

#	Budget Cycle	Business Case Title
1	2025/26 Budget Cycle Business Cases	Integrity Commission Operational Capacity
2	2025/26 Budget Cycle Business Cases	Continuation of maintaining accountability and transparency of government
3	2025/26 Budget Cycle Business Cases	Increased funding for Canberra Museum & Gallery and Permanent Exhibition
4	2025/26 Budget Cycle Business Cases	Mugga Mugga Cottage Urgent Conservation & WHS Works
5	2025/26 Budget Cycle Business Cases	Specialist Advice, CFC Urgent Upkeep and Capital Works
6	2025/26 Budget Cycle Business Cases	Belconnen Imaging
7	2025/26 Budget Cycle Business Cases	Nurse-led care in local schools and School Youth Health Nurse Program
8	2025/26 Budget Cycle Business Cases	CHS Medical practitioners EBA back payments
9	2025/26 Budget Cycle Business Cases	Perinatal Mental Health Residential Mother and Baby Unit – Feasibility Study
10	2025/26 Budget Cycle Business Cases	The National Lung Cancer Screening Program (NLCS)
11	2025/26 Budget Cycle Business Cases	Eating Disorders Residential Treatment Centre
12	2025/26 Budget Cycle Business Cases	Insourcing Cleaning and Food Services at Canberra Health Services
13	2025/26 Budget Cycle Business Cases	Delivering a Sustainable Health Services
14	2025/26 Budget Cycle Business Cases	CHS Super Round Robin Cost Pressure
15	2025/26 Budget Cycle Business Cases	National Skills Agreement Special Policy Initiative: Electric Vehicle TAFE Centre of Excellence
16	2025/26 Budget Cycle Business Cases	Upgrading the Canberra Institute of Technology's ICT Infrastructure
17	2025/26 Budget Cycle Business Cases	CiT Woden and Yurauna Operationalisation
18	2025/26 Budget Cycle Business Cases	Taylor Playing Fields
19	2025/26 Budget Cycle Business Cases	Stromlo District Playing Fields – Stage 1 Construction
20	2025/26 Budget Cycle Business Cases	Continuity and uplift of Road Transport ICT Systems
21	2025/26 Budget Cycle Business Cases	Implementation of the Stromlo Forest Park (SFP) Tracks and Trails Masterplan
22	2025/26 Budget Cycle Business Cases	Operational and capital cost pressures – Venues Canberra
23	2025/26 Budget Cycle Business Cases	Investing in our Digital Future
24	2025/26 Budget Cycle Business Cases	Securing future revenue - Community IT system replacement
25	2025/26 Budget Cycle Business Cases	Investing in Payroll Capability and Human Resource Management
26	2025/26 Budget Cycle Business Cases	Design and development of the Canberra Conventions and Entertainment Centre Precinct
27	2025/26 Budget Cycle Business Cases	More funding for local sports
28	2025/26 Budget Cycle Business Cases	Backing women's sport
29	2025/26 Budget Cycle Business Cases	Access Canberra Business and Regulatory Improvement Program
30	2025/26 Budget Cycle Business Cases	Modernising our traffic and parking systems
31	2025/26 Budget Cycle Business Cases	Improving Safety of Drivers– Driver Licence Medical Assessment Services
32	2025/26 Budget Cycle Business Cases	Supporting local hospitality venues and supporting artists in local venues – liquor licence fee reductions
33	2025/26 Budget Cycle Business Cases	Office of International Engagement – Implementation of Canberra's International Engagement Strategy through to 2028-29
34	2025/26 Budget Cycle Business Cases	Enabling Innovation and Entrepreneurship in the ACT
35	2025/26 Budget Cycle Business Cases	Continuation of Brand Canberra, Growing Tourism and Delivering Major Events
36	2025/26 Budget Cycle Business Cases	Reopening Telstra Tower as an iconic tourist destination
37	2025/26 Budget Cycle Business Cases	Public Sector Employment omnibus bid to enhance whole-of-government employment conditions and governance frameworks.
38	2025/26 Budget Cycle Business Cases	Implementation of Statutory Reviews by Ian Govey (Integrity Commission Act 2018 and Public Interest Disclosure Act 2012)
39	2025/26 Budget Cycle Business Cases	Increased funding for local arts organisations and artists
40	2025/26 Budget Cycle Business Cases	Development of Access Canberra's licensing capability – Stage 2 (Construction Occupation, Water and Community licences)
41	2025/26 Budget Cycle Business Cases	Small Business Strategy Implementation
42	2025/26 Budget Cycle Business Cases	Continuation of trans and gender diverse peer support services
43	2025/26 Budget Cycle Business Cases	Securing our Information and Data for the Future
44	2025/26 Budget Cycle Business Cases	Support for Screen and Digital Gaming Industry
45	2025/26 Budget Cycle Business Cases	Enterprise Resource Planning – Strategy and Procurement
46	2025/26 Budget Cycle Business Cases	Cost of Living Assistance
47	2025/26 Budget Cycle Business Cases	Sustainable Household Scheme Extension
48	2025/26 Budget Cycle Business Cases	Implementing the National Competition Policy
49	2025/26 Budget Cycle Business Cases	Affordable and community housing delivery
50	2025/26 Budget Cycle Business Cases	Increased subsidies for the User Choice (Australian Apprenticeships) program
51	2025/26 Budget Cycle Business Cases	Supporting elite sport in the ACT
52	2025/26 Budget Cycle Business Cases	ACT Ombudsman funding for 2025-26
53	2025/26 Budget Cycle Business Cases	Reprofiling and expansion of the Affordable Housing Project Fund, additional support for Yerrabi Yurwang and Affordable Home Purchase Scheme
54	2025/26 Budget Cycle Business Cases	Extension of the Energy Bill Relief Fund
55	2025/26 Budget Cycle Business Cases	Australian Sports Commission Agreements
56	2025/26 Budget Cycle Business Cases	Cost of Living - Community Support for Vulnerable Canberrans.

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57	2025/26 Budget Cycle Business Cases	Supporting more bulkbilling – general practice payroll tax exemptions
58	2025/26 Budget Cycle Business Cases	Revenue Options for the 2025-26 Budget
59	2025/26 Budget Cycle Business Cases	Expenditure Reduction Options - Employee Expenses
60	2025/26 Budget Cycle Business Cases	Expenditure Reduction Options - Supplies and Services
61	2025/26 Budget Cycle Business Cases	City Precinct Renewal Program
62	2025/26 Budget Cycle Business Cases	Delivery Model: Acton Waterfront Neighbourhood
63	2025/26 Budget Cycle Business Cases	Family, Domestic and Sexual Violence Frontline Services
64	2025/26 Budget Cycle Business Cases	Critical resourcing to the Domestic, Family and Sexual Violence Office
65	2025/26 Budget Cycle Business Cases	Implementing the Long Yarn Report
66	2025/26 Budget Cycle Business Cases	Funding for CYF services (including Out of Home Care)
67	2025/26 Budget Cycle Business Cases	Continuation of the Children and Young People Equipment Loan Scheme
68	2025/26 Budget Cycle Business Cases	Continuation of Autism Assessments
69	2025/26 Budget Cycle Business Cases	Funding Boost for Food Banks
70	2025/26 Budget Cycle Business Cases	Securing the future of the National Multicultural Festival
71	2025/26 Budget Cycle Business Cases	Disability Inclusion Act 2024 implementation
72	2025/26 Budget Cycle Business Cases	CAB2025/250 Community Sector Funding
73	2025/26 Budget Cycle Business Cases	Public schools heating and cooling fund & fast-tracked upgrades
74	2025/26 Budget Cycle Business Cases	Devices (Chromebooks) for Students – Digital Access and Equity
75	2025/26 Budget Cycle Business Cases	Free School Camps at Birrigai
76	2025/26 Budget Cycle Business Cases	Try a Trade Program: Support Young Women into Construction
77	2025/26 Budget Cycle Business Cases	Scholarships and Career Pathways to Teaching
78	2025/26 Budget Cycle Business Cases	Expanding the Future of Education Equity Fund
79	2025/26 Budget Cycle Business Cases	Expansion of the Free Meals in Schools Program (LAB026)
80	2025/26 Budget Cycle Business Cases	Education: Potential Offsets
81	2025/26 Budget Cycle Business Cases	Loose Fill Asbestos Coordination - Continuing services
82	2025/26 Budget Cycle Business Cases	Heritage in a Growing City
83	2025/26 Budget Cycle Business Cases	Integrated Energy Plan: Public Housing Electrification (VHESS)
84	2025/26 Budget Cycle Business Cases	Safe and Sustainable Homes and Buildings
85	2025/26 Budget Cycle Business Cases	More housing choices - Missing Middle Housing Design Competition and Pattern Book and continuation of the National Capital Design Review Panel
86	2025/26 Budget Cycle Business Cases	Delivering 30,000 homes by 2030 through implementation of Minister for Planning and Sustainable Development Priorities
87	2025/26 Budget Cycle Business Cases	Maintaining the ACT's Biosecurity Capabilities
88	2025/26 Budget Cycle Business Cases	Maintaining core climate change and energy functions
89	2025/26 Budget Cycle Business Cases	Bushfire Operations Plan Assurance
90	2025/26 Budget Cycle Business Cases	Delivering offset commitments under the Gungahlin Strategic Assessment
91	2025/26 Budget Cycle Business Cases	Energy efficiency Scheme including delivery programs for low income households and small businesses
92	2025/26 Budget Cycle Business Cases	ZEV action plan to continue to deliver on the ZEV Strategy
93	2025/26 Budget Cycle Business Cases	Community outreach for household energy support - EACP and Utilities Hardship Fund CMTEDD Ceasing
94	2025/26 Budget Cycle Business Cases	Water Efficiency Program
95	2025/26 Budget Cycle Business Cases	Establish Landscape Architect and Strategic Work Program
96	2025/26 Budget Cycle Business Cases	Healthy Waterways - Improving Lake Tuggeranong - election commitment
97	2025/26 Budget Cycle Business Cases	Growing and Renewing Public Housing Program Year 7; and Social Housing Accelerator Program
98	2025/26 Budget Cycle Business Cases	Housing ACT Repairs and Maintenance
99	2025/26 Budget Cycle Business Cases	Housing ACT offsets
100	2025/26 Budget Cycle Business Cases	Double the Tenant Participation Grants
101	2025/26 Budget Cycle Business Cases	Financial Sustainability of Housing ACT
102	2025/26 Budget Cycle Business Cases	Homelessness Emergency Supports
103	2025/26 Budget Cycle Business Cases	Maintaining Service Capacity for the Specialist Homelessness Sector
104	2025/26 Budget Cycle Business Cases	Insourcing of Public Housing Repairs and Maintenance
105	2025/26 Budget Cycle Business Cases	Canberra Hospital Master Plan –Pathology and Clinical Services Building and Mental Health Precinct
106	2025/26 Budget Cycle Business Cases	Inner South Health Centre Construction and Detailed design for West Belconnen Health Centre
107	2025/26 Budget Cycle Business Cases	Northside Hospital Transition and Claims
108	2025/26 Budget Cycle Business Cases	Infrastructure Policy and Planning - North Canberra Hospital Transition Project
109	2025/26 Budget Cycle Business Cases	Supporting the growth of a self-determined and diverse Aboriginal and Torres Strait Islander Health Workforce
110	2025/26 Budget Cycle Business Cases	Enhancing community and home-based palliative care services
111	2025/26 Budget Cycle Business Cases	Continuing Youth Mental Health Programs

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112	2025/26 Budget Cycle Business Cases	ACTGAL uplift and insourcing pilot
113	2025/26 Budget Cycle Business Cases	Perinatal Mental Health Safe Space
114	2025/26 Budget Cycle Business Cases	Baby Bundle Packages
115	2025/26 Budget Cycle Business Cases	Aboriginal and Torres Strait Islander Alcohol and Other Drug Residential Rehabilitation – operational funding
116	2025/26 Budget Cycle Business Cases	Making primary care more accessible and affordable
117	2025/26 Budget Cycle Business Cases	Digital Health Record (DHR) Hardware Refresh
118	2025/26 Budget Cycle Business Cases	Ongoing delivery of the Digital Health Strategy
119	2025/26 Budget Cycle Business Cases	Safe Havens repurposing
120	2025/26 Budget Cycle Business Cases	Increases to tobacco licensing fees and public health fees and charges review
121	2025/26 Budget Cycle Business Cases	NHRA Extension
122	2025/26 Budget Cycle Business Cases	Delivering a New Recycling Facility and Food Organics Facility - Agency costs and project contingency
123	2025/26 Budget Cycle Business Cases	Casey Precinct - Early Works and Casey Emergency Services Station Design
124	2025/26 Budget Cycle Business Cases	Northside Hospital Project - Early Works Business Case
125	2025/26 Budget Cycle Business Cases	2025-26 Light Rail Stage 2B Detailed Design and Approvals
126	2025/26 Budget Cycle Business Cases	Electrification of Government Gas Assets (EoGGA) 2025-2029
127	2025/26 Budget Cycle Business Cases	Canberra Hospital Expansion - Interim on-grade parking
128	2025/26 Budget Cycle Business Cases	2025-26 Light Rail Stage 2 Agency Costs
129	2025/26 Budget Cycle Business Cases	Southside Hydrotherapy Facility
130	2025/26 Budget Cycle Business Cases	Molonglo Valley Police Station
131	2025/26 Budget Cycle Business Cases	Canberra Aquatic Centre
132	2025/26 Budget Cycle Business Cases	Housing Australia Future Fund Facility Round 2 - Release of provisioned funding
133	2025/26 Budget Cycle Business Cases	Infrastructure Canberra: Public Housing Capital Program
134	2025/26 Budget Cycle Business Cases	Management Opportunities for the Albert Hall
135	2025/26 Budget Cycle Business Cases	Establishing consistent maintenance funding across new Community Centres
136	2025/26 Budget Cycle Business Cases	Aquatic Facilities Operational Funding
137	2025/26 Budget Cycle Business Cases	Establishing ICBR's infrastructure enabling services and management of Government places
138	2025/26 Budget Cycle Business Cases	CAB2025/292 Light Rail Stage 2A additional business measures
139	2025/26 Budget Cycle Business Cases	Urgent replacement of end-of-life Tyler Jury Management System and Coroner's Local Case Management System
140	2025/26 Budget Cycle Business Cases	ACT Corrective Services - Critical Infrastructure and Planning
141	2025/26 Budget Cycle Business Cases	ESA - Vehicle Maintenance and Sustainability Program
142	2025/26 Budget Cycle Business Cases	Sustainable ICT for ACT Emergency Services Agency (ESA)
143	2025/26 Budget Cycle Business Cases	Strategic Asset Management Plan Implementation – ACT Policing
144	2025/26 Budget Cycle Business Cases	Improving pay and conditions for ACT Policing – Enterprise Agreement
145	2025/26 Budget Cycle Business Cases	Appointment of 10th Magistrate for ACT Magistrates Court
146	2025/26 Budget Cycle Business Cases	ACT Courts and Tribunal Public Private Partnership (PPP) CPI Adjustment and Lifecycle Replacement (LCR) Funding
147	2025/26 Budget Cycle Business Cases	More support for the ACT Intermediary Program
148	2025/26 Budget Cycle Business Cases	Sustaining Support and Financial Assistance for Victims of Crime
149	2025/26 Budget Cycle Business Cases	Enhancing Human Rights Complaint handling and Territory Representation
150	2025/26 Budget Cycle Business Cases	Sexual Assault (Police) Review – Sexual Assault Advocates
151	2025/26 Budget Cycle Business Cases	Continuing critical legal services for the ACT legal assistance sector
152	2025/26 Budget Cycle Business Cases	Continuation of the Care and Protection Intensive List Program and Maintain the Legal Aid Means Test
153	2025/26 Budget Cycle Business Cases	Electronic Monitoring
154	2025/26 Budget Cycle Business Cases	Establishing Regulatory Prosecution Authority
155	2025/26 Budget Cycle Business Cases	Emergency Services Agency - Amend Fees and Charges
156	2025/26 Budget Cycle Business Cases	ACT Legislative Assembly Protective Security Upgrades
157	2025/26 Budget Cycle Business Cases	Additional funding required due to increase in the size of the non-executive and the new staffing salary cap determination for the crossbench
158	2025/26 Budget Cycle Business Cases	Enhancing the efficiency and effectiveness of WorkSafe ACT's notice review and workers' compensation premium recovery processes to ensure transparent and accountable decision making
159	2025/26 Budget Cycle Business Cases	Kingston Arts Precinct – Territory Assets Delivery
160	2025/26 Budget Cycle Business Cases	Decommissioning of Causeway Switching Station
161	2025/26 Budget Cycle Business Cases	Sportsgrounds Improvements (100% ARP Offset)
162	2025/26 Budget Cycle Business Cases	Major Unit Overhaul
163	2025/26 Budget Cycle Business Cases	Safer Local Roads and Infrastructure Program
164	2025/26 Budget Cycle Business Cases	Gundaroo Drive Stage 3
165	2025/26 Budget Cycle Business Cases	Active Travel Infrastructure Program
166	2025/26 Budget Cycle Business Cases	2025-26 Shop Upgrades

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167	2025/26 Budget Cycle Business Cases	Toilets Upgrade Program 2025-26 (ARP Offset)
168	2025/26 Budget Cycle Business Cases	Playgrounds (100% ARP Offset)
169	2025/26 Budget Cycle Business Cases	Canberra Avenue Road Safety
170	2025/26 Budget Cycle Business Cases	Athlton Drive Duplication (Southern Section) - Construction
171	2025/26 Budget Cycle Business Cases	Skate Parks
172	2025/26 Budget Cycle Business Cases	Occupational Violence Omnibus Business Case
173	2025/26 Budget Cycle Business Cases	More Battery Electric Buses to Grow the Bus Network
174	2025/26 Budget Cycle Business Cases	Interim Material Recovery Facility (MRF) operations (access to provision)
175	2025/26 Budget Cycle Business Cases	Gungahlin Road Improvements
176	2025/26 Budget Cycle Business Cases	Horticultural and Mowing services, TTM and trees planting team (Combined)
177	2025/26 Budget Cycle Business Cases	Infrastructure Charges related to development applications
178	2025/26 Budget Cycle Business Cases	Inclusive Transport Services
179	2025/26 Budget Cycle Business Cases	Second Hand Sunday
180	2025/26 Budget Cycle Business Cases	Rationalisation of pay parking fees and parking permit fees
181	2025/26 Budget Cycle Business Cases	Public Sale of TCCS Mulch and Wood
182	2025/26 Budget Cycle Business Cases	Modernising TCCS Development Coordination Fees and Charges
183	2025/26 Budget Cycle Business Cases	Revision of Road Transport Fees and Charges
184	2025/26 Budget Cycle Business Cases	Public Unleased Land Regulation
185	2025/26 Budget Cycle Business Cases	TCCS Fees and Charges – Cost Recovery and Other Fee Adjustments
186	2025/26 Budget Cycle Business Cases	Light trailer registration fee reduction
187	2024-25 Budget Review Business Cases	Omnibus FFA - December 2024 Decisions
188	2024-25 Budget Review Business Cases	Inter-governmental Agreement - NSW Health 2025 RSV
189	2024-25 Budget Review Business Cases	Northside Hospital Transition and claims update
190	2024-25 Budget Review Business Cases	CHS Delivering Sustainable Health Services
191	2024-25 Budget Review Business Cases	Modernising our Traffic and Parking Enforcement Systems
192	2024-25 Budget Review Business Cases	Development of Access Canberra's licensing capability
193	2024-25 Budget Review Business Cases	Investing in Payroll Capability and HR Management
194	2024-25 Budget Review Business Cases	Windows 11 Rollout Project
195	2024-25 Budget Review Business Cases	Housing Australia Future Fund Facility (HAFF) Round 2
196	2024-25 Budget Review Business Cases	Whole Gov Cash Management Opt and Cntl Cost Pressure Reserve
197	2024-25 Budget Review Business Cases	Operational Transport Reg and Traffic and Parking Enforcement
198	2024-25 Budget Review Business Cases	Out of Home Care Cost Pressures
199	2024-25 Budget Review Business Cases	Historic Physical and Sexual Abuse Claims
200	2024-25 Budget Review Business Cases	Free School Camp at Barriga Outdoor School
201	2024-25 Budget Review Business Cases	ACT Water Trade Policy and Framework
202	2024-25 Budget Review Business Cases	MDB and Upper Murrumbidgee FFA schedules - Funding profiles
203	2024-25 Budget Review Business Cases	Canberra Theatre Redevelopment
204	2024-25 Budget Review Business Cases	Delivery of the new Whitlam ECEC – Year 6 Primary School
205	2024-25 Budget Review Business Cases	AFP Enterprise Agreement
206	2024-25 Budget Review Business Cases	Electronic Monitoring
207	2024-25 Budget Review Business Cases	FFA for the National Firearms Register
208	2024-25 Budget Review Business Cases	Commonwealth National Health Reform Agreement
209	2024-25 Budget Review Business Cases	Increased LA members staff salary cap
210	2024-25 Budget Review Business Cases	Major Road Rehabilitation
211	2024-25 Budget Review Business Cases	Molonglo Parkway-Drive Connector design
212	2024-25 Budget Review Business Cases	Active Transport Fund
213	2024-25 Budget Review Business Cases	Transport Canberra Operations Cost Pressures
214	2024-25 Budget Review Business Cases	Fare Free Friday
215	2024-25 Budget Cycle Business Cases	Implementation of electoral amendment legislation and overseas postal voting
216	2024-25 Budget Cycle Business Cases	Launching the renewed and expanded Canberra Theatre Centre
217	2024-25 Budget Cycle Business Cases	Canberra Hospital Infrastructure Upgrades & Remediation
218	2024-25 Budget Cycle Business Cases	Care for Older Canberrans
219	2024-25 Budget Cycle Business Cases	North Canberra Hospital Upgrade and Replace Equipment (NCHURE)
220	2024-25 Budget Cycle Business Cases	Inpatient rehabilitation services provided at University of Canberra Hospital
221	2024-25 Budget Cycle Business Cases	Elective Surgery - components i, ii, iii, iv & v.
222	2024-25 Budget Cycle Business Cases	Better Pay for Canberra Health Services Cleaners
223	2024-25 Budget Cycle Business Cases	Permanent expansion of the Police, Ambulance and Clinician Early Response (PACER) – recurrent funding for the second PACER team
224	2024-25 Budget Cycle Business Cases	Paediatric services expansion in line with the Child and Adolescent Clinical Services Plan implementation
225	2024-25 Budget Cycle Business Cases	Eating Disorders Day Program
226	2024-25 Budget Cycle Business Cases	Canberra Health Services - Structural Cost Pressures
227	2024-25 Budget Cycle Business Cases	Upgrading the Canberra Institute of Technology's ICT infrastructure

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228	2024-25 Budget Cycle Business Cases	Canberra Institute of Technology (CIT) Woden Campus Project – Audio-Visual (AV) and Furniture, Fixtures and Equipment (FF&E)
229	2024-25 Budget Cycle Business Cases	Respond to the Arts Facilities Strategic Asset Management Plan
230	2024-25 Budget Cycle Business Cases	Planning and Design - Gungahlin Multi-sport Indoor Court Facility
231	2024-25 Budget Cycle Business Cases	Stromlo Forest Park District Playing Fields - Stage 1 Construction
232	2024-25 Budget Cycle Business Cases	National Arboretum Canberra (NAC) Outdoor Visitor Facilities
233	2024-25 Budget Cycle Business Cases	Civil Registry Business System Upgrade
234	2024-25 Budget Cycle Business Cases	Rego Modernisation Phase 2
235	2024-25 Budget Cycle Business Cases	Integrated Energy Plan- Public Housing Electrification
236	2024-25 Budget Cycle Business Cases	Phillip District Enclosed Oval – Supplementary Construction Funding
237	2024-25 Budget Cycle Business Cases	Redevelopment of EPIC
238	2024-25 Budget Cycle Business Cases	Belconnen Basketball Stadium Expansion – Planning and Detailed Design
239	2024-25 Budget Cycle Business Cases	Vulnerable Household Energy Support Scheme (VHESS) Quarterly Report for ERC
240	2024-25 Budget Cycle Business Cases	National Skills Agreement Special Policy Initiatives
241	2024-25 Budget Cycle Business Cases	Meeting Public information obligations
242	2024-25 Budget Cycle Business Cases	Enhancing Canberra's major events
243	2024-25 Budget Cycle Business Cases	Boosting the Visitor Economy
244	2024-25 Budget Cycle Business Cases	Future Jobs Fund – Continuation
245	2024-25 Budget Cycle Business Cases	Cricket Strategic Collaboration Partnerships
246	2024-25 Budget Cycle Business Cases	Progress planning and design of Canberra Stadium, Convention Centre and Manuka Oval Infrastructure Projects
247	2024-25 Budget Cycle Business Cases	Implementing the Capital of Equality LGBTIQA+ Strategy
248	2024-25 Budget Cycle Business Cases	SaaS Enterprise Resource Planning (ERP) project
249	2024-25 Budget Cycle Business Cases	Support for Canberra's arts sector
250	2024-25 Budget Cycle Business Cases	Integrated Energy Plan – Increased subsidies for User Choice
251	2024-25 Budget Cycle Business Cases	Venues Canberra, National Arboretum and Stromlo Forest Park Operational Cost Pressures
252	2024-25 Budget Cycle Business Cases	Investing in our Digital Future - components a, b, c, d, e, f & g
253	2024-25 Budget Cycle Business Cases	Access Canberra Business and Regulatory Improvement Program – Sustainable Operating Model
254	2024-25 Budget Cycle Business Cases	Medical Monitoring Resourcing and Expanded Service Model
255	2024-25 Budget Cycle Business Cases	Traffic and Parking Enforcement Systems modernisation – speeding and seatbelt detection capability
256	2024-25 Budget Cycle Business Cases	Continuation of the Brand Canberra program
257	2024-25 Budget Cycle Business Cases	Better Regulatory Support for businesses
258	2024-25 Budget Cycle Business Cases	Whole of Government support for Grants
259	2024-25 Budget Cycle Business Cases	Emissions-based registration - transition
260	2024-25 Budget Cycle Business Cases	Affordable Housing Project Fund 2024-25
261	2024-25 Budget Cycle Business Cases	Whole of Government concession access and indexation
262	2024-25 Budget Cycle Business Cases	Energy Costs
263	2024-25 Budget Cycle Business Cases	Purchasing housing tax relief
264	2024-25 Budget Cycle Business Cases	Taxi Subsidy Scheme Expansion
265	2024-25 Budget Cycle Business Cases	ACT Apprentice and Trainee concession card
266	2024-25 Budget Cycle Business Cases	ACT Brumbies Performance Partnership Agreement 2024
267	2024-25 Budget Cycle Business Cases	ACT Ombudsman funding for 2024-25
268	2024-25 Budget Cycle Business Cases	Support for Affordable Home Purchase Scheme participants
269	2024-25 Budget Cycle Business Cases	Cost of Living - Support for Vulnerable Canberrans
270	2024-25 Budget Cycle Business Cases	Energy Bill Relief – Extension and Expansion
271	2024-25 Budget Cycle Business Cases	Procurement ACT appropriation transfer
272	2024-25 Budget Cycle Business Cases	Territory Records Office appropriation transfer
273	2024-25 Budget Cycle Business Cases	Revenue Options for the 2024-25 Budget
274	2024-25 Budget Cycle Business Cases	Whole of Government Savings 2024-25 Budget
275	2024-25 Budget Cycle Business Cases	City Precinct Renewal Program Tranche 2B
276	2024-25 Budget Cycle Business Cases	Cost of Living Support for Vulnerable Canberrans (including Food Relief)
277	2024-25 Budget Cycle Business Cases	Implementation of the Social Recovery Framework
278	2024-25 Budget Cycle Business Cases	Continuation of the Women's Workforce Participation Grants
279	2024-25 Budget Cycle Business Cases	Supporting a multiculturally confident ACT
280	2024-25 Budget Cycle Business Cases	Extending out of home care support to 21 years
281	2024-25 Budget Cycle Business Cases	Next Steps for Our Kids Strategy (including CYFSP Investment)
282	2024-25 Budget Cycle Business Cases	Building Capacity and Capability of Aboriginal Community Controlled Organisations
283	2024-25 Budget Cycle Business Cases	Redesign of the Child Development Service - Transition
284	2024-25 Budget Cycle Business Cases	Continuation of the Children and Young People Equipment Loan Service (CAYPELS)
285	2024-25 Budget Cycle Business Cases	Phase 1 response to the NDIS Review and Disability Royal Commission
286	2024-25 Budget Cycle Business Cases	Expansion of the Child Development Service - Early Intervention Therapeutic Services

