



LEGISLATIVE ASSEMBLY

FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2023-2024

Mr Mark Parton MLA (Chair), Ms Jo Clay MLA (Deputy Chair),
Mr Michael Pettersson MLA

ANSWER TO QUESTION TAKEN ON NOTICE DURING PUBLIC HEARINGS

Asked by Mr MARK PARTON on 20 JULY 2023: MS SOPHIE CLEMENT took on notice the following question(s):

Ref: Uncorrected Hansard Transcript 20 July 2023 PAGE 127

In relation to: Funding for the Belconnen half-pipe project (part of the Belconnen recreation hub)

Ms Clement: Sophie Clement, Executive Branch Manager for Infrastructure Delivery and TCCS. So the Casey community recreation park has been allocated with originally \$3 million of funding in the 22-23 budget. We came back with an allocation of an extra \$900,000 and that was due to cost pressures that we have been experiencing across the program. Did you want an update on where that project is at or just the funding?

THE CHAIR: Sure. I think while we are here we would be keen to hear, yes.

Ms Clement: Sure. So we have just completed a tender process for construction and we are looking at having a contractor on site in mid-August to deliver that project.

THE CHAIR: Excellent.

Ms Clement: The Belconnen Half-Pipe has been a little bit more complex for a number of reasons, and I think I would have to come back and take the actual funding as a question on notice.

YVETTE BERRY MLA: The answer to the Member's question is as follows: –

Funding allocation for the Belconnen Competition Half Pipe project is shown in the below table.

The original funding was allocated through the Commonwealth Local Roads and Community Infrastructure (LRCI) funding program. Additional funds were approved through the 2022-23 ACT mid-year budget review for forecast cost pressures based on design estimates. Further additional funds were approved through the 2023-24 ACT Budget for actual cost pressures based on the tendered price.

Year	Funding Source	Amount exclusive GST
2021-22 Budget	Better community infrastructure – Improving Local Roads and Community Infrastructure (Commonwealth LRCI program)	\$900,000

2022-2023 Budget Review	Better community infrastructure – Additional support for community facilities and transport projects	\$158,000
2023-2024 Budget	Better community infrastructure – Additional support for suburban and city services infrastructure projects	\$481,000
	Total funding	\$1,539,000

Approved for circulation to the Select Committee on Estimates 2023-2024

Signature:



Date: 28/07/23

By the Minister for Sport and Recreation, Yvette Berry MLA