

Agency	Classification	Appropriation type	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	GBMS Initiative Title	First Entry	Headline Year First Entry
			\$'000	\$'000	\$'000	\$'000	\$'000			
Office of the Legislative Assembly	Controlled GGS	Cash from Government for Outputs	-10	-10	-10	-10	0	Windows 11 Rollout	Budget Review	HL2025-2026
Office of the Legislative Assembly	Controlled GGS	Cash from Government for Outputs	-1	-5	-5	-5	0	Implementing recommended reforms to the Integrity Commission Act and Public Interest Disclosure Act	Budget	HL2025-2026
Office of the Legislative Assembly	Territorial GGS	Capital Injection - Capital Works	2,066	639	0	0	0	ACT Legislative Assembly security upgrades	Budget	HL2026-2027
Office of the Legislative Assembly	Territorial GGS	Capital Injection - Capital Works	0	381	0	0	0	Physical security upgrade – Legislative Assembly	Budget	HL2026-2027
Office of the Legislative Assembly	Territorial GGS	Capital Injection - Capital Works	0	500	672	0	0	Roof Upgrade - ACT Legislative Assembly	Budget	HL2026-2027
Office of the Legislative Assembly	Territorial GGS	Capital Injection - Capital Works	0	672	1,265	0	0	OLA C01 - Fire Compliance Upgrade	Budget	HL2026-2027
ACT Executive	Territorial GGS	Cash from Government for EBT	-31	-32	-32	0	0	Whole of Government Savings 2024-25 Budget	Budget	HL2024-2025
ACT Executive	Territorial GGS	Cash from Government for EBT	-5	-5	-5	-5	0	Windows 11 Rollout	Budget Review	HL2025-2026
ACT Executive	Territorial GGS	Cash from Government for EBT	-2	-6	-6	-6	0	Implementing recommended reforms to the Integrity Commission Act and Public Interest Disclosure Act	Budget	HL2025-2026
Auditor-General	Controlled GGS	Cash from Government for EBT	-1	-4	-4	-4	0	Implementing recommended reforms to the Integrity Commission Act and Public Interest Disclosure Act	Budget	HL2025-2026
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Interest Received - Other	1	1	1	1	1	0.105m Special Disaster Loan for 2019-20 Bushfires to Sustainable Valuables PTY LTD via Queensland Rural and Industry Development Authority	Economic & Fiscal Update	HL2020-2021
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Interest Received - Other	4	4	4	4	4	0.5m Special Disaster Loan for 2019-20 Bushfires to Australian Outward Bound Foundation Inc via Queensland Rural and Industry Development Authority	Economic & Fiscal Update	HL2020-2021
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	2,675	0	0	0	0	Increasing housing access, choice and affordability – Build to Rent and Affordable Housing Project Fund (AHPF)	Budget	HL2023-2024
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	0	491	398	408	419	Boosting business and the economy – Support for Small Business	Budget	HL2026-2027
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	1,548	9,384	0	0	0	Fee-Free TAFE	Budget Review	HL2023-2024
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	607	968	0	0	0	Community Solar Banks Program	Budget Review	HL2024-2025
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	160	180	109	0	0	Turbocharging TAFE Centres of Excellence	Budget Review	HL2026-2027
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	777	777	0	0	0	Turbocharging the VET Workforce	Budget Review	HL2026-2027
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	100	0	0	0	0	Indigenous Tourism Fund	Budget Review	HL2026-2027
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	200	0	0	0	0	Government Budget Management System	Budget	HL2016-2017
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	552	0	3	0	0	More jobs for our growing city – delivering the Kingston Arts Precinct	Budget Review	HL2019-2020
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	666	0	0	0	0	Boosting Canberrans' Skills - JobTrainer extension	Budget	HL2021-2022
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	5	5	5	0	0	Maintaining and growing affordable housing - Financial support for Community Housing Canberra Limited (CHC)	Budget	HL2021-2022
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	282	738	0	0	0	Asbestos Disease Assistance Fund for Residents of Loose-Fill Asbestos Insulation Properties	Budget Review	HL2022-2023
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	686	709	0	0	0	Raiders Performance Partnership Agreement	Budget Review	HL2022-2023
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	3,000	0	0	0	0	ACT Ice Sports Facility	Budget	HL2022-2023
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	1,969	239	0	0	0	Boosting business and the economy – Knowledge Capital – Future Jobs Fund	Budget	HL2022-2023
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	2	0	0	0	0	Climate action – Vulnerable Household Energy Support Scheme	Budget	HL2022-2023

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Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	2	0	0	0	0	Implementing the professional engineers registration scheme	Budget Review	HL2023-2024
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	8,750	0	6,250	6,250	0	Master planning for the University of New South Wales Canberra City Campus	Budget Review	HL2023-2024
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	750	0	0	0	0	Community support and connectedness – Australian Masters Games 2025	Budget Review	HL2023-2024
