



Mr Tom Duncan
Clerk of the Legislative Assembly
GPO Box 1020
CANBERRA ACT 2601

Dear Mr Duncan,

Thank you for your letter of 5 December 2024, advising the ACT Legislative Assembly had passed the following resolution:

That, in accordance with standing order 213A, the Assembly calls on the Chief Minister to table a statement providing total staffing expenditure for each ministerial office, including his own, for each of the last five years and the current financial year, and any documents with this information.

I enclose with this letter a statement that has been approved by the Chief Minister in response to this resolution.

Yours Sincerely

A handwritten signature in blue ink, appearing to read "Kathy Leigh".

Kathy Leigh
Head of Service

19 December 2024

Statement of response

Response to Standing Order 213A – Total ACT Executive staffing expenditure for each ministerial office for the last five years and the current financial year.

Response:

The ACT Executive staffing budget is managed centrally through the Chief Minister's office to ensure consistency and the strategic allocation of resources.

The table below sets out the actual staffing expenditure for the last five financial years, and the current financial year up until October 2024. As costs are not directly allocated to individual offices, each year's expenditure has been split between all offices reflecting the shared resourcing arrangements in operation. For example, the Government Communications Unit, the Chief Minister's Office and Manager of Government Business office have staff that provide whole of government support across Ministerial offices.

ACT Executive Staff Actuals

	2024-25 Actuals (Up to Oct 24)	2023-24 Actuals	2022-23 Actuals	2021-22 Actuals	2020-21 Actuals	2019-20 Actuals
Salaries & Wages	3,203,000	8,254,000	7,788,000	7,408,000	6,672,000	6,079,000
Breakdown per Ministers office	355,889 (9 offices)	917,111 (9 offices)	865,333 (9 offices)	823,111 (9 offices)	741,333 (9 offices)	759,875 (8 offices)



Andrew Barr MLA
Chief Minister

19 December 2024