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287	2024-25 Budget Cycle Business Cases	Supporting frontline responses to sexual violence in the ACT
288	2024-25 Budget Cycle Business Cases	Increasing demand to frontline services
289	2024-25 Budget Cycle Business Cases	Out of Home care cost pressure
290	2024-25 Budget Cycle Business Cases	Children and Young People Amendment Bill 2024 (No 2) - Agreement to introduce
291	2024-25 Budget Cycle Business Cases	Safer Families Omnibus
292	2024-25 Budget Cycle Business Cases	Safer Families Levy Alignment
293	2024-25 Budget Cycle Business Cases	Domestic and Family Violence Review (Death Review) Continuation, Expansion and Implementation
294	2024-25 Budget Cycle Business Cases	Strengthening Health Responses to Family Violence
295	2024-25 Budget Cycle Business Cases	Domestic and Family Violence Information Sharing Scheme
296	2024-25 Budget Cycle Business Cases	ACT Disability Strategy 2024 - 2033
297	2024-25 Budget Cycle Business Cases	Sexual Assault (Police) Review Final Report
298	2024-25 Budget Cycle Business Cases	Human services commissioning capacity and capability, and sector sustainability
299	2024-25 Budget Cycle Business Cases	National Agreement on Social Housing and Homelessness (NASHH) and National Housing and Homelessness Plan (NHHP)
300	2024-25 Budget Cycle Business Cases	Lyneham High School Double Gym – New Gymnasium and Increased Capacity
301	2024-25 Budget Cycle Business Cases	Public School Roof Replacements
302	2024-25 Budget Cycle Business Cases	Feasibility of Better Thermal Comfort in Public Schools
303	2024-25 Budget Cycle Business Cases	Additional Construction Funding for Majura Primary School
304	2024-25 Budget Cycle Business Cases	Equitable Enrolment Adjustment for all Students
305	2024-25 Budget Cycle Business Cases	Literacy and Numeracy - Strong Foundations
306	2024-25 Budget Cycle Business Cases	Implementation of Early Childhood Teacher (ECT) Registration
307	2024-25 Budget Cycle Business Cases	Future of Education Equity Package - Continuation of Head Start
308	2024-25 Budget Cycle Business Cases	Future of Education Equity Package – Expanding Flexible Education
309	2024-25 Budget Cycle Business Cases	Outcomes of GSO Fair Go Classification
310	2024-25 Budget Cycle Business Cases	Future of Education Equity Package - Cost of Living Package
311	2024-25 Budget Cycle Business Cases	Continuation of Meals in Schools
312	2024-25 Budget Cycle Business Cases	Improving visitor experience at Tidbinbilla and Canberra Nature Park (detailed design upgrades to Tidbinbilla Nature Reserve)
313	2024-25 Budget Cycle Business Cases	Eastern Broadacre land for future economic prosperity and environmental conservation
314	2024-25 Budget Cycle Business Cases	Heritage reforms and database
315	2024-25 Budget Cycle Business Cases	Improving building quality and safety: major reform implementation - components a & b
316	2024-25 Budget Cycle Business Cases	The ACT's Zero Emissions Vehicles Strategy 2022-30 (ZEV Strategy) 2024 funding
317	2024-25 Budget Cycle Business Cases	Bushfire Risk Reduction Initiative
318	2024-25 Budget Cycle Business Cases	Planning for growth – Strategic Planning for future development in the Western Edge
319	2024-25 Budget Cycle Business Cases	Safeguarding the Territory's Water Resources
320	2024-25 Budget Cycle Business Cases	Wood Heater Phase Out
321	2024-25 Budget Cycle Business Cases	Environmental Volunteers and Emergency action to preserve the Canberra Grassland Earless Dragon
322	2024-25 Budget Cycle Business Cases	Canberra Region Local Food Strategy 2024-2029
323	2024-25 Budget Cycle Business Cases	Integrated Energy Plan – Complex Buildings Electrification Pathway
324	2024-25 Budget Cycle Business Cases	Integrated Energy Plan – Communications and Engagement
325	2024-25 Budget Cycle Business Cases	Environmental Offset Policy Review
326	2024-25 Budget Cycle Business Cases	Integrated Energy Plan – Coordinated Regulatory Measures to support the Integrated Energy Plan
327	2024-25 Budget Cycle Business Cases	Integrated Energy Plan – Vulnerable Household Electrification Programs
328	2024-25 Budget Cycle Business Cases	Planning for Growth and Renewal - Delivering the Minister for Planning's priorities
329	2024-25 Budget Cycle Business Cases	Federation Funding Agreement for the Partnering to Implement the National Soil Action Plan 2023-28 Program
330	2024-25 Budget Cycle Business Cases	Swimming Pool Safety Improvement Strategy: Recurrent Initiative proposal: new fees
331	2024-25 Budget Cycle Business Cases	Housing ACT Repairs and Maintenance
332	2024-25 Budget Cycle Business Cases	Housing ACT Financial Sustainability Interim Model
333	2024-25 Budget Cycle Business Cases	Growing and Renewing Public Housing and Resourcing for the Social Housing Accelerator Program
334	2024-25 Budget Cycle Business Cases	Options to extend the Total facilities Management Services Agreement for social housing repairs and maintenance
335	2024-25 Budget Cycle Business Cases	Homelessness Services and Programs
336	2024-25 Budget Cycle Business Cases	Housing for Vulnerable People
337	2024-25 Budget Cycle Business Cases	Infrastructure Policy and Planning – Northside Hospital Transition Project
338	2024-25 Budget Cycle Business Cases	Infrastructure Policy and Planning – Northside Hospital Enabling and early works
339	2024-25 Budget Cycle Business Cases	Infrastructure Delivery - Canberra Hospital Master Plan
340	2024-25 Budget Cycle Business Cases	Inner South and North Gungahlin Health Centre next steps design and construction and West Belconnen design

#	Budget Cycle	Business Case Title
341	2024-25 Budget Cycle Business Cases	Community based crisis response
342	2024-25 Budget Cycle Business Cases	Aboriginal and Torres Strait Islander mental health Initiatives
343	2024-25 Budget Cycle Business Cases	Psychosocial Supports needs
344	2024-25 Budget Cycle Business Cases	Ceasing Mental Health Initiatives
345	2024-25 Budget Cycle Business Cases	Expanding the Winnunga Model of Care (WMOc) to meet the mental health needs of First Nations Peoples within the Alexander Maconochie Centre (AMC) and when transitioning to community upon release
346	2024-25 Budget Cycle Business Cases	Alcohol and Other Drugs
347	2024-25 Budget Cycle Business Cases	2024-2025 Budget Phase 2 Nurse Ratios
348	2024-25 Budget Cycle Business Cases	Winnunga Residential Rehabilitation Service funding
349	2024-25 Budget Cycle Business Cases	Voluntary Assisted Dying Implementation and Delivery
350	2024-25 Budget Cycle Business Cases	Ongoing delivery of the Digital Health Strategy
351	2024-25 Budget Cycle Business Cases	Legislative amendments required to improve Mental Health and Health care
352	2024-25 Budget Cycle Business Cases	Federation Funding Agreement (FFA) Schedule – Expansion of Colonoscopy Triage Services
353	2024-25 Budget Cycle Business Cases	Federation Funding Agreement FFA (Schedule) – Smoking and Vaping Cessation Activities
354	2024-25 Budget Cycle Business Cases	Justice Housing Program continuation and expansion
355	2024-25 Budget Cycle Business Cases	Casey Station - detailed design and construction
356	2024-25 Budget Cycle Business Cases	Urgent capital improvements to ensure business continuity at ACT Policing Facilities
357	2024-25 Budget Cycle Business Cases	Urgent capital improvements to ensure the business continuity of ESA and ACT Policing Emergency Services at JESC station and ESA facilities across the ACT
358	2024-25 Budget Cycle Business Cases	Police Community Youth Club (PCYC)
359	2024-25 Budget Cycle Business Cases	Maintaining HRC Human Rights Capacity Amidst Responsibility Growth
360	2024-25 Budget Cycle Business Cases	Resources to support the implementation of the Project Assisting Victims Experience and Recovery Review (PAVER Review)
361	2024-25 Budget Cycle Business Cases	Securing our Information and Data for the Future
362	2024-25 Budget Cycle Business Cases	Supporting Community Club Diversification
363	2024-25 Budget Cycle Business Cases	Building legal assistance sector capability and sustainability
364	2024-25 Budget Cycle Business Cases	Rent Relief Fund Extension
365	2024-25 Budget Cycle Business Cases	Justice Reform - Drug and Alcohol Sentencing List
366	2024-25 Budget Cycle Business Cases	Disability Justice Strategy: Second Action Plan
367	2024-25 Budget Cycle Business Cases	Human rights scrutiny and education
368	2024-25 Budget Cycle Business Cases	ACAT Trust financial sustainability
369	2024-25 Budget Cycle Business Cases	Sustainability of the Sentence Administration Board funding envelope
370	2024-25 Budget Cycle Business Cases	Continuation - Reducing over-representation of Aboriginal and Torres Strait Islanders in the ACT Criminal Justice System
371	2024-25 Budget Cycle Business Cases	Additional (tenth) Magistrate for the ACT Magistrates Court
372	2024-25 Budget Cycle Business Cases	Magistrates Sunday Bail Court
373	2024-25 Budget Cycle Business Cases	Care and Protection Intensive List (CPIL)
374	2024-25 Budget Cycle Business Cases	Specialised and trauma-informed legal service
375	2024-25 Budget Cycle Business Cases	Aboriginal and Torres Strait Islander and Culturally and Linguistically Diverse Legal Aid client liaison officers in Legal Aid
376	2024-25 Budget Cycle Business Cases	Territorial Legal Expense - GSO
377	2024-25 Budget Cycle Business Cases	Strengthening restorative justice in the ACT
378	2024-25 Budget Cycle Business Cases	RR25by25 Phase 2 – Justice Futures Fund
379	2024-25 Budget Cycle Business Cases	National Firearms Register
380	2024-25 Budget Cycle Business Cases	Policy Approval - Housing and Consumer Affairs Legislation Amendment Bill 2024
381	2024-25 Budget Cycle Business Cases	Australian Federal Police (ACT Police) Enterprise Agreement Funding
382	2024-25 Budget Cycle Business Cases	2024-25 Light Rail Stage 2 agency costs
383	2024-25 Budget Cycle Business Cases	Canberra Theatre Redevelopment
384	2024-25 Budget Cycle Business Cases	Electrification of Government Gas Assets
385	2024-25 Budget Cycle Business Cases	Hazardous Material (HAZMAT) Inspection and Remediation
386	2024-25 Budget Cycle Business Cases	Community Facilities upgrades
387	2024-25 Budget Cycle Business Cases	Woden Community Centre
388	2024-25 Budget Cycle Business Cases	Private Buildings Cladding Scheme – Testing and Assessment – Residual Risk
389	2024-25 Budget Cycle Business Cases	Callam Offices Tenant Relocation
390	2024-25 Budget Cycle Business Cases	Community Facilities Renewal
391	2024-25 Budget Cycle Business Cases	Moving to a Direct Appropriation model for ACT Property Group
392	2024-25 Budget Cycle Business Cases	Legislative Assembly Public Entrance Upgrade - Construction Phase
393	2024-25 Budget Cycle Business Cases	Transformation Project – Parliamentary Portal configuration and hosting
394	2024-25 Budget Cycle Business Cases	LAMS Enterprise Agreement Initiatives
395	2024-25 Budget Cycle Business Cases	Sport & Recreation Priority Projects
396	2024-25 Budget Cycle Business Cases	Food organics and garden organics (FOGO) Facility - funding for the construction of the new FOGO Facility

#	Budget Cycle	Business Case Title
397	2024-25 Budget Cycle Business Cases	Active Travel Infrastructure Program
398	2024-25 Budget Cycle Business Cases	East-West Arterial design
399	2024-25 Budget Cycle Business Cases	Next Stage Disruption Management
400	2024-25 Budget Cycle Business Cases	Guide Signs and Safety Barriers Renewal
401	2024-25 Budget Cycle Business Cases	Interchange Physical Security Upgrade
402	2024-25 Budget Cycle Business Cases	Stage 2 DDA Compliance
403	2024-25 Budget Cycle Business Cases	Construction of Southern Memorial Park Stage One
404	2024-25 Budget Cycle Business Cases	Major Road Rehabilitation
405	2024-25 Budget Cycle Business Cases	Stormwater infrastructure improvements
406	2024-25 Budget Cycle Business Cases	Athllon Drive duplication - early works
407	2024-25 Budget Cycle Business Cases	City Presentation uplift package - components A, B & C
408	2024-25 Budget Cycle Business Cases	City Presentation pressures and short-term uplift
409	2024-25 Budget Cycle Business Cases	New Materials Recovery Facility
410	2024-25 Budget Cycle Business Cases	Cost pressures for Beltana Road Pialligo
411	2024-25 Budget Cycle Business Cases	Cost pressures for Gundaroo Drive stage 3
412	2024-25 Budget Cycle Business Cases	Cat Management
413	2024-25 Budget Cycle Business Cases	Household waste collection services
414	2024-25 Budget Cycle Business Cases	Rural Road Resilience Upgrades
415	2024-25 Budget Cycle Business Cases	Flexible Transport - extension of operational funding
416	2024-25 Budget Cycle Business Cases	Gender Equity Plan
417	2024-25 Budget Cycle Business Cases	Plan and develop a new Northside Bus Depot
418	2024-25 Budget Cycle Business Cases	Bus Priority
419	2024-25 Budget Cycle Business Cases	Multimodal Transport Plans
420	2024-25 Budget Cycle Business Cases	TRN Radio Replacement
421	2024-25 Budget Cycle Business Cases	Transport cost of living support
422	2024-25 Budget Cycle Business Cases	Update on MyWay+
423	2024-25 Budget Cycle Business Cases	Gungahlin Road Improvements
424	2024-25 Budget Cycle Business Cases	Bus Operations Revenue Protection
425	2023-24 Budget Review Business Cases	Permanent expansion of the Police, Ambulance and Clinician Early Response (PACER) – recurrent funding for the second PACER team
426	2023-24 Budget Review Business Cases	Canberra Hospital Expansion – Critical Services Building: Tranche 2 Investment
427	2023-24 Budget Review Business Cases	Canberra Institute of Technology (CIT) Woden Campus Project – Audio-Visual (AV), Furniture, Fixtures and Equipment (FF&E) & ICT Equipment
428	2023-24 Budget Review Business Cases	Manuka Oval - Amenities upgrades additional funding
429	2023-24 Budget Review Business Cases	Development of Access Canberra's licensing capability - System for Professional Engineers and other occupations
430	2023-24 Budget Review Business Cases	Driver Licence Medical assessments – online lodgement solution development
431	2023-24 Budget Review Business Cases	Fitzroy Pavilion Refurbishment
432	2023-24 Budget Review Business Cases	Cost overrun for replacement of non-potable water pipeline to Uriarra Village
433	2023-24 Budget Review Business Cases	University of Canberra Stromlo Forest Park (UC Stromlo) – Trail and Horticultural Resourcing
434	2023-24 Budget Review Business Cases	Support of Australian Olympic and Paralympic Teams – Paris 2024
435	2023-24 Budget Review Business Cases	Funding to progress a new or enhanced Canberra Stadium, a new Convention Centre Precinct and EPIC Redevelopment (Stage 1)
436	2023-24 Budget Review Business Cases	Domestic marketing and international programs
437	2023-24 Budget Review Business Cases	Traffic and Parking Enforcement Systems modernisation
438	2023-24 Budget Review Business Cases	Major Events Delivery
439	2023-24 Budget Review Business Cases	Election Commitment : 2024 Election Commitment Costing additional resources
440	2023-24 Budget Review Business Cases	Secure Employment : Investing in jobs – Secure Employment Framework
441	2023-24 Budget Review Business Cases	My Home
442	2023-24 Budget Review Business Cases	IEP - Skilled to Succeed: Supporting the Renewables and Sustainability and Building and Construction Action Plans
443	2023-24 Budget Review Business Cases	Outcome of Build-to-Rent Request for Proposals process 2023-24 – Round One
444	2023-24 Budget Review Business Cases	Aboriginal and Torres Strait Islander Elected Body (ATSIEB) additional funding and resources
445	2023-24 Budget Review Business Cases	Continuing the Understanding Building and Construction Program
446	2023-24 Budget Review Business Cases	Provision of free menstruation products to those in need
447	2023-24 Budget Review Business Cases	Out of home care cost pressure
448	2023-24 Budget Review Business Cases	Supporting a multiculturally-confident ACT – Ministerial Advisory Council for Multiculturalism
449	2023-24 Budget Review Business Cases	Loose Fill Asbestos Coordination – Continuing resources
450	2023-24 Budget Review Business Cases	Property Developer Licensing and Regulation
451	2023-24 Budget Review Business Cases	Integrated Energy Plan – Communications and Engagement
452	2023-24 Budget Review Business Cases	Integrated Energy Plan - Vulnerable Household Electrification Programs
453	2023-24 Budget Review Business Cases	Integrated Energy Plan - Coordinated Regulatory Measures
454	2023-24 Budget Review Business Cases	Integrated Energy Plan - Complex Buildings Electrification Pathway Package

#	Budget Cycle	Business Case Title
455	2023-24 Budget Review Business Cases	Individual water metering for new unit developments
456	2023-24 Budget Review Business Cases	Yamba Precinct Car Park
457	2023-24 Budget Review Business Cases	Canberra Hospital Expansion Operational ICT Commissioning
458	2023-24 Budget Review Business Cases	Ongoing delivery of the Digital Health Strategy
459	2023-24 Budget Review Business Cases	Improving Safety and Security in our Public Places
460	2023-24 Budget Review Business Cases	ESA Mobile Data Terminal Replacement
461	2023-24 Budget Review Business Cases	Watch House WHS Upgrades
462	2023-24 Budget Review Business Cases	ACT Emergency Services Agency – ACT Ambulance Service – New Roster Impact Comeback
463	2023-24 Budget Review Business Cases	Raising London Circuit – Additional contingency
464	2023-24 Budget Review Business Cases	Major Road Rehabilitation and Reconstruction
465	2023-24 Budget Review Business Cases	Athllon Drive duplication - early works and Woden Bus Depot Enabling Works
466	2023-24 Budget Review Business Cases	Urban Forest Management ICT System
467	2023-24 Budget Review Business Cases	Better Buses to support new bus networks
468	2023-24 Budget Review Business Cases	Building a new home for RSPCA ACT
469	2023-24 Budget Review Business Cases	Intersection Safety Improvements and Road Safety Program
470	2023-24 Budget Review Business Cases	Completing Woden Bus Depot
471	2023-24 Budget Review Business Cases	TCCS Territory Radio Network Radio replacement
472	2023-24 Budget Review Business Cases	Civic Library Re-Location
473	2023-24 Budget Review Business Cases	ACT Road Safety Camera Strategy Review and Camera Program Evaluation
474	2023-24 Budget Review Business Cases	Improving Interoperability of Rail Systems
475	2023-24 Budget Review Business Cases	Increased resourcing to support fast-track land release
476	2023-24 Budget Review Business Cases	Insourcing Omnibus
477	2023-24 Budget Review Business Cases	Waste and Recycling management contracts
478	2023-24 Budget Review Business Cases	Update on Bargaining for the Medical Practitioners Enterprise Agreement
479	2023-24 Budget Review Business Cases	Social Housing Accelerator Implementation Plan
480	2023-24 Budget Review Business Cases	Suburban Land Agency Capital Structure
481	2023-24 Budget Review Business Cases	Better Regulation Small Business and Night-Time Economy Amendment Bill 2024
482	2023-24 Budget Review Business Cases	Lease Variation Charge and Stamp Duty options for RZ1 dial occupancies
483	2023-24 Budget Review Business Cases	Next steps for Our Kids: 4-year Action Plan and delivery of early support services across the continuum
484	2023-24 Budget Review Business Cases	Update on Bargaining for Administrative and Related Classifications Enterprise Agreement School Assistants
485	2023-24 Budget Review Business Cases	ACT Inclusive Education Strategy 2023-2033
486	2023-24 Budget Review Business Cases	Education and compliance package) Planning System Reform – New Territory Plan
487	2023-24 Budget Review Business Cases	ACT Cost Share for National Red Imported Fire Ant Response
488	2023-24 Budget Review Business Cases	Federation Funding Agreement – Urban Rivers and Catchments Program
489	2023-24 Budget Review Business Cases	Northside Hospital Transition Project - Update
490	2023-24 Budget Review Business Cases	Update on Territory Wide Public Hospital Infrastructure Planning
491	2023-24 Budget Review Business Cases	Northside Hospital – transition of health services on Canberra's northside
492	2023-24 Budget Review Business Cases	Draft Child and Adolescent Clinical Services Plan
493	2023-24 Budget Review Business Cases	Update on Bargaining for Health Professionals Enterprise Agreement – Radiation Therapists
494	2023-24 Budget Review Business Cases	Update on Bargaining for Health Professionals Enterprise Agreement – Finalising outstanding claim
495	2023-24 Budget Review Business Cases	Voluntary Assisted Dying (VAD) program design and implementation strategy
496	2023-24 Budget Review Business Cases	Update on Bargaining for Nursing and Midwifery Enterprise Agreement
497	2023-24 Budget Review Business Cases	Update on Bargaining for Health Professionals Enterprise Agreement - Finalising Outstanding Claims
498	2023-24 Budget Review Business Cases	Assisted Reproductive Technology Bill 2023 - Agreement to Introduce
499	2023-24 Budget Review Business Cases	ACT Disability Health Strategy 2024-2034 and First Action Plan 2024-2026
500	2023-24 Budget Review Business Cases	Rent Relief Fund
501	2023-24 Budget Review Business Cases	Implementing a Central Monitoring System (CMS) for ACT Electronic Gaming Machines (EGMs)
502	2023-24 Budget Review Business Cases	CIT Woden Campus Project – CIT Yurauna
503	2023-24 Budget Review Business Cases	CIT Woden Campus Project – Key Stakeholders Requirements
504	2023-24 Budget Review Business Cases	Canberra Institute of Technology (CIT) Campus Woden Project - Additional Contingency and Unavoidable Project
505	2023-24 Budget Review Business Cases	Light Rail Stage 2A: Main works - approval to enter into contract
506	2023-24 Budget Cycle Business Cases	Enhanced operational capacity - ACT Electoral Commission
507	2023-24 Budget Cycle Business Cases	Enhanced electoral integrity of ACT elections
508	2023-24 Budget Cycle Business Cases	Operational Coverage and Sustainability
509	2023-24 Budget Cycle Business Cases	Canberra Museum and Gallery expansion and Civic Square activation and CTC vocational training for stage and thea
510	2023-24 Budget Cycle Business Cases	Acute Palliative Care Ward

#	Budget Cycle	Business Case Title
511	2023-24 Budget Cycle Business Cases	Towards a Safer Culture – Nurse Call/Duress Comeback
512	2023-24 Budget Cycle Business Cases	Expanding community-based health services
513	2023-24 Budget Cycle Business Cases	Insourcing Framework
514	2023-24 Budget Cycle Business Cases	Boosting Specialist Medical and Paediatric Outpatient Services
515	2023-24 Budget Cycle Business Cases	Canberra Hospital Expansion - Critical Services Building Tranche 1 Operations
516	2023-24 Budget Cycle Business Cases	Managing the Long-Term Impacts of COVID-19 Illness
517	2023-24 Budget Cycle Business Cases	Paediatric Services Expansion
518	2023-24 Budget Cycle Business Cases	Junior Medical Officer Wellbeing
519	2023-24 Budget Cycle Business Cases	Cloud Campus
520	2023-24 Budget Cycle Business Cases	Facilities upgrade program to comply with WHS and Disability access requirements
521	2023-24 Budget Cycle Business Cases	Canberra Institute of Technology Woden and Yurauna: workforce and operational readiness program
522	2023-24 Budget Cycle Business Cases	CIT Trades Training Equipment Modernisation Program
523	2023-24 Budget Cycle Business Cases	CIT Corporate and Academic Governance
524	2023-24 Budget Cycle Business Cases	Public Art – Celebrating Significant Women
525	2023-24 Budget Cycle Business Cases	Better Community Infrastructure - Pools upgrades, maintenance, and feasibility
526	2023-24 Budget Cycle Business Cases	Vulnerable Household Energy Support Scheme – public housing, community housing, private renters, low income homeowners and scheme oversight
527	2023-24 Budget Cycle Business Cases	Supporting the Coordination of Affordable Housing Policy (CM letter title: Housing and Rental Affordability Measures (led by Housing Coordinator-General))
528	2023-24 Budget Cycle Business Cases	Stromlo District Playing Fields - Design
529	2023-24 Budget Cycle Business Cases	Belconnen Basketball Stadium Expansion
530	2023-24 Budget Cycle Business Cases	Human Resource Information Management Solution (HRIMS) Program
531	2023-24 Budget Cycle Business Cases	National Arboretum Canberra - Second Access Road design
532	2023-24 Budget Cycle Business Cases	Venues Canberra Facility Upgrades
533	2023-24 Budget Cycle Business Cases	Procurement Reform Program - Digital Procurement Solution (DPS)
534	2023-24 Budget Cycle Business Cases	Tiered Services and Accredited Training (TSAT)
535	2023-24 Budget Cycle Business Cases	Sustainable Household Scheme extension so loans to be approved to February 2025. Relates to PAGA action A1(i).
536	2023-24 Budget Cycle Business Cases	Outcomes of Build-to-Rent Request for Proposals process
537	2023-24 Budget Cycle Business Cases	Roofs - Improved building safety at community and government buildings – roof replacement and rectification works
538	2023-24 Budget Cycle Business Cases	Improved building safety at community and government buildings – Roof upgrades at the ACT Legislative Assembly and North Buildings
539	2023-24 Budget Cycle Business Cases	Improved building safety at community and government buildings –upgrades and replacements to critical end of life fire systems, switchboards and Heating, Ventilation and Cooling (HVAC) systems
540	2023-24 Budget Cycle Business Cases	Refurbishing Community and Government Buildings – Upgrading End of Life High Risk Plant, Building Materials, Sewer and Stormwater Systems, Address Critical Equal Accessibility Issues, and hazardous material (HAZMAT) including asbestos remediation works
541	2023-24 Budget Cycle Business Cases	Refurbishment of Fitzroy Pavilion at EPIC
542	2023-24 Budget Cycle Business Cases	Improved building safety at community and government buildings – depot compliance upgrades
543	2023-24 Budget Cycle Business Cases	Gungahlin District Tennis Facility – Community Tennis Pavilion
544	2023-24 Budget Cycle Business Cases	Critical information systems and infrastructure modernisation
545	2023-24 Budget Cycle Business Cases	Access Canberra Business and Regulatory Improvement Program
546	2023-24 Budget Cycle Business Cases	Improving Safety of Drivers – Medical Assessments for Heavy Vehicle Drivers (Access Canberra) and Fitness to Drive Medical Clinic
547	2023-24 Budget Cycle Business Cases	Traffic and Parking Enforcement Systems modernisation
548	2023-24 Budget Cycle Business Cases	Second Build-to-Rent land release
549	2023-24 Budget Cycle Business Cases	CBRfree WiFi Service Fee
550	2023-24 Budget Cycle Business Cases	Promoting Visitor Experience and Delivering Great Events
551	2023-24 Budget Cycle Business Cases	Community Facilities Renewal Project – Feasibility and Design Options
552	2023-24 Budget Cycle Business Cases	Property Management System Procurement and Implementation
553	2023-24 Budget Cycle Business Cases	Delivery of International Engagement Programs
554	2023-24 Budget Cycle Business Cases	Release of contemporary Cabinet material—options investigation
555	2023-24 Budget Cycle Business Cases	Future Jobs - Supporting Innovation for Canberra Businesses
556	2023-24 Budget Cycle Business Cases	Support to fans of the ACT Brumbies and Canberra Raiders
557	2023-24 Budget Cycle Business Cases	Upgrade to District Netball Facilities
558	2023-24 Budget Cycle Business Cases	Small to Medium Enterprise (SME) Business Advice and Support Service
559	2023-24 Budget Cycle Business Cases	Better Regulation Taskforce – beyond COVID-19 recovery
560	2023-24 Budget Cycle Business Cases	Human Rights Commission - Child Safe Standards
561	2023-24 Budget Cycle Business Cases	Improving workplace mental health - targeted support for small and medium size businesses

