

Cost item	Completion of PSP and Approvals EX GST (\$)	Enabling Works Ex GST (\$)	Building Works Ex GST (\$)	Total Ex GST (\$)
Net Trade Cost				
Preliminaries and Builders Margin				
Builders Costs				
P90 contingency				
PSP Completion				
Escalation				
Training Levy				
DA Fees				
Building Approvals				
Design & Professional Fees				
Sustainability Initiatives				
Insurances				
TCCS Fees				
MPC Fees				
Total estimated project capital cost				

Finance calculation:

Total direct costs

On-costs:

Training Levy (1% on the builders cost,

P90 contingency and escalation)

Insurances (1% on total direct costs)

TCCS Fees (5% on total direct costs)

MPC Fees (4% on total direct costs)

Total

0.00%

variance		0	0	0	0
Useful life		40 years			
	23-24	24-25	25-26	26-27	27-28
Depreciation exp	-	-	-	-	

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MPC Fees (4% on total direct costs)

Total

24.13%

variance		0	0	0	0
Useful life		40 years			
	23-24	24-25	25-26	26-27	27-28
Depreciation exp	-	-	-	-	