	1	0
Housing ACT	1	0
Justice and Community Safety Directorate	2	0
Major Projects Canberra	0	0
Transport Canberra and City Services Directorate	5	0

3. For each project not completed on time, the length of the delay, reasons for the delay and additional cost, if any, due to the delay is outlined below.

Directorate	Project not completed on time	Delay	Reason(s)	Additional cost
Canberra Health Services	More mental health accommodation	3 months	The need to replace faulty Residual Current Devices as part of a national product safety recall	No cost impact
Education Directorate	Meeting Schooling Demand - Modular Learning Centres	Majority of sub-projects delivered on time. Two projects had a delay of ~3-6 months	COVID-19 lockdowns and border closures	No cost impact

Approved for circulation to the Standing Committee on Public Accounts.

Signature: 

Date: 26.11.21

By the Treasurer, Andrew Barr MLA