#	Budget Cycle	Business Case Title
562	2023-24 Budget Cycle Business Cases	Investing in Jobs – Secure Employment Framework
563	2023-24 Budget Cycle Business Cases	Stromlo Forest Park trail and horticultural resourcing
564	2023-24 Budget Cycle Business Cases	Deadline 2025 – digitising and engaging with archives at risk
565	2023-24 Budget Cycle Business Cases	Whole of Government Banking Services Transition
566	2023-24 Budget Cycle Business Cases	Whole of Government Cloud Finance System – Phase 1 of Stage 2
567	2023-24 Budget Cycle Business Cases	Whole of Government FlexiSpaces Rental, Outgoings and Operational Costs
568	2023-24 Budget Cycle Business Cases	ANU Joint Research Project - Wellbeing and areas of shared strategic interest
569	2023-24 Budget Cycle Business Cases	Options to grow own-source revenue
570	2023-24 Budget Cycle Business Cases	Provision of free menstruation products to those in need
571	2023-24 Budget Cycle Business Cases	Affordable Housing Project Fund
572	2023-24 Budget Cycle Business Cases	Physical and Sexual Abuse Indemnity Scheme
573	2023-24 Budget Cycle Business Cases	Investing in our digital future – ICT costs and services
574	2023-24 Budget Cycle Business Cases	Options to provide Cost of Living Support to Low Income Cohorts
575	2023-24 Budget Cycle Business Cases	ACT Ombudsman 2023-24 funding proposal
576	2023-24 Budget Cycle Business Cases	Nursing, Midwifery and allied Health Scholarship Program
577	2023-24 Budget Cycle Business Cases	Inaugural Small Business Expo
578	2023-24 Budget Cycle Business Cases	Determining the interim Community Sector Indexation rate prior to the Fair Work Commission's determination of award wage increases
579	2023-24 Budget Cycle Business Cases	Outcomes of Build-to-Rent Request for Proposals process – Additional initiatives
580	2023-24 Budget Cycle Business Cases	Outcomes of Build-to-Rent Request for Proposals process – Additional initiative in Phillip
581	2023-24 Budget Cycle Business Cases	Acton Waterfront Park
582	2023-24 Budget Cycle Business Cases	City Precinct Renewal Program Tranche 2 (Renew-Connect-Activate)
583	2023-24 Budget Cycle Business Cases	University of New South Wales (UNSW) Canberra City Campus Remediation Costs
584	2023-24 Budget Cycle Business Cases	Integrated Service Response Program Client Record System
585	2023-24 Budget Cycle Business Cases	Next Steps for Our Kids: Chief Practitioner and delivery of early support services across the continuum
586	2023-24 Budget Cycle Business Cases	Extend the provision of care for 18–21-year-olds
587	2023-24 Budget Cycle Business Cases	Sexual Violence Research
588	2023-24 Budget Cycle Business Cases	Multi-disciplinary Centre Expansion
589	2023-24 Budget Cycle Business Cases	Community Consent Education Campaign
590	2023-24 Budget Cycle Business Cases	Safer Families Package
591	2023-24 Budget Cycle Business Cases	Perpetrator Responses and Room4Change Program Extension
592	2023-24 Budget Cycle Business Cases	Expanding the successful Health Justice Partnerships
593	2023-24 Budget Cycle Business Cases	Investing in frontline domestic, family and sexual violence services in the ACT
594	2023-24 Budget Cycle Business Cases	ACT External Merits Review of Child Protection Decisions – implementation budget business case
595	2023-24 Budget Cycle Business Cases	Supporting veterans and their families
596	2023-24 Budget Cycle Business Cases	ACT Volunteering Strategy – A Five Year Plan for the Territory
597	2023-24 Budget Cycle Business Cases	Supporting older Canberrans
598	2023-24 Budget Cycle Business Cases	Child Development Service Improvements
599	2023-24 Budget Cycle Business Cases	Child and Youth Protection First Nation's Family Support Team
600	2023-24 Budget Cycle Business Cases	Youth Justice Adolescent service coordination and Early Support Services
601	2023-24 Budget Cycle Business Cases	Supporting a multiculturally-confident ACT
602	2023-24 Budget Cycle Business Cases	ACT Disability Strategy
603	2023-24 Budget Cycle Business Cases	Redesign of the Child Development Service (CDS) and planning for the divestment of 26 Weingarth St, Holder
604	2023-24 Budget Cycle Business Cases	Raising the Minimum Age of Criminal Responsibility
605	2023-24 Budget Cycle Business Cases	Securing the future of the National Multicultural Festival
606	2023-24 Budget Cycle Business Cases	New Therapeutic Residential Care Services - Property related costs
607	2023-24 Budget Cycle Business Cases	New Residential Care Services Contract
608	2023-24 Budget Cycle Business Cases	Expansion and Modernisation of North Ainslie Primary School
609	2023-24 Budget Cycle Business Cases	New College in Gungahlin (Nicholls)
610	2023-24 Budget Cycle Business Cases	Teacher workforce enhancements
611	2023-24 Budget Cycle Business Cases	Environmentally Sustainable Schools – Roof Replacement Program
612	2023-24 Budget Cycle Business Cases	Northside Specialist School Renewal
613	2023-24 Budget Cycle Business Cases	Public school expansions (Relocatable Learning Units)
614	2023-24 Budget Cycle Business Cases	Upgrades to ACT Public School Facilities to Enhance Community Use and Access
615	2023-24 Budget Cycle Business Cases	School Infrastructure Improvement Package
616	2023-24 Budget Cycle Business Cases	Assessing Future Public School Infrastructure Needs
617	2023-24 Budget Cycle Business Cases	Permanent Expansion of High School Capacity in the Inner South (Telopea Park High School)
618	2023-24 Budget Cycle Business Cases	Additional Construction Funding - Cost Pressures with existing Public School Capital Works Projects
619	2023-24 Budget Cycle Business Cases	Supporting Literacy in ACT Public Schools

#	Budget Cycle	Business Case Title
620	2023-24 Budget Cycle Business Cases	Continuing to Support Safe ACT Public Schools
621	2023-24 Budget Cycle Business Cases	Set up for Success: Three-Year-Old Preschool
622	2023-24 Budget Cycle Business Cases	Disability Review Implementation
623	2023-24 Budget Cycle Business Cases	ACT Board of Senior Secondary Studies – Resourcing Uplift for Service Delivery Enhancement and Risk Reduction
624	2023-24 Budget Cycle Business Cases	ACT Public Sector Education Directorate (Teaching Staff) Enterprise Agreement –Initiatives
625	2023-24 Budget Cycle Business Cases	Nutrition Support Services in ACT Public Schools
626	2023-24 Budget Cycle Business Cases	Expanding Healthy Waterways – Consolidating Gains
627	2023-24 Budget Cycle Business Cases	Gungahlin Community Centre
628	2023-24 Budget Cycle Business Cases	Woden Community Centre
629	2023-24 Budget Cycle Business Cases	East Canberra land for future economic prosperity
630	2023-24 Budget Cycle Business Cases	Making the ACT a Premier Mountain Bike Destination
631	2023-24 Budget Cycle Business Cases	Complying with ACT's obligations to appropriately resource independent preventive oversight of youth detention in the ACT
632	2023-24 Budget Cycle Business Cases	Emergency Services Agency (ESA) Fire and Rescue Staffing and Mental Health Omnibus
633	2023-24 Budget Cycle Business Cases	ACT Ambulance Service - Modernised and Sustainable Service Plan (MSSP)
634	2023-24 Budget Cycle Business Cases	Blueprint for Change Phase 2
635	2023-24 Budget Cycle Business Cases	Operating Cost Pressures – ACT Corrective Services
636	2023-24 Budget Cycle Business Cases	Winchester Police Centre Head Quarters and City Police Station, and Relocation ACT Policing – Woden Review
637	2023-24 Budget Cycle Business Cases	ESA RFS and SES Volunteer Omnibus
638	2023-24 Budget Cycle Business Cases	Emergency Services Agency (ESA) Fire and Rescue Staffing and Mental Health Omnibus
639	2023-24 Budget Cycle Business Cases	Maintaining base capacity and capability to support public access to government information under the Freedom of Information Act 2016
640	2023-24 Budget Cycle Business Cases	Securing our Information and Data for the Future
641	2023-24 Budget Cycle Business Cases	Police Services Model Phase 2
642	2023-24 Budget Cycle Business Cases	Improving Safety and Security in our Public Places
643	2023-24 Budget Cycle Business Cases	Electronic Monitoring Feasibility
644	2023-24 Budget Cycle Business Cases	Therapeutic resourcing for the Coroners Court
645	2023-24 Budget Cycle Business Cases	Implementation of the Magistrates Court (Infringement Notices) Amendment Act 2020
646	2023-24 Budget Cycle Business Cases	Enhancing Territory Representation
647	2023-24 Budget Cycle Business Cases	Increase in drafting resources for the ACT Parliamentary Counsel's Office
648	2023-24 Budget Cycle Business Cases	Better align the Legal Aid Means Test to reflect the cost of living
649	2023-24 Budget Cycle Business Cases	Continuing Development of Electronic Gaming Machine Harm Reduction Measures
650	2023-24 Budget Cycle Business Cases	Care and Protection Intensive List (formerly known as the Therapeutic Care Court)
651	2023-24 Budget Cycle Business Cases	Recurrent funding for the ACT Intermediary Program
652	2023-24 Budget Cycle Business Cases	Drug and Alcohol Sentencing List
653	2023-24 Budget Cycle Business Cases	Safeguarding the Territory through Enhanced Capability
654	2023-24 Budget Cycle Business Cases	Ensuring the sustainability of the ACAT Trust Account
655	2023-24 Budget Cycle Business Cases	Critical legal assistance for unmet legal need
656	2023-24 Budget Cycle Business Cases	Disability Justice Strategy – Disability Liaison Officers
657	2023-24 Budget Cycle Business Cases	Increase of fee for the transfer of matters from Magistrates Court to Supreme Court.
658	2023-24 Budget Cycle Business Cases	CIT Woden Campus Project: CIT Youth Foyer – Recognition of Commonwealth Election Commitment
659	2023-24 Budget Cycle Business Cases	Raising London Circuit – Access to remaining provision and additional contingency
660	2023-24 Budget Cycle Business Cases	Light Rail Stage 2A and associated enabling works
661	2023-24 Budget Cycle Business Cases	Light Rail Stage 2B – Design and Approvals
662	2023-24 Budget Cycle Business Cases	Garran Surge Centre Deconstruction, Garran Oval Rehabilitation and Alexander Maconochie Centre Multipurpose Facility
663	2023-24 Budget Cycle Business Cases	Extension of resourcing to ensure appropriate levels of staffing for the key stages of the Phase 2 Private Buildings Cladding Concessional Loan Scheme
664	2023-24 Budget Cycle Business Cases	Project Management and Reporting System – Resourcing for extension of contract
665	2023-24 Budget Cycle Business Cases	ACT Legislative Assembly Building Public Entrance Security Upgrade
666	2023-24 Budget Cycle Business Cases	End of Trip Facilities Construction - Assembly Building
667	2023-24 Budget Cycle Business Cases	Establish a targeted civil construction team (light rail focused)
668	2023-24 Budget Cycle Business Cases	Hazardous chemicals inspectorate team
669	2023-24 Budget Cycle Business Cases	Expanding the psychosocial inspectorate team
670	2023-24 Budget Cycle Business Cases	Constructing the William Hovell Drive duplication (ACT contribution) - additional funds
671	2023-24 Budget Cycle Business Cases	TCCS Infrastructure Investment Program - Budget pressures
672	2023-24 Budget Cycle Business Cases	Building a new home for RSPCA ACT
673	2023-24 Budget Cycle Business Cases	Active Travel Infrastructure Program
674	2023-24 Budget Cycle Business Cases	Stormwater Infrastructure Improvements

#	Budget Cycle	Business Case Title
675	2023-24 Budget Cycle Business Cases	Building a Circular Economy – Continuation or expansion of the Food Organics and Garden Organics (FOGO) pilot, next steps to deliver the full FOGO program
676	2023-24 Budget Cycle Business Cases	Building a Circular Economy - procuring a new Material Recovery Facility (MRF)
677	2023-24 Budget Cycle Business Cases	ACT NoWaste Mitchell Resource Management Centre - Risk reduction upgrades
678	2023-24 Budget Cycle Business Cases	Major Road Rehabilitation and Reconstruction
679	2023-24 Budget Cycle Business Cases	Inner Canberra Transport Planning study
680	2023-24 Budget Cycle Business Cases	Intersections improvements (feasibility and design) and School Safety Program
681	2023-24 Budget Cycle Business Cases	Digitisation of TCCS field services delivery
682	2023-24 Budget Cycle Business Cases	TCCS 3G and Copper Cable (ADSL) Decommissioning
683	2023-24 Budget Cycle Business Cases	Yerrabi District Park Upgrades
684	2023-24 Budget Cycle Business Cases	Trade Waste License and Underground Tank Removal
685	2023-24 Budget Cycle Business Cases	Hawker Playing Field Upgrade
686	2023-24 Budget Cycle Business Cases	Athllon Dr Upgrade - detail design and construction provision - additional funds
687	2023-24 Budget Cycle Business Cases	Gungahlin town centre Transport Model
688	2023-24 Budget Cycle Business Cases	Imagine Libraries 2030 - delivering innovative library services
689	2023-24 Budget Cycle Business Cases	Relocation Civic Library Feasibility and Planning Study
690	2023-24 Budget Cycle Business Cases	More mowing for better access to Canberra's urban green spaces
691	2023-24 Budget Cycle Business Cases	Supporting efficient Development Assessments
692	2023-24 Budget Cycle Business Cases	Improving Road Safety in the ACT
693	2023-24 Budget Cycle Business Cases	Supporting the Urban Forest Act
694	2023-24 Budget Cycle Business Cases	Light Rail Stage 2 Operational Costs
695	2023-24 Budget Cycle Business Cases	Transport Canberra - service uplift
696	2023-24 Budget Cycle Business Cases	Transport Canberra Operations Enterprise Agreement 2022-2025
697	2023-24 Budget Cycle Business Cases	Public Unleased Land Act – Tertiary Fee Adjustment
698	2023-24 Budget Cycle Business Cases	Road Safety - Traffic Camera Expansion
699	2023-24 Budget Cycle Business Cases	BIF provision increase
700	2023-24 Budget Cycle Business Cases	Capital Market Conditions
701	2023-24 Budget Cycle Business Cases	Insourcing Framework
702	2023-24 Budget Cycle Business Cases	Big Canberra Battery Stream 1
703	2023-24 Budget Cycle Business Cases	Divestment of Callam Offices
704	2023-24 Budget Cycle Business Cases	Ginninderry Woman's Housing Initiative
705	2023-24 Budget Cycle Business Cases	Private Cladding Remediation Loan Provider – Asset Holding Arrangement
706	2023-24 Budget Cycle Business Cases	Negotiated Contract Price for the New Provider of Therapeutic Residential Care
707	2023-24 Budget Cycle Business Cases	Bargaining for the Teaching Staff Enterprise Agreement
708	2023-24 Budget Cycle Business Cases	Bargaining for the Teaching Staff Enterprise Agreement
709	2023-24 Budget Cycle Business Cases	Update on Bargaining for Administrative and Related Classifications Enterprise Agreement - EDU Specific Matters
710	2023-24 Budget Cycle Business Cases	Watson Section 76 - Construction of neighbourhood park and estate servicing
711	2023-24 Budget Cycle Business Cases	A New Northside Hospital (Strategic Health Infrastructure)
712	2023-24 Budget Cycle Business Cases	Update on Next Generation Ticketing and Real Time Passenger Information (RTPI) Solution
713	2022-23 Budget Review Business Cases	Lanyon Urgent Driveway Upgrades and Stabilisation of the Shearers' Precinct
714	2022-23 Budget Review Business Cases	ACT Pathology Lab Safety Improvements
715	2022-23 Budget Review Business Cases	Relocation of the Child and Adolescent Mental Health Service Southside
716	2022-23 Budget Review Business Cases	Expanded Cancer Nurse Specialist Support
717	2022-23 Budget Review Business Cases	Garran Surge Centre Decommissioning
718	2022-23 Budget Review Business Cases	Gorman House Arts Centre - Centenary Upgrade
719	2022-23 Budget Review Business Cases	Phillip District Enclosed Oval Upgrade
720	2022-23 Budget Review Business Cases	Sustainable Household Scheme – short extension to enable loans to be approved March through June 2023
721	2022-23 Budget Review Business Cases	Sport and Recreation Grants Program – Capital Assistance Extension
722	2022-23 Budget Review Business Cases	Australian Masters Games 2025
723	2022-23 Budget Review Business Cases	ACT Public Sector workers' compensation services
724	2022-23 Budget Review Business Cases	Addressing loss of productivity in ACT workplaces due to poor mental health
725	2022-23 Budget Review Business Cases	Stromlo Forest Park (SFP) Paid Parking as Own Source Revenue
726	2022-23 Budget Review Business Cases	Strategic Infrastructure Planning - Entertainment Pavilion, Canberra Stadium and Convention Centre
727	2022-23 Budget Review Business Cases	ACT Government response to Recommendation 1 of the Counting the Costs Report
728	2022-23 Budget Review Business Cases	Land tax revenue bring forward
729	2022-23 Budget Review Business Cases	Reforms to Incentivise Reductions in Light Vehicle Emissions
730	2022-23 Budget Review Business Cases	Physical and Sexual Abuse Indemnity Scheme
731	2022-23 Budget Review Business Cases	University of New South Wales (UNSW) Canberra City Campus Draft Master Plan Final Approval

#	Budget Cycle	Business Case Title
732	2022-23 Budget Review Business Cases	Expanding vehicle registration concessions
733	2022-23 Budget Review Business Cases	Sourcing and Procurement of Out of Home Care, Child Protection and Support services package and update on residential care current and future provision
734	2022-23 Budget Review Business Cases	Sector Sustainability Program (Start-up phase)
735	2022-23 Budget Review Business Cases	Raising the Minimum Age of Criminal Responsibility: Frontline policing response and co-design of a service system response
736	2022-23 Budget Review Business Cases	Continuation of Understanding Building and Construction Pilot Program
737	2022-23 Budget Review Business Cases	Bimberi Youth Justice Centre Operating Capacity
738	2022-23 Budget Review Business Cases	Eminent Panel for Community Engagement and Healing
739	2022-23 Budget Review Business Cases	Environmentally Sustainable Schools – Roof Replacement Program
740	2022-23 Budget Review Business Cases	Review of risks into development of and delivery of the Indicative Land Release Program and risk mitigation strategies
741	2022-23 Budget Review Business Cases	Supplementary funding for OneLink in 2022-23
742	2022-23 Budget Review Business Cases	ACT Government Analytical Laboratory (ACTGAL) Modernisation (Novel Psychoactive Substances)
743	2022-23 Budget Review Business Cases	Monkeypox vaccination program
744	2022-23 Budget Review Business Cases	Japanese Encephalitis Virus (JEV) vaccine and Mosquito surveillance program
745	2022-23 Budget Review Business Cases	Essential legislative reforms
746	2022-23 Budget Review Business Cases	Extension to pilot pill testing
747	2022-23 Budget Review Business Cases	Targeted mental health lived experience and workforce initiatives
748	2022-23 Budget Review Business Cases	Early Intervention Service for Eating Disorders and National Perinatal mental health
749	2022-23 Budget Review Business Cases	Accommodation for the Office of the Aboriginal and Torres Strait Islander Children and Young People Commissioner
750	2022-23 Budget Review Business Cases	Enabling critical ICT infrastructure and the forward design for the implementation of ACT ESA's ICT strategy
751	2022-23 Budget Review Business Cases	Measures from PAVER recommendations to enhance support for victims of crime
752	2022-23 Budget Review Business Cases	SAPR Recommendation 15: Sexual Assault Reinvestigation Team
753	2022-23 Budget Review Business Cases	ESA High Risk Weather Season Capability Enhancement
754	2022-23 Budget Review Business Cases	Canberra Hospital Expansion Project - Expanding capabilities at the Critical Services Building
755	2022-23 Budget Review Business Cases	Light Rail Stage 2A Early Works – LRVs and Depot Works
756	2022-23 Budget Review Business Cases	Expanding Labour Hire Licensing operations
757	2022-23 Budget Review Business Cases	John Gorton Drive and Molonglo River Bridge Crossing – Design and Construction
758	2022-23 Budget Review Business Cases	TCCS Infrastructure Investment Program - Budget Pressures
759	2022-23 Budget Review Business Cases	Maintaining Inclusive Transport Services
760	2022-23 Budget Review Business Cases	Transport Canberra Operations Enterprise Agreement 2022-2025
761	2022-23 Budget Review Business Cases	Supporting the Urban Forest Act
762	2022-23 Budget Cycle Business Cases	Gungahlin Memorial Hall and Condolence Lounge
763	2022-23 Budget Cycle Business Cases	Lanyon Homestead Urgent and Unavoidable WHS Works
764	2022-23 Budget Cycle Business Cases	Clinical and building services equipment
765	2022-23 Budget Cycle Business Cases	CHS Better Infrastructure Fund (BIF) Increase
766	2022-23 Budget Cycle Business Cases	Palliative Care Ward Feasibility
767	2022-23 Budget Cycle Business Cases	Mental Health Supported Accommodation
768	2022-23 Budget Cycle Business Cases	Rostering for patient demand (CHS Replacement Rostering Solution)
769	2022-23 Budget Cycle Business Cases	More Nurse Practitioners at Walk-in Centres
770	2022-23 Budget Cycle Business Cases	ACT Government Blood Budget Cost Centre rebasing
771	2022-23 Budget Cycle Business Cases	Integrating allied health to deliver exceptional healthcare
772	2022-23 Budget Cycle Business Cases	Elective Surgery Delivering more elective surgeries and Good Life with Arthritis: Denmark (GLA:D)
773	2022-23 Budget Cycle Business Cases	Improving Safety of Drivers – Fitness to Drive Medical Clinic
774	2022-23 Budget Cycle Business Cases	Expanding Endoscopy Services
775	2022-23 Budget Cycle Business Cases	Boosting health services for children and young people
776	2022-23 Budget Cycle Business Cases	Territory Wide Hospital Avoidance and Assertive Follow-Up
777	2022-23 Budget Cycle Business Cases	Venues Canberra Facility Upgrades – Omnibus
778	2022-23 Budget Cycle Business Cases	Electric government facilities transition – 255 Canberra Avenue
779	2022-23 Budget Cycle Business Cases	Stromlo Forest Park (SFP) camp site feasibility study
780	2022-23 Budget Cycle Business Cases	RMD IT Resilience to Protect Own-Source Revenue
781	2022-23 Budget Cycle Business Cases	Gungahlin Tennis Facility
782	2022-23 Budget Cycle Business Cases	Improved building safety for community and government buildings
783	2022-23 Budget Cycle Business Cases	Arts Facilities Strategy and Gorman House Arts Centre - Centenary Upgrade
784	2022-23 Budget Cycle Business Cases	Replacement of non-potable water pipeline to Uriarra Village
785	2022-23 Budget Cycle Business Cases	Canberra Olympic Pool operational and capital support
786	2022-23 Budget Cycle Business Cases	Sustainable Household Scheme – Next Steps

#	Budget Cycle	Business Case Title
787	2022-23 Budget Cycle Business Cases	Knowledge Capital – Future Jobs Fund
788	2022-23 Budget Cycle Business Cases	Build to Rent
789	2022-23 Budget Cycle Business Cases	Protecting Homeowners from Poor Building Quality
790	2022-23 Budget Cycle Business Cases	Access Canberra Service Pressures
791	2022-23 Budget Cycle Business Cases	Statement of Ambition for the Arts: Funding to support arts organisations and artists
792	2022-23 Budget Cycle Business Cases	Public Pool support, and urgent and essential facility upgrades
793	2022-23 Budget Cycle Business Cases	Digital, Data and Technology Solutions (DDTS) cost pressures 2022-23
794	2022-23 Budget Cycle Business Cases	Deferrable medical interventions on intersex people package
795	2022-23 Budget Cycle Business Cases	Implementation of ACT Government Capital of Equality LGBTIQ+ Strategy
796	2022-23 Budget Cycle Business Cases	One Government, One Voice
797	2022-23 Budget Cycle Business Cases	Finalisation of cost recovery mechanism for the Injury Management Team, Workplace Safety and Industrial Relations Group
798	2022-23 Budget Cycle Business Cases	Fostering Neighbourhood Democracy
799	2022-23 Budget Cycle Business Cases	Reforms to Incentivise Reductions in Light Vehicle Emissions
800	2022-23 Budget Cycle Business Cases	Human Resource Information Management Solution (HRIMS) Replacement
801	2022-23 Budget Cycle Business Cases	Building Climate Adaptation and Resilience for the ACT Government
802	2022-23 Budget Cycle Business Cases	Office for Climate Action
803	2022-23 Budget Cycle Business Cases	Planning and delivery of the ACT Arts Expo
804	2022-23 Budget Cycle Business Cases	Tourism Recovery Package
805	2022-23 Budget Cycle Business Cases	Office of International Engagement – Implementation of the International Engagement Strategy
806	2022-23 Budget Cycle Business Cases	Establishment of the Office of Industrial Relations and Workforce Strategy
807	2022-23 Budget Cycle Business Cases	Continuing to make government services more accessible online
808	2022-23 Budget Cycle Business Cases	Continuation of funding of the Office of the Coordinator-General COVID-19 Non-health and Strategic Emerging Priorities
809	2022-23 Budget Cycle Business Cases	ACT Distributed Large Scale Battery Storage System – Stream 1 (Large Grid Connected Batteries)
810	2022-23 Budget Cycle Business Cases	ACT Public Service Workforce Diversity and Inclusion
811	2022-23 Budget Cycle Business Cases	Flexible Work Program – Hub and Spoke Operationalisation
812	2022-23 Budget Cycle Business Cases	Flexible Work Program – Hub and Spoke Operationalisation
813	2022-23 Budget Cycle Business Cases	Investing in jobs – Secure Employment Framework
814	2022-23 Budget Cycle Business Cases	Study Canberra - Tertiary Education Sector Recovery
815	2022-23 Budget Cycle Business Cases	Pan-European Public Procurement On-Line (Peppol) e-Invoicing implementation
816	2022-23 Budget Cycle Business Cases	Support for Chief Minister's Charitable Fund charity house program
817	2022-23 Budget Cycle Business Cases	Exploration of future policy directions to address housing affordability
818	2022-23 Budget Cycle Business Cases	Transitional funding to assist agencies in meeting increased insurance premiums
819	2022-23 Budget Cycle Business Cases	ACT Infrastructure Plan Update
820	2022-23 Budget Cycle Business Cases	Supporting children to be healthy and active as Canberra recovers from COVID-19
821	2022-23 Budget Cycle Business Cases	Ombudsman funding proposal
822	2022-23 Budget Cycle Business Cases	GWS Giants Performance Partnership Agreement
823	2022-23 Budget Cycle Business Cases	Cap indexation for agency specific non-salary expenses
824	2022-23 Budget Cycle Business Cases	COVID-19 Response - Residual Payment Obligations
825	2022-23 Budget Cycle Business Cases	Increase in the Betting Operations Tax rate
826	2022-23 Budget Cycle Business Cases	2022-23 Residential conveyance duty thresholds and tax rates
827	2022-23 Budget Cycle Business Cases	ACTRO Resourcing for Land Tax compliance
828	2022-23 Budget Cycle Business Cases	ACT Ombudsman savings allocation
829	2022-23 Budget Cycle Business Cases	Gugan Gulwan Youth Aboriginal Corporation New Accommodation
830	2022-23 Budget Cycle Business Cases	Bimberi Youth Justice Centre infrastructure safety upgrades
831	2022-23 Budget Cycle Business Cases	Supporting Canberra's Recovery – Social Recovery
832	2022-23 Budget Cycle Business Cases	Responding to the recommendations in the Sexual Assault Prevention and Response Steering Committee's final report (Phase 1) – Aboriginal and Torres Strait Islander Consultation
833	2022-23 Budget Cycle Business Cases	Responding to the recommendations in the Sexual Assault Prevention and Response Steering Committee's final report (Phase 1) – Victim Survivor Consultation Program
834	2022-23 Budget Cycle Business Cases	Responding to the recommendations in the Sexual Assault Prevention and Response Steering Committee's final report (Phase 1) – Prevention Strategy
835	2022-23 Budget Cycle Business Cases	Responding to the recommendations in the Sexual Assault Prevention and Response Steering Committee's final report (Phase 1) – Specialist Services Review
836	2022-23 Budget Cycle Business Cases	Responding to the recommendations in the Sexual Assault Prevention and Response Steering Committee's final report (Phase 1) – Data Framework
837	2022-23 Budget Cycle Business Cases	Responding to the recommendations in the Sexual Assault Prevention and Response Steering Committee's final report (Phase 1) - Wraparound
838	2022-23 Budget Cycle Business Cases	Responding to the recommendations in the Sexual Assault Prevention and Response Steering Committee's final report (Phase 1) – Independent Sexual Violence Advisors