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	139	0	0	0	0	Community support and connectedness – Community Sector Indexation	Budget Review	HL2023-2024
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	118	78	0	0	0	Continuing CBRfree WiFi	Budget	HL2023-2024
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	250	250	256	0	0	ACT Brumbies and Canberra Raiders - funding boost	Budget	HL2023-2024
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	122	0	0	0	0	Investing in public services – Continuing to digitise government services and digitising and archiving materials	Budget	HL2023-2024
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	267	0	0	0	0	Whole of Government banking services	Budget	HL2023-2024
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	73	0	0	0	0	Climate action – Big Canberra Battery Stream 1	Budget	HL2023-2024
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	605	511	0	0	0	Investing in public services – Joint research with the Australian National University	Budget	HL2023-2024
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	976	0	0	0	0	Boosting business and the economy – Continuing to strengthen our tourism and events industry	Budget	HL2023-2024
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	168	171	0	0	0	Boosting business and the economy – Implementing the International Engagement Strategy	Budget	HL2023-2024
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	-75	0	0	0	0	Climate action – Continuing the Vulnerable Household Energy Support Scheme	Budget	HL2023-2024
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	1,008	0	0	0	0	Supporting our nursing, midwifery and allied health students	Budget	HL2023-2024
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	663	0	0	0	0	Better care for our community – Continuing delivery of the Digital Health Strategy	Budget Review	HL2024-2025
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	934	0	0	0	0	Investing in public services – Continuing to implement the Secure Employment Framework	Budget Review	HL2024-2025
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	105	0	0	0	0	Emissions based registration – transition	Budget	HL2024-2025
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	3	3	3	0	0	Creating a more inclusive Canberra through the ACT Disability Strategy 2024-2033	Budget	HL2024-2025
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	250	0	0	0	0	ACAT Trust financial sustainability	Budget	HL2024-2025
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	128	131	0	0	0	Investing in Canberra’s Arts Sector	Budget	HL2024-2025
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	76	0	0	0	0	Climate action – Improving the energy efficiency of Canberra’s public housing	Budget	HL2024-2025
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	174	126	0	0	0	Investing in Canberra’s Arts Sector	Budget	HL2024-2025
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	250	0	0	0	0	Boosting business and the economy – Continuing support for Canberra’s major event venues	Budget	HL2024-2025
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	310	160	0	0	0	Boosting business and the economy – Growing our visitor economy	Budget	HL2024-2025
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	1,637	302	0	0	0	Boosting business and the economy - Future Jobs Fund – Continuation	Budget	HL2024-2025
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	2,497	0	0	0	0	Cricket Strategic Collaboration Partnership	Budget	HL2024-2025

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Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	3	3	0	0	0	Modernising our traffic and parking systems – Speeding and seatbelt detection capability	Budget	HL2024-2025
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	40	0	0	0	0	Boosting business and the economy – Growing our visitor economy	Budget	HL2024-2025
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	10	0	0	0	0	Boosting business and the economy – Night time economy reforms	Budget	HL2024-2025
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	-61	0	0	0	0	Better care for our community – Voluntary Assisted Dying Implementation and Delivery	Budget	HL2024-2025
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	28	0	0	0	0	Energy Bill Relief – extension and expansion	Budget	HL2024-2025
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	-5	-6	-6	-8	0	Integrated Energy Plan – Training more electricians	Budget	HL2024-2025
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	2,755	0	0	0	0	Integrated Energy Plan – Training more electricians	Budget	HL2024-2025
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	-1,949	-1,998	-2,047	0	0	Whole of Government Savings 2024-25 Budget	Budget	HL2024-2025
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	-289	-100	0	0	0	CRP/DFSVO - Sexual Assault Policing Review	Pre-Election Budget Update	HL2025-2026
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	2,411	-89	-89	-89	0	Windows 11 Rollout	Budget Review	HL2025-2026
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	783	0	0	0	0	Boosting business and the economy – Implementing Canberra’s International Engagement Strategy	Budget	HL2025-2026
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	658	0	0	0	0	Boosting business and the economy – Implementing the Small Business Strategy	Budget	HL2025-2026
