



LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2014-2015
Brendan Smyth MLA (Chair), Mary Porter MLA (Deputy-Chair),
Giulia Jones MLA, Yvette Berry MLA



**ANSWER TO QUESTION TAKEN ON NOTICE
DURING PUBLIC HEARINGS**

Asked by Mr Smyth MLA on 20 June 2014: Mr Foster took on notice the following question(s):

Ref HD-No 15: Hansard Transcript 20 June 2014, page 106

In relation to Output 1.5 Rehabilitation, Aged & Community Care and Output 1.6 Early Intervention and Prevention

THE CHAIR: All right. Look, on 1.6, if you give us a written reconciliation of what has come in and out, and in both classes—1.5 and 1.6—nothing has been discontinued or finished?

Mr Foster: No, there is no services—look, apart from things that might have been funded this year because they were rollovers from a prior year and a catch-up, that is the only situation where you would see that there is a change, and that can happen, of course. And those rollovers can be through either GPO or cash rollovers. So, but, yes, there has been no discontinuation of services through any direct decision.

THE CHAIR: All right, thank you.

Katy Gallagher MLA: The answer to the Member’s question is as follows:—

A reconciliation of the movements between the 2013-14 estimated outcome and the 2014-15 Budget are below:

	Government Payment for Outputs \$000’s	Total Cost \$000’s
Output 1.5		
2013-14 Estimated Outcome	39,288	109,828
2014-15 New Initiatives/Growth *	-	3,421
FYE of 13-14 New Initiatives/Growth *	-	741
Indexation *	-	2,091
NGO Management **	3,460	3,460
Health Centre Administration **	-	3,591
Early Intervention & Prevention adjustment	-1,513	-2,665
Increased Share of Overheads	3,485	7,387
Other Technical and internal transfers	-230	465
2014-15 Budget	44,490	128,319


* These items are funded through the Local Hospital Network Directorate. The services are delivered through the Health Directorate and the revenue source is User Charges ACT Government, not Government Payment for Outputs.

** Previously in overheads.

Output 1.6	Government Payment for Outputs \$000's	Total Cost \$000's
2013-14 Estimated Outcome	26,752	76,925
Acute Functions *	-	-4,378
MH, A&D & Justice Functions *	-	170
MH, A&D & Justice NGO's	1,182	1,812
Public Health Functions	489	1,017
Public Health NGO's	15	15
Cancer Functions *	-	4
RACC Functions *	-	-1,151
Community NGO's	-1,513	-1,513
Rollovers	4,648	3,405
Other Technical and internal transfers	-143	372
2014-15 Budget	31,430	76,678

* These items are funded through the Local Hospital Network Directorate. The services are delivered through the Health Directorate and the revenue source is User Charges ACT Government, not Government Payment for Outputs.

Approved for circulation to the Select Committee on Estimates 2014-2015

Signature: 

Date: 30.6.14

By the Minister for Health, Katy Gallagher MLA