#	Budget Cycle	Business Case Title
839	2022-23 Budget Cycle Business Cases	Responding to the recommendations in the Sexual Assault Prevention and Response Steering Committee's final report (Phase 1) – Multi Disciplinary Centre
840	2022-23 Budget Cycle Business Cases	Summary Brief - Safer Families Levy
841	2022-23 Budget Cycle Business Cases	Summary Brief - Safer Families Levy
842	2022-23 Budget Cycle Business Cases	Implementing community-led family violence responses for the Aboriginal and Torres Strait Islander community
843	2022-23 Budget Cycle Business Cases	Summary Brief - Safer Families Levy
844	2022-23 Budget Cycle Business Cases	Providing safe crisis accommodation to people escaping domestic and family violence and supports
845	2022-23 Budget Cycle Business Cases	25th Anniversary National Multicultural Festival
846	2022-23 Budget Cycle Business Cases	Additional funding for ACT Community Language Schools
847	2022-23 Budget Cycle Business Cases	Service continuity: More Support for the Children and Young People Equipment Loan Service (CAYPELS)
848	2022-23 Budget Cycle Business Cases	ACT Carers Strategy
849	2022-23 Budget Cycle Business Cases	Finalisation of the First 1000 Days Strategy, to give all newborn ACT children the best possible health and wellbeing
850	2022-23 Budget Cycle Business Cases	ACT Government response to the Counting the Costs Report
851	2022-23 Budget Cycle Business Cases	Community Sector Budget Submission – Roundabout Canberra
852	2022-23 Budget Cycle Business Cases	Device Equity for School Staff and Business System Cost Pressure
853	2022-23 Budget Cycle Business Cases	Additional Funding for Schools for Gungahlin – Expansion of Margaret Hendry Primary School and Construction of the New Taylor High School
854	2022-23 Budget Cycle Business Cases	Repairs and Maintenance – Base Supplementation
855	2022-23 Budget Cycle Business Cases	Schools for our Growing City Phase 4 - School Upgrades and Expansions to increase school capacity
856	2022-23 Budget Cycle Business Cases	Planning for Increasing College Capacity in Canberra's North
857	2022-23 Budget Cycle Business Cases	Increasing Primary School Capacity in the Inner North
858	2022-23 Budget Cycle Business Cases	Development of the Whitlam Primary School and Early Childhood Education and Care
859	2022-23 Budget Cycle Business Cases	Equity of Access in Public Education - Equitable Enrolment Adjustment for All Students
860	2022-23 Budget Cycle Business Cases	Equity of Access in Public Education – Delivering Four-Year Old Preschool and an Early Childhood Teacher at CCCares
861	2022-23 Budget Cycle Business Cases	Implementing the Education Amendment Bill 2022
862	2022-23 Budget Cycle Business Cases	The Future of Education by Building Engagement and Preparedness through Excellence - An ACT Scaling Test (AST) and Assessment Advantage
863	2022-23 Budget Cycle Business Cases	Workers Compensation Premiums
864	2022-23 Budget Cycle Business Cases	Cleaning Services in ACT Public Schools
865	2022-23 Budget Cycle Business Cases	Supporting Safe Schools (Safe@School)
866	2022-23 Budget Cycle Business Cases	ACT Teacher Quality Institute: Fee for Renewal of Certification of Highly Accomplished and Lead Teachers after 10 years
867	2022-23 Budget Cycle Business Cases	Woden Community Centre Stage 2
868	2022-23 Budget Cycle Business Cases	Mr Fluffy Legacy - Place of Reflection
869	2022-23 Budget Cycle Business Cases	Kippax capital works for future land release
870	2022-23 Budget Cycle Business Cases	Electrification of Government gas assets
871	2022-23 Budget Cycle Business Cases	Vulnerable Household Energy Support Scheme - Public Housing Stream
872	2022-23 Budget Cycle Business Cases	Keeping Canberrans Safe: Bushfire Risk Reduction – Inner and Outer Protection Zone and Strategic Asset Protection Zone – responding to zoning changes in the Strategic Bushfire Management Plan
873	2022-23 Budget Cycle Business Cases	Securing Offset Values Along the Eastern Broadacre Employment Corridor
874	2022-23 Budget Cycle Business Cases	Protecting Canberra's unique environment - Managing invasive species – Additional Resourcing
875	2022-23 Budget Cycle Business Cases	ACT Planning Reforms – Implementation
876	2022-23 Budget Cycle Business Cases	Zero Emissions Vehicles Strategy
877	2022-23 Budget Cycle Business Cases	Affordable Housing Initiatives
878	2022-23 Budget Cycle Business Cases	Establishing a holistic and coordinated approach to water management in the ACT - Office of Water
879	2022-23 Budget Cycle Business Cases	Improving visitor experience at Tidbinbilla and Canberra Nature Park (detailed design upgrades to Tidbinbilla Nature Reserve)
880	2022-23 Budget Cycle Business Cases	Strengthening Environmental Protections in the ACT (EPA)
881	2022-23 Budget Cycle Business Cases	Connecting Nature Connecting People
882	2022-23 Budget Cycle Business Cases	Development of an Integrated Energy Plan: Gas Transition Next Steps
883	2022-23 Budget Cycle Business Cases	Vulnerable Household Energy Support Scheme - community housing and private rentals stream
884	2022-23 Budget Cycle Business Cases	Growing and Renewing Public Housing Program - Year 4
885	2022-23 Budget Cycle Business Cases	Expanding specialist homelessness service capacity (\$18 million over four years) Parliamentary and Governing Agreement 10th Legislative Assembly – Tranche Four

#	Budget Cycle	Business Case Title
886	2022-23 Budget Cycle Business Cases	Canberra Hospital Master Plan - Phase 2 Implementation
887	2022-23 Budget Cycle Business Cases	Watson Health Precinct Redevelopment
888	2022-23 Budget Cycle Business Cases	Southside hydrotherapy pool
889	2022-23 Budget Cycle Business Cases	Calvary Upgrade and Replace Equipment (CURE)
890	2022-23 Budget Cycle Business Cases	Better Healthcare When You Need It - Supplementary Digital Health Record (DHR) Implementation Costs
891	2022-23 Budget Cycle Business Cases	Expansion of Police, Ambulance and Clinician Early Response (PACER)
892	2022-23 Budget Cycle Business Cases	ACT Government Analytical Laboratory (ACTGAL) modernisation project
893	2022-23 Budget Cycle Business Cases	Oversight and delivery of public maternity reform including implementation of aspects of the Maternity in Focus: First Action Plan 2022-2025
894	2022-23 Budget Cycle Business Cases	Establishing a Territory-wide fertility preservation service for people who have cancer or other serious disease
895	2022-23 Budget Cycle Business Cases	Centre of Excellence in Caring for Older Canberrans at Calvary Public Hospital Bruce
896	2022-23 Budget Cycle Business Cases	Leo's Place – ongoing support for Palliative Care ACT Respite Hub
897	2022-23 Budget Cycle Business Cases	Harm Minimisation: Alcohol and Other Drug (AOD) treatment system capacity and improvement, and enhancements to Canberra Script
898	2022-23 Budget Cycle Business Cases	Meeting the Health Needs of Aboriginal and Torres Strait Islander detainees at the AMC through the Winnunga Model of Care
899	2022-23 Budget Cycle Business Cases	Better care for patients with extreme dementia
900	2022-23 Budget Cycle Business Cases	Suicide Prevention
901	2022-23 Budget Cycle Business Cases	Delivering Better Primary Care for Canberrans with complex needs
902	2022-23 Budget Cycle Business Cases	Developing the ACT Disability Health Strategy
903	2022-23 Budget Cycle Business Cases	Embedding a Positive Safety Culture
904	2022-23 Budget Cycle Business Cases	Strengthening mental health support for families and young children
905	2022-23 Budget Cycle Business Cases	Improving Health System Performance
906	2022-23 Budget Cycle Business Cases	Upfront cost reduction of surgical and medical abortions
907	2022-23 Budget Cycle Business Cases	Ngunnawal Bush Healing Farm Residential Service
908	2022-23 Budget Cycle Business Cases	More beds and expanded outpatients at Calvary Public Hospital Bruce
909	2022-23 Budget Cycle Business Cases	Youth Mental Health and Suicide Prevention Support
910	2022-23 Budget Cycle Business Cases	COVID-19 Response – Stage 3
911	2022-23 Budget Cycle Business Cases	ESA Vehicle Replacement Program
912	2022-23 Budget Cycle Business Cases	Feasibility study for the implementation of ACT ESA's ICT strategy
913	2022-23 Budget Cycle Business Cases	Implementing \$5 bet and \$100 load-up limits for ACT Electronic Gaming Machines (EGMs)
914	2022-23 Budget Cycle Business Cases	ESA Station Upgrade and Relocation Program (SURP) – Forward Planning and Preliminary Sketch Plan for Molonglo Valley joint station
915	2022-23 Budget Cycle Business Cases	ACT Policing Joint Organised Crime Task Force
916	2022-23 Budget Cycle Business Cases	ACT Policing Sexual Assault and Child Abuse Team
917	2022-23 Budget Cycle Business Cases	Delivering Victim Rights
918	2022-23 Budget Cycle Business Cases	HRC temporary COVID surge capacity
919	2022-23 Budget Cycle Business Cases	SafeHome
920	2022-23 Budget Cycle Business Cases	Criminal Case Conferencing
921	2022-23 Budget Cycle Business Cases	Blueprint for Change Implementation
922	2022-23 Budget Cycle Business Cases	Public Trustee and Guardian - ACT Wills Register
923	2022-23 Budget Cycle Business Cases	Energy and Water Management System replacement
924	2022-23 Budget Cycle Business Cases	Family Violence Funding
925	2022-23 Budget Cycle Business Cases	COVID-19 Related Family Violence, Elder Abuse and Helpline
926	2022-23 Budget Cycle Business Cases	Legal Assistance – Continuation of Ceasing Budget Initiatives and Child Protection Support Initiative
927	2022-23 Budget Cycle Business Cases	Establishment of an Office of the Aboriginal and Torres Strait Islander Children's Commissioner
928	2022-23 Budget Cycle Business Cases	Magistrate Court Resourcing
929	2022-23 Budget Cycle Business Cases	Legislation, Policy and Programs – Base funding
930	2022-23 Budget Cycle Business Cases	ACT Emergency Services Agency – ACT Ambulance Service - Modernised and Sustainable Service Plan (MSSP)
931	2022-23 Budget Cycle Business Cases	Fixed and Lone-Actor Grievance Fuelled Violence (FLAG)
932	2022-23 Budget Cycle Business Cases	Omnibus Cover - Reducing over-representation of Aboriginal and Torres Strait Islander people in the ACT criminal justice system
933	2022-23 Budget Cycle Business Cases	Light rail network: Stage 2B funding for Yarra Glenn roundabout design and feasibility studies
934	2022-23 Budget Cycle Business Cases	Light Rail Stage 2A Enabling Works - Raising London Circuit
935	2022-23 Budget Cycle Business Cases	Canberra Theatre Centre Expansion and Redevelopment Project
936	2022-23 Budget Cycle Business Cases	Light Rail Stage 2 and associated enabling works
937	2022-23 Budget Cycle Business Cases	End of Trip Facilities Construction - Assembly Building

#	Budget Cycle	Business Case Title
938	2022-23 Budget Cycle Business Cases	Implement restructure of committee support for Assembly committees to ensure best practice committee support
939	2022-23 Budget Cycle Business Cases	Funding for the Assistant Technical Officer position
940	2022-23 Budget Cycle Business Cases	Expanding Labour Hire Licensing Operation
941	2022-23 Budget Cycle Business Cases	City Presentation Holder Depot Upgrade
942	2022-23 Budget Cycle Business Cases	Inner North Destination Play Space
943	2022-23 Budget Cycle Business Cases	Charnwood Shopping Centre pavement improvements
944	2022-23 Budget Cycle Business Cases	Boboyan Road Upgrades
945	2022-23 Budget Cycle Business Cases	Yerrabi Pond Improvements
946	2022-23 Budget Cycle Business Cases	Intersection Safety Improvements
947	2022-23 Budget Cycle Business Cases	Preventing Stormwater Damage
948	2022-23 Budget Cycle Business Cases	Sport and Recreation Facilities Omnibus
949	2022-23 Budget Cycle Business Cases	Telopea Park Improvements
950	2022-23 Budget Cycle Business Cases	Active Travel Omnibus
951	2022-23 Budget Cycle Business Cases	Strengthening libraries as community hubs
952	2022-23 Budget Cycle Business Cases	A new green waste facility for Canberra's Northside
953	2022-23 Budget Cycle Business Cases	Inner North Corridor Planning Package
954	2022-23 Budget Cycle Business Cases	Road Safety Program – tranches four and five
955	2022-23 Budget Cycle Business Cases	More mowing for a tidier Canberra
956	2022-23 Budget Cycle Business Cases	Urban treescapes ICT system design
957	2022-23 Budget Cycle Business Cases	Revenue Opportunities
958	2022-23 Budget Cycle Business Cases	90 Battery Electric Buses - Zero Emission Transition Program
959	2022-23 Budget Cycle Business Cases	Inside the Fence Works - Zero Emission Transition Program
960	2022-23 Budget Cycle Business Cases	Outside the Fence Works - Zero Emission Transition Program
961	2022-23 Budget Cycle Business Cases	Technical Studies - Zero Emission Transition Program
962	2022-23 Budget Cycle Business Cases	Upgrade of Transport Canberra CCTV system
963	2022-23 Budget Cycle Business Cases	Maintaining inclusive transport services
964	2021-22 Budget Review Business Cases	Canberra Health Services Elective Surgery Mid-Year Package
965	2021-22 Budget Review Business Cases	Canberra Hospital Expansion Project – Critical Services Building Operational Commissioning
966	2021-22 Budget Review Business Cases	Permanent Home for Dragon Boating in the ACT
967	2021-22 Budget Review Business Cases	Loose-Fill Asbestos Disease Support Scheme
968	2021-22 Budget Review Business Cases	Increased cap for the off-the-plan unit duty concession
969	2021-22 Budget Review Business Cases	COVID-19 Business Support Grants and Small Business Hardship Scheme Funding Update – Fee Reductions (Liquor Licence Fees)
970	2021-22 Budget Review Business Cases	Strathnairn Primary School
971	2021-22 Budget Review Business Cases	Modernisation of Narrabundah College
972	2021-22 Budget Review Business Cases	Modernisation of Woden Primary Schools – Modernising Garran Primary School
973	2021-22 Budget Review Business Cases	Expand Healthy Waterways
974	2021-22 Budget Review Business Cases	Innovations in macropod management
975	2021-22 Budget Review Business Cases	2021-22 COVID-19 Response – Stage 2
976	2021-22 Budget Review Business Cases	Independent Facilitation of a Restorative Colonial Reform Process
977	2021-22 Budget Review Business Cases	Responding to Recommendation 15 in the final report from the Sexual Assault Prevention and Response Steering Committee
978	2021-22 Budget Review Business Cases	Surrender of Gaming Machine Authorisations
979	2021-22 Budget Review Business Cases	ACT Policing Enabling Adjustment - Specialist Operations
980	2021-22 Budget Review Business Cases	Disruption Taskforce – Intelligent Transport Systems
981	2021-22 Budget Review Business Cases	Additional Park and Ride capacity
982	2021-22 Budget Review Business Cases	ACT NoWaste FOGO Facility
983	2021-22 Budget Review Business Cases	Northside Green Waste Disposal – Relocation of Canberra Sand and Gravel from the West Belconnen Resource Management Centre
984	2021-22 Budget Review Business Cases	Zero Emissions Strategy and Woden Bus Depot Electrification (access provision)
985	2021-22 Budget Review Business Cases	ACT NoWaste Weighbridge system replacement
986	2021-22 Budget Cycle Business Cases	Accelerating Hazardous Materials Removal
987	2021-22 Budget Cycle Business Cases	ACT NoWaste FOGO Facility
988	2021-22 Budget Cycle Business Cases	ACT NoWaste Weighbridge system replacement
989	2021-22 Budget Cycle Business Cases	ACT Participation in the JobTrainer Fund extension
990	2021-22 Budget Cycle Business Cases	ACT Policing Enabling Adjustment
991	2021-22 Budget Cycle Business Cases	Additional funding for Gungahlin Leisure Centre (GLC) 50-metre Pool Repair Project
992	2021-22 Budget Cycle Business Cases	Giving Every Child the Best Chance – Inclusive Gender Equality in our Schools and Community
993	2021-22 Budget Cycle Business Cases	Non-government School Infrastructure Upgrades Program and Parent Engagement Grants
994	2021-22 Budget Cycle Business Cases	Digital Equity

#	Budget Cycle	Business Case Title
995	2021-22 Budget Cycle Business Cases	System Upgrades and Modifications
996	2021-22 Budget Cycle Business Cases	Giving Every Child the best chance – recruiting social workers and youth workers
997	2021-22 Budget Cycle Business Cases	Inclusive Education Reform-Disability Education Review Community Consultation
998	2021-22 Budget Cycle Business Cases	Strengthening Cultural Integrity – Aboriginal Language and Culture in the Public School System
999	2021-22 Budget Cycle Business Cases	Personalised Learning – Headstart Pilot
1000	2021-22 Budget Cycle Business Cases	Recruitment of Teacher Librarians
1001	2021-22 Budget Cycle Business Cases	Building Teaching Excellence
1002	2021-22 Budget Cycle Business Cases	Future of Education Equity Fund
1003	2021-22 Budget Cycle Business Cases	Arts Centre Operations
1004	2021-22 Budget Cycle Business Cases	Automatic Mutual Recognition scheme implementation
1005	2021-22 Budget Cycle Business Cases	Better Government – Protecting privacy and digital services
1006	2021-22 Budget Cycle Business Cases	Better transport modelling across Canberra
1007	2021-22 Budget Cycle Business Cases	Building Quality Regulation
1008	2021-22 Budget Cycle Business Cases	Canberra Museum and Gallery (CMAG) expansion and activation – Stage 1
1009	2021-22 Budget Cycle Business Cases	Canberra Theatre Centre (CTC) Essential Upgrades
1010	2021-22 Budget Cycle Business Cases	Canberra Theatre Centre Expansion and Redevelopment Project – Reference Design and Business Case
1011	2021-22 Budget Cycle Business Cases	Canberra's Creative Recovery – Tuggeranong Arts Centre Theatre Upgrade
1012	2021-22 Budget Cycle Business Cases	Civic Office Building Mezzanine fit-out
1013	2021-22 Budget Cycle Business Cases	Climate Change Adaptation and Resilience
1014	2021-22 Budget Cycle Business Cases	CMTEDD COVID-19 Related Cleaning Costs
1015	2021-22 Budget Cycle Business Cases	Completion of ACT Law Courts
1016	2021-22 Budget Cycle Business Cases	CSD - Safer Families Summary
1017	2021-22 Budget Cycle Business Cases	East Lake Urban Renewal - Site Investigations and Planning
1018	2021-22 Budget Cycle Business Cases	Expanding specialist homelessness service capacity
1019	2021-22 Budget Cycle Business Cases	Extending and invigorating international trade and engagement
1020	2021-22 Budget Cycle Business Cases	Feasibility for Community Safety Infrastructure Major Projects
1021	2021-22 Budget Cycle Business Cases	Funding of Environmental Offsets Commitments & Franklin Nature Reserve Enhancement - Stage 2
1022	2021-22 Budget Cycle Business Cases	Future of Education Phase Two Communications Strategy
1023	2021-22 Budget Cycle Business Cases	Future public transport network growth
1024	2021-22 Budget Cycle Business Cases	Growing Canberra's Urban Forest
1025	2021-22 Budget Cycle Business Cases	Gungahlin Community Centre Feasibility and Concept Design
1026	2021-22 Budget Cycle Business Cases	Gungahlin Joint Emergency Service Centre
1027	2021-22 Budget Cycle Business Cases	Healing and Reconciliation Fund – support for a Ngannawal Language Centre
1028	2021-22 Budget Cycle Business Cases	Household waste collection
1029	2021-22 Budget Cycle Business Cases	Improved operational efficiency and effectiveness - Office of the Work Health and Safety Commissioner (WorkSafe ACT)
1030	2021-22 Budget Cycle Business Cases	Integrity in Government
1031	2021-22 Budget Cycle Business Cases	Maintaining ACT Policing radio communication capability
1032	2021-22 Budget Cycle Business Cases	Major Projects Canberra – Technical Adjustment to Management Levy
1033	2021-22 Budget Cycle Business Cases	Materials Recovery Facility Gate fee increase
1034	2021-22 Budget Cycle Business Cases	Meeting the Health Needs of Aboriginal and Torres Strait Islander detainees at the AMC through the Winnunga Model of Care
1035	2021-22 Budget Cycle Business Cases	Modernisation of Woden Primary Schools – Redeveloping Garran Primary school and delivering the P-6 school
1036	2021-22 Budget Cycle Business Cases	Network Modernisation Program
1037	2021-22 Budget Cycle Business Cases	New Canberra Theatre Centre governance and operations
1038	2021-22 Budget Cycle Business Cases	Planning and Site Investigations for Land Supply
1039	2021-22 Budget Cycle Business Cases	Reducing Callam Offices carbon emissions
1040	2021-22 Budget Cycle Business Cases	Restructuring Financial Support to Community Housing Canberra Limited
1041	2021-22 Budget Cycle Business Cases	Support Victims of Crime
1042	2021-22 Budget Cycle Business Cases	Supporting Public Art
1043	2021-22 Budget Cycle Business Cases	Supporting the Community Legal Assistance Sector
1044	2021-22 Budget Cycle Business Cases	Supporting the Territory – ACTGS base funding
1045	2021-22 Budget Cycle Business Cases	TCCS COVID-19 related revenue
1046	2021-22 Budget Cycle Business Cases	The Local Roads and Community Infrastructure (LRCI) Program Phase 3
1047	2021-22 Budget Cycle Business Cases	Venues Canberra Facilities Upgrade
1048	2021-22 Budget Cycle Business Cases	Venues Canberra Reduction in Own-Source Revenue
1049	2021-22 Budget Cycle Business Cases	Woden Community Centre

#	Budget Cycle	Business Case Title
1050	2021-22 Budget Cycle Business Cases	Woden Light Rail Stop and CIT Woden Electric Vehicle Charging Infrastructure – Provisioned to Appropriated Funding
1051	2021-22 Budget Cycle Business Cases	Yerrabi Pond District Park – Design
1052	2020-21 Budget Cycle Business Cases	Support for an expanded ACT Executive (Ninth Minister) - ACT Executive
1053	2020-21 Budget Cycle Business Cases	Support for an expanded ACT Executive (Ninth Minister) - CMTEDD
1054	2020-21 Budget Cycle Business Cases	Critical Buildings Upgrades at Canberra Hospital
1055	2020-21 Budget Cycle Business Cases	Additional Walk-in Centres - Feasibility
1056	2020-21 Budget Cycle Business Cases	Walk-in health centre – Coombs
1057	2020-21 Budget Cycle Business Cases	Outpatient Imaging Service at Weston Creek Walk-in Centre
1058	2020-21 Budget Cycle Business Cases	Insourcing Taskforce – Feasibility Study
1059	2020-21 Budget Cycle Business Cases	Child and Adolescent Mental Health Service Adolescent Mobile Outreach Service CAMHS AMOS
1060	2020-21 Budget Cycle Business Cases	Repair of Gungahlin Leisure Centre 50-metre Pool
1061	2020-21 Budget Cycle Business Cases	Permanent Home for Dragon Boating in the ACT
1062	2020-21 Budget Cycle Business Cases	Gungahlin District Tennis Centre Design
1063	2020-21 Budget Cycle Business Cases	Making it simpler for ACT consumers to get better energy deals
1064	2020-21 Budget Cycle Business Cases	Conduct a review into water costs for highintensity club users of non-potable water in 2021, with the goal to allow clubs to maintain operations while not requiring cross-subsidisation by other ACT water users
1065	2020-21 Budget Cycle Business Cases	Concessional Loans Framework Resourcing
1066	2020-21 Budget Cycle Business Cases	Birth of a Child Pilot
1067	2020-21 Budget Cycle Business Cases	Better Regulation Taskforce
1068	2020-21 Budget Cycle Business Cases	Reportable Conduct Scheme resourcing
1069	2020-21 Budget Cycle Business Cases	Cyber Incident Response
1070	2020-21 Budget Cycle Business Cases	Choose CBR
1071	2020-21 Budget Cycle Business Cases	Combined: Destination Marketing (DM) and COVID-Safe Tourism Investment Program (CSTIP)
1072	2020-21 Budget Cycle Business Cases	ACT Participation in the JobTrainer Fund
1073	2020-21 Budget Cycle Business Cases	Knowledge Capital – Future Jobs Fund
1074	2020-21 Budget Cycle Business Cases	Ongoing Delivery of VET Programs and VET Related Government Commitments
1075	2020-21 Budget Cycle Business Cases	Office of Coordinator-General for Climate Action
1076	2020-21 Budget Cycle Business Cases	Sustainable household scheme
1077	2020-21 Budget Cycle Business Cases	Big Battery
1078	2020-21 Budget Cycle Business Cases	Affordable Community Housing Land Tax Exemption - increasing the cap from 125 to 250 properties
1079	2020-21 Budget Cycle Business Cases	Knowledge Capital Plan – Payroll Tax Deferrals for Universities
1080	2020-21 Budget Cycle Business Cases	Jobs for Canberrans Fund
1081	2020-21 Budget Cycle Business Cases	Assistance to ride share, hire car and taxi industries
1082	2020-21 Budget Cycle Business Cases	Pools Support Package
1083	2020-21 Budget Cycle Business Cases	Commercial rates hardship deferrals
1084	2020-21 Budget Cycle Business Cases	Reduction in Own Source Revenue due to COVID-19 (Events ACT) Refugee, Asylum Seeker and Humanitarian (RASH) program
1085	2020-21 Budget Cycle Business Cases	Commercial tenancies relief
1086	2020-21 Budget Cycle Business Cases	Refugee, Asylum Seeker and Humanitarian (RASH) program
1087	2020-21 Budget Cycle Business Cases	Fee reduction – one-year waiver for other business fees
1088	2020-21 Budget Cycle Business Cases	TCCS COVID-19 related expenses
1089	2020-21 Budget Cycle Business Cases	Fee Waivers – ACT Government Sportsgrounds, School Facilities, Aquatic Facilities and Stromlo Forest Park
1090	2020-21 Budget Cycle Business Cases	TCCS COVID-19 related revenue reduction
1091	2020-21 Budget Cycle Business Cases	Freeze the Utilities (Network Facilities) Tax (UNFT) for one year
1092	2020-21 Budget Cycle Business Cases	Venues Canberra COVID-19 Recovery
1093	2020-21 Budget Cycle Business Cases	Gaming Machine Authorisation Surrender Incentive
1094	2020-21 Budget Cycle Business Cases	Lease Variation Charge Remission – Construction and Jobs Growth Package
1095	2020-21 Budget Cycle Business Cases	Payroll tax deferral for the construction sector
1096	2020-21 Budget Cycle Business Cases	Payroll tax exemption for new apprentice or trainee wages
1097	2020-21 Budget Cycle Business Cases	Payroll tax hardship deferral
1098	2020-21 Budget Cycle Business Cases	Payroll tax waivers/exemptions
1099	2020-21 Budget Cycle Business Cases	Rental Relief on ACT Government Properties (APG)
1100	2020-21 Budget Cycle Business Cases	Residential tenancy relief
1101	2020-21 Budget Cycle Business Cases	Support for the hospitality industry: Food Business Registration, Outdoor Dining and Liquor Licensing Fee Waivers
1102	2020-21 Budget Cycle Business Cases	Access Canberra COVID-19 Costs to Maintain Operations
1103	2020-21 Budget Cycle Business Cases	Access Canberra COVID-19 Costs to Maintain Operations
1104	2020-21 Budget Cycle Business Cases	ACT Hardship Fund

