AUDIT OFFICE'S APPROPRIATION FUNDING OVER THE PAST 10 YEARS

	Percentage Increase	Total Appropriation $'000	Audit Office's Budget Submission for Additional Funding $'000	Details of Request by Audit Office	PAC Advice to the Treasurer for Additional Funding $'000	Actual Budget Outcomes (Additional Funding) $'000	Details of Increases Approved in the Budget
1998-99		886					
1999-00	2.03%	904	No request for funding.	Not applicable	Not applicable	18	Indexation provided to agencies
2000-01	0.55%	909	No request for funding.	Not applicable	Not applicable	5	Indexation provided to agencies
2001-02	1.76%	925	No request for funding.	Not applicable	Not applicable	16	Indexation provided to agencies
2002-03	1.95%	943	No request for funding.	Not applicable	Not applicable	18	Indexation provided to agencies
2003-04	1.91%	961	No request for funding.	Not applicable	Not applicable	18	Indexation provided to agencies
2004-05	33.09%	1,279	300	$300,000 increase to meet additional employee, information technology and staff training costs.	300	318	$18,000 represents CPI increase and $300,000 represents a budget policy adjustment for capacity and cost funding.
2005-06	7.90%	1,380	300	$300,000 to employ one performance audit manager and two performance auditors.	300	101	$26,000 represents CPI increase and $75,000 represents a budget policy adjustment for accommodation cost
2006-07	41.01%	1,946	365	$65,000 requested to meet salary costs of existing performance audit staff. $300,000 for three additional performance auditors.	365	566	$66,000 represents CPI adjustment and $500,000 represents a budget policy adjustment for additional compliance and performance audit capacity (Three additional performance auditors).

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2007-08	2.98%	2,004	No request for funding.	The Office identified cost pressures associated with the addressing new auditing standards but absorbed these costs. The Office advised the PAC that it needed to review this position, depending on the ability of the Office to meet the increased costs.	Not applicable	58	$48,000 represents CPI adjustment and $10,000 represents a budget technical adjustment for revised indexation and Shared Services service level agreement adjustment.
2008-09	3.39%	2,072	210	$210,000 to comply with APES 320	210	68	$65,000 represents CPI adjustment and $3,000 represents a budget technical adjustment for revised indexation.
2009-10	1.93%	2,112	233	$233,000 to comply with APES 320	360*	40	$42,000 represents CPI adjustment and a decrease of $2,000 represents a budget technical adjustment for revised indexation.

*In 2009-10, the PAC requested additional funding of $360,000 in 2009-10 to increase the number of performance audits.
The PAC also requested additional funding of $550,000 in 2010-11 (three additional performance audits) , $760,000 in 2011-12 (four additional performance audits) and $960,000 in 2012-13 for (five additional performance audits).