

ESTIMATES 2007

Question on Notice

Tourism, Sports and Recreations

Table of Contents

<u>QoN</u>	<u>Description</u>	<u>Page</u>
	Table of Contents.....	0
122	Tourism, Sport and Recreation Foskey.....	2
	ACT Tourism funding accountability.....	2
123	Tourism, Sport and Recreation Foskey.....	3
	Adelaide of Canberra as a tourist destination	3
231	Tourism, Sport and Recreation Smyth.....	4
	Balloon fiesta	4
232	Tourism, Sport and Recreation Smyth.....	5
	Transport for tourists.....	5
233	Tourism, Sport and Recreation Smyth.....	6
	Financial information about tourism.....	6
234	Tourism, Sport and Recreation Smyth.....	7
	Activities undertaken in the tourism function.....	7
235	Tourism, Sport and Recreation Smyth.....	8
	Tourists from China	8
236	Tourism, Sport and Recreation Smyth.....	9
	World mountain bike championships	9
237	Tourism, Sport and Recreation Smyth.....	10
	Floriade	10
238	Tourism, Sport and Recreation Smyth.....	11
	Summernats.....	11
239	Tourism, Sport and Recreation Smyth.....	13
	Maintenance of ovals	13
240	Tourism, Sport and Recreation Smyth.....	15
	ERASS	15
241	Tourism, Sport and Recreation Smyth.....	16
	Output 1.6 – indicator	16
242	Tourism, Sport and Recreation Smyth.....	17
	National teams	17
243	Tourism, Sport and Recreation Smyth.....	18
	Griffith oval	18
244	Tourism, Sport and Recreation Smyth.....	19
	ACTAS athletes - special assistance.....	19
245	Tourism, Sport and Recreation Smyth.....	20
	ACTAS athletes - no of scholarships not publishing.....	20
246	Tourism, Sport and Recreation Smyth.....	21
	Sport and recreation	21
247	Tourism, Sport and Recreation Smyth.....	22
	Sports grants - fund provision.....	22
248	Tourism, Sport and Recreation Smyth.....	23

Sports grants - national sports teams.....	23
277 Tourism, Sport and Recreation Smyth.....	25
Funding for sport and recreation.....	25
278 Tourism, Sport and Recreation Smyth.....	27
Funding for ACTAS	27
279 Tourism, Sport and Recreation Smyth.....	28
Funding for national teams	28
360 Tourism, Sport and Recreation Pratt.....	29
Playing fields, parks and stadiums.....	29
436 Tourism, Sport and Recreation Smyth.....	31
QTON - Stromlo Forest Park.....	31
437 Tourism, Sport and Recreation Foskey.....	33
QTON - Sports spending/Sportgrounds/Sports participation	33
438 Tourism, Sport and Recreation Smyth.....	38
QTON - BP4, page 285 output 2.2	38
439 Tourism, Sport and Recreation Smyth.....	39
QTON - Staffing numbers in Sport and Recreation.....	39
440 Tourism, Sport and Recreation Stefaniak	40
QTON - Subsidising pool operations.....	40
441 Tourism, Sport and Recreation Burke	41
QTON - Visitors to Floriade	41

122 Tourism, Sport and Recreation Foskey

ACT Tourism funding accountability

DR FOSKEY: To ask the Minister for Tourism, Sport and Recreation:

In relation to the ACT Tourism funding accountability:

1. Given that the ACT budget includes major events and convention bureau funding, is the Minister aware that other states such as Queensland often a separate funding appropriation – e.g., money is allocated to tourism, another round of funding for convention bureaux and additional funding for major events?
2. Is Minister considering accounting for these initiatives separately in the ACT?

Andrew Barr: the answer to the Member's question is as follows:

1. Tourism, Territory Venue and Events (TVE) and the Canberra Convention Bureau have been included in one output class 2.2 p298. This integrated approach reflects the synergies, for example Stromlo Forest Park and Tidbinbilla Nature Discovery Centre development, constitute new tourism product, which will drive visitation.
2. No.

123 Tourism, Sport and Recreation Foskey

Adelaide of Canberra as a tourist destination

DR FOSKEY: To ask the Minister for Tourism, Sport and Recreation:

In relation to awareness in Adelaide of Canberra as a tourist destination:



1. Given that the only area where the target was not reached was 'awareness in Adelaide of Canberra as a tourist destination' (BP4: 298), is this the reason the target was lowered for this year?
2. Is this how the Government handles target deficiency?
3. Does the deficiency indicate that more work needs to be done in this area?

Andrew Barr: the answer to the Member's question is as follows:

1. Yes, due to a reduction of activity in this market.
2. The target has been reviewed in light of activity that will impact on awareness levels in this market. The revised target reflects a realistic but still challenging goal.
3. Australian Capital Tourism is maintaining a presence in the Adelaide market, however, it is a secondary market compared to Sydney and regional NSW.

Balloon fiesta

Brendan Smyth MLA: To ask the Minister for Tourism, Sport and Recreation:

In relation to Budget 2007-08 Paper 4, page 285 – concerning the balloon fiesta:

1. What was the basis for reducing funding for the annual balloon fiesta in 2006-07.
2. What impact did this reduction in funding have for this internationally recognised event.
3. How was the decision to reduce funding for the balloon fiesta consistent with the objective of promoting “tourism and major events held in the ACT”.

Andrew Barr: the answer to the Member’s question is as follows:

- (1) The balloon fiesta has always been heavily reliant on ACT Government funding through the ACT Festival Fund and Australian Capital Tourism. Over time, the ACT Government would like to see the fiesta become less dependent on taxpayer subsidy. We welcome the involvement of the Novotel Hotel as the naming rights sponsor.

The ACT Government remains the largest sponsor of the event providing around \$110,000 of cash and in-kind support. In 2006-07, a \$50,000 cash sponsorship was provided to Canberra Balloon Fiesta Incorporated (CBF). In addition Australian Capital Tourism continued to provide significant in kind support by marketing and promoting the event. The value of these marketing activities is approximately \$60,000.

- (2) The CBF have advised that the 2007 event was successful. CBF have developed a revenue stream by introducing the ‘Night Glow’ that took place at Manuka Oval. This ticketed event saw around 8000 people attend and CBF are confident this ‘Night Glow’ will grow.
- (3) The balloon fiesta is one of many tourism events supported by the ACT Government. Over time, the ACT Government would like to see the fiesta become less dependent on taxpayer subsidy. Through the fiesta’s new ‘Night Glow’ initiative and the new sponsorship arrangements, a revenue stream has been developed which will ensure that the balloon fiesta less dependent on government assistance. Australian Capital Tourism continues to actively promote the event through:
 - Use of balloon imagery on key collateral and in campaigns
 - Features in *Capital Clues* (distributed to more than 500 media nationally)
 - Promoting the event through brochures and *visitcanberra* website; and
 - Distributing information on the event through the Canberra and Region Visitors Centre.