#	Budget Cycle	Business Case Title
1105	2020-21 Budget Cycle Business Cases	Base funding support for the Cultural Facilities Corporation for the remainder of 2020
1106	2020-21 Budget Cycle Business Cases	Canberra and Region Visitor Centre Cost Pressures
1107	2020-21 Budget Cycle Business Cases	Canberra Relief Network (CRN) extension
1108	2020-21 Budget Cycle Business Cases	Coordinator General position (for non-health COVID-19 response)
1109	2020-21 Budget Cycle Business Cases	Coordinator General Whole of Government (non-health) Community Services Directorate Support Team
1110	2020-21 Budget Cycle Business Cases	COVID-19 Related Cleaning Costs
1111	2020-21 Budget Cycle Business Cases	Fast Track Program Extension – Phase 3
1112	2020-21 Budget Cycle Business Cases	Increased Magistrates Court resourcing
1113	2020-21 Budget Cycle Business Cases	Growing up Safe in Family and Community – Implementation of Our Booris Our Way Recommendations
1114	2020-21 Budget Cycle Business Cases	Deliver a purpose-built facility with the Gugan Gulwan Youth Aboriginal Corporation to better deliver essential services
1115	2020-21 Budget Cycle Business Cases	Healing and Reconciliation Fund – Administration and Coordination Technology Upgrade Fund for the Community Sector
1116	2020-21 Budget Cycle Business Cases	Coordination Technology Upgrade Fund for the Community Sector
1117	2020-21 Budget Cycle Business Cases	Expand the Early Morning Centre to a seven day a week service
1118	2020-21 Budget Cycle Business Cases	Expanding specialist homelessness service capacity
1119	2020-21 Budget Cycle Business Cases	Increase emergency accommodation funding through OneLink
1120	2020-21 Budget Cycle Business Cases	Modernising the Children and Young People Act 2008
1121	2020-21 Budget Cycle Business Cases	Health Justice Partnership: Delivering support for new parents experiencing domestic violence
1122	2020-21 Budget Cycle Business Cases	Additional funding for systemic advocacy in the housing sector
1123	2020-21 Budget Cycle Business Cases	Supporting the delivery of Aboriginal and Torres Strait Islander housing commitments housing commitments
1124	2020-21 Budget Cycle Business Cases	More frontline domestic violence and rape crisis services
1125	2020-21 Budget Cycle Business Cases	New and expanded schools – Northside – North Gungahlin High School
1126	2020-21 Budget Cycle Business Cases	New and expanded schools – Northside – North Gungahlin Primary School
1127	2020-21 Budget Cycle Business Cases	Additional Funding for the Construction of a new Year 7 –Year 10 High School in Kenny, East Gungahlin
1128	2020-21 Budget Cycle Business Cases	Additional Teacher Librarians
1129	2020-21 Budget Cycle Business Cases	ACT Early Childhood Strategy - Building on the 2019-20 Foundation
1130	2020-21 Budget Cycle Business Cases	Delivering Environmental Offsets Commitments
1131	2020-21 Budget Cycle Business Cases	Lathlain Street Precinct
1132	2020-21 Budget Cycle Business Cases	Replacement of end of life emergency service vehicle radios
1133	2020-21 Budget Cycle Business Cases	Provide funding for the Heritage Council to upgrade the Heritage database and website and secure and ongoing funding for the National Trust
1134	2020-21 Budget Cycle Business Cases	Building Energy Efficiency Upgrade Fund
1135	2020-21 Budget Cycle Business Cases	Better Biosecurity – Integrating Improved Invasive Species
1136	2020-21 Budget Cycle Business Cases	Vulnerable Household Energy Support Initiative
1137	2020-21 Budget Cycle Business Cases	Clean Catchments, Clean Waterways
1138	2020-21 Budget Cycle Business Cases	Phasing out fossil-fuel-gas in the ACT, supporting energy grid stability and supporting vulnerable households
1139	2020-21 Budget Cycle Business Cases	Employ an additional 10 Ngunnawal rangers and incorporate cultural land and water management practices
1140	2020-21 Budget Cycle Business Cases	Zero Emissions Vehicles – Financial Incentives
1141	2020-21 Budget Cycle Business Cases	Zero Emissions Vehicles Industry Development
1142	2020-21 Budget Cycle Business Cases	ACT COVID-19 Response – Cost and Sustainability
1143	2020-21 Budget Cycle Business Cases	Palliative Care ACT Respite Hub
1144	2020-21 Budget Cycle Business Cases	More Services at Calvary Public Hospital
1145	2020-21 Budget Cycle Business Cases	Mental Health Support Package
1146	2020-21 Budget Cycle Business Cases	More Support for Young People to improve health outcomes
1147	2020-21 Budget Cycle Business Cases	ACT Policing's Traffic Operations Centre – Accommodation Solution
1148	2020-21 Budget Cycle Business Cases	AMC Reintegration Centre Capital Cost Pressure
1149	2020-21 Budget Cycle Business Cases	To increase the level of funding to the Public Trustee and Guardian (PTG)
1150	2020-21 Budget Cycle Business Cases	Enhancing administration of the Victims of Crime Financial Assistance Scheme
1151	2020-21 Budget Cycle Business Cases	Victim Services Scheme: therapeutic support for victims
1152	2020-21 Budget Cycle Business Cases	Funding for Intrusive/Offsite Environmental Impact Assessments of poly-fluoroalkyl substances (PFAS) and unavoidable WHS measures
1153	2020-21 Budget Cycle Business Cases	Ministerial Advisory Council for clubs and changes to gaming machine bet limits and load-up limits

#	Budget Cycle	Business Case Title
1154	2020-21 Budget Cycle Business Cases	Capacity Building in the Restorative Justice Unit (RJU)
1155	2020-21 Budget Cycle Business Cases	Light Rail Stage 2 Design and Raising London Circuit
1156	2020-21 Budget Cycle Business Cases	Light Rail to Mawson
1157	2020-21 Budget Cycle Business Cases	Combustible Cladding Rectification Scheme – ACT Government Owned Buildings
1158	2020-21 Budget Cycle Business Cases	Cladding - Non-Government Building Remediation Scheme
1159	2020-21 Budget Cycle Business Cases	John Gorton Drive and Molonglo River Bridge Crossing — Design and Construction
1160	2020-21 Budget Cycle Business Cases	Road Safety Program
1161	2020-21 Budget Cycle Business Cases	Monaro Highway Upgrade
1162	2020-21 Budget Cycle Business Cases	Traffic Signal Uninterrupted Power Supply – Stage 2
1163	2020-21 Budget Cycle Business Cases	East Gungahlin High School (EGHS) supporting road infrastructure - design and construction
1164	2020-21 Budget Cycle Business Cases	Zero Emission Strategy and Woden Depot Electrification
1165	2020-21 Budget Cycle Business Cases	Owen Dixon / William Slim intersection upgrade
1166	2020-21 Budget Cycle Business Cases	Local Roads and Community Infrastructure Program - Grant allocation
1167	2020-21 Budget Cycle Business Cases	Package of upgrades for Canberra's south west
1168	2020-21 Budget Cycle Business Cases	Mobile Device (Phone) Detection Cameras
1169	2020-21 Budget Cycle Business Cases	Fast track design to enable 2021-22 projects
1170	2020-21 Budget Cycle Business Cases	Fast track bulky waste rollout
1171	2020-21 Budget Cycle Business Cases	Moving Canberra - Parkes Way: Improving Canberra's Key East/West Connector
1172	2020-21 Budget Cycle Business Cases	Labour Hire Licensing Scheme
1173	2019-20 Budget Cycle Business Cases	Medical Imaging Capital Works
1174	2019-20 Budget Cycle Business Cases	ICU Additional Beds
1175	2019-20 Budget Cycle Business Cases	Adult Mental Health Additional beds
1176	2019-20 Budget Cycle Business Cases	Increased bed base at Canberra Hospital
1177	2019-20 Budget Cycle Business Cases	More fracture clinics
1178	2019-20 Budget Cycle Business Cases	Maternity Access Strategy
1179	2019-20 Budget Cycle Business Cases	Transvaginal Mesh Review Clinic
1180	2019-20 Budget Cycle Business Cases	More Dermatology staffing
1181	2019-20 Budget Cycle Business Cases	Increased staffing for chronic diseases – including rheumatology, respiratory and sleep disorders
1182	2019-20 Budget Cycle Business Cases	Expansion of Mental Health Consultation Liaison service
1183	2019-20 Budget Cycle Business Cases	Electroconvulsive Therapy (ECT)
1184	2019-20 Budget Cycle Business Cases	Staffing increase for Rehabilitation, Aged and Community Care (RACC) Inpatient service
1185	2019-20 Budget Cycle Business Cases	Family Assistance Fund
1186	2019-20 Budget Cycle Business Cases	Pharmacy works and more staff
1187	2019-20 Budget Cycle Business Cases	Expansion of Ophthalmology Services
1188	2019-20 Budget Cycle Business Cases	Childhood and Gestational Diabetes Services
1189	2019-20 Budget Cycle Business Cases	Expansion of Justice health Services at the Alexander Maconochie Centre
1190	2019-20 Budget Cycle Business Cases	Establishment of Northside Opioid Treatment Service
1191	2019-20 Budget Cycle Business Cases	Increased Doctors in Emergency Department
1192	2019-20 Budget Cycle Business Cases	Renewing the CIT ICT Environment
1193	2019-20 Budget Cycle Business Cases	Land Titles business system modernisation
1194	2019-20 Budget Cycle Business Cases	Working with Vulnerable People Base Pressure
1195	2019-20 Budget Cycle Business Cases	Improving building quality
1196	2019-20 Budget Cycle Business Cases	One Service One Experience Phase 2
1197	2019-20 Budget Cycle Business Cases	ACT Government Digital Services Design and Delivery
1198	2019-20 Budget Cycle Business Cases	Better Government – Taskforce on Insecure Work and Outsourcing and Service-wide Classification Review
1199	2019-20 Budget Cycle Business Cases	Better Government - Public Sector Standards Commissioner
1200	2019-20 Budget Cycle Business Cases	Establishing the Social Inclusion and Equality Fund
1201	2019-20 Budget Cycle Business Cases	Throsby District Playing Fields – Home of Football
1202	2019-20 Budget Cycle Business Cases	Business innovation and attraction
1203	2019-20 Budget Cycle Business Cases	ICC Twenty20 Cricket World Cup in 2020 (T20 World Cup)
1204	2019-20 Budget Cycle Business Cases	Training Grant support for Australian Olympic and Paralympic Team Members
1205	2019-20 Budget Cycle Business Cases	Australian Tourism Awards 2020
1206	2019-20 Budget Cycle Business Cases	CBRfree Wi-Fi Contract Maintenance Fee
1207	2019-20 Budget Cycle Business Cases	Future Skills for Future Jobs (SAF Industry innovation fund)
1208	2019-20 Budget Cycle Business Cases	Industry Engagement Strategy
1209	2019-20 Budget Cycle Business Cases	Controlled Sports
1210	2019-20 Budget Cycle Business Cases	Resourcing for the Office of International Engagement
1211	2019-20 Budget Cycle Business Cases	Sustaining Innovation Industry and Investment base funding
1212	2019-20 Budget Cycle Business Cases	Oracle eBusiness to Software as a Service (SaaS) Migration
1213	2019-20 Budget Cycle Business Cases	Security measures at GIO Stadium

#	Budget Cycle	Business Case Title
1214	2019-20 Budget Cycle Business Cases	Government Office Projects: Workplace Transition
1215	2019-20 Budget Cycle Business Cases	Human Resources Information Management System (HRIMS) Replacement
1216	2019-20 Budget Cycle Business Cases	Tax compliance
1217	2019-20 Budget Cycle Business Cases	City Renewal Authority Precinct Renewal Program
1218	2019-20 Budget Cycle Business Cases	NDIS Full Scheme
1219	2019-20 Budget Cycle Business Cases	Taxi Subsidy Scheme
1220	2019-20 Budget Cycle Business Cases	NDIS Residual Funding for the Community Service Directorate (including CAPELS)
1221	2019-20 Budget Cycle Business Cases	Disability Transition (Integrated Service Response Program)
1222	2019-20 Budget Cycle Business Cases	Supporting Seniors in the ACT Community
1223	2019-20 Budget Cycle Business Cases	We Don't Shoot Our Wounded – working with the community to develop family-centred responses for Aboriginal and Torres Strait
1224	2019-20 Budget Cycle Business Cases	Family Violence Death Review Scheme
1225	2019-20 Budget Cycle Business Cases	Room4Change funding extension for full evaluation
1226	2019-20 Budget Cycle Business Cases	Domestic and Family Violence Frontline Worker Training - Sustainability
1227	2019-20 Budget Cycle Business Cases	Senior Practitioner for the Reduction and Elimination of Restrictive Practices
1228	2019-20 Budget Cycle Business Cases	Strengthening services for Aboriginal and Torres Strait Islander children and young people
1229	2019-20 Budget Cycle Business Cases	More support for families and inclusion - Out of Home Care Placements
1230	2019-20 Budget Cycle Business Cases	Children and Youth Record Information System Completion
1231	2019-20 Budget Cycle Business Cases	Bimberi security and CCTV requirements
1232	2019-20 Budget Cycle Business Cases	Franklin Early Childhood School Expansion
1233	2019-20 Budget Cycle Business Cases	Throsby EC-6 School
1234	2019-20 Budget Cycle Business Cases	East Gungahlin 7-10 School
1235	2019-20 Budget Cycle Business Cases	Gold Creek School (Senior Campus)
1236	2019-20 Budget Cycle Business Cases	Feasibility and design for a further college facility
1237	2019-20 Budget Cycle Business Cases	Transportable Learning Centres
1238	2019-20 Budget Cycle Business Cases	Feasibility studies to support additional growth
1239	2019-20 Budget Cycle Business Cases	Equitable Enrolment Adjustment for All Students – Student Growth
1240	2019-20 Budget Cycle Business Cases	Funding for Psychologists in ACT public schools
1241	2019-20 Budget Cycle Business Cases	University of Canberra Accelerated Path for Gifted and Talented Students
1242	2019-20 Budget Cycle Business Cases	Education Directorate Work Health Safety Initiatives
1243	2019-20 Budget Cycle Business Cases	Cleaning Services in ACT Public Schools
1244	2019-20 Budget Cycle Business Cases	ACT Early Childhood Strategy – laying the foundations for strategic reform
1245	2019-20 Budget Cycle Business Cases	Reforms Arising from the Future of Education community conversation
1246	2019-20 Budget Cycle Business Cases	More Support for Teachers
1247	2019-20 Budget Cycle Business Cases	East Lake Urban Renewal Commencement
1248	2019-20 Budget Cycle Business Cases	Remediation of former Molonglo Sewerage Treatment Facility
1249	2019-20 Budget Cycle Business Cases	Supporting development to deliver conservation outcomes
1250	2019-20 Budget Cycle Business Cases	Due diligence for Urban Renewal and Greenfield
1251	2019-20 Budget Cycle Business Cases	ACT Climate Change Strategy 2019-2025 and Canberra's Living Infrastructure Plan – Core policy and programs
1252	2019-20 Budget Cycle Business Cases	Light Rail City to Woden Planning Framework
1253	2019-20 Budget Cycle Business Cases	Enhancing Development Approvals
1254	2019-20 Budget Cycle Business Cases	Molonglo 3 Infrastructure Feasibility and Planning Study
1255	2019-20 Budget Cycle Business Cases	Sullivans Creek Floodplain Management Plan
1256	2019-20 Budget Cycle Business Cases	Western Edge Investigation (Combined Environmental, Planning and Infrastructure Studies)
1257	2019-20 Budget Cycle Business Cases	ACT Heritage - New Revenue Stream
1258	2019-20 Budget Cycle Business Cases	Common Ground 2
1259	2019-20 Budget Cycle Business Cases	Expansion of the Centenary Hospital for Women and Children (CHWC)
1260	2019-20 Budget Cycle Business Cases	Expansion of the Centenary Hospital for Women and Children (CHWC)
1261	2019-20 Budget Cycle Business Cases	Expansion of Clare Holland House
1262	2019-20 Budget Cycle Business Cases	Inner North Walk-in Centre
1263	2019-20 Budget Cycle Business Cases	A Digital Health Record for the ACT
1264	2019-20 Budget Cycle Business Cases	Service Expansion Calvary Urology
1265	2019-20 Budget Cycle Business Cases	Weston Creek Region Walk-in Centre – Operational Funding
1266	2019-20 Budget Cycle Business Cases	Additional Theatres
1267	2019-20 Budget Cycle Business Cases	Expansion of Calvary public hospital Bruce (CPHB) Emergency Department
1268	2019-20 Budget Cycle Business Cases	Policy coordination for palliative care in the ACT
1269	2019-20 Budget Cycle Business Cases	Medical and Health Research
1270	2019-20 Budget Cycle Business Cases	Health Response to LGBTIQ
1271	2019-20 Budget Cycle Business Cases	Implementing recommendations from the Royal Commission
1272	2019-20 Budget Cycle Business Cases	Expansion of ACT Eating Disorder Services

#	Budget Cycle	Business Case Title
1273	2019-20 Budget Cycle Business Cases	Supporting complex care in General Practice (mental health)
1274	2019-20 Budget Cycle Business Cases	Capacity Building for Mental Health Carers
1275	2019-20 Budget Cycle Business Cases	ACT Strategic Priorities for Aboriginal and Torres Strait Islander Health 2019-2028 (the Strategic Priorities)
1276	2019-20 Budget Cycle Business Cases	Scoping for a potential medically supervised injecting facility
1277	2019-20 Budget Cycle Business Cases	Increased provision of naloxone
1278	2019-20 Budget Cycle Business Cases	Meningococcal ACWY adolescent vaccination program-implementation
1279	2019-20 Budget Cycle Business Cases	Nurses and Midwives: Towards a Safer Culture – The First Step
1280	2019-20 Budget Cycle Business Cases	Co-design and Planning: Aboriginal and Torres Strait Islander Alcohol and Drug Residential Rehabilitation Facility
1281	2019-20 Budget Cycle Business Cases	Diverting people with a mental illness
1282	2019-20 Budget Cycle Business Cases	Addressing the impact of alcohol and drug dependence (building communities not prisons)
1283	2019-20 Budget Cycle Business Cases	Implementation of the Recommendations arising from the Independent Review into the Workplace Culture within ACT Public Health Services
1284	2019-20 Budget Cycle Business Cases	Justice Housing Program
1285	2019-20 Budget Cycle Business Cases	A Safer Canberra
1286	2019-20 Budget Cycle Business Cases	Director of Public Prosecution (DPP) COCA Funding
1287	2019-20 Budget Cycle Business Cases	Support when it matters –funding for community legal centres
1288	2019-20 Budget Cycle Business Cases	Implementation of National Code for Unregistered Health Workers
1289	2019-20 Budget Cycle Business Cases	Warrumbul Circle Sentencing Court
1290	2019-20 Budget Cycle Business Cases	Therapeutic Care Court for the ACT Childrens Court
1291	2019-20 Budget Cycle Business Cases	A New Motor Accident Injuries (MAI) Scheme
1292	2019-20 Budget Cycle Business Cases	Intermediary scheme to assist vulnerable witnesses in sexual offence prosecutions
1293	2019-20 Budget Cycle Business Cases	Recurrent funding for the Ombudsman for functions under the Freedom of Information Act 2016 and the Judicial Commissions Act 1994
1294	2019-20 Budget Cycle Business Cases	ACT Graduated Licensing Scheme
1295	2019-20 Budget Cycle Business Cases	Improving Safety of Older Drivers
1296	2019-20 Budget Cycle Business Cases	ACT Courts and Tribunal - PPP Base Funding Pressure
1297	2019-20 Budget Cycle Business Cases	Reducing Recidivism by building communities not prisons
1298	2019-20 Budget Cycle Business Cases	Increase in the community contributions rate for clubs
1299	2019-20 Budget Cycle Business Cases	Alexander Maconochie Centre Fire Services Systems (FSS) Capital Refresh Program
1300	2019-20 Budget Cycle Business Cases	Detainee Telephone System (DTS) Replacement
1301	2019-20 Budget Cycle Business Cases	Transitional Release Centre Expansion Project
1302	2019-20 Budget Cycle Business Cases	Detainee Population
1303	2019-20 Budget Cycle Business Cases	Rehabilitation Framework
1304	2019-20 Budget Cycle Business Cases	Bushfire Capability, ACT Rural Fire Service (ACTRFS) to partner to contract another helicopter and Remote Access Fire Teams (RAFT)
1305	2019-20 Budget Cycle Business Cases	Feasibility study for alternative models of care for ACTAS
1306	2019-20 Budget Cycle Business Cases	Recruit ACT Fire & Rescue (ACTF&R) firefighters for replacement of staff due to attrition
1307	2019-20 Budget Cycle Business Cases	ACT Policing Urgent and Unavoidable Remediation Works
1308	2019-20 Budget Cycle Business Cases	ACT Policing Futures Program - Police Services Model (PSM)
1309	2019-20 Budget Cycle Business Cases	New Motor Accident Injuries Commission Levy
1310	2019-20 Budget Cycle Business Cases	Active Travel Infrastructure
1311	2019-20 Budget Cycle Business Cases	Better Intersections - Delivering our Election Commitments
1312	2019-20 Budget Cycle Business Cases	Stormwater Capacity and Water Quality Improvements – Enhanced protection in Belconnen, Weston Creek and the Inner North
1313	2019-20 Budget Cycle Business Cases	Road improvement package
1314	2019-20 Budget Cycle Business Cases	Flemington Road shared path – Stage 1
1315	2019-20 Budget Cycle Business Cases	LRS1 - Mitchell Light Rail Stop and Additional Vehicles
1316	2019-20 Budget Cycle Business Cases	LRS1 - Ongoing and Project Closeout
1317	2019-20 Budget Cycle Business Cases	LRS2 - Light Rail Development – City to Woden
1318	2019-20 Budget Cycle Business Cases	Park and Ride
1319	2019-20 Budget Cycle Business Cases	More shopping centre car parks
1320	2019-20 Budget Cycle Business Cases	Ticketing – Integrated Bus and Light Rail Ticketing
1321	2019-20 Budget Cycle Business Cases	TCCS Growth Funding for a Growing City
1322	2019-20 Budget Cycle Business Cases	Divert Food Organics from Landfill
1323	2019-20 Budget Cycle Business Cases	Secure Permanent Jobs
1324	2019-20 Budget Cycle Business Cases	Continuation of Directorate Funding for Core Staff Resources (excluding DGs office)
1325	2019-20 Budget Cycle Business Cases	Flexible Bus Service - Continuation of services
1326	2019-20 Budget Cycle Business Cases	Healthy Waterways (HW) Operational and Maintenance (O&M) Funding for assets delivered using Commonwealth and ACT funds for the Healthy Waterways Project
1327	2019-20 Budget Cycle Business Cases	Progressing Better Suburbs Initiatives

#	Budget Cycle	Business Case Title
1328	2019-20 Budget Cycle Business Cases	Enhanced TCCS Compliance Team Pilot Project
1329	2019-20 Budget Cycle Business Cases	Waste Levy
1330	2018-19 Budget Review Business Cases	Resp-Royal Comm-Inst Resp to Child Sexual Abuse
1331	2018-19 Budget Review Business Cases	Most LGBTQ welcoming and inclusive City
1332	2018-19 Budget Review Business Cases	Improve ACTs WHS Enforce and Comp Framework
1333	2018-19 Budget Review Business Cases	Former Transport Depot Kingston
1334	2018-19 Budget Review Business Cases	Big Bash League - Sydney Thunder 2018-19 season
1335	2018-19 Budget Review Business Cases	Enhance trade and investment facilitation resp
1336	2018-19 Budget Review Business Cases	Canberra Town Centre Showcase Events
1337	2018-19 Budget Review Business Cases	50th Anniversary of the Moon Landing
1338	2018-19 Budget Review Business Cases	Strategic Projects - Commercial advisors
1339	2018-19 Budget Review Business Cases	China in-market representative
1340	2018-19 Budget Review Business Cases	Temp Banquet Facility for Nat Arboretum - 2020 National Tourism Awards
1341	2018-19 Budget Review Business Cases	National Arboretum Canberra – Amphitheatre
1342	2018-19 Budget Review Business Cases	Manuka Oval Amenity Improvements
1343	2018-19 Budget Review Business Cases	Funding for ACT Betting Operations Tax
1344	2018-19 Budget Review Business Cases	Microsoft User Licensing Expansion
1345	2018-19 Budget Review Business Cases	Increase in utilities concessions
1346	2018-19 Budget Review Business Cases	General rates discount for embassies
1347	2018-19 Budget Review Business Cases	Increase in General Rates Rebate
1348	2018-19 Budget Review Business Cases	Dickson Place Action Plan-Initiatives and Quick Wins
1349	2018-19 Budget Review Business Cases	Haig Park Place Plan - Initiatives and Quick Wins
1350	2018-19 Budget Review Business Cases	City South East Place Plan and Framework
1351	2018-19 Budget Review Business Cases	Civic Arts and Cultural Precinct PS Stage 2
1352	2018-19 Budget Review Business Cases	Review - out of home care
1353	2018-19 Budget Review Business Cases	National Multicultural Festival
1354	2018-19 Budget Review Business Cases	Bogong Festival
1355	2018-19 Budget Review Business Cases	Full mod-TIGER Electoral Management System
1356	2018-19 Budget Review Business Cases	Env Offsets - Eastern Broadacre Strategic Assessment
1357	2018-19 Budget Review Business Cases	CIT Woden Dem and Urban Renewal
1358	2018-19 Budget Review Business Cases	Affordable Rental incentive
1359	2018-19 Budget Review Business Cases	New Start Assessment Compli Monitoring & Reporting Function
1360	2018-19 Budget Review Business Cases	ACT Planning Strategy – ACT Plan Start Refresh
1361	2018-19 Budget Review Business Cases	Support package for ACT farmers
1362	2018-19 Budget Review Business Cases	A 2nd Purpose Built Common Ground at Dickson
1363	2018-19 Budget Review Business Cases	Weston Creek Region Community Health Infra
1364	2018-19 Budget Review Business Cases	Aluminium Comp Panels remediation works-Calvary CCU
1365	2018-19 Budget Review Business Cases	Expansion-Centenary Hospital for Women and Children
1366	2018-19 Budget Review Business Cases	Ind Rev workplace culture-ACT Public Health Services
1367	2018-19 Budget Review Business Cases	Influenza Vaccination of children
1368	2018-19 Budget Review Business Cases	Geriatric Rapid Acute Care Eval Service
1369	2018-19 Budget Review Business Cases	Prevention of cyberattacks
1370	2018-19 Budget Review Business Cases	Justice Housing Portfolio
1371	2018-19 Budget Review Business Cases	Drug and Alcohol Court
1372	2018-19 Budget Review Business Cases	Enhancing Adminof the VoC Financial Assistance Scheme
1373	2018-19 Budget Review Business Cases	Reducing Recidivism and Justice Reinvestment
1374	2018-19 Budget Review Business Cases	Reducing to 4000 gaming machines
1375	2018-19 Budget Review Business Cases	Establish Sust Capability to Support the FOI
1376	2018-19 Budget Review Business Cases	Gambling Harm Reduction
1377	2018-19 Budget Review Business Cases	Motor Accident injuries
1378	2018-19 Budget Review Business Cases	Territorial Legal Cost Funding
1379	2018-19 Budget Review Business Cases	Improving Safety of Older Drivers
1380	2018-19 Budget Review Business Cases	Transitional Release Centre Expansion Project
1381	2018-19 Budget Review Business Cases	Safer and More Secure Canberra
1382	2018-19 Budget Review Business Cases	ACT Fire and Rescue personal protective clothing
1383	2018-19 Budget Review Business Cases	ACTF&R - replacement of staff due to attrition
1384	2018-19 Budget Review Business Cases	More paramedics for our community
1385	2018-19 Budget Review Business Cases	Enhanced bushfire preparedness initiatives
1386	2018-19 Budget Review Business Cases	Address org crime and criminal activity-ACT
1387	2018-19 Budget Review Business Cases	Policing Services at Summernats-Cost Recov
1388	2018-19 Budget Review Business Cases	Southern Memorial Park Detailed Design
1389	2018-19 Budget Review Business Cases	Woden Experiment - An activation of the Woden town Square
1390	2018-19 Budget Review Business Cases	Facelift for Anketell Street
1391	2018-19 Budget Review Business Cases	Sports Renewal and Amenities
1392	2018-19 Budget Review Business Cases	Healthy Waterways Operational and Maintenance Funding

