



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2023-2024

Mr Mark Parton MLA (Chair), Ms Jo Clay MLA (Deputy Chair),
Mr Michael Pettersson MLA

ANSWER TO QUESTION TAKEN ON NOTICE DURING PUBLIC HEARINGS

Asked by MR PARTON on 31 July 2023: Minister STEEL (Skills) took on notice the following question(s):

Ref: *Uncorrected Hansard Transcript* 31 July 2023 [pages 24-25]

In relation to:

What is the spend for ICT and facilities upgrade on CIT Woden campus?

THE CHAIR: So is anyone able to tell me how much of this ICT and facilities upgrade spend is specifically for the Woden CIT Campus?

Mr Neiberding: So the—I will probably refer to Craig Jordan, but as for the Cloud Campus piece, none of that funding that has been allocated for this is specifically for Woden. It is—

THE CHAIR: It is a—

Mr Neiberding: It is a CIT wide uplift of systems and digitalisation—but I will refer to Craig Jordan, if I may.

Mr Jordan: Craig Jordan, Executive Director, Strategic Finance Transformation. I will have to take the specifics of that question on notice.

Mr Chris Steel MLA: The answer to the Member's question is as follows: –

Existing future year CIT capital funding has been reprofiled to 2023-24 Budget 'modernising CIT's facilities and improving accessibility'. These items represent capital investment as they relate to the purchase of new training equipment and the major upgrades of existing assets through the Government Better Infrastructure Funding. These initiatives are unrelated to the Woden Campus or CIT's Cloud Campus program (*Modernising the Canberra Institute of Technology's facilities and improving accessibility* initiative table from Budget Outlook below).

Modernising the Canberra Institute of Technology's facilities and improving accessibility



Access & connectivity

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	Total \$'000
Capital	3,680	0	0	0	3,680
Offset – Capital	0	-1,257	-693	0	-1,950
Offset – Capital – Better Infrastructure Fund	0	-700	-1,030	0	-1,730
Net capital	3,680	-1,957	-1,723	0	0
Depreciation	0	195	195	195	585
Net cost of services	0	195	195	195	585

Additional capital funding has been provided for in the 2023-24 Budget for the CIT ICT infrastructure known as the 'Cloud Campus Program'. This funding will represent a major upgrade to CIT's virtual learning environment and has therefore been funded as a capital investment. This initiative is to deliver an uplift to CIT systems which will be utilised across all learning spaces, including the new Woden Campus. There is no expenditure specific to the Woden Campus expected as part of this initiative (*Upgrading the Canberra Institute of Technology's ICT infrastructure* initiative table from Budget Outlook below).

Upgrading the Canberra Institute of Technology's ICT infrastructure



Access & connectivity

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	Total \$'000
Capital	7,240	0	0	0	7,240
Capital – Provision	0	9,965	10,367	8,643	28,975
Offset – Capital	-783	-554	0	0	-1,337
Net capital	6,457	9,411	10,367	8,643	34,878
Depreciation	0	88	1,505	2,749	4,342
Net cost of services	0	88	1,505	2,749	4,342

Approved for circulation to the Select Committee on Estimates 2023-2024

Signature:

Date:

11/8/23

By Minister for Skills, Chris Steel MLA