Transport for tourists

Brendan Smyth MLA: To ask the Minister for Tourism, Sport and Recreation:

In relation to Budget 2007-08 Paper 4, page 285, concerning transport for tourists:

1. What issues do tourists face in attempting to move between the various tourist attractions located around Canberra.
2. What action are you taking to improve the capacity of Canberra's transport system to cater for the needs of tourists as they move between attractions in Canberra.

Andrew Barr: the answer to the Member's question is as follows:

- (1) The majority of visitors to the ACT are from our primary markets of Sydney and regional NSW. They are predominantly self-drive. In addition the strong VFR (visiting friends and relatives) sector also use private transport. Canberra's road infrastructure is able to cope with their movement around the capital and region. Many national attractions are within walking distance of each other. Demand is also being met by: ACTION buses; an Explorer bus offering a 'hop on hop off' service; and taxi services.
- (2) Australian Capital Tourism works collaboratively with Roads ACT to improve access to attractions and services through tourism road signage.

Financial information about tourism

Brendan Smyth MLA: To ask the Minister for Tourism, Sport and Recreation:

In relation to Budget 2007-08 Paper 4, page 285 – concerning financial information about tourism:

1. Why does the information in the Operating Statement for Tourism (refer BP4, page 324) not continue beyond 2006-07.
2. What opportunities will now exist to identify what is being spent on tourism activities.
3. What impact will the absence of this information have on the ability of the Legislative Assembly to undertake effective evaluation of the tourism function.

Andrew Barr: the answer to the Member's question is as follows:

- (1) Tourism and Territory Venues and Events (TVE) have been combined into output class 2.2. Tourism's operating statement now forms part of departmental financial statements.
- (2) Output 2.2 p285 identifies the total costs for both Tourism and TVE. This combination reflects the synergies of these two business units, for example, TVEs development of Stromlo Forest Park and Tidbinbilla Discovery Centre. These constitute new tourism product which provides opportunities to drive visitation.
- (3) The accountability indicators for Tourism p298, measuring awareness and preference of Canberra as a tourist destination, have not changed from 2006-07, and will provide the Legislative Assembly the tools to undertake effective evaluation of the Tourism function.

Activities undertaken in the tourism function

Brendan Smyth MLA: To ask the Minister for Tourism, Sport and Recreation:

In relation to Budget 2007-08 Paper 4, page 285 – concerning activities undertaken in the tourism function:

1. Why has the tourism and events function been absorbed into Enterprise Services.
2. What opportunities will now exist to identify what activities are being undertaken in the tourism function.
3. How is this loss of detail on the important tourism function consistent with the intention of the ACT Government to be open and accountable in its dealings with the ACT community.
4. What impact will the absence of this information have on the ability of the Legislative Assembly to undertake effective evaluation of the tourism function.

Andrew Barr: the answer to the Member's question is as follows:

- (1) For efficiency benefits.
- (2) Output class 2.2 still identifies the key performance indicators (KPIs) for Tourism, which has not changed from 2006-07. The KPIs measure awareness and preference of Canberra as a tourist destination.
- (3) There is no loss of information in respect to KPIs.
- (4) None, the KPIs have not changed. The Assembly is still able to measure Tourism's performance against the KPIs.

Tourists from China

Brendan Smyth MLA: To ask the Minister for Tourism, Sport and Recreation:

In relation to Budget 2007-08 Paper 4, page 285 – concerning tourists from China:

4. Why did the ACT Government “[pull its] advertising resources out of the Chinese market’ in March 2007.
5. Why is the ACT now ignoring the potentially largest source of tourists in the world.
6. Why is the ACT not seeking to take advantage of the Approved Destination Status that China has accorded Australia.
7. What initiatives are being considered to encourage tourists from China and other countries to spend more time in Canberra and the ACT.

Andrew Barr: the answer to the Member’s question is as follows:

- (1) Australian Capital Tourism is focusing on the Singapore/SE Asia market where we have in-market representation. We work cooperatively with Tourism Australia and Tourism NSW on international programs to grow the value of tourism from these markets. We have initiated a trade led strategy which includes consumer marketing activity to drive increased awareness from these markets.
- (2) Singapore/Malaysia/Thailand/Hong Kong has emerged as the third highest market in terms of visitation to the ACT for the year ending March 2007, surpassing both China and New Zealand in the past 12 months. These figures show that the ACT Government is getting a return on its investment into south-east Asia.

While visitation from the China market to the ACT has decreased, it is important to note that this drop is primarily attributable to a decline in Chinese visitors arriving in Australia on packaged tours.

- (3) Whilst Australia was the first western country accorded ADS, many other countries now are approved holiday destinations for the Chinese. The ACT is focusing on Singapore and SE Asia.
- (4) Australian Capital Tourism has hosted international journalists and worked collaboratively with wholesalers and inbound tour operators to develop packages to encourage visitation to Canberra and the region.

World mountain bike championships

Brendan Smyth MLA: To ask the Minister for Tourism, Sport and Recreation:

In relation to Budget 2007-08 Paper 4, page 285 – concerning the world mountain bike championships:

1. On what basis did the ACT Government agree to provide \$1 million to support the holding of the mountain bike championships in Canberra in 2009.
2. Has the ACT Government undertaken to provide any additional funds for these championships if particular events occur or if certain commitments are not achieved.

Andrew Barr: the answer to the Member's question is as follows:

- (1) The Government has agreed to support the Canberra Off-Road Cyclists (CORC) bid for the 2009 World Mountain Bike and Trials Championships with an allocation of \$1.096 million over four years. The detailed allocation is outlined in the Table on page 300 of Budget Paper 4.

CORC have accepted the risk for this event and the Government's support will be administered through the Department of Territory and Municipal Services. A funding agreement which will include the provision for appropriate governance arrangements is presently being finalised.

- (2) No.

Floriade

Brendan Smyth MLA: To ask the Minister for Tourism, Sport and Recreation:

In relation to Budget 2007-08 Paper 4, page 298, concerning Floriade:

8. How is it possible to reconcile media reports of 355,000 visitors to Floriade in 2006 with the official number of visitors of 167,634.
9. Why is the target for visitors for 2007 set at the same target as for 2006.
10. What is the status of establishing a permanent location for Floriade.

Andrew Barr: the answer to the Member's question is as follows:

- (1) The total attendance to the 2006 Floriade was 375,151. This includes locals. The 167,634 figure is the number of interstate and international visitors to the event, as provided by the Ernst and Young Evaluation Report.
- (2) Floriade 2006 was an exceptional, record-breaking year partly due to perfect weather throughout the four weeks of the event. The event has almost reached its capacity, particularly on weekends. The target of 132,000 visitors is considered a challenging target for Floriade in 2007.
- (3) This is an issue for further discussion with the NCA and other stakeholders.