#	Budget Cycle	Business Case Title
1393	2018-19 Budget Review Business Cases	Woden Exp Project-activation Woden Town Square
1394	2018-19 Budget Review Business Cases	Intergrated Public Transport Network Implementation
1395	2018-19 Budget Cycle Business Cases	Access Canberra - Growth in demand for services
1396	2018-19 Budget Cycle Business Cases	Merchant Service fees – cost recovery
1397	2018-19 Budget Cycle Business Cases	Additional Performance Audits and Recruitment of new Auditor-General
1398	2018-19 Budget Cycle Business Cases	Canberra Theatre Centre (CTC) Essential Upgrades Package
1399	2018-19 Budget Cycle Business Cases	ACT Historic Places essential upgrade package
1400	2018-19 Budget Cycle Business Cases	Canberra Museum and Gallery (CMAG) essential upgrade
1401	2018-19 Budget Cycle Business Cases	CIT Woden Asbestos Removal and Demolition
1402	2018-19 Budget Cycle Business Cases	Campus Modernisation Start of Stage 1 – New Reid Campus
1403	2018-19 Budget Cycle Business Cases	Better Policy and Services
1404	2018-19 Budget Cycle Business Cases	Strengthening Engagement and Community Panel
1405	2018-19 Budget Cycle Business Cases	Live Production and Services Cultural Capital
1406	2018-19 Budget Cycle Business Cases	One Step Café Reforms
1407	2018-19 Budget Cycle Business Cases	Access Canberra Growth in demand for services
1408	2018-19 Budget Cycle Business Cases	Merchant Service fees – cost recovery
1409	2018-19 Budget Cycle Business Cases	Working with Vulnerable People
1410	2018-19 Budget Cycle Business Cases	National Facial Biometric Matching Capability
1411	2018-19 Budget Cycle Business Cases	ACT Government – Government Reform capability
1412	2018-19 Budget Cycle Business Cases	Digital Records for Digital Government
1413	2018-19 Budget Cycle Business Cases	Strengthen ACT's position as Aust's most LGBTIQ Friendly City
1414	2018-19 Budget Cycle Business Cases	Strengthening Engagement and Community Panel
1415	2018-19 Budget Cycle Business Cases	Expansion of Smart Parking Canberra
1416	2018-19 Budget Cycle Business Cases	Integrity in Government – ACT Integrity Body
1417	2018-19 Budget Cycle Business Cases	Storage & club facilities for Tugg Rowing Club
1418	2018-19 Budget Cycle Business Cases	Sports Renewal and Amenities – West Belconnen
1419	2018-19 Budget Cycle Business Cases	Regional Arts Facilities Feasibility Study
1420	2018-19 Budget Cycle Business Cases	Arts Facilities – Strategic Asset Management Plan Implementation
1421	2018-19 Budget Cycle Business Cases	Canberra Arts Biennial
1422	2018-19 Budget Cycle Business Cases	Events Package Re-shaping Canb's events calendar
1423	2018-19 Budget Cycle Business Cases	Windows to the World
1424	2018-19 Budget Cycle Business Cases	Skills and Training Advocacy (Omnibus)
1425	2018-19 Budget Cycle Business Cases	Enhancing trade and investment facilitation response
1426	2018-19 Budget Cycle Business Cases	Establishment of Project Facilitation Unit
1427	2018-19 Budget Cycle Business Cases	Aboriginal and Torres Strait Islander Identified Officer
1428	2018-19 Budget Cycle Business Cases	Belconnen Arts Centre operational funding
1429	2018-19 Budget Cycle Business Cases	Canberra Innovation Festival
1430	2018-19 Budget Cycle Business Cases	CBRfree operating expenses
1431	2018-19 Budget Cycle Business Cases	Consolidation of sector focused industry development
1432	2018-19 Budget Cycle Business Cases	Major Event Fund
1433	2018-19 Budget Cycle Business Cases	New Canberra Theatre Complex
1434	2018-19 Budget Cycle Business Cases	More jobs for our growing city – Screen Industry Development Fund
1435	2018-19 Budget Cycle Business Cases	Building a Better City – Canberra Brickworks – Access Road
1436	2018-19 Budget Cycle Business Cases	Gungahlin - Gungahlin Town
1437	2018-19 Budget Cycle Business Cases	John Gorton Drive and Molonglo River Bridge Crossing
1438	2018-19 Budget Cycle Business Cases	1 Moore St, Health building - Base Building
1439	2018-19 Budget Cycle Business Cases	GIO Stadium - upgrade & improve match day experience
1440	2018-19 Budget Cycle Business Cases	National Arboretum Canberra, Tracks and Trails - Design and construction - Omnibus
1441	2018-19 Budget Cycle Business Cases	National Arboretum Canberra - Overflow Car Park
1442	2018-19 Budget Cycle Business Cases	Secure Local Jobs Package compliance and enforcement
1443	2018-19 Budget Cycle Business Cases	Young Workers Advice Service (Omnibus)
1444	2018-19 Budget Cycle Business Cases	Compliance on conveyance duty – landholder provisions
1445	2018-19 Budget Cycle Business Cases	CTP Reform Implementation
1446	2018-19 Budget Cycle Business Cases	Expanding the General Rates Aged Deferral Scheme
1447	2018-19 Budget Cycle Business Cases	Land Tax fixed charge rise (2017-18 Bud Review Proposal FABD) & (2018-19 Bud Proposal FABD)
1448	2018-19 Budget Cycle Business Cases	Ambulance Levy
1449	2018-19 Budget Cycle Business Cases	Drivers licence fees
1450	2018-19 Budget Cycle Business Cases	First Home Buyer Assistance
1451	2018-19 Budget Cycle Business Cases	City Renewal Authority (the Authority) funding
1452	2018-19 Budget Cycle Business Cases	CRA's forward business plan - Urban renewal & place-making (2018-19 Bud Proposal FABD)
1453	2018-19 Budget Cycle Business Cases	Building connections to the community
1454	2018-19 Budget Cycle Business Cases	Feasibility study for a fourth Child and Family Centre ~ 19 Budget Proposal)
1455	2018-19 Budget Cycle Business Cases	FOI resourcing

#	Budget Cycle	Business Case Title
1456	2018-19 Budget Cycle Business Cases	Disability Justice Strategy Development
1457	2018-19 Budget Cycle Business Cases	Office for Veterans and Seniors Omnibus
1458	2018-19 Budget Cycle Business Cases	Review of ATSI children & young people in out of home care
1459	2018-19 Budget Cycle Business Cases	Disability Transition Response
1460	2018-19 Budget Cycle Business Cases	Human Services Regulation
1461	2018-19 Budget Cycle Business Cases	Safer Families – Maintaining Child Protection Quality
1462	2018-19 Budget Cycle Business Cases	Child and Youth Protection Practice and Performance
1463	2018-19 Budget Cycle Business Cases	Youth Justice Throughcare Omnibus
1464	2018-19 Budget Cycle Business Cases	Feasibility study to explore the viability of extending the service offer of Melaleuca Place to include 13-17 year olds
1465	2018-19 Budget Cycle Business Cases	Provision of independent legal advice by the Territory
1466	2018-19 Budget Cycle Business Cases	Improving Timeliness of Adoption and Permanency
1467	2018-19 Budget Cycle Business Cases	Family Group Conferencing
1468	2018-19 Budget Cycle Business Cases	Disability Grants Expansion
1469	2018-19 Budget Cycle Business Cases	Office for Veterans and Seniors
1470	2018-19 Budget Cycle Business Cases	Data capability CSD
1471	2018-19 Budget Cycle Business Cases	National Multicultural Festival
1472	2018-19 Budget Cycle Business Cases	Reconciliation Day Public Holiday 2019-2022
1473	2018-19 Budget Cycle Business Cases	Deliver ACT Women's Plan 2016-26 & progress gender equality
1474	2018-19 Budget Cycle Business Cases	Family Safety Innovation Hub - Resources reprofiling
1475	2018-19 Budget Cycle Business Cases	Frontline services - people affected by sexual violence
1476	2018-19 Budget Cycle Business Cases	Accom for Gudan Gulwan Youth Aboriginal Corporation
1477	2018-19 Budget Cycle Business Cases	Bogong Festival December 2018
1478	2018-19 Budget Cycle Business Cases	Electronic Voting and Counting System upgrade
1479	2018-19 Budget Cycle Business Cases	Molonglo School
1480	2018-19 Budget Cycle Business Cases	Environmentally Sustainable Schools – Heating System Renewal in in ACT public schools
1481	2018-19 Budget Cycle Business Cases	Roof Replacement Program
1482	2018-19 Budget Cycle Business Cases	Schools for our growing city
1483	2018-19 Budget Cycle Business Cases	Campbell Primary School Modernisation (2018-19 Budget Proposa)
1484	2018-19 Budget Cycle Business Cases	School Modernisation Narrabundah College
1485	2018-19 Budget Cycle Business Cases	Reforms arising from Future of Education
1486	2018-19 Budget Cycle Business Cases	Early Childhood Strategy
1487	2018-19 Budget Cycle Business Cases	Gonski Needs-Based Funding
1488	2018-19 Budget Cycle Business Cases	Repairs and Maintenance – Base Supplementation
1489	2018-19 Budget Cycle Business Cases	Services in ACT Public Schools – Additional Hours
1490	2018-19 Budget Cycle Business Cases	Delivering a new nature reserve
1491	2018-19 Budget Cycle Business Cases	Cycle Tourism – Best of Canberra Mountain Bike Experience
1492	2018-19 Budget Cycle Business Cases	Delivering environmental offsets
1493	2018-19 Budget Cycle Business Cases	East Lake Urban Renewal Implementation
1494	2018-19 Budget Cycle Business Cases	Greening the Murrumbidgee River
1495	2018-19 Budget Cycle Business Cases	Antill Street Sewer Diversion - Detailed Design
1496	2018-19 Budget Cycle Business Cases	Electric vehicle charging points
1497	2018-19 Budget Cycle Business Cases	Ngunnawal to NASA Pathways in Time
1498	2018-19 Budget Cycle Business Cases	Bonshaw advanced offset and nature conservation management
1499	2018-19 Budget Cycle Business Cases	Parkwood Road Recycling Estate Closure and Rehabilitation
1500	2018-19 Budget Cycle Business Cases	Supporting Equestrian Infrastructure
1501	2018-19 Budget Cycle Business Cases	Continuation of non energy
1502	2018-19 Budget Cycle Business Cases	Continuation of Actsmart Energy
1503	2018-19 Budget Cycle Business Cases	Regular Aerial Imagery Acquisition
1504	2018-19 Budget Cycle Business Cases	Enhancing Telecommunication
1505	2018-19 Budget Cycle Business Cases	Due diligence and remediation
1506	2018-19 Budget Cycle Business Cases	Dickson Section 72 Urban Renewal Implementation
1507	2018-19 Budget Cycle Business Cases	EPIC Kenny and Surrounds – Urban Renewal Feasibility
1508	2018-19 Budget Cycle Business Cases	Tradeable Water Entitlements for Improved Catchment Management
1509	2018-19 Budget Cycle Business Cases	Sub Regional Fire Management Plans for 2019-2024
1510	2018-19 Budget Cycle Business Cases	Sullivans Creek Flood Management
1511	2018-19 Budget Cycle Business Cases	Infrastructure and Cost Study – Future Urban Areas
1512	2018-19 Budget Cycle Business Cases	Digital infrastructure for city planning
1513	2018-19 Budget Cycle Business Cases	Placemaking Partnerships for Citizen-led Public Places
1514	2018-19 Budget Cycle Business Cases	Demonstration Housing, Housing Choices and Affordable
1515	2018-19 Budget Cycle Business Cases	Invasive Species – Protecting the Biosecurity of the ACT
1516	2018-19 Budget Cycle Business Cases	Mulligans Flat Extended Sanctuary
1517	2018-19 Budget Cycle Business Cases	Capital City Design Review Panel
1518	2018-19 Budget Cycle Business Cases	Molonglo 3 132kV Electrical Relocation

#	Budget Cycle	Business Case Title
1519	2018-19 Budget Cycle Business Cases	Office of the Commissioner for Sustainability and the Environment
1520	2018-19 Budget Cycle Business Cases	ACT Planning Strategy Refresh
1521	2018-19 Budget Cycle Business Cases	Construction of an Ecotourism
1522	2018-19 Budget Cycle Business Cases	Investigation for an Engineer
1523	2018-19 Budget Cycle Business Cases	Chief Engineer Position for the ACT
1524	2018-19 Budget Cycle Business Cases	Affordable Housing Innovation Fund
1525	2018-19 Budget Cycle Business Cases	Support for Community Based Catchment Groups
1526	2018-19 Budget Cycle Business Cases	Large-scale Generation Certificate holding management
1527	2018-19 Budget Cycle Business Cases	Bonshaw advanced offset and nature conservation management
1528	2018-19 Budget Cycle Business Cases	Stengthened Carbon Neutral ACT Government Framework
1529	2018-19 Budget Cycle Business Cases	Continuation of non-energy Actsmart programs
1530	2018-19 Budget Cycle Business Cases	Tradeable water entitlements for improved catchment management
1531	2018-19 Budget Cycle Business Cases	Placemaking partnerships for citizen-led public place improvements
1532	2018-19 Budget Cycle Business Cases	Mulligans Flat rabbit eradication
1533	2018-19 Budget Cycle Business Cases	Construction of Ecotourism Woodlands Learning Centre at Mulligans Flat
1534	2018-19 Budget Cycle Business Cases	Housing ACT ICTBusiness Transformation Program
1535	2018-19 Budget Cycle Business Cases	Energy Efficiency Improvements in Public Housing
1536	2018-19 Budget Cycle Business Cases	Housing Strategy – Goal 1 Reducing Homelessness
1537	2018-19 Budget Cycle Business Cases	Upgrade & Maintaining ACT Health Assets (UMAHA) Phase 2
1538	2018-19 Budget Cycle Business Cases	Laboratory Information System (LIS) Replacement
1539	2018-19 Budget Cycle Business Cases	ACT Health Core IT to align with Digital Health Strategy
1540	2018-19 Budget Cycle Business Cases	Increased theatre Utilisation and Stroke Service Improvements
1541	2018-19 Budget Cycle Business Cases	Coronary Care Unit
1542	2018-19 Budget Cycle Business Cases	Calvary Upgrade and Replace Equipment (CURE)
1543	2018-19 Budget Cycle Business Cases	Mental Health Upgrades Keaney (MHUK)
1544	2018-19 Budget Cycle Business Cases	Calvary Expansion Emergency Department (CEED)
1545	2018-19 Budget Cycle Business Cases	Replacing Medical Imaging Equipment
1546	2018-19 Budget Cycle Business Cases	Meningococcal B vaccination Program for the ACT
1547	2018-19 Budget Cycle Business Cases	Centre 4 Care at Home (Hospital in the Home)
1548	2018-19 Budget Cycle Business Cases	Chronic care navigators and improving health literacy
1549	2018-19 Budget Cycle Business Cases	Health Research
1550	2018-19 Budget Cycle Business Cases	Family Assistance Fund
1551	2018-19 Budget Cycle Business Cases	University of Canberra Public Hospital Opening
1552	2018-19 Budget Cycle Business Cases	ACT Playgroup Association Submission
1553	2018-19 Budget Cycle Business Cases	Quality Start& delivery of start priorities
1554	2018-19 Budget Cycle Business Cases	Primary Care Integration Package
1555	2018-19 Budget Cycle Business Cases	Cognitive Impairment and Dementia Package (BPSD)
1556	2018-19 Budget Cycle Business Cases	Diabetes Screening
1557	2018-19 Budget Cycle Business Cases	Accom for Mental Health to recover & live in community
1558	2018-19 Budget Cycle Business Cases	Suicide after care and crisis services
1559	2018-19 Budget Cycle Business Cases	Youth Mental Health Assertive Outreach
1560	2018-19 Budget Cycle Business Cases	Expansion Older Persons Mental Health
1561	2018-19 Budget Cycle Business Cases	Health Detention Exit Community Outreach (DECO)
1562	2018-19 Budget Cycle Business Cases	Mental Health Office of the Care Coordinator
1563	2018-19 Budget Cycle Business Cases	Expansion of Justice Health Services at AMC
1564	2018-19 Budget Cycle Business Cases	Establishment of an ACT Recovery College
1565	2018-19 Budget Cycle Business Cases	Alcohol and Drug Withdrawal Centre
1566	2018-19 Budget Cycle Business Cases	Counselling services for kids & young people - headspace
1567	2018-19 Budget Cycle Business Cases	Data Analytics for Real-Time Quality and Safety Data
1568	2018-19 Budget Cycle Business Cases	Meningococcal B vaccination Program for the ACT
1569	2018-19 Budget Cycle Business Cases	Enhanced Influenza Vaccination
1570	2018-19 Budget Cycle Business Cases	New facility for Winnunga at Narrabundah (CO2017 924)
1571	2018-19 Budget Cycle Business Cases	Canberra as a Restorative City
1572	2018-19 Budget Cycle Business Cases	Model of the ACT Children's Court Therapeutic Care Court
1573	2018-19 Budget Cycle Business Cases	Drug and Alcohol Court
1574	2018-19 Budget Cycle Business Cases	Commonwealth Redress Scheme
1575	2018-19 Budget Cycle Business Cases	Improving Safety of Older Drivers
1576	2018-19 Budget Cycle Business Cases	Reducing Recidivism & Justice Reinvestment
1577	2018-19 Budget Cycle Business Cases	Base funding increase for the Office of the Director of Public Prosecutions - Base pressure
1578	2018-19 Budget Cycle Business Cases	CBR NightCrew
1579	2018-19 Budget Cycle Business Cases	Better support when it matters - retrial of David Eastman
1580	2018-19 Budget Cycle Business Cases	Gaming Reduction
1581	2018-19 Budget Cycle Business Cases	ACT Civil and Administrative Tribunal (ACAT) Accommodation

#	Budget Cycle	Business Case Title
1582	2018-19 Budget Cycle Business Cases	Alexander Maconochie Centre Accommodation - Increased Capacity
1583	2018-19 Budget Cycle Business Cases	Additional detainee population
1584	2018-19 Budget Cycle Business Cases	Canberra's Safer Public Places
1585	2018-19 Budget Cycle Business Cases	Safer Canberra Future policing mobility platform
1586	2018-19 Budget Cycle Business Cases	Commonwealth Fire Payment Shortfall Supplementation
1587	2018-19 Budget Cycle Business Cases	Enhanced police technical and operational ~
1588	2018-19 Budget Cycle Business Cases	Completion of double glazing for Leg Assembly
1589	2018-19 Budget Cycle Business Cases	Baseline increase in Better Infrastructure Funding
1590	2018-19 Budget Cycle Business Cases	Supporting digitisation of committee activity
1591	2018-19 Budget Cycle Business Cases	Towards a Digital Assembly
1592	2018-19 Budget Cycle Business Cases	Intersection Improvement Program
1593	2018-19 Budget Cycle Business Cases	Bus Fleet Replacement Program
1594	2018-19 Budget Cycle Business Cases	New Stormwater Infrastructure
1595	2018-19 Budget Cycle Business Cases	Ageing Infrastructure - Pavement Rehabilitation
1596	2018-19 Budget Cycle Business Cases	William Slim Drive Duplication
1597	2018-19 Budget Cycle Business Cases	Bridge Renewal Program (BRP)
1598	2018-19 Budget Cycle Business Cases	Delivering Master Plans
1599	2018-19 Budget Cycle Business Cases	Active Travel Works Program
1600	2018-19 Budget Cycle Business Cases	New City West layover detailed design
1601	2018-19 Budget Cycle Business Cases	Rapid Transport Network Customer Infrastructure
1602	2018-19 Budget Cycle Business Cases	Replace Synthetic grass at the Nicholls Neighbourhood oval
1603	2018-19 Budget Cycle Business Cases	Urban centres renewal
1604	2018-19 Budget Cycle Business Cases	More trees
1605	2018-19 Budget Cycle Business Cases	Customer Centric Services Digital Platform
1606	2018-19 Budget Cycle Business Cases	Micro parks
1607	2018-19 Budget Cycle Business Cases	Southern Memorial Park – Stage 1
1608	2018-19 Budget Cycle Business Cases	Wells Station Drive – Park and Ride Facilities
1609	2018-19 Budget Cycle Business Cases	Light rail network funding for design and to progress
1610	2018-19 Budget Cycle Business Cases	Light Rail Network - Mitchell light rail stop
1611	2018-19 Budget Cycle Business Cases	Monaro Highway
1612	2018-19 Budget Cycle Business Cases	Demand Responsive and Flexible Transport
1613	2018-19 Budget Cycle Business Cases	Light Rail Stage 1 Contract Management Office
1614	2018-19 Budget Cycle Business Cases	Better Suburbs And Adopt A Park
1615	2018-19 Budget Cycle Business Cases	Watering sport and recreation facilities
1616	2018-19 Budget Cycle Business Cases	Deliver Waste Feasibility Study findings and implement
1617	2018-19 Budget Cycle Business Cases	Waste Management (consolidated)
1618	2018-19 Budget Cycle Business Cases	Continuation of Free Off peak Concession Travel
1619	2018-19 Budget Cycle Business Cases	TCCS Growth Funding
1620	2018-19 Budget Cycle Business Cases	Removal of Buried asbestos at Birrigai
1621	2018-19 Budget Cycle Business Cases	Improved Animal Welfare and Management
1622	2018-19 Budget Cycle Business Cases	Faster Rail between Canberra and Sydney
1623	2018-19 Budget Cycle Business Cases	LR52 & Parkes Way - Early works feasibility
1624	2018-19 Budget Cycle Business Cases	Improving Locational Intelligence
1625	2017-18 Budget Review Business Cases	Better support when it matters – Delivery of the Reportable Conduct Scheme
1626	2017-18 Budget Review Business Cases	Building a better city – Circuit Mark Webber Track – Stage 1 upgrades
1627	2017-18 Budget Review Business Cases	Building a better city – Dickson office accommodation
1628	2017-18 Budget Review Business Cases	Fairer revenue – Better targeting concessions
1629	2017-18 Budget Review Business Cases	Fairer revenue – Boosting the Utilities Concession
1630	2017-18 Budget Review Business Cases	Fairer revenue – Foreign investor land tax surcharge
1631	2017-18 Budget Review Business Cases	Fairer revenue – Improving access to the Utilities Concession
1632	2017-18 Budget Review Business Cases	More and better jobs – Data analytics for smarter policy
1633	2017-18 Budget Review Business Cases	More and better jobs – Ensuring everyone's views are heard
1634	2017-18 Budget Review Business Cases	More and better jobs – Improving Manuka Oval facilities – Stage 2
1635	2017-18 Budget Review Business Cases	More and better jobs – Major projects facilitation
1636	2017-18 Budget Review Business Cases	More and better jobs – Secure local jobs for Canberrans
1637	2017-18 Budget Review Business Cases	Building a better city – City Renewal Authority – City precinct improvements
1638	2017-18 Budget Review Business Cases	Building a better city – City Renewal Authority – Operational funding
1639	2017-18 Budget Review Business Cases	Better support when it matters – Bimberi Youth Justice Centre – Infrastructure upgrades
1640	2017-18 Budget Review Business Cases	Better support when it matters – Early intervention for vulnerable children and their families – Phase 1
1641	2017-18 Budget Review Business Cases	Better support when it matters – Reconciliation Day Public Holiday
1642	2017-18 Budget Review Business Cases	Better support when it matters – Strengthening the National Multicultural Festival
1643	2017-18 Budget Review Business Cases	Better support when it matters – Veterans' Support Centre

#	Budget Cycle	Business Case Title
1644	2017-18 Budget Review Business Cases	Better schools for our kids – Laptops in schools
1645	2017-18 Budget Review Business Cases	Better schools for our kids – Narrabundah College and Campbell Primary School upgrades
1646	2017-18 Budget Review Business Cases	Better services in your community – Red Hill Nature Reserve – Landfill remediation
1647	2017-18 Budget Review Business Cases	Better support when it matters – Housing Innovation Fund
1648	2017-18 Budget Review Business Cases	Better care when you need it – Meningococcal W vaccines
1649	2017-18 Budget Review Business Cases	Better care when you need it – More elective surgeries
1650	2017-18 Budget Review Business Cases	Better care when you need it – New ACT Health data warehouse
1651	2017-18 Budget Review Business Cases	Better care when you need it – New medical imaging equipment
1652	2017-18 Budget Review Business Cases	Better care when you need it – Rare cancers treatment trial
1653	2017-18 Budget Review Business Cases	Better care when you need it – Replacement of polyethylene aluminium composite panels – Centenary Hospital for Women and Children
1654	2017-18 Budget Review Business Cases	Better support when it matters – Director of Public Prosecutions – Additional resources to confiscate criminals' assets
1655	2017-18 Budget Review Business Cases	Better support when it matters – Drug and Alcohol Court establishment
1656	2017-18 Budget Review Business Cases	Better support when it matters – Enhancing security at the Alexander Maconochie Centre
1657	2017-18 Budget Review Business Cases	Better support when it matters – Criminal law reforms
1658	2017-18 Budget Review Business Cases	Better support when it matters – Integrating the Winnunga Model of Care and enhancing health services in the Alexander Maconochie Centre
1659	2017-18 Budget Review Business Cases	Better support when it matters – More paramedics
1660	2017-18 Budget Review Business Cases	Better support when it matters – Redress for survivors of child sexual abuse in institutions
1661	2017-18 Budget Review Business Cases	Better support when it matters – Stronger resourcing for the Government Solicitor's Office
1662	2017-18 Budget Review Business Cases	Fairer revenue – Restructure of ACAT fees
1663	2017-18 Budget Review Business Cases	Fairer revenue – Simplified fees for civil proceedings in the Supreme Court
1664	2017-18 Budget Review Business Cases	Building a better city – Legislative Assembly building works
1665	2017-18 Budget Review Business Cases	Building a better city – Faster rail between Canberra and Sydney
1666	2017-18 Budget Review Business Cases	Building a better city – Monaro Highway – Overtaking lane between Williamsdale and Royalla
1667	2017-18 Budget Review Business Cases	Building a better city – Nara Peace Park landscaping
1668	2017-18 Budget Review Business Cases	Building a better city – New Bus Depot at Woden
1669	2017-18 Budget Cycle Business Cases	CMAG Urgent WHS issues – replacement gallery lighting
1670	2017-18 Budget Cycle Business Cases	Capital Works Delivery Reform
1671	2017-18 Budget Cycle Business Cases	Centralisation of property custodianship
1672	2017-18 Budget Cycle Business Cases	Reduce expenditure on excess staff
1673	2017-18 Budget Cycle Business Cases	Smart Modern Strategic (SMS) Procurement Reform Extension
1674	2017-18 Budget Cycle Business Cases	Public sector workers' compensation – Comcare self-insurance
1675	2017-18 Budget Cycle Business Cases	Working with Vulnerable People (Base Pressure)
1676	2017-18 Budget Cycle Business Cases	Promoting organ and tissue donation
1677	2017-18 Budget Cycle Business Cases	Outdoor Dining
1678	2017-18 Budget Cycle Business Cases	- Additional Worksafe ACT Inspectors for Light Rail Construction
1679	2017-18 Budget Cycle Business Cases	Pinforce Licence Plate Recognition System
1680	2017-18 Budget Cycle Business Cases	Bindubi Street Extension Road Feasibility Study
1681	2017-18 Budget Cycle Business Cases	Molonglo East-West Arterial Roads Feasibility Study
1682	2017-18 Budget Cycle Business Cases	William Hovell Drive Feasibility Study
1683	2017-18 Budget Cycle Business Cases	Horse Park Drive – Pedestrian Crossings
1684	2017-18 Budget Cycle Business Cases	Federal Hwy and Old Well Station Rd Intersection Upgrade
1685	2017-18 Budget Cycle Business Cases	Yarralumla Access Road and Dudley Street Upgrade
1686	2017-18 Budget Cycle Business Cases	The Office for LGBTIQ Affairs resourcing
1687	2017-18 Budget Cycle Business Cases	A Gender Agenda
1688	2017-18 Budget Cycle Business Cases	Whole of Government Strategic Communications and Engagement ongoing staffing
1689	2017-18 Budget Cycle Business Cases	Belconnen Arts Centre - Stage 2
1690	2017-18 Budget Cycle Business Cases	New Canberra Theatre Complex
1691	2017-18 Budget Cycle Business Cases	Indoor Sports Centre Feasibility
1692	2017-18 Budget Cycle Business Cases	Overarching Treasury Brief - Confident & Business Ready Building on Our Strengths - Phase Two Implementation
1693	2017-18 Budget Cycle Business Cases	Overarching Treasury Brief - Vibrant Canberra
1694	2017-18 Budget Cycle Business Cases	Office of International Engagement
1695	2017-18 Budget Cycle Business Cases	Combat Sport Regulation
1696	2017-18 Budget Cycle Business Cases	Sportsground Irrigation
1697	2017-18 Budget Cycle Business Cases	CBRfree Expansion
1698	2017-18 Budget Cycle Business Cases	Automated Vehicle (AV) Trial
1699	2017-18 Budget Cycle Business Cases	National Capital Educational Tourism Project
1700	2017-18 Budget Cycle Business Cases	Cricket Australia Funding Reallocation
1701	2017-18 Budget Cycle Business Cases	Arts Facilities Upgrades
1702	2017-18 Budget Cycle Business Cases	Taskforce costs
1703	2017-18 Budget Cycle Business Cases	Expenditure Review Division – continuation of functions

