



Inquiry into Annual and Financial Reports 2020-2021
ANSWER TO QUESTION ON NOTICE

Asked by MR HANSON

Ref: Annual Report, Education Directorate, Workforce Profile

In relation to: Workforce Profile (AR p103)

1. The Directorate's total workforce was 8,177 employees at 23 June 2021. Employee numbers "have increased by 496 since June 2020. The majority of additional staff were employed to meet increases in student enrolments."

How many of these 496 employees were:

- a) FTE?
 - b) FTE classroom teachers?
2. Table 44 (p 104) indicates a headcount of 815 School Leaders (an increase of 9 positions from the figures in AR 2019-20, Table 36, p 93). It also indicates a headcount of 4,004 Teachers (an increase of 210 on the previous year). How do these headcounts translate to:
 - a) FTE School Leaders?
 - b) FTE Teachers?

MS BERRY MLA: The answer to the Member's question is as follows:–

1. The increase of 496 in the Education Directorate's workforce comprises the following:

- a) FTE

	June 2021	June 2020	Change
Headcount	8,177	7,681	+496
FTE	6,724.3	6,397.9	+326.4

- b) FTE classroom teachers

	June 2021	June 2020	Change
Headcount	4,004	3,794	+210
FTE	3,425.8	3,277.4	+148.4

2. The Table 44 (p104) headcounts translates to:

- a) FTE School Leaders

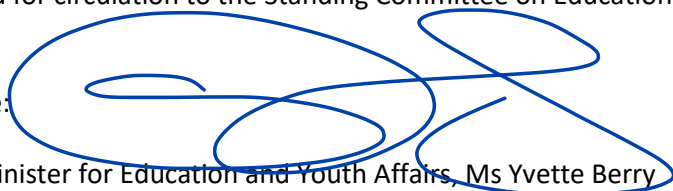
	June 2021	June 2020	Change
Headcount	815	806	+9
FTE	796.3	787.2	+9.1

b) FTE Teachers

	June 2021	June 2020	Change
Headcount	4,004	3,794	+210
FTE	3,425.8	3,277.4	+148.4

Approved for circulation to the Standing Committee on Education and Community Inclusion

Signature:



Date: 21/04/22

By the Minister for Education and Youth Affairs, Ms Yvette Berry