Summernats

Brendan Smyth MLA: To ask the Minister for Tourism, Sport and Recreation:

In relation to Budget 2007-08 Paper 4, page 285, concerning Summernats:

1. What was the basis on which the ACT Government provided \$300,000 to the organisers of Summernats in 2007.
2. Why was the Treasurer's Advance used as the source for these funds.
3. What made this expenditure 'urgent' within the meaning of the Financial Management Act.
4. What undertakings were provided about how these funds were to be used.
5. What evaluation of the use of these funds has been made.

Andrew Barr: the answer to the Member's question is as follows:

- (1) The Summernats Festival initially requested assistance from the Government on 10 July 2006 via a letter to the Chief Minister.

The Department of Treasury (Treasury) reviewed previous studies on the economic benefit of the event, and also considered other events of a similar size that were currently Government funded, either in the ACT or other jurisdictions. Treasury also assessed the case for financial assistance based on a package of information that included financial statements, tax returns and other supporting documentation that demonstrated the extent to which the Summernats Group actually required urgent financial assistance.

Treasury undertook this analysis in late 2006 and advised that on the information provided the Group's financial performance had deteriorated over recent years. It had also exhausted its external borrowing capacity. It was agreed to provide financial assistance to the Group on 9 December 2006, on the basis of the risks that the recent financial performance of the event posed to its future and the significant economic benefit the Summernats festival brings to the ACT. The funds were paid in the weeks leading up to the 2007 Festival.

- (2) Alternative avenues whereby funding for the event could have been provided, such as grants programs through ACT Tourism, were not an option since grant funding provided under these programs had already been committed at the time of the Summernats request.
- (3) Under Section 18 (4) of the FMA: there is an *urgent need for expenditure* if the expenditure is needed because available funding, for the financial year for which the expenditure is to be authorised, will be, or is close to being, exhausted.

- (4) An undertaking was provided by the Group that it would use the financial assistance in a manner which would allow it to meet its financial obligations to ensure the 2007 Festival could take place.
- (5) Mr Henry reported to Government on the conduct of the 2007 Summernats event including attendance and visitor statistics. Mr Henry has advised that the 2007 event would not have gone ahead without the financial assistance provided by the Government. Mr Henry has also advised that the funding was used primarily for promotion of the event to interstate visitors and for event security.

Maintenance of ovals

Brendan Smyth MLA: To ask the Minister for Tourism, Sport and Recreation:

In relation to Budget 2007-08 Paper 4, page 284 – concerning maintenance of ovals:

1. What are the criteria that will be applied to the determination of which ovals will be maintained under more restrictive watering regimes.
2. What role has the Department of Territory and Municipal Services had in the development of these criteria.
3. What inputs have been received from sporting organisations and other interested people and organisations about the criteria that should apply to the selection of ovals for on-going maintenance.

Mr Barr : The answer to the Member's question is as follows:–

- 1) Stage 4 water restrictions prohibit outside watering with potable water, therefore any fields that rely on potable water sources would technically be required to be closed. In recognition of the value of sport within the community, ACTEW have sought a priority listing of sportsgrounds to maintain 'a minimum level of sporting competition' within the ACT under Stage 4 conditions. This priority listing will be developed in consultation with sporting organisations and venue managers. ACTEW will then grant exemptions to identified priority fields as they deem acceptable.

In discussions with the sports and the venue managers the following elements need to be considered to assist in determining the priority venues but there is no strict criteria due to the unique nature of each individual facility.

- Type and condition of the facility (overall quality)
 - Priority ranking and usage of the facility as determined by key sporting groups
 - Level of amenities that are available at the facility
 - Access to lighting at the facility
 - Capital investment in the development of the facility
 - Capacity of the facility owner to extend access or usage of the facility
 - Geographic area of the facility
 - The need to have a balance of facilities that meets the needs for all the different sporting groups and activities
- 2) Sport and Recreation Services is the agency within TAMS that is responsible for the strategy detailed in (1) and the consultation process that has been undertaken with sporting groups and venue managers to assist in the identification of priority facilities.

- 3) All sporting groups and venue managers that potentially could be affected by Stage 4 water restrictions have been invited to be included in the process to determine priority facilities as detailed in the strategy (1). This has included involvement in public forums, focus meetings and individually presented submissions.

ERASS

Brendan Smyth MLA: To ask the Minister for Tourism, Sport and Recreation:

In relation to Budget 2007-08 Paper 4, page 284 – concerning ERASS:

1. Why is the most recent report of the Exercise, Recreation and Sport Survey (ERASS) on the ACT sport and recreation web site that of the survey conducted in 2005.
2. Has the ERASS been conducted for 2006.
3. If it was conducted, have the results of this survey been published; if not, why not.
4. Have arrangements been made to conduct ERASS for 2007; if not, why not.

Mr Barr : The answer to the Member's question is as follows:–

1. The *Exercise, Recreation and Sport Survey* (ERASS) is a joint initiative of the Australian Sports Commission and all State and Territory Departments of Sport and Recreation, and was first conducted in 2001. The 2005 report is the most current version and was publicly released in October 2006.
2. Yes.
3. The public release of the 2006 ERASS report is expected to be in August 2007.
4. The 2007-2009 ERASS Funding Contract is currently in the process of being finalised. This agreement will ensure the continuation of ERASS during this period, including 2007.

241 Tourism, Sport and Recreation Smyth

Output 1.6 – indicator

Brendan Smyth MLA: To ask the Minister for Tourism, Sport and Recreation:

In relation to Budget 2007-08 Paper 4, page 296 – concerning Output 1.6:

- (1) What is the difference between Indicator (a) and Indicator (b).
- (2) What is the basis for the decision to discontinue Indicator (a) and replace it with Indicator (b).

Mr Barr : The answer to the Member's question is as follows:–

- (1) Indicator (a) is very broad in its application and could be incorrectly interpreted as a measure of all programs delivered by the agency. Indicator (b) is more specific in that it measures the number of programs delivered to specifically address targeted population groups, many of which are supported by Commonwealth funding arrangements.
- (2) The decision to alter the Indicator from (a) to (b) was taken to provide a more accurate measure of programs being delivered to address targeted population groups and ensuring accountability for Commonwealth funding arrangements.

National teams

Brendan Smyth MLA: To ask the Minister for Tourism, Sport and Recreation:

In relation to Budget 2007-08 Paper 4, page 296 – concerning national teams:

1. When do the existing agreements with the Raiders and the Brumbies expire.
2. When will negotiations on any replacement agreements commence.
3. What is the anticipated time for the completion of these negotiations.

Mr Barr : The answer to the Member's question is as follows:–

- (1) The existing Raiders and Brumbies agreements expire on 31 December 2009.
- (2) Negotiations on any new agreement will commence when all parties agree to commence them.
- (3) It is anticipated that any new agreement would be negotiated prior to the expiration of the current agreements.

Griffith oval

Brendan Smyth MLA: To ask the Minister for Tourism, Sport and Recreation:

In relation to Budget 2007-08 Paper 4, page 296 – concerning Griffith Oval:

- (1) Why is \$250,000 being spent on fencing for Griffith Oval.
- (2) What was the basis for establishing this project as a priority over other projects.
- (3) How was the priority given to the Griffith Oval project over the provision of safety fences for the archery facility at Southwell Park.
- (4) How was priority given to the Griffith Oval project over the provision of lighting for ovals that could be maintained under more restrictive water regimes.