#	Budget Cycle	Business Case Title
1704	2017-18 Budget Cycle Business Cases	Compulsory third party insurance reform
1705	2017-18 Budget Cycle Business Cases	Infrastructure Finance and Advisory Division – continuation of Division
1706	2017-18 Budget Cycle Business Cases	Whole of Government ICT Network Modernisation Program 2017-2021
1707	2017-18 Budget Cycle Business Cases	HRIMS Replacement
1708	2017-18 Budget Cycle Business Cases	Macarthur House Decommissioning Programme
1709	2017-18 Budget Cycle Business Cases	Lease Variation Charge
1710	2017-18 Budget Cycle Business Cases	Land tax – impose on vacant properties
1711	2017-18 Budget Cycle Business Cases	Increase motor vehicle registration
1712	2017-18 Budget Cycle Business Cases	Increase Drivers' Licence Fees
1713	2017-18 Budget Cycle Business Cases	Foreign investment conveyance duty surcharge and land tax surcharge
1714	2017-18 Budget Cycle Business Cases	Motorhome registration charges – align with NSW
1715	2017-18 Budget Cycle Business Cases	Speeding – higher fines in school zones
1716	2017-18 Budget Cycle Business Cases	Increase in ambulance levy
1717	2017-18 Budget Cycle Business Cases	Increased fixed charge for land tax
1718	2017-18 Budget Cycle Business Cases	FESL
1719	2017-18 Budget Cycle Business Cases	General Rates Early Payment Discount
1720	2017-18 Budget Cycle Business Cases	Northbourne Avenue Gateway Urban Renewal
1721	2017-18 Budget Cycle Business Cases	Australia Forum Business Case
1722	2017-18 Budget Cycle Business Cases	Civic and Dickson Office Projects – Funding of Fit-out
1723	2017-18 Budget Cycle Business Cases	City Renewal Authority - works program
1724	2017-18 Budget Cycle Business Cases	City Activation – Towards Transformation
1725	2017-18 Budget Cycle Business Cases	Capital Savings Reallocation - Stromlo Forest Park and Manuka Oval
1726	2017-18 Budget Cycle Business Cases	Manuka Oval - Stage 2 Upgrade
1727	2017-18 Budget Cycle Business Cases	Venues Canberra Financial Pressures
1728	2017-18 Budget Cycle Business Cases	Bimberi Radios
1729	2017-18 Budget Cycle Business Cases	Support for Carers
1730	2017-18 Budget Cycle Business Cases	Demand Pressures in the Child Protection System
1731	2017-18 Budget Cycle Business Cases	Child and Young People Death Review Committee
1732	2017-18 Budget Cycle Business Cases	Office of the Senior Practitioner
1733	2017-18 Budget Cycle Business Cases	OoHC demand pressures
1734	2017-18 Budget Cycle Business Cases	Bimberi Youth Justice Centre – Maximising Operational Efficiency
1735	2017-18 Budget Cycle Business Cases	Growing Healthy Families Program
1736	2017-18 Budget Cycle Business Cases	Disability Justice Strategy Development
1737	2017-18 Budget Cycle Business Cases	Office of Disability
1738	2017-18 Budget Cycle Business Cases	Young People in Residential Aged Care (YPIRAC) funding
1739	2017-18 Budget Cycle Business Cases	Aboriginal and Torres Strait Islander Seed Funding Grants Program
1740	2017-18 Budget Cycle Business Cases	Transfer orders of Care and Protection clients to residing interstate
1741	2017-18 Budget Cycle Business Cases	School Infrastructure Upgrades Public Schools
1742	2017-18 Budget Cycle Business Cases	Devices for Students
1743	2017-18 Budget Cycle Business Cases	New and Expanded Schools - Throsby Feasibility
1744	2017-18 Budget Cycle Business Cases	New and Expanded Schools - Molonglo P-6
1745	2017-18 Budget Cycle Business Cases	Gungahlin Schools Expansion
1746	2017-18 Budget Cycle Business Cases	Narrabundah College and Campbell Primary School
1747	2017-18 Budget Cycle Business Cases	Safe Schools
1748	2017-18 Budget Cycle Business Cases	School Infrastructure Upgrades – Government and Non-Government Schools
1749	2017-18 Budget Cycle Business Cases	Scholarships for teachers
1750	2017-18 Budget Cycle Business Cases	Psychologists for Public Schools
1751	2017-18 Budget Cycle Business Cases	Future of Education Discussion Paper
1752	2017-18 Budget Cycle Business Cases	School Assistants
1753	2017-18 Budget Cycle Business Cases	Support for Students with Disability
1754	2017-18 Budget Cycle Business Cases	Occupational Violence
1755	2017-18 Budget Cycle Business Cases	Red Hill Nature Reserve Landfill Site Remediation
1756	2017-18 Budget Cycle Business Cases	Improving our Capacity to Fight Bushfires
1757	2017-18 Budget Cycle Business Cases	Healthy Parks Healthy People Initiative
1758	2017-18 Budget Cycle Business Cases	Community Gardens Grants
1759	2017-18 Budget Cycle Business Cases	Tackling Environmental Issues
1760	2017-18 Budget Cycle Business Cases	Net Zero Emissions Framework - Blueprint for a Zero Emissions Territory – ACT's Climate Strategy to 2050 (the Blueprint)
1761	2017-18 Budget Cycle Business Cases	Adopt innovative finance options for low carbon sustainable buildings/built environment
1762	2017-18 Budget Cycle Business Cases	Continuation of non energy Actsmart programs
1763	2017-18 Budget Cycle Business Cases	Climate Change Community Engagement Program
1764	2017-18 Budget Cycle Business Cases	Independent auditors for building certifiers
1765	2017-18 Budget Cycle Business Cases	Canberra International Airport – Guarding Against the Spread of Pests and Diseases
1766	2017-18 Budget Cycle Business Cases	Supporting Equestrian Infrastructure
1767	2017-18 Budget Cycle Business Cases	Assembly Committee Inquiry into planning

#	Budget Cycle	Business Case Title
1768	2017-18 Budget Cycle Business Cases	Transport for Canberra review
1769	2017-18 Budget Cycle Business Cases	Implementing building policy reforms
1770	2017-18 Budget Cycle Business Cases	Review of the ACT energy rating disclosure scheme
1771	2017-18 Budget Cycle Business Cases	Develop a four year program to deliver weed and pest animal control
1772	2017-18 Budget Cycle Business Cases	Compliance monitoring for the Gungahlin and Molonglo Strategic Assessments
1773	2017-18 Budget Cycle Business Cases	Implementing the risk-based building audit program
1774	2017-18 Budget Cycle Business Cases	Wildlife Management – Delivery of kangaroo culling and kangaroo fertility research
1775	2017-18 Budget Cycle Business Cases	Agriculture Ministers' Forum national cost-sharing arrangements
1776	2017-18 Budget Cycle Business Cases	Urban renewal, planning and development enhanced through the 3D Canberra Planning Tool
1777	2017-18 Budget Cycle Business Cases	Implementation of ACT Climate Change Adaptation Strategy
1778	2017-18 Budget Cycle Business Cases	ACT Retail Modelling capacity – Transport network
1779	2017-18 Budget Cycle Business Cases	Carbon Neutral Government Program
1780	2017-18 Budget Cycle Business Cases	Use of Renewable Energy Innovation funds
1781	2017-18 Budget Cycle Business Cases	Waste Levy
1782	2017-18 Budget Cycle Business Cases	Restrict Visitation to Googong Foreshores
1783	2017-18 Budget Cycle Business Cases	Government Architect – Offset the existing cost pressure by recovering the cost of services provided to other Directorates
1784	2017-18 Budget Cycle Business Cases	Combined Business Case for CG ATSI Elder MHome
1785	2017-18 Budget Cycle Business Cases	Strengthen specialist homelessness and housing support services
1786	2017-18 Budget Cycle Business Cases	Continued Support for Homelessness Services
1787	2017-18 Budget Cycle Business Cases	Expansion of Walk-in-Centres in the Community
1788	2017-18 Budget Cycle Business Cases	Expansion of Centenary Hospital
1789	2017-18 Budget Cycle Business Cases	Inner South Aboriginal and Community Health Care Centre
1790	2017-18 Budget Cycle Business Cases	Clinical Infrastructure Improvement Project – Acute Aged Care and Cancer Inpatients
1791	2017-18 Budget Cycle Business Cases	Surgical Procedures, Interventional Radiology and Emergency Centre (SPIRE)
1792	2017-18 Budget Cycle Business Cases	10 Year Health Planning: Northside Hospital Scoping
1793	2017-18 Budget Cycle Business Cases	University of Canberra Public Hospital (UCPH) additional UCPH carpark construction costs
1794	2017-18 Budget Cycle Business Cases	Mental Health Supported Accommodation
1795	2017-18 Budget Cycle Business Cases	Clinical School at the University of Canberra
1796	2017-18 Budget Cycle Business Cases	Bulk Billing General Practices
1797	2017-18 Budget Cycle Business Cases	Nurses
1798	2017-18 Budget Cycle Business Cases	Model for Patient Care Navigators
1799	2017-18 Budget Cycle Business Cases	Two Additional Mobile Dental Clinics
1800	2017-18 Budget Cycle Business Cases	Free Vaccinations to Protect Canberra's Children
1801	2017-18 Budget Cycle Business Cases	Hospital in the Home
1802	2017-18 Budget Cycle Business Cases	Family Assistance Fund
1803	2017-18 Budget Cycle Business Cases	Year Six (now Year Seven) Health Checks
1804	2017-18 Budget Cycle Business Cases	Preventative Health Coordinator
1805	2017-18 Budget Cycle Business Cases	UCPH Operational Readiness, Transition & Commissioning
1806	2017-18 Budget Cycle Business Cases	Overarching Treasury Brief on Mental Health Package
1807	2017-18 Budget Cycle Business Cases	Help for new parents - expansion of perinatal mental health services
1808	2017-18 Budget Cycle Business Cases	Youth Mental Health Assertive Outreach - expansion of current service
1809	2017-18 Budget Cycle Business Cases	Older Persons Mental Health program - expansion of current program
1810	2017-18 Budget Cycle Business Cases	Continuing grant for Detention Exit Outreach program
1811	2017-18 Budget Cycle Business Cases	Continuing grant to Headspace mental health clinician support
1812	2017-18 Budget Cycle Business Cases	Continuing grant to Way Back Support Service
1813	2017-18 Budget Cycle Business Cases	Grant to Lifespan suicide prevention evaluation program (Black Dog Institute)
1814	2017-18 Budget Cycle Business Cases	Establishment of an Office for Mental Health
1815	2017-18 Budget Cycle Business Cases	Commissioning Rehabilitation Beds of Dhulwa Mental Health Unit (Phase 2)
1816	2017-18 Budget Cycle Business Cases	Feasibility Study for ACT Pathology Laboratory Information System Replacement
1817	2017-18 Budget Cycle Business Cases	ACT Notifiable Diseases Database
1818	2017-18 Budget Cycle Business Cases	ACT Health Savings Efficiencies
1819	2017-18 Budget Cycle Business Cases	Safer Canberra Public Safety CCTV And Major Public Venue System Enhancements
1820	2017-18 Budget Cycle Business Cases	ACAT Accommodation
1821	2017-18 Budget Cycle Business Cases	Funding For The Retrial Of Mr David Harold Eastman
1822	2017-18 Budget Cycle Business Cases	End funding to Canberra Greyhound Racing Club and support transition away from greyhound racing in the ACT
1823	2017-18 Budget Cycle Business Cases	Prototyping, Piloting, Refining And Evaluation Of The Family Safety Hub
1824	2017-18 Budget Cycle Business Cases	Public Advocate - Children And Young People's Advocacy And Oversight
1825	2017-18 Budget Cycle Business Cases	Community Legal Centres
1826	2017-18 Budget Cycle Business Cases	Freedom Of Information Act 2016 Implementation
1827	2017-18 Budget Cycle Business Cases	Package For Small And Medium Clubs

#	Budget Cycle	Business Case Title
1828	2017-18 Budget Cycle Business Cases	Justice Reinvestment
1829	2017-18 Budget Cycle Business Cases	Drug and Alcohol Court
1830	2017-18 Budget Cycle Business Cases	JACS Workers Compensation Supplementation
1831	2017-18 Budget Cycle Business Cases	ODPP Base Pressure
1832	2017-18 Budget Cycle Business Cases	Legal Aid Base Funding
1833	2017-18 Budget Cycle Business Cases	Reduction In Registration Fees For Caravans And Trailers
1834	2017-18 Budget Cycle Business Cases	Directorate Savings Proposals
1835	2017-18 Budget Cycle Business Cases	Additional Facilities for Women at Alexander Maconochie Centre
1836	2017-18 Budget Cycle Business Cases	Prisoner Industries
1837	2017-18 Budget Cycle Business Cases	ACT Corrections Electronic Monitoring Program (CEMP)
1838	2017-18 Budget Cycle Business Cases	Extended Throughcare
1839	2017-18 Budget Cycle Business Cases	Implementation of the Moss Review and Morison Review Recommendations
1840	2017-18 Budget Cycle Business Cases	Capital Works At Ainslie Station
1841	2017-18 Budget Cycle Business Cases	ESA Aerial Pumper Appliance
1842	2017-18 Budget Cycle Business Cases	ESA Replacement for Curtin Business Continuity ComCen and NEPT accommodation
1843	2017-18 Budget Cycle Business Cases	ESA Replacement for Dickson Ambulance Station
1844	2017-18 Budget Cycle Business Cases	ESA Firefighting Package initiatives
1845	2017-18 Budget Cycle Business Cases	Protect ACT Policing
1846	2017-18 Budget Cycle Business Cases	Transition To 'One ComCen'
1847	2017-18 Budget Cycle Business Cases	ACT Fire & Rescue Recruit College
1848	2017-18 Budget Cycle Business Cases	ACT Policing Enterprise Agreement Funding
1849	2017-18 Budget Cycle Business Cases	Equip All ACT Police With Tasers
1850	2017-18 Budget Cycle Business Cases	Enhanced Mental Health Services For Emergency Services Personnel
1851	2017-18 Budget Cycle Business Cases	ACT Policing Maritime Facility Redevelopment
1852	2017-18 Budget Cycle Business Cases	ACT Policing Master Accommodation Plan
1853	2017-18 Budget Cycle Business Cases	Subsidised Healthy Lifestyle Initiatives for Volunteer Firefighters
1854	2017-18 Budget Cycle Business Cases	Full Funding of OLA Security Manager
1855	2017-18 Budget Cycle Business Cases	Active Travel Program
1856	2017-18 Budget Cycle Business Cases	Animal Welfare And Management And Facilities Options Study
1857	2017-18 Budget Cycle Business Cases	Belconnen Bikeway
1858	2017-18 Budget Cycle Business Cases	Bike Racks
1859	2017-18 Budget Cycle Business Cases	Bus Priority Infrastructure
1860	2017-18 Budget Cycle Business Cases	Flemington Road Storm Water Remediation
1861	2017-18 Budget Cycle Business Cases	Gundaroo Drive Duplication - Stage 2
1862	2017-18 Budget Cycle Business Cases	Gundaroo-Mirrabeel Drive Roundabout Upgrade
1863	2017-18 Budget Cycle Business Cases	Safeguarding Canberra's Documentary Heritage
1864	2017-18 Budget Cycle Business Cases	Land Acquisition For Dickson Bus Station Construction
1865	2017-18 Budget Cycle Business Cases	Landfill Rehabilitation
1866	2017-18 Budget Cycle Business Cases	Micro Parks
1867	2017-18 Budget Cycle Business Cases	Essential Waste Management Infrastructure
1868	2017-18 Budget Cycle Business Cases	Pialligo Avenue Duplication Road Capacity Program
1869	2017-18 Budget Cycle Business Cases	Town centre improvements
1870	2017-18 Budget Cycle Business Cases	New Woden Bus Depot
1871	2017-18 Budget Cycle Business Cases	Integrated Bus And Light Rail Ticketing – One Ticket, One Fare, One Network (Stage 2)
1872	2017-18 Budget Cycle Business Cases	Active Travel Package
1873	2017-18 Budget Cycle Business Cases	Better Suburbs
1874	2017-18 Budget Cycle Business Cases	Free Off-Peak Buses for Seniors and Concession Card Holders Budget 2017-18 Proposal (FABD)
1875	2017-18 Budget Cycle Business Cases	Greening Canberra – Trees
1876	2017-18 Budget Cycle Business Cases	Kerbside bulky waste collection
1877	2017-18 Budget Cycle Business Cases	Libraries structural deficit
1878	2017-18 Budget Cycle Business Cases	More recycling bins
1879	2017-18 Budget Cycle Business Cases	RSPCA Base Funding
1880	2017-18 Budget Cycle Business Cases	Safety measures in schools
1881	2017-18 Budget Cycle Business Cases	Light Rail Stage 2
1882	2017-18 Budget Cycle Business Cases	Implementation of Waste Feasibility Study (WFS)
1883	2017-18 Budget Cycle Business Cases	Community Transport Coordination Centre incorporating the Flexible Transport service
1884	2017-18 Budget Cycle Business Cases	TCCS Growth Funding
1885	2017-18 Budget Cycle Business Cases	Transport Canberra Initiatives being absorbed
1886	2017-18 Budget Cycle Business Cases	Waste Management Package
1887	2017-18 Budget Cycle Business Cases	TCCS Savings
1888	2016-17 Budget Cycle Business Cases	Better Services – Ice sports facility consultation
1889	2016-17 Budget Cycle Business Cases	Bigger and Better Events for Canberra – Art, Not Apart Festival

#	Budget Cycle	Business Case Title
1890	2016-17 Budget Cycle Business Cases	Bigger and Better Events for Canberra – Floriade Fringe
1891	2016-17 Budget Cycle Business Cases	Conveyance Duty – Barrier Free Model
1892	2016-17 Budget Cycle Business Cases	Removing hurdles to increased organ donation
1893	2016-17 Budget Cycle Business Cases	Greyhound Racing Grant Provision
1894	2016-17 Budget Cycle Business Cases	Improving Arts Facilities – Signage upgrades
1895	2016-17 Budget Cycle Business Cases	Red Tape Reduction – ACT tax system
1896	2016-17 Budget Cycle Business Cases	Supporting Arts in the ACT – Additional grant funding
1897	2016-17 Budget Cycle Business Cases	Utilities Network Facilities Tax – Indexation
1898	2016-17 Budget Cycle Business Cases	Water Abstraction Charge – Indexation
1899	2016-17 Budget Cycle Business Cases	Safe Schools
1900	2016-17 Budget Cycle Business Cases	Improving Justice System Outcomes – Funding for the Environmental Defenders’ Office
1901	2016-17 Budget Cycle Business Cases	Free concessional bus fares for off-peak daytime travel
1902	2016-17 Budget Cycle Business Cases	Light Rail Stage 2
1903	2016-17 Budget Cycle Business Cases	Development of new public housing properties (Bega Court - Reid and Northbourne Flats - Braddon and Turner) - 3rd Tranche
1904	2016-17 Budget Cycle Business Cases	Development of new public housing properties (Currong Apartments - Braddon and Stuart Flats - Griffith) - 4th Tranche
1905	2016-17 Budget Cycle Business Cases	Development of new public housing properties - Strathgordon Court (Lyons) and De Burgh Street, North and South (Lyneham) - 5th Tranche
1906	2016-17 Budget Cycle Business Cases	Support to bring major theatre shows to Canberra
1907	2016-17 Budget Cycle Business Cases	Additional Base Funding for the Capital Metro Project
1908	2016-17 Budget Cycle Business Cases	Kulture Break-Youth empower through participation & access to the Arts
1909	2016-17 Budget Cycle Business Cases	Aquatic Facilities Operational Expenditure
1910	2016-17 Budget Cycle Business Cases	Asset Repair & Maintenance Scheme
1911	2016-17 Budget Cycle Business Cases	21 MARCH 2016 Sportsground irrigation
1912	2016-17 Budget Cycle Business Cases	Canberra's growth & enhanced reputation as an events destination
1913	2016-17 Budget Cycle Business Cases	Canberra Capitals Performance Fee Agreement
1914	2016-17 Budget Cycle Business Cases	VIBRANT CANBERRA - Growing the Visitor Economy
1915	2016-17 Budget Cycle Business Cases	Capital Metro Business Link
1916	2016-17 Budget Cycle Business Cases	Implementation of Confident & Business Ready-Building on our Strengths
1917	2016-17 Budget Cycle Business Cases	Confident & Business Ready-Future Funding for Data61
1918	2016-17 Budget Cycle Business Cases	Office of the Chief Digital Officer Ongoing Staffing
1919	2016-17 Budget Cycle Business Cases	Office of the Chief Digital Officer Digital Initiative Funding
1920	2016-17 Budget Cycle Business Cases	Better Places for People through Placemaking & City Activation
1921	2016-17 Budget Cycle Business Cases	ACT Public Sector Workers' Comp. Insurance Scheme-Infrastructure & Oversight
1922	2016-17 Budget Cycle Business Cases	Sustainable Resourcing for Expenditure Reviews
1923	2016-17 Budget Cycle Business Cases	Increase Payroll Tax Compliance
1924	2016-17 Budget Cycle Business Cases	Support for Human Services Regulation & Oversight
1925	2016-17 Budget Cycle Business Cases	Royal Commission Outcomes & recommendations
1926	2016-17 Budget Cycle Business Cases	Disability Support Services
1927	2016-17 Budget Cycle Business Cases	Disability Employment Initiatives
1928	2016-17 Budget Cycle Business Cases	Building an Integrated Transport Network-Freight & Household Travel Survey
1929	2016-17 Budget Cycle Business Cases	ACT Lakes & Wetland Community Care Fund
1930	2016-17 Budget Cycle Business Cases	Leading Australia - Climate Change Response
1931	2016-17 Budget Cycle Business Cases	Quality School Environment
1932	2016-17 Budget Cycle Business Cases	Special Needs Transport
1933	2016-17 Budget Cycle Business Cases	Scholarships for Teachers-Science, Technology, Engineering & Maths
1934	2016-17 Budget Cycle Business Cases	21 MARCH 2016 Implementation of the New School Review Program
1935	2016-17 Budget Cycle Business Cases	Homes for Homes Assistance
1936	2016-17 Budget Cycle Business Cases	Neonatal Intensive Care Unit Special Care Nursery
1937	2016-17 Budget Cycle Business Cases	Additional emergency department physician at Calvary
1938	2016-17 Budget Cycle Business Cases	Additional endoscopies & bariatric surgery
1939	2016-17 Budget Cycle Business Cases	Mental Health Services Package
1940	2016-17 Budget Cycle Business Cases	Expansion of Way Back Support Service - Suicide Prevention
1941	2016-17 Budget Cycle Business Cases	Growth in Drug Services to Meet Growing Demand
1942	2016-17 Budget Cycle Business Cases	Growth in Outpatient Services
1943	2016-17 Budget Cycle Business Cases	Primary health care for hard-to-reach populations
1944	2016-17 Budget Cycle Business Cases	Extended Throughcare - Pilot Extension
1945	2016-17 Budget Cycle Business Cases	Advanced Operational Skills Team for the ACTCS
1946	2016-17 Budget Cycle Business Cases	Mobile Camera Program Expansion
1947	2016-17 Budget Cycle Business Cases	E04a3 Intensive Corrections Orders (ICO) Evaluation Project
1948	2016-17 Budget Cycle Business Cases	Bail Support Project (BSS)
1949	2016-17 Budget Cycle Business Cases	Sentence Administration Boards (SAB) Strengthening Project

#	Budget Cycle	Business Case Title
1950	2016-17 Budget Cycle Business Cases	Swift, Certain & Proportionate project
1951	2016-17 Budget Cycle Business Cases	Disability Justice Strategy (DJS) Project
1952	2016-17 Budget Cycle Business Cases	Third Tranche Legislation Project (Legal Policy Support for JRP)
1953	2016-17 Budget Cycle Business Cases	Project Management
1954	2016-17 Budget Cycle Business Cases	21 MARCH 2016 Territorial Legal Expenses
1955	2016-17 Budget Cycle Business Cases	Fines Management Scheme - Business System Scoping
1956	2016-17 Budget Cycle Business Cases	New quasi-judicial function for Health Services Commissioner
1957	2016-17 Budget Cycle Business Cases	SouthCare Aero-medical & Hangar Facility Funding
1958	2016-17 Budget Cycle Business Cases	Emergency warnings & emergency information management capability
1959	2016-17 Budget Cycle Business Cases	Maintain ACTION Services
1960	2016-17 Budget Cycle Business Cases	Better Public Transport
1961	2016-17 Budget Cycle Business Cases	Community Transport
1962	2016-17 Budget Cycle Business Cases	Delivery of Animal Welfare Services in the ACT
1963	2016-17 Budget Cycle Business Cases	Increase City Services compliance capacity
1964	2016-17 Budget Cycle Business Cases	Improving the Amenity of the City
1965	2016-17 Budget Cycle Business Cases	Municipal Services for New Suburbs
1966	2016-17 Budget Cycle Business Cases	Wildlife Management
1967	2016-17 Budget Cycle Business Cases	Continuation of Bulky Waste Collection Trial
1968	2016-17 Budget Cycle Business Cases	Continuation of Bulky Waste Collection Trial
1969	2016-17 Budget Cycle Business Cases	Recycling fluorescent tubes & hand-held batteries
1970	2016-17 Budget Cycle Business Cases	Basin Priority Project (BPP) operational & maintenance funding
1971	2016-17 Budget Cycle Business Cases	Implement new waste management regulatory regime
1972	2016-17 Budget Cycle Business Cases	Tree Curator
1973	2016-17 Budget Cycle Business Cases	Maintenance of Federally funded new roads
1974	2016-17 Budget Cycle Business Cases	ACTION Buses Critically Impaired Fleet Replacement
1975	2016-17 Budget Cycle Business Cases	ACTION bus fleet critical component overhaul & refurbishment program
1976	2016-17 Budget Cycle Business Cases	ACT Public Sector Workers' Compensation Insurance Scheme - Comcare cost pressure
1977	2016-17 Budget Cycle Business Cases	Enhancing the assessment & delivery of infrastructure
1978	2016-17 Budget Cycle Business Cases	Gungahlin Cemetery Crematorium & Memorial Hall
1979	2016-17 Budget Cycle Business Cases	Stage 1 Southern Memorial Park- Detailed Design
1980	2016-17 Budget Cycle Business Cases	Stage 1 Southern Memorial Park- Detailed Design
1981	2016-17 Budget Cycle Business Cases	Design & Construct Extension to Woden Cemetery Stage 1
1982	2016-17 Budget Cycle Business Cases	Additional Performance Audits
1983	2016-17 Budget Cycle Business Cases	Canberra Theatre Work Health & Safety & Security
1984	2016-17 Budget Cycle Business Cases	Community Recreation Park-South Canberra
1985	2016-17 Budget Cycle Business Cases	Lyneham Sports Precinct - Central Amenities Hub
1986	2016-17 Budget Cycle Business Cases	Narrabundah Ballpark - Stage 2 Upgrade
1987	2016-17 Budget Cycle Business Cases	Strategic Asset Management - Arts Facility Safety Upgrades Stage 2
1988	2016-17 Budget Cycle Business Cases	Engaging & Developing ATSI Arts & Culture
1989	2016-17 Budget Cycle Business Cases	Indigenous Enterprise Development
1990	2016-17 Budget Cycle Business Cases	The Intelligent Regulator
1991	2016-17 Budget Cycle Business Cases	Traffic Camera Office
1992	2016-17 Budget Cycle Business Cases	Underground storage tanks removal & site remediation at ACT Govt properties
1993	2016-17 Budget Cycle Business Cases	Feasibility & Forward Design-ACT Govt Occupied Buildings Refurb. & Upgrades
1994	2016-17 Budget Cycle Business Cases	Albert Hall - Heating Ventilation & Cooling
1995	2016-17 Budget Cycle Business Cases	ACT Second Electricity Supply-Supplementary Funding
1996	2016-17 Budget Cycle Business Cases	Federal Highway & Old Well Station Rd Intersection Design & Construction
1997	2016-17 Budget Cycle Business Cases	Isabella Weir & Water Quality Improvement-Supplementary Funding
1998	2016-17 Budget Cycle Business Cases	Yarralumla Estate Roads Feasibility Study
1999	2016-17 Budget Cycle Business Cases	Ernest Cavanagh Street extension
2000	2016-17 Budget Cycle Business Cases	Molonglo 3 - Stage 1...
2001	2016-17 Budget Cycle Business Cases	Reportable Conduct Scheme for Employees
2002	2016-17 Budget Cycle Business Cases	Database Vulnerability Treatment Software
2003	2016-17 Budget Cycle Business Cases	Long Service Leave Automation Project
2004	2016-17 Budget Cycle Business Cases	Civic & Braddon Revitalisation Stage 5
2005	2016-17 Budget Cycle Business Cases	Project Management Costs for the Civic & Dickson Office Projects
2006	2016-17 Budget Cycle Business Cases	ATSI Career Progression & Retention
2007	2016-17 Budget Cycle Business Cases	Aboriginal & Torres Strait Islander leadership development
2008	2016-17 Budget Cycle Business Cases	Expansion of Trauma Recovery Centre-Melaleuca Place South
2009	2016-17 Budget Cycle Business Cases	Bimberi Security Upgrade
2010	2016-17 Budget Cycle Business Cases	ACT Government ATSI Omnibus Budget Initiative
2011	2016-17 Budget Cycle Business Cases	ACT Govt ATSI Omnibus Budget Initiative-Cultural Identity Program
2012	2016-17 Budget Cycle Business Cases	Aboriginal & Torres Strait Islander Portal