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	1,665	429	444	459	0	Boosting business and the economy – Supporting a local screen and gaming industry	Budget	HL2025-2026
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	202	0	0	0	0	Climate action – Continuing climate change action and environmental protection (Climate Change Action and Energy statutory functions)	Budget	HL2025-2026
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	16	0	0	0	0	Investing in our digital future – Continued investment in Whole of Government digital services	Budget	HL2025-2026
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	36	45	0	0	0	Investing in our digital future – Continued investment in Whole-of-Government digital services	Budget	HL2025-2026
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	1,143	1,438	0	0	0	Investing in public services – Improving public sector employment frameworks	Budget	HL2025-2026
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	1,221	1,656	0	0	0	Investing in public services – Improving the ACT Revenue Office's ICT systems	Budget	HL2025-2026
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	314	320	176	178	0	30,000 homes by 2030 – Implementing National Competition Policy reforms	Budget	HL2025-2026
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	288	0	0	0	0	Rental reimbursement	Budget	HL2025-2026
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	97	449	427	431	0	Implementing recommended reforms to the Integrity Commission Act and Public Interest Disclosure Act	Budget	HL2025-2026
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	1,000	1,000	0	0	0	Supporting local sport – Expanded local sports grants	Budget	HL2025-2026
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	7,948	3,526	714	0	0	Boosting business and the economy – Growing our visitor economy	Budget	HL2025-2026
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	874	0	0	0	0	Major sporting events in Canberra	Budget	HL2025-2026
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	302	1,188	0	0	0	Support for Paralympic Sports	Budget	HL2025-2026
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	2,140	2,194	0	0	0	Supporting Innovation & Entrepreneurship in Canberra	Budget	HL2025-2026

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Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	178	0	0	0	0	Cost of living – ACT Apprentice and Trainee Concession	Budget	HL2025-2026
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	115	0	0	0	0	Continuing humanitarian grants programs	Budget	HL2025-2026
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	0	150	1,100	0	0	Boosting business and the economy – Supporting a local screen and gaming industry	Budget	HL2026-2027
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	0	10,567	4,744	4,742	4,756	Extending Fee Free TAFE	Budget	HL2026-2027
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	0	3,110	2,000	2,000	0	Delivering the 2030 ACT Tourism Strategy	Budget	HL2026-2027
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	0	250	0	0	0	Strengthening emergency services –More frontline paramedics	Budget	HL2026-2027
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	0	0	238	407	0	Extending Floriade	Budget	HL2026-2027
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	0	28	53	79	0	Supporting local sport – Backing Women's Sport	Budget	HL2026-2027
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	0	250	250	0	0	Supporting local sport – Planning for new facilities in Gungahlin and Tuggeranong	Budget	HL2026-2027
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	0	1,122	1,122	1,122	1,122	Loose Fill Asbestos Disease Support Scheme	Budget	HL2026-2027
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	0	875	897	0	0	Cricket Strategic Collaboration Partnership	Budget	HL2026-2027
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	0	1,100	0	0	0	Canberra Cyber Hub	Budget	HL2026-2027
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	0	750	0	0	0	New ACT Aquatic Strategy	Budget	HL2026-2027
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	0	362	367	0	0	30,000 Homes by 2030 – Missing Middle LVC remission and LVC review	Budget	HL2026-2027
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Cash from Government for Outputs	0	331	336	0	0	Delivering National Competition Policy Reforms	Budget	HL2026-2027
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Capital Injection - Capital Works	457	400	0	0	0	Better community infrastructure – Expanding the Belconnen Basketball Stadium	Budget	HL2024-2025
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Capital Injection - Capital Works	433	0	0	0	0	Stromlo Forest Park tracks and trails masterplan – Stage 1	Budget	HL2025-2026
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Capital Injection - Capital Works	0	433	0	0	0	Stromlo Forest Park Tracks and Trails Masterplan - stage 1	Budget	HL2026-2027
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Capital Injection - Capital Works	280	0	0	0	0	Better community infrastructure – A new Fitzroy Pavilion for community events	Budget Review	HL2024-2025
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Capital Injection - Capital Works	56	150	100	0	0	Government Budget Management System	Budget	HL2016-2017