Mr Barr : The answer to the Member's question is as follows:–

- (1) Funds for the fencing of the Griffith (upper) field were provided to enhance the facility as an elite training and competition base, deterring recreational access to the field that may pose a safety threat to its primary users which include the ACT Brumbies.
- (2) This project was considered important to better service the primary user groups of the facility.
- (3) Safety fencing for the Southwell Park archery facility (Canberra Archery Club) was not considered in the 2007/08 budget process.

Sport and Recreation Services is currently working with the club and ACTPLA to help them progress a proposal for fencing, however this is not yet complete. Any funding to the club for fencing would more likely be sourced from within the Sport and Recreation Grants Program.

- (4) The addition of fencing at Griffith Oval may help better preserve the condition of the surface and assist with facility maintenance, thereby allowing the facility to provide better outcomes for the sporting community should it be given exemption from possible Stage 4 water restrictions.

ACTAS athletes - special assistance

Brendan Smyth MLA: To ask the Minister for Tourism, Sport and Recreation:

In relation to Budget 2007-08 Paper 4, page 296 – concerning ACTAS athletes:

- (1) What are the details of specific assistance that was provided to each athlete who gained a scholarship to the ACTAS in the years prior to 2007-08.
- (2) What specific assistance will be provided to each athlete who gains a scholarship to the ACTAS in 2007-08.
- (3) Why is it necessary for the ACT to provide equivalent assistance to that provided to athletes in other jurisdictions in Australia.

Mr Barr : The answer to the Member's question is as follows:–

- (1) Athletes were provided with access to a range of support services including sports physiology, strength and conditioning, nutrition, massage, sport psychology, athlete career and education counselling. The level of access varied from sport to sport and year to year in accordance with the priorities of the coach, specific developmental level of the athlete, major event schedule and availability of support staff.

Athletes were also provided with support in terms of equipment and outfitting as well as some assistance for travel support to domestic competitions and in selected cases for international competition. This varied from year to year in accordance with annual plans, major competition schedules and success of asset funding bids.

- (2) Enhanced levels of servicing in each of the areas identified in (1) as a result of an increase in the ratio of support staff to squad programs / athlete levels . This will be reflected in the daily training environment as well as an increase in support services being provided in a competition setting which has not been as readily available in previous years.
- (3) ACT athletes compete against athletes from all other states and territories for selection to national teams. A failure to provide equivalent assistance will result in a gradual decrease in the number of ACT athletes gaining selection or will result in these same athletes having to relocate interstate in order to access the level of support necessary for them to achieve their athletic potential.

ACTAS athletes - no of scholarships not publishing

Brendan Smyth MLA: To ask the Minister for Tourism, Sport and Recreation:

In relation to Budget 2007-08 Paper 4, page 296 – concerning ACTAS athletes:

- (1) What are the specific reasons for the decision to discontinue publishing the number of scholarships that are provided each year.
- (2) How is this decision consistent with the intention of the ACT Government to be open and accountable in its dealings with the ACT community.

Mr Barr : The answer to the Member's question is as follows:–

- (1) This was a strategic decision to focus on quality of servicing which is reflected by athlete and coach satisfaction rather than the number of athletes on scholarship.
- (2) Information on the sports that are supported by ACTAS is openly conveyed through the ACTAS website with the effectiveness of ACTAS in delivering quality programs measured through the athlete and coach surveys.

Sport and recreation

Brendan Smyth MLA: To ask the Minister for Tourism, Sport and Recreation:

In relation to Budget 2007-08 Paper 4, page 284 – concerning sport and recreation:

1. What action has been taken, following the commitment in the Economic White Paper, to develop sports science and administration as a priority industry in the ACT.
2. What has been the outcome of this action; if there has not been any action, why not.
3. What action has been taken to ‘maximise commercial opportunities’ from sports science intellectual property.
4. What has been the outcome of this action; if there has not been any action, why not.
5. What action has been taken to expand the economic contribution of the sports industry to the ACT economy.
6. What has been the outcome of this action; if there has not been any action, why not.
7. What action has been taken to expand the employment base of the sports industry.
8. What has been the outcome of this action; if there has not been any action, why not.

Mr Barr MLA: I refer the Member to the answer provided by the Minister for Business and Economic Development to Estimates Question E07-274.

Sports grants - fund provision

Brendan Smyth MLA: To ask the Minister for Tourism, Sport and Recreation: In relation to Budget 2007-08 Paper 4, page 296 - concerning sports grants:

- (1) Was a commitment given, at an industry forum held in August 2006, to incorporate a provision in the funds for sports grants in 2007-08 to provide for increases in the consumer price index.
- (2) What provision has been made in the total funds applied to sports grants in 2007-08 to take account of increases in the consumer price index.
- (3) If no such provision has been made, why is this so.

Mr Barr : The answer to the Member's question is as follows:-

- (1) There was no formal commitment given that a provision for increases in the consumer price index would be included in the 2007-08 grant funds.
- (2) There has been no provision made within grant funds for 2007-08 to account for increases in the consumer price index.
- (3) No historical provision for an increase in sports grants commensurate with the consumer price index has applied. Rather, increases to this program are assessed in the context of sport and recreation portfolio funding priorities.

Sports grants - national sports teams

Brendan Smyth MLA: To ask the Minister for Tourism, Sport and Recreation: In relation to Budget 2007-08 Paper 4, page 296 - concerning sports grants:

- (1) What national sports teams have been supported with funding from the ACT Government in 2007-08.
- (2) What are the details of grants that have been provided to individual national sports teams since 2001-02.

Mr Barr : The answer to the Member's question is as follows:-

- (1) The determination of funding for the National League Team Program is completed on an annual calendar year basis. Program funding for 2008 has not been finalised.

Funding to the Canberra Raiders and the ACT Brumbies has been provided courtesy of their Performance Agreement with the Territory.

- (2) See Table 1 at Attachment A.

