

213A reference

Element #

Text from motion

213A-2026-19

1

...a document or documents listing Budget initiatives with time limited funding currently allocated

Document number	Directorate	Document reference	Document type	Description	Date of creation	Author	Number of pages	Sensitivities <i>leave blank if not applicable</i>	Category	Detail
1	CMTEDD	CMTEDD.1.1	Spreadsheet	Budget initiatives excluding initiatives with amounts not for publication	03-Jul-26	Treasury, CMTEDD	44			
2	CMTEDD	CMTEDD.1.2	Spreadsheet	Budget initiatives with amounts that are not for publication	03-Jul-26	Treasury, CMTEDD	1	LH/L	Commercial-in-confidence	This file contains nine entries regarding five projects over which a claim of privilege is made. Each of the funding allocations for these initiatives represents an amount budgeted by the Territory for projects involving commercial negotiations that are underway or planned to take place in 2026-27, either with the private sector or other governments. The release of the funding amounts allocated for these initiatives would compromise the ability of the Territory to obtain value for money in these negotiations.