



STANDING COMMITTEE ON ECONOMIC DEVELOPMENT AND TOURISM

JEREMY HANSON MLA (CHAIR), MICHAEL PETTERSSON MLA (DEPUTY CHAIR), MARK PARTON MLA,
SUZANNE ORR MLA

**Inquiry into referred 2016–17 Annual and Financial Reports
ANSWER TO QUESTION TAKEN ON NOTICE
Monday 6 November 2017**

Asked by Nicole Lawder MLA:

In relation to: City to the Lake – previous costs

1. How much was spent on original City to the Lake plans?
2. How much was spent on original City to the Lake consultation?
3. How much was spent on original City to the Lake videos?
4. How much was spent on original City to the Lake marketing products?
5. How much was spent on original City to the Lake advertising?
6. How much was spent on City to the Lake so far, in total?



ANDREW BARR: The answer to the Member's question is as follows:–

1-6) At the time the former LDA was wound up on 30 June 2017, \$26,827,502 had been spent on City to the Lake in total, inclusive of land acquisitions. There is not a level of granularity in the accounting system to report on the above categories. An alternate breakdown however, is provided below:



LEGISLATIVE ASSEMBLY

FOR THE AUSTRALIAN CAPITAL TERRITORY

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Description	Total
Planning, design and project management	8,934,741
Construction	6,714,328
Land management	895,017
Selling and marketing	246,967
Miscellaneous costs	721,545
Total expenditure excl. land acquisition and salaries & on-costs	17,512,597
Land acquisition	5,966,164
Capitalised salaries and on-costs	3,348,740
Total expenditure	26,827,502

Approved for circulation to the Standing Committee on Economic Development and Tourism

Signature: *Andrew Barr*

Date: 15.12.17

By the Chief Minister, Andrew Barr MLA