Table 1: NLTP 2000/01 to 2006/07

Team	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07
ACT Brumbies (men's rugby union)	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Canberra Raiders (men's league)	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Canberra Cannons (men's basketball)	\$100,000	\$100,000	-	-	-	-
Canberra Capitals (women's basketball)	\$70,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Canberra Cosmos (men's soccer)	\$100,000	-	-	-	-	-
Canberra Lakers (men's hockey)	\$40,000	\$40,000	\$50,000	\$45,000	\$40,000	\$31,000
Canberra Strikers (women's hockey)	\$40,000	\$40,000	\$50,000	\$45,000	\$40,000	\$31,000
Canberra Eclipse (women's soccer)	-	\$40,000	\$50,000	\$45,000	\$25,000	-
Canberra Gunners (men's basketball)	-	-	\$30,000	\$30,000	\$25,000	\$31,000
Canberra Comets (men's cricket)	\$20,000	\$20,000	\$20,000	\$20,000	\$15,000	\$16,000
Canberra Dolphins (men's waterpolo)	\$5,000	\$5,000	\$10,000	\$12,500	\$2,494	-
Canberra Dolphins (women's waterpolo)	\$5,000	\$5,000	\$10,000	\$12,500	\$12,500	\$7,000
Canberra Dolphins (women's orienteering)	-	-	\$10,000	\$10,000	\$10,000	\$7,000
Canberra Cockatoos (men's orienteering)	-	-	\$10,000	\$10,000	\$10,000	\$7,000
Canberra Rams (men's youth AFL)	\$20,000	\$20,000	\$15,000	\$10,000	-	-
AFL/ACT Rams (men's youth AFL)	-	-	\$15,000	-	-	-
Canberra Deakin (men's youth soccer)	-	-	-	\$15,000	\$15,000	\$16,000
Canberra Knights (men's ice hockey)	-	-	-	\$7,500	\$7,500	\$7,000
Canberra Heat (men's volleyball)	-	-	-	\$7,500	\$7,500	\$7,000
Canberra Heat (women's volleyball)	-	-	-	-	\$30,000	-
Canberra Raiders (<i>Good Sports</i> program)	-	-	-	-	\$10,000	-
Capital Football (Sydney FC pre-season)	-	-	-	-	\$20,000	-
One Basketball Canberra (Opals Challenge)	-	-	-	-	-	-
Total	\$600,000	\$570,000	\$570,000	\$570,000	\$569,994	\$460,000[®]

Funding for sport and recreation

Brendan Smyth MLA: To ask the Minister for Tourism, Sport and Recreation:

In relation to Budget 2007-08 Paper 4, page 284 – concerning funding for sport and recreation:

1. Following the substantial cuts to sport and recreation in the 2006-07 budget, why is the Total Cost for Sport and Recreation Services being reduced by a further \$593,000 in 2007-08.
2. Following the substantial cuts to sport and recreation in the 2006 - 07 budget, why are Government Payment for Outputs for Sport and Recreation Services being reduced by a further \$802,000 in 2007-08.
3. What provision has been made in the budget for sport and recreation for the maintenance of assets used in sport and recreation activities.
4. In particular, what provision has been made in the budget for sport and recreation for the maintenance of assets used as indoor facilities for sport and recreation activities.
5. What longer term program has been developed for sport and recreation for the replacement of existing facilities and for the building of new facilities.

Mr Barr : The answer to the Member's question is as follows:–

- (1) Program budgets are always influenced by the inclusion of new project funding and the finalisation of budget initiatives in any given year. Corporate overhead costs may also change slightly depending on changes in servicing.

The 07/08 budget for Sport and Recreation Services is no exception. It includes a reduction in the corporate overhead allocation and other minor adjustments (\$0.2m). The major influence however, is the removal of the discontinued initiative for the maintenance of sportsgrounds (\$0.5m) and for the one off purchase of ACTAS assets (\$0.3m). this reduction is partly offset in the budget by the initiative for a feasibility study for Civic Pool (\$0.2m) and an increase in depreciation (\$0.22m).

- (2) Answer 1 provides most of the evidence with the understanding that Sport and Recreation Services also draws independent revenues through sportsground hire fees, elite sport funding arrangements and Commonwealth agreements. It is understood that there will be an increased revenue stream in 2007/8 through these means.
- (3) The direct cost for Sport and Recreation Facilities management for 07/8 will be \$7,181,164. This covers general maintenance of sportsgrounds. Capital upgrade funding of \$1.13m is also provided for general improvements to amenities such as pavilions.
- (4) The figure in (3) includes funding to maintain the government owned swimming centres under management agreements. Additional capital funding

has been provided to undertake a refurbishment program of Lakeside Leisure Centre (\$0.25m) and Civic Pool dome development (\$2m) in 07/08.

- (5) Demand and supply of sportsgrounds and other facilities is monitored in consultation with the users. Identified needs are then prioritised and presented for budget consideration.

Funding for ACTAS

Brendan Smyth MLA: To ask the Minister for Tourism, Sport and Recreation: In relation to Budget 2007-08 Paper 4, page 284 - concerning funding for ACTAS:

- (1) What funds are being provided to support the ACT Academy of Sport (ACTAS) in 2007-08.
- (2) How does this compare to funds that were provided for ACTAS in 2006-07.
- (3) What funding is estimated to be provided to ACTAS in the forward years.

Mr Barr : The answer to the Member's question is as follows:-

- (1) ACTAS budgets are determined on the basis of a calendar year. The 2008 budget has not been finalised at this stage.
- (2) Funding for ACTAS 2008 is likely to be similar to amounts allocated in 2006 and 2007.
- (3) The funding allocation to ACTAS is determined annually.

Funding for national teams

Brendan Smyth MLA: To ask the Minister for Tourism, Sport and Recreation:

In relation to Budget 2007-08 Paper 4, page 296 – concerning funding for national teams:

11. How is the funding for community sport and recreation grants determined.
12. Will this approach to determining funding for these grants be subject to review; if so, what will this review process involve.
13. How is the funding for National League Teams determined.
14. Will this approach to determining funding for grants for National League Teams be subject to review; if so, what will this review process involve.
15. How is the funding for ARU/NRL/AFL games determined.
16. Will this approach to determining funding for these ARU/NRL/AFL games be subject to review; if so, what will this review process involve.

Mr Barr MLA : The answer to the Member's question is as follows:–

- (1) The funding for community sport and recreation grants is determined by ranking against tiered criteria. This ranking is verified through a five stage process of application assessment, including eligibility checks, criteria scores and approval processes.
- (2) Yes, this approach to determining funding for these grants is currently under review. A comprehensive review of the grants program was commissioned by Sport and Recreation Services in May 2007 and supported recommendations are expected to have a phased implementation by 2009.
- (3) The funding for National League Teams is determined by ranking against tiered criteria.
- (4) Yes, this approach to determining funding for National League Teams is also currently under review. Recommendations regarding the National League Team funding are expected as part of the review of the grants program commissioned by Sport and Recreation Services.
- (5) The funding for ARU/NRL/AFL games is provided in alignment with the existing funding agreements negotiated with each national body.
- (6) No, the approach to determining funding for these games will not be subject to review.

Playing fields, parks and stadiums

Steve Pratt MLA: To ask the Minister for Tourism, Sport and Recreation, In relation to Budget 2007-08 Paper 4, page 304 – regarding playing fields, parks and stadiums;

- (1) Under Budget 2007-08 Paper 4, page 304: Is it a good idea to invest \$3.75m in the Harrison District Playing Fields when we have no guarantee of water to maintain them in reasonable condition?
- (2) Following question (1) and for the purpose of watering adjacent playing fields, sporting ovals, public parks and public grounds what public building water capturing and saving measures utilising rainwater and industrial grey water do you have in place? Please detail as follows:
 - a) For each and every public building so organised;
 - b) Identify each playing field, oval, public park, public green space or institutional grounds so serviced by captured water.
- (3) Budget 2007-08 Paper 4, page 304: \$0.650m has been allocated to Canberra Stadium projects from “Agency funds” Budget 2008-07 Paper 3, page 90 – what did the Department have to give up to fund them?