#	Budget Cycle	Business Case Title
2013	2016-17 Budget Cycle Business Cases	Reinvigoration & Enhancement of ATSI Cultural Centre-Community Resource
2014	2016-17 Budget Cycle Business Cases	Election 2016 public funding
2015	2016-17 Budget Cycle Business Cases	Tharwa Fish Habitat Improvement - Engineered Log Jams
2016	2016-17 Budget Cycle Business Cases	Tharwa Village Non-Potable Fire Fighting Water
2017	2016-17 Budget Cycle Business Cases	Upgrade of ACT Government Spatial Data Management System
2018	2016-17 Budget Cycle Business Cases	Digital Planning Platform-Innovative Planning & Consultation Tool
2019	2016-17 Budget Cycle Business Cases	GNSS Rovers Upgrade
2020	2016-17 Budget Cycle Business Cases	E08 Strengthening Ngunnawal Culture & History in Schools
2021	2016-17 Budget Cycle Business Cases	Molonglo P-10 School
2022	2016-17 Budget Cycle Business Cases	Gungahlin Schools
2023	2016-17 Budget Cycle Business Cases	School Modernisation-Narrabundah College & Campbell Primary School
2024	2016-17 Budget Cycle Business Cases	School Administration System
2025	2016-17 Budget Cycle Business Cases	Northside Special School Facilities
2026	2016-17 Budget Cycle Business Cases	Infrastructure Upgrade at the Long Stay Park
2027	2016-17 Budget Cycle Business Cases	ATSI Respite Services
2028	2016-17 Budget Cycle Business Cases	ATSI Smoking Cessation
2029	2016-17 Budget Cycle Business Cases	ACTCS Accommodation Fit-out
2030	2016-17 Budget Cycle Business Cases	Replacement of Radio Communication System
2031	2016-17 Budget Cycle Business Cases	Electronic Monitoring Program for Intensive Corrections Order
2032	2016-17 Budget Cycle Business Cases	Legal Aid ACT-Improve Access to Legal Services
2033	2016-17 Budget Cycle Business Cases	First stage implementation of the Joint Australian & NSW Law Reform Commission Report Family Violence
2034	2016-17 Budget Cycle Business Cases	DPP-Strengthen Criminal Justice Responses
2035	2016-17 Budget Cycle Business Cases	Victim Support ACT (VSACT) - Enhanced Services
2036	2016-17 Budget Cycle Business Cases	ACT Policing - Police Assisted DVO Applications
2037	2016-17 Budget Cycle Business Cases	Legislation & Policy Programs (LPP)-Domestic Violence Prevention Council funding
2038	2016-17 Budget Cycle Business Cases	Legislation Policy & Programs-EO for the Coordinator General (CG) for Domestic & Family Violence
2039	2016-17 Budget Cycle Business Cases	LPP - Specialist Solicitor for the Women's Legal Centre's ATSI Women's Access to Justice Program
2040	2016-17 Budget Cycle Business Cases	Contracted NGO Diversionary housing for ATSI men committing DV or at risk of engaging in DV
2041	2016-17 Budget Cycle Business Cases	ACT Law Courts-Translating & Interpreter Services
2042	2016-17 Budget Cycle Business Cases	ACT Policing-ATSI Family Violence Liaison Officer
2043	2016-17 Budget Cycle Business Cases	Cross Government-Service Provider Information System
2044	2016-17 Budget Cycle Business Cases	ACTCS-Expanding Domestic Violence Program Response into Community Corrections
2045	2016-17 Budget Cycle Business Cases	Additional Resources for the Public Advocate
2046	2016-17 Budget Cycle Business Cases	ATSI Justice Reform Program Bid-Cultural Information reports for sentencing
2047	2016-17 Budget Cycle Business Cases	ATSI Justice Reform Program Bid-Guidance Partner for Adult Restorative Justice Referrals
2048	2016-17 Budget Cycle Business Cases	ATSI Justice Reform Program Bid-Justice Reinvestment Trial
2049	2016-17 Budget Cycle Business Cases	ATSI Justice Reform Program Bid-Galambany young adults self-determining training & leadership program
2050	2016-17 Budget Cycle Business Cases	Additional Resourcing for DPP & Legal Aid
2051	2016-17 Budget Cycle Business Cases	Upgrade of Emergency Services Agency Facilities to Support Personal Dignity & Privacy
2052	2016-17 Budget Cycle Business Cases	Throsby RFS-SES base construction & full design for extension of Gungahlin JESC for ACT Policing
2053	2016-17 Budget Cycle Business Cases	Protect ACT Policing
2054	2016-17 Budget Cycle Business Cases	CCTV Infrastructure
2055	2016-17 Budget Cycle Business Cases	Provision of Assembly Library research services
2056	2016-17 Budget Cycle Business Cases	Horse Park Drive Duplication-Stage 1 - Mulligans Flat Rd to Federal Hwy
2057	2016-17 Budget Cycle Business Cases	Aikman Drive Duplication
2058	2016-17 Budget Cycle Business Cases	Bridge & Pavement Strengthening, & Improving Constructions on Commercial Routes
2059	2016-17 Budget Cycle Business Cases	Cotter Road Duplication - Stage 2 & Shared Path
2060	2016-17 Budget Cycle Business Cases	Airport Road Network Improvements - Fairbairn Ave, Pialligo Ave & Morshead Drive
2061	2016-17 Budget Cycle Business Cases	Feasibility & Fwd Design of key projects & intersection upgrade works delivery
2062	2016-17 Budget Cycle Business Cases	Forward Design-Asbestos Removal & Remediation-Acton Tunnel
2063	2016-17 Budget Cycle Business Cases	Essential Waste Management Infrastructure
2064	2016-17 Budget Cycle Business Cases	Re-design of the Domestic Animal Services (DAS) Facility, Narrabundah
2065	2016-17 Budget Cycle Business Cases	Feasibility Study-Stormwater quality improvement program
2066	2016-17 Budget Cycle Business Cases	Molonglo River Reserve Establishment-Stage 3
2067	2016-17 Budget Cycle Business Cases	Aboriginal Programs Manager
2068	2016-17 Budget Cycle Business Cases	TAMS Inclusion Officer
2069	2016-17 Budget Cycle Business Cases	Integrated Library Management System
2070	2016-17 Budget Cycle Business Cases	AMS Replacement

#	Budget Cycle	Business Case Title
2071	2016-17 Budget Cycle Business Cases	ACT NOWaste System Enhancements
2072	2016-17 Budget Cycle Business Cases	Relocation of the Motor Vehicle Inspection Station
2073	2016-17 Budget Cycle Business Cases	Active Travel Resourcing & Infrastructure Planning
2074	2016-17 Budget Cycle Business Cases	Roll-out of the ACT Government (ACTGOV) Information Technology Network to Calvary Public Hospital Bruce feasibility
2075	2016-17 Budget Cycle Business Cases	SHBBV vaccination, testing & treatment for populations in ACT
2076	2016-17 Budget Cycle Business Cases	Additional Forensic Chemistry capacity
2077	2016-17 Budget Cycle Business Cases	Implementation of Confident & Business Ready-Building on Our Strengths
2078	2016-17 Budget Cycle Business Cases	ACT Government Data Warehouse & Analytics Framework
2079	2016-17 Budget Cycle Business Cases	Woden Town Centre & Bus Interchange-Improvements Stage
2080	2016-17 Budget Cycle Business Cases	Support for Human Services Regulation
2081	2016-17 Budget Cycle Business Cases	School Modernisation
2082	2016-17 Budget Cycle Business Cases	Upgrade of Hedley Beare Centre for Teaching & Learning-Stage 1 (Block C)
2083	2016-17 Budget Cycle Business Cases	Salaries & on-costs associated with expanded Assembly
2084	2016-17 Budget Cycle Business Cases	Environmental Offsets
2085	2016-17 Budget Cycle Business Cases	Woden Bus Depot
2086	2016-17 Budget Cycle Business Cases	ACTION Electric Bus Trial
2087	2016-17 Budget Cycle Business Cases	Community Transport
2088	2016-17 Budget Cycle Business Cases	Business Improvement & Community Engagement Capability
2089	2016-17 Budget Cycle Business Cases	Support to bring major theatre shows to Canberra
2090	2016-17 Budget Cycle Business Cases	Cricket Australia & the Strategic Partnership Agreement
2091	2016-17 Budget Cycle Business Cases	Healthy Canberra (Healthy Weight Initiative)
2092	2016-17 Budget Cycle Business Cases	Bimberi Youth Justice Centre operational staffing
2093	2016-17 Budget Cycle Business Cases	Restrictive Practice Regulation
2094	2016-17 Budget Cycle Business Cases	ACT Board of Senior Secondary Studies Moderation Database Upgrade
2095	2016-17 Budget Cycle Business Cases	Response to Expert Panel Review of Complex & Challenging Behaviours
2096	2016-17 Budget Cycle Business Cases	Forward Design - City Health Centre
2097	2016-17 Budget Cycle Business Cases	Accommodation to support people with mental health issues...
2098	2016-17 Budget Cycle Business Cases	ACT Notifiable Diseases Database
2099	2016-17 Budget Cycle Business Cases	Mental Health Follow Up for you people & Mental Health Intensive Rehabilitation
2100	2016-17 Budget Cycle Business Cases	Impact on Health from Prison Growth
2101	2016-17 Budget Cycle Business Cases	Additional Forensic Chemistry capability
2102	2016-17 Budget Cycle Business Cases	Domestic Violence Covering Brief
2103	2016-17 Budget Cycle Business Cases	Calwell SES Base - New Facility
2104	2016-17 Budget Cycle Business Cases	Business Continuity ComCen Replacement
2105	2016-17 Budget Cycle Business Cases	ESA Station Upgrade & Relocation Program-Dickson, City & Ainslie
2106	2016-17 Budget Cycle Business Cases	Emergency warnings & emergency information management capability
2107	2016-17 Budget Cycle Business Cases	ACTAS Sustainable Frontline Resourcing Stage III
2108	2016-17 Budget Cycle Business Cases	Active Travel Program
2109	2016-17 Budget Cycle Business Cases	Public Transport Facilities Upgrade Program
2110	2016-17 Budget Cycle Business Cases	Improving the amenity of the city & Urban Trees
2111	2016-17 Budget Cycle Business Cases	Waste Management Contract Renewals
2112	2016-17 Budget Cycle Business Cases	Public Transport Integrated Ticketing System
2113	2015-16 Budget Review Business Cases	Water Abstraction Charge Indexation
2114	2015-16 Budget Review Business Cases	Utilities Network Facilities Tax – Indexation
2115	2015-16 Budget Cycle Business Case	Justice Reinvestment – Funding of High Density Housing Program
2116	2015-16 Budget Cycle Business Case	Aboriginal and Torres Strait Islander smoking cessation
2117	2015-16 Budget Cycle Business Case	One Service, One Experience
2118	2015-16 Budget Cycle Business Case	Accommodation Arrangements to Cater for the Expansion of the Assembly
2119	2015-16 Budget Cycle Business Case	ACT Active Living Program
2120	2015-16 Budget Cycle Business Case	Corrective Services Workers' Compensation Increase
2121	2015-16 Budget Cycle Business Case	ACT Corrective Services Information Management Solution – Procure Stage (Procurement and Implementation Phase)
2122	2015-16 Budget Cycle Business Case	ACT Law Courts Early Works Package – Temporary Accommodation, ICT Design, Design & Construct Phase Risk Provision
2123	2015-16 Budget Cycle Business Case	Additional Resources – ACT Government Solicitor
2124	2015-16 Budget Cycle Business Case	ACT Policing Enabling Rebasing – Supporting Operational Capacity
2125	2015-16 Budget Cycle Business Case	ACTPS Workers' Compensation Insurance Scheme– Infrastructure and Oversight
2126	2015-16 Budget Cycle Business Case	Digital Service Delivery Phase 2
2127	2015-16 Budget Cycle Business Case	Expanding access to elective surgery and medical treatment
2128	2015-16 Budget Cycle Business Case	Services Delivered by the RSPCA-ACT
2129	2015-16 Budget Cycle Business Case	ERC - Concessions
2130	2015-16 Budget Cycle Business Case	After Hours Parking

#	Budget Cycle	Business Case Title
2131	2015-16 Budget Cycle Business Case	Ambulance Levy
2132	2015-16 Budget Cycle Business Case	Through Care in Youth Justice – Bendora Throughcare Unit
2133	2015-16 Budget Cycle Business Case	Gungahlin Town Centre East roads
2134	2015-16 Budget Cycle Business Case	Gundaroo Drive Duplication (Stage 1)
2135	2015-16 Budget Cycle Business Case	Throsby Access – Intersections and Major Infrastructure
2136	2015-16 Budget Cycle Business Case	Feasibility & Forward Design of key Projects
2137	2015-16 Budget Cycle Business Case	Road Construction Package
2138	2015-16 Budget Cycle Business Case	Better Services (CSD)
2139	2015-16 Budget Cycle Business Case	Better Services (HACT)
2140	2015-16 Budget Cycle Business Case	Growth in Municipal Services
2141	2015-16 Budget Cycle Business Case	Accelerating Growth in our Visitor Economy
2142	2015-16 Budget Cycle Business Case	Bridge Strengthening on Commercial Routes (Heavy Vehicle Safety and Productivity Program)
2143	2015-16 Budget Cycle Business Case	Calvary Year Three Beds and Stage Two Design works for Year Four Beds, Pathology and Pharmacy
2144	2015-16 Budget Cycle Business Case	Calvary Theatre Upgrade
2145	2015-16 Budget Cycle Business Case	Calvary Medical Imaging Department Upgrade & Equipment Upgrade including second CT Scanner
2146	2015-16 Budget Cycle Business Case	Canberra Urban and Regional Futures
2147	2015-16 Budget Cycle Business Case	Canberra Hospital Ward 8A –Eight Additional Beds
2148	2015-16 Budget Cycle Business Case	Canberra Theatre Centre essential upgrade package – Stage 3
2149	2015-16 Budget Cycle Business Case	Capital Metro Light Rail Network Stage 1
2150	2015-16 Budget Cycle Business Case	Improved integration of hospital and community services
2151	2015-16 Budget Cycle Business Case	Feasibility & Forward Design of key Projects
2152	2015-16 Budget Cycle Business Case	Children and Young People Death Review Committee
2153	2015-16 Budget Cycle Business Case	Renewal of Events Post 2015
2154	2015-16 Budget Cycle Business Case	CIT Tuggeranong Campus and Woden Relocations
2155	2015-16 Budget Cycle Business Case	Integrated Statutory Services client information system and electronic record
2156	2015-16 Budget Cycle Business Case	Business Development Strategy Phase II Delivery
2157	2015-16 Budget Cycle Business Case	Services Delivered by the RSPCA-ACT
2158	2015-16 Budget Cycle Business Case	Options for the Continuation of Bulky Waste Collection Trial
2159	2015-16 Budget Cycle Business Case	Continuation of the Community Sector Reform Program
2160	2015-16 Budget Cycle Business Case	Waste Management and Recycling Initiatives
2161	2015-16 Budget Cycle Business Case	Collaborative Approval of Development Applications and Capital Works Infrastructure Assets
2162	2015-16 Budget Cycle Business Case	Continued Support for Homelessness Services
2163	2015-16 Budget Cycle Business Case	Matching Funding for Proposed National Campaign on Reducing Violence against Women and their Children
2164	2015-16 Budget Cycle Business Case	Countering Domestic Violence - Promoting social and emotional learning
2165	2015-16 Budget Cycle Business Case	Health Critical Infrastructure Systems Remediation
2166	2015-16 Budget Cycle Business Case	Community Sector Indexation for Disability Services
2167	2015-16 Budget Cycle Business Case	Domestic Animal Services Incident Management System
2168	2015-16 Budget Cycle Business Case	Feasibility & Forward Design of key Projects
2169	2015-16 Budget Cycle Business Case	Eastman Stay Application
2170	2015-16 Budget Cycle Business Case	Eastman Stay Application – Legal Aid
2171	2015-16 Budget Cycle Business Case	Palliative Care (Home Based) – Strategies to support dying at home – hospital diversion
2172	2015-16 Budget Cycle Business Case	EEIS Tier two funding options for ACTSmart Energy Programs
2173	2015-16 Budget Cycle Business Case	Boosting Community Mental Health Services
2174	2015-16 Budget Cycle Business Case	Environmental Offsets
2175	2015-16 Budget Cycle Business Case	Essential Waste Management Infrastructure
2176	2015-16 Budget Cycle Business Case	Restructure Fund – Additional Funding
2177	2015-16 Budget Cycle Business Case	Fire and Emergency Services Levy
2178	2015-16 Budget Cycle Business Case	Renewal of Events Post 2015
2179	2015-16 Budget Cycle Business Case	Government Budget Management System Implementation
2180	2015-16 Budget Cycle Business Case	Growing Healthy Families Program
2181	2015-16 Budget Cycle Business Case	Healthy Canberra – reducing the burden of chronic disease (CMTEDD)
2182	2015-16 Budget Cycle Business Case	Healthy Canberra – reducing the burden of chronic disease (Health)
2183	2015-16 Budget Cycle Business Case	ICT Network Modernisation Program – Feasibility study to update lifecycle management delivery methods
2184	2015-16 Budget Cycle Business Case	Feasibility Study into Options to Achieve Improved Waste Resource Recovery
2185	2015-16 Budget Cycle Business Case	Improving Access to Justice – Legal Aid
2186	2015-16 Budget Cycle Business Case	Improving Access to Justice
2187	2015-16 Budget Cycle Business Case	Strategic Asset Management – Arts Facility Safety Improvements

#	Budget Cycle	Business Case Title
2188	2015-16 Budget Cycle Business Case	Developing a balanced and effective building and construction regulatory regime and restoring community confidence in building and development enforcement – Construction Regulation
2189	2015-16 Budget Cycle Business Case	Mobile road safety camera deployment strategy
2190	2015-16 Budget Cycle Business Case	Asset Repair and Maintenance Scheme
2191	2015-16 Budget Cycle Business Case	Judicial Resourcing – Fifth judge
2192	2015-16 Budget Cycle Business Case	Community Based Sentencing Options – New Offender Management model
2193	2015-16 Budget Cycle Business Case	Land tax – Fixed charge indexation
2194	2015-16 Budget Cycle Business Case	Land Titles Modernisation
2195	2015-16 Budget Cycle Business Case	Lanyon Heritage, Tourism and community cultural hub
2196	2015-16 Budget Cycle Business Case	Implementation of the Strategic Bushfire Management Plan Version 3 and Management of the Lower Cotter Catchment
2197	2015-16 Budget Cycle Business Case	Managing Demand for Acute Services
2198	2015-16 Budget Cycle Business Case	Improving the look and safety of the city
2199	2015-16 Budget Cycle Business Case	Improving Public Hospitals – continuation of programs funded under the Commonwealth NPA
2200	2015-16 Budget Cycle Business Case	Motor vehicle registration
2201	2015-16 Budget Cycle Business Case	ACT Property Group Building Works
2202	2015-16 Budget Cycle Business Case	Administrative on-costs for additional Legislative Assembly Members' staff
2203	2015-16 Budget Cycle Business Case	Olympic and Paralympic support funding for 2015-16
2204	2015-16 Budget Cycle Business Case	One stop shop for environmental approvals – implementation (EPD)
2205	2015-16 Budget Cycle Business Case	One stop shop for environmental approvals – implementation (TAMS)
2206	2015-16 Budget Cycle Business Case	Continuation of Pensioner Duty Concession Scheme
2207	2015-16 Budget Cycle Business Case	Canberra Capitals – Performance Fee extension
2208	2015-16 Budget Cycle Business Case	Feasibility & Forward Design of key Projects
2209	2015-16 Budget Cycle Business Case	Procedural Information Production System
2210	2015-16 Budget Cycle Business Case	Public place recycling in town centres
2211	2015-16 Budget Cycle Business Case	Implementation of the Strategic Bushfire Management Plan Version 3 and Management of the Lower Cotter Catchment
2212	2015-16 Budget Cycle Business Case	Reduction in First Home Owners' Grant from \$12,500 to \$7,000
2213	2015-16 Budget Cycle Business Case	Refurbishment of the National Convention Centre
2214	2015-16 Budget Cycle Business Case	Restorative Justice Scheme Phase 2
2215	2015-16 Budget Cycle Business Case	Road Rescue Fee
2216	2015-16 Budget Cycle Business Case	Caroline Chisholm School – Centre for Innovation and Learning
2217	2015-16 Budget Cycle Business Case	Coombs P-6 (Primary) School Operational Costs
2218	2015-16 Budget Cycle Business Case	Belconnen Schools Modernisation Program
2219	2015-16 Budget Cycle Business Case	North Gungahlin and Molonglo Schools Business Case
2220	2015-16 Budget Cycle Business Case	School Revitalisation Program
2221	2015-16 Budget Cycle Business Case	Access Canberra Service Transition
2222	2015-16 Budget Cycle Business Case	Investing in Specialist Drug Treatment Services
2223	2015-16 Budget Cycle Business Case	Feasibility & Forward Design of key Projects
2224	2015-16 Budget Cycle Business Case	Retaining Capability – Investing in our Sportsgrounds
2225	2015-16 Budget Cycle Business Case	Sterilising Services
2226	2015-16 Budget Cycle Business Case	ACTFR Recruit College
2227	2015-16 Budget Cycle Business Case	ESA Business Continuity ComCen Feasibility Study
2228	2015-16 Budget Cycle Business Case	Greenway Ambulance Station
2229	2015-16 Budget Cycle Business Case	Direct Turnout System Replacement
2230	2015-16 Budget Cycle Business Case	ESA Supporting Operational Capacity
2231	2015-16 Budget Cycle Business Case	Territory Radio Network Upgrade – Phase 2 and Phase 3
2232	2015-16 Budget Cycle Business Case	Upgrade of Emergency Services Agency Facilities to Support Personal Dignity and Privacy (Phase 1)
2233	2015-16 Budget Cycle Business Case	Worker's compensation premium supplementation
2234	2015-16 Budget Cycle Business Case	eDevelopment Renovation Project
2235	2015-16 Budget Cycle Business Case	Harnessing Community Involvement in Open Space Management
2236	2015-16 Budget Cycle Business Case	Replacement of Respite Property
2237	2015-16 Budget Cycle Business Case	Support for Students with Disability
2238	2015-16 Budget Cycle Business Case	Special Needs Transport
2239	2015-16 Budget Cycle Business Case	Online Teacher Planning Resources for ACT Schools
2240	2015-16 Budget Cycle Business Case	Sustaining Information and Communication Technology in Schools
2241	2015-16 Budget Cycle Business Case	Supreme and Magistrates Court Fees
2242	2015-16 Budget Cycle Business Case	Business System Upgrade
2243	2015-16 Budget Cycle Business Case	Community Transport
2244	2015-16 Budget Cycle Business Case	ACTION Base Funding Shortfall
2245	2015-16 Budget Cycle Business Case	Transport Reform initiatives

#	Budget Cycle	Business Case Title
2246	2015-16 Budget Cycle Business Case	University of Canberra Hospital Car Park
2247	2015-16 Budget Cycle Business Case	Chamber and Committee Rooms – Upgrade and Expansion of Audio Systems
2248	2015-16 Budget Cycle Business Case	Upper Murrumbidgee Waterwatch Program
2249	2015-16 Budget Cycle Business Case	Urban Renewal Program – Active Travel Program
2250	2015-16 Budget Cycle Business Case	Public Housing Renewal
2251	2015-16 Budget Cycle Business Case	Allawah Court sale and development of new public housing properties
2252	2015-16 Budget Cycle Business Case	Karuah sale and development of new public housing properties
2253	2015-16 Budget Cycle Business Case	Red Hill Housing Precinct sale and development of new public housing properties
2254	2015-16 Budget Cycle Business Case	Owens Flats Sale and development of new public housing properties
2255	2015-16 Budget Cycle Business Case	West Basin Waterfront Construction
2256	2015-16 Budget Cycle Business Case	Civic and Braddon public realm improvements Stage 4
2257	2015-16 Budget Cycle Business Case	Better Connections to Better Places
2258	2015-16 Budget Cycle Business Case	Melrose Synthetic Football Facility
2259	2015-16 Budget Cycle Business Case	Molonglo 3 Stage 1 Major Infrastructure and Electrical Relocation
2260	2015-16 Budget Cycle Business Case	Urban Renewal Program – Active Travel Program
2261	2015-16 Budget Cycle Business Case	Better Connections to Better Places
2262	2015-16 Budget Cycle Business Case	Phillip Oval – Footy Park Upgrade
2263	2015-16 Budget Cycle Business Case	Better Connections to Better Places
2264	2015-16 Budget Cycle Business Case	Suburban Renewal Program – Play Strategy Implementation
2265	2015-16 Budget Cycle Business Case	Better Connections to Better Places
2266	2015-16 Budget Cycle Business Case	Urban Renewal Program – Active Travel Program
2267	2015-16 Budget Cycle Business Case	Better Connections to Better Places
2268	2015-16 Budget Cycle Business Case	Urban Treescapes Revitalisation
2269	2015-16 Budget Cycle Business Case	Reforms to the Victims of Crime Financial Assistance Scheme
2270	2015-16 Budget Cycle Business Case	Water Abstraction Charge
2271	2015-16 Budget Cycle Business Case	Accelerating Growth in our Visitor Economy
2272	2015-16 Budget Cycle Business Case	Feasibility & Forward Design of key Projects
2273	2015-16 Budget Cycle Business Case	Upgrade of Microsoft Windows and Office Environment
2274	2015-16 Budget Cycle Business Case	Improving Access to Women's and Children's Services