Mr Barr : The answers to the Member’s question is as follows:–

- (1) The Harrison District Playing Fields are being established to address the sport and recreation needs of the people of Gungahlin. As Canberra continues to grow, it is important we provide open spaces for sport and recreation. In this time of drought and impending Stage 4 water restrictions, the Harrison District Playing Fields will be built with sustainability in mind.
The fields will include a tank-and-pump system for watering, allowing for recycled and non-potable water to be used – including from storm water and ponds. A Control computerised watering system will be installed, ensuring highly efficient management and control of water usage. The main field will also utilise a low-water-demand turf cover and we will investigate incorporating water absorbent gels into the soil, to further improve water management. These playing fields will be the first built in Canberra to ensure sustainability in a time of drought, and all future ovals will be modelled on this.
- 2 (a) The following measures have taken place in public buildings:
 - Amaroo School has 360 Kilolitre underground tanks that provide toilet flushing water and garden bed watering.
 - Harrison School has a 190 Kilolitre underground storage tank that will supply toilets at the school.
 - West Belconnen Regional School will have an underground storage tanks which will provide for irrigation of the school grounds.

- Gungahlin College has included in its brief, retention of roof water runoff for usage in grounds irrigation. Onsite are ponds, and other drainage arrangements will be included in the landscaping.

Various other schools have limited use of rainwater through smaller tanks, for irrigation of small areas.

ACTEW is also investigating means of recycling greater amounts of effluent from the Lower Molonglo Water Quality Control Centre to irrigate playing fields and other green spaces. The project design is not yet complete, with discussions between ACTEW and TAMS to take place in late August, to confirm the locations that will be serviced by this captured water.

(b) ACT Government sportsgrounds that currently access recycled water through the North Canberra Effluent Recycling Scheme are as follows:

- Campbell Oval
- Reid Oval
- Majura playing fields and enclosed oval (Ainslie)
- O'Connor playing fields and enclosed oval.

Southwell Park at Lyneham is irrigated through a separate sewer mining process.

No parkland currently uses recycled effluent but rainwater is used indirectly as stormwater from lakes to irrigate the following parkland areas:

- Lake Ginninderra – western parklands, Beach 1
- Black Mountain Peninsula
- Weston Park – swimming area, east side;
 - English Gardens, Nursery Bay
- Yarralumla Bay swimming area
- Tuggeranong Town Park
- Lake Tuggeranong – eastern beach
- Greenway Community Centre, behind college

(3) This funding is currently being examined in the context of TAMS operational priorities and internal budget allocations.

436 Tourism, Sport and Recreation Smyth

QTON - Stromlo Forest Park

Mr Smyth: To ask the Minister for Tourism, Sport and Recreation

In relation to : Stromlo Forest Park

Can the Minister provide a reconciliation of the set-up costs and then the ongoing support for the next four years.

Mr Barr : The answer to the Member's question is as follows:—

The response is provided in the attached table.

Stromlo Forest Park
Funding Breakdown

<u>Item</u>	<u>\$ 000's</u> <u>05 06</u>	<u>\$ 000's</u> <u>06 07</u>	<u>\$ 000's</u> <u>07-08</u>	<u>\$ 000's</u> <u>08-09</u>	<u>\$ 000's</u> <u>09-10</u>	<u>\$ 000's</u> <u>10-11</u>	<u>\$ 000's</u> <u>Total</u>
Appropriation (recurrent)	200	350	400	450	459	470	2,329
Additional Operational Costs			242	447	454	461	1,604
Wages (recurrent)			101	105	109	113	428
World Mountain Bike Funding		100	122	348	526		1,096
Invitational Cross Country Event			20	20	20	20	80
Additional Repairs and Maintenance			237				237
Total Recurrent	200	450	1,122	1,370	1,568	1,064	5,774
<u>Capital</u>							
Insurance Funding	2,339	246					2,585
Capital Works Program	3,177	2,500					5,677
Capital - additional works (signage, landscaping)			150				150
Total Capital	5,516	2,746	150	-	-	-	8,412

QTON - Sports spending/Sportgrounds/Sports participation

Dr Foskey: To ask the Minister for Tourism, Sport and Recreation



In relation to : Sports spending/Sportgrounds/sports participation

- a) Can the Minister provide a breakdown of money spent on various sports
- b) Can the Minister provide a full list of sportsgrounds that use recycled water
- c) Can the Minister provide detail as to how the use of sportsgrounds is monitored.
- d) Can the Minister provide data of participation in swimming, and related activities, over an extended period.

Mr Barr : The answer to the Member's question is as follows:–

- a) See Attachment 1 detailing distribution of the Sport and Recreation Grants Program and National League Team Funding Program in 2006/07.
- b) There are four ACT Government sportsgrounds that currently access recycled water through the North Canberra Effluent Recycling Scheme: Campbell Oval, Reid Oval, Majura playing fields and enclosed oval (Ainslie) and the O'Connor playing fields and enclosed oval. Lyneham's Southwell Park is irrigated through a sewer mining process.
- c) The computerised booking system used by Sport and Recreation Services enables the production of reports on usage of each ACT Government sportsground in terms of hours of use categorised by competition/training; junior/senior; pavilion and floodlight access; and revenue from each sportsground.
- d) Swimming has consistently been one of the top four participation activities. ACT participation in swimming in persons aged 15 and over from 2001-2005 (Source: Exercise, Recreation and Sport Survey) is displayed in Table 1.

Table 1: ACT swimming participation 2001-2005

Year	Number (,000)	% participation
2001	43,400	17.9
2002	44,100	18.1
2003	40,800	16.6
2004	43,000	17.0
2005	43,400	17.2

Participation also exists in other pool-based activities such as water polo, diving and scuba diving however participation numbers are typically less than 1% and too small to be statistically accurate.

SPORT AND RECREATION GRANT PROGRAM

2007 SUCCESSFUL GRANT RECIPIENTS

Organisation Name	Title	Amount
ACHPER - ACT Branch	Schools Network Program	\$40,000
ACT & SNSW Rugby Union Ltd	Women's Scholarship - S Corrigan	\$3,000
ACT & SNSW Rugby Union Ltd	Triennial Funding	\$42,000
ACT Athletics Association	Total Station Electronic Measuring Device	\$3,500
ACT Athletics Association	Women's Scholarship - S Fulop	\$3,000
ACT Athletics Association	Triennial Funding	\$14,000
ACT Athletics Association	Travel assistance for athletes (2)	\$1,000
ACT Badminton Association	Operational Assistance	\$4,000
ACT Baseball Association Inc.	Triennial Funding	\$26,000
ACT BMX Association	Communications Upgrade	\$1,050
ACT BMX Association	BMX Coaching Clinics in the ACT	\$1,000
ACT BMX Association	Operational Assistance	\$4,000
ACT Canine Association	Operational Assistance	\$6,000
ACT Chess Association	Travel Assistance	\$500
ACT Chess Association	Travel assistance for athletes (2)	\$1,000
ACT Chess Association	Operational Assistance	\$3,500
ACT Cricket Association Inc.	Womens and girls twilight cricket	\$3,500
ACT Cricket Association Inc.	Women's Scholarship - A Baker	\$3,000
ACT Cricket Association Inc.	Triennial Funding	\$42,000
ACT Cycling Federation	Triennial Funding	\$26,000
ACT Darts Council	Travel assistance for athlete (1)	\$750
ACT Equestrian Association	Governance Assistance	\$5,000
ACT Equestrian Association	Operational Assistance	\$6,000
ACT Gridiron Association	Operational Assistance	\$3,000
ACT Gymnastic Association Inc.	Triennial Funding	\$42,000
ACT Hang Gliding and Paragliding	Women in the Air	\$2,250
ACT Hangliding & Paragliding Assoc	Operational Assistance	\$2,000
ACT Ice Dragons	Uniform subsidy	\$3,000
ACT Ice Hockey Association	Development Program targeting women & children	\$5,500
ACT Ice Hockey Association	Governance Assistance	\$5,000
ACT Ice Hockey Association	Operational Assistance	\$4,000
ACT Ice Hockey Association	Travel assistance for athletes (4)	\$2,000
ACT Indoor Cricket Association	Travel assistance for athletes (4)	\$1,750
ACT Indoor Cricket Association	Operational Assistance	\$2,000
ACT Inline Hockey Association	Governance Assistance	\$5,000
ACT Inline Hockey Association	Operational Assistance	\$2,000
ACT Junior Rugby Union Assoc	2007 Junior Finals subsidy	\$10,000
ACT Little Athletics Association	Triennial Funding	\$14,000
ACT Monaro District Golf Club	Operational Assistance	\$6,000
ACT Motorsport Council	Operational Assistance	\$8,000
ACT Netball Association	Replacement of Scoring and Timing System	\$6,920
ACT Netball Association	Triennial Funding	\$42,000
ACT Pistol Association	Operational Assistance	\$4,000
ACT Rogaining Association	Operational Assistance	\$4,000
ACT Rowing Association	Coaching Education and Safety Resources	\$6,250
ACT Rowing Association	Travel assistance for athlete (1)	\$500
ACT Rowing Association	Women's Scholarship - S Goddard	\$3,000
ACT Rowing Association	Triennial Funding	\$26,000
ACT Showjumping Association	Public Address System	\$1,000
ACT Smallbore Rifle Club	Range Stage 5	\$2,100
ACT Softball Association	Triennial Funding	\$42,000
ACT Softball Association	Indigenous sport assistance	\$3,500
ACT Softball Association	Women's Scholarship - V Bingley	\$3,000
ACT Squash Association	Public Address System for Woden Squash Courts	\$3,900
ACT Squash Association	Purchase of Woden Squash Centre (Qtrs 8-11)	\$30,882
ACT Squash Association	Triennial Funding	\$26,000

ACT Swimming Association	Swimming ACT Youth Group	\$1,000
ACT Swimming Association	Triennial Funding	\$26,000
ACT Tenpin Bowling Club	Operational Assistance	\$6,000
ACT Touch Association	Travel assistance for athletes (2)	\$1,000
ACT Touch Association	Triennial Funding	\$42,000
ACT Veterans Athletics Club	Triennial Funding	\$14,000
ACT Volleyball Association	Triennial Funding	\$26,000
ACT Water Polo Inc.	Governance Assistance	\$5,000
ACT Water Polo Inc.	Operational Assistance	\$4,000
ACT Water Ski Association	Water Ski Tournament Management	\$1,500
ACT Water Ski Association	Operational Assistance	\$4,000
ACT Women's AFL	Championship Subsidy	\$5,000
ACT Wrestling Association	Operational Assistance	\$2,000
ACTSPORT	Disability Sport Education Program	\$69,580
ACTSPORT	Travel assistance for Athletes with a disability (2)	\$1,000
ACTSPORT	Triennial Funding	\$81,200
AFL Canberra	2007 Junior Finals subsidy	\$2,500
AFL Canberra	Triennial Funding	\$42,000
APC - ACT/NSW	Paralympic preparation program assistance	\$2,000
Archery ACT	Travel assistance for athlete (1)	\$500
Basketball Canberra	Play and Stay - Players with intellectual Disability	\$3,800
Basketball Canberra	Travel assistance for ID Men & Women	\$4,000
Basketball Canberra	Indigenous sport - Shadows Basketball Club	\$1,500
Basketball Canberra	Triennial Funding	\$42,000
Basketball Canberra	Women's Scholarship - L Simpson	\$3,000
Basketball Canberra	Women's Scholarship - S Tomley	\$3,000
Belconnen Dog Obedience Club	Lighting Upgrade	\$2,300
Belconnen Dog Obedience Club	Photocopier Machine	\$3,725
Billiards and Snooker	Operational Assistance	\$4,000
Bowls ACT	Triennial Funding	\$26,000
Boxing ACT	Operational Assistance	\$4,000
Burley Griffin Canoe Club	Travel assistance for athlete (1)	\$500
Burley Griffin Canoe Club	Operational Assistance	\$2,000
Calisthenics ACT	Triennial Funding	\$9,000
Canberra Bridge Club	Door replacement	\$2,500
Canberra BMX	Starting Hill Barrier Gate	\$2,500
Canberra City Gymnastics Club	GymAbility - Schools	\$1,000
Canberra City Gymnastics Club	Facility Extension (Qtrs 2-5)	\$36,957
Canberra District Rugby League	2007 Junior Finals subsidy	\$10,000
Canberra District Rugby League	Triennial Funding	\$26,000
Canberra Dragon Boat Association	Boat Covers	\$1,146
Canberra Dragon Boat Association	Operational Assistance	\$4,000
Canberra Off Road Cyclists	Mt Stromlo Mountain Bike Trails - Stage 2	\$40,000
Canberra Rifle Club	Operational Assistance	\$3,000
Canberra Royals Polocrosse	Travel assistance for athlete (1)	\$500
Canberra South Bowling Club	Sun Shades for Top Green	\$1,600
Capital Football	CF Academy at Kambah 3	\$40,000
Capital Football	Management Improvements	\$10,000
Capital Football	Make it official - Bursaries for female referees	\$4,000
Capital Football	Special travel assistance	\$1,000
Capital Football	Indigenous sport assistance	\$1,500
Capital Football	Women's Scholarship - A Flynn	\$3,000
Capital Football	Women's Scholarship - K Nuess	\$3,000
Capital Football	Triennial Funding (includes Transitional Funding)	\$60,000
Capital Football/WAC	School girls morning tea	\$10,000
Communities at Work	NOMAD Nutrition, Outreach, Mentoring, Activities, Diversity	\$4,500
Eastlake Cricket Club	New Nets and Surface	\$6,300
Fitness ACT	Triennial Funding	\$28,000
Fly Fishing	Travel assistance - C Dawson	\$750
Gungahlin Regional Community Services	Gentle Exercises Program for over 55's	\$2,500
Hall Polocrosse Club	Hall Polocrosse Club House	\$19,000
Hockey ACT	Tuggeranong Hockey Park (Qtrs 27-30)	\$9,057
Hockey ACT	Women's Scholarship - S Portors	\$3,000
Hockey ACT	Triennial Funding	\$42,000

E07-437

Judo Federation	Operational Assistance	\$4,000
Lake Tuggeranong Rowing Club	OCTOSCULL	\$6,500
Melba Tennis Club	Upgrading of three court playing surfaces	\$25,000
National Heart Foundation	Kids at Play Program	\$75,000
NAVMAT Dragonboat Racing Club	Improving services to members in dragon boating	\$1,248
Norths Junior Rugby Club	Event assistance	\$800
Orienteering Association	Travel assistance for athletes (2)	\$1,000
Orienteering Association	Triennial Funding	\$26,000
Pedal Power ACT	Road Signs for Cycling Events	\$1,120
Pedal Power ACT	Triennial Funding	\$14,000
Pegasus	Disability Coach Education	\$2,400
Pegasus	Community inclusion - Volunteers with a disability	\$6,500
Pegasus Riding for the Disabled	Organisational Effectiveness - New office equipment	\$3,000
Royal Life Saving Society	Muslim Aquatic Recreation Project	\$8,500
Snowsports A.C.T Inc.	Triennial Funding	\$26,000
Southern Regions Oztog Association	Triennial Funding	\$14,000
Special Olympics ACT Region	SOACTR 2007 invitational state games	\$6,300
Sporting Shooters Association	Operational Assistance	\$5,000
Sports Medicine	Indigenous Sport training provision	\$1,950
Sports Medicine	Triennial Funding	\$33,600
Table Tennis ACT	Triennial Funding	\$14,000
Tennis ACT	Synthetic Grass Tennis Court Revitalisation	\$30,910
Tennis ACT	Goods Sports Territory	\$54,160
Tennis ACT	Governance Assistance	\$10,000
Tennis ACT	Indigenous sport assistance	\$1,500
Tennis ACT	Triennial Funding	\$42,000
The Royal Life Saving Society	Operational Assistance	\$6,000
Triathlon ACT	Travel assistance for Athletes (11)	\$3,000
Triathlon ACT	Triennial Funding	\$42,000
Tuggeranong Adult Riding Club	TARC - Accredited and Active	\$2,300
Tuggeranong Archery Club	Archery instruction for Target Populations	\$9,000
Tuggeranong BMX	Design & Erection of Safety Barriers on Start Hill	\$4,700
Tuggeranong United Football Club	Event assistance	\$330
Tuggeranong Valley Cricket Club	Chisholm Oval Redevelopment (Qtrs 10-13)	\$8,860
University of Canberra	Sport Sustainability Study	\$53,170
Weston Creek Cricket Club	Scoreboard Upgrade for Jnr and Senior Club	\$1,900
Weston Creek Cricket Club	Scoring with a disability	\$4,000
Weston Creek Little Athletics	Electronic Lane Timer Machine	\$4,200
Weston Creek Little Athletics	Construction Erect Discus Throw Cage, Chapman	\$2,530
Woden Valley Gymnastic Club	Equipment Upgrade	\$8,600
Yachting ACT	Operational Assistance	\$6,500
YMCA of Canberra	Special Populations Program Development	\$10,000
YMCA of Canberra	Program assistance	\$20,000

NATIONAL LEAGUE TEAM PROGRAM

2007 FUNDING RECIPIENTS

ACT Cricket Association	National League Team Funding	\$16,000
ACT Hockey	National League Team Funding	\$62,000
ACT & NSW Ruby Union (Brumbies)	National League Team Funding	\$100,000
ACT Volleyball	National League Team Funding	\$14,000
ACT Water Polo Inc	National League Team Funding	\$7,000
Basketball Canberra	National League Team Funding	\$131,000
Canberra Knights	National League Team Funding	\$16,000
Canberra Raiders	National League Team Funding	\$100,000
Orienteering ACT	National League Team Funding	\$14,000

438 Tourism, Sport and Recreation Smyth

QTON - BP4, page 285 output 2.2

Mr Smyth: To ask the Minister for Tourism, Sport and Recreation

In relation to : BP4, page 285 Output 2.2

Would the Minister provide a reconciliation of all those numbers in writing to the Committee and a breakdown over the next 4 years?

Mr Barr : The answer to the Member's question is as follows:—

Output 2.2 Tourism and Events

	Cost		GPO	
	2006-07 Estimated Outcome	2007-08 Budget	2006-07 Estimated Outcome	2007-08 Budget
Per BP4	6,158	24,838	1,470	16,158
add Tourism	16,239		14,477	
Total Output 2.2	22,397	24,838	15,947	16,158

Future funding allocations have not as yet been determined.

439 Tourism, Sport and Recreation Smyth

QTON - Staffing numbers in Sport and Recreation

Mr Smyth: To ask the Minister for Tourism, Sport and Recreation

In relation to : Staffing numbers in Sport and Recreation

Can the Minister provide reconciliation of staff numbers in Sport and Recreation for the Committee for 30 June 2006, 30 June 2007 and 30 June 2008 including transfers out?

Mr Barr : The answer to the Member's question is as follows:–

Date	Total Positions
30/6/06	36.6
1/7/06	53.6
30/6/07	43.6
30/6/08	as above

QTON - Subsidising pool operations

Mr Stefaniak: To ask the Minister for Tourism, Sport and Recreation

In relation to : subsidising pool operations

Could you provide the committee with just how much we're subsidising pool operations now. I understand it probably isn't very much, but just how much we're actually subsidising pool operations and also how much the government might get now from some successful operations?

Mr Barr : The answer to the Member's question is as follows:—

Subsidies for 2006/07 financial year are as follows:

Dickson - \$216,306

Manuka - \$132,024

Canberra Olympic Pool and Lakeside Leisure Centre is a combined contract. Current contract pays the Territory \$80,000 per annum, with 50% share of any profits beyond that figure – figures (and any profit share) for 2006/07 will not be determined until audited statements submitted sometime in the next two months.

441 Tourism, Sport and Recreation Burke

QTON - Visitors to Floriade

Ms Burke: To ask the Minister for Tourism, Sport and Recreation

In relation to: Visitors to Floriade

Can the Minister provide a break down of who was being counted local, interstate, international?

Mr Barr : The answer to the Member's question is as follows:—

The response to this question is provided in the response to Question on Notice EO7-237.