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Capital Injection - Capital Works	63	0	0	0	0	More and better jobs - Expanding Belconnen Arts Centre	Budget	HL2017-2018
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Capital Injection - Capital Works	107	0	0	0	0	Upgrading local arts facilities	Budget	HL2019-2020
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Capital Injection - Capital Works	6,543	0	0	0	0	Sustainable household scheme	Budget	HL2020-2021
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Capital Injection - Capital Works	306	0	0	0	0	Backing our Arts and Entertainment - Upgrades to Tuggeranong Arts Centre Theatre	Budget	HL2021-2022
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Capital Injection - Capital Works	51	0	0	0	0	Upgrading Canberra venues	Budget	HL2021-2022
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Capital Injection - Capital Works	3,610	8,938	0	0	0	Better community infrastructure – Gungahlin tennis facility	Budget	HL2022-2023

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Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Capital Injection - Capital Works	299	0	0	0	0	Investing in public services – ICT support of ACT Revenue Office Systems	Budget	HL2022-2023
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Capital Injection - Capital Works	410	0	0	0	0	Better community infrastructure – Phillip District Enclosed Oval upgrade	Budget Review	HL2023-2024
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Capital Injection - Capital Works	3,803	8,100	0	0	0	Arts and culture – Gorman House Arts Centre Centenary upgrade	Budget Review	HL2023-2024
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Capital Injection - Capital Works	1,140	1,500	0	0	0	Upgrading venues for major events	Budget	HL2023-2024
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Capital Injection - Capital Works	114	0	0	0	0	Investing in public services – Implementing the Procurement Reform Program	Budget	HL2023-2024
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Capital Injection - Capital Works	142	80	0	0	0	Arts and culture – Celebrating significant women	Budget	HL2023-2024
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Capital Injection - Capital Works	1,696	0	0	0	0	Better community infrastructure – Phillip District Enclosed Oval – additional funding	Budget	HL2024-2025
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Capital Injection - Capital Works	475	0	0	0	0	Reducing stamp duty for owner-occupiers	Budget	HL2024-2025
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Capital Injection - Capital Works	1,390	4,303	0	0	0	Progress work on key entertainment, events, sports and tourism events infrastructure projects	Budget	HL2024-2025
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Capital Injection - Capital Works	5,260	7,260	0	0	0	Investing in public services – Improving the ACT Revenue Office's ICT systems	Budget	HL2025-2026
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Capital Injection - Capital Works	200	1,300	0	0	0	Supporting local sport – New pavilion and playing fields for Taylor	Budget	HL2025-2026
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Capital Injection - Capital Works	770	0	0	0	0	Operational and capital cost pressures - Venues Canberra	Budget	HL2025-2026
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Capital Injection - Capital Works	702	0	0	0	0	Operational and capital cost pressures - Venues Canberra	Budget	HL2025-2026
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Capital Injection - Capital Works	0	962	0	0	0	Upgrading Canberra venues	Budget	HL2026-2027
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Capital Injection - Capital Works	0	962	0	0	0	Upgrading Canberra venues	Budget	HL2026-2027
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Capital Injection - Capital Works	0	4,457	8,543	2,000	0	Upgrading Canberra venues	Budget	HL2026-2027
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Capital Injection - Capital Works	451	3,800	7,367	2,500	0	New National Convention and Entertainment Centre	Budget	HL2026-2027
Chief Minister, Treasury and Economic Development Directorate	Controlled GGS	Capital Injection - Advance and Loans	22,143	36,720	22,729	0	0	Sustainable household scheme	Budget	HL2020-2021
Chief Minister, Treasury and Economic Development Directorate	Territorial GGS	Conveyance - Residential	-5,600	-2,700	0	0	0	Increasing housing access, choice and affordability – Supporting the new Territory Plan	Budget Review	HL2024-2025
Chief Minister, Treasury and Economic Development Directorate	Territorial GGS	Cash from Government for EBT	0	8,224	0	0	0	Inter-Governmental Agreement for Fuel Excise Reduction	Budget	HL2026-2027
Chief Minister, Treasury and Economic Development Directorate	Territorial GGS	Cash from Government for EBT	300	0	0	0	0	HomeBuilder	Budget	HL2021-2022
Chief Minister, Treasury and Economic Development Directorate	Territorial GGS	Cash from Government for EBT	31,108	0	0	0	0	Energy Bill Relief – extension and expansion	Budget	HL2024-2025
Chief Minister, Treasury and Economic Development Directorate	Territorial GGS	Capital Injection - Capital Works	665	9,335	0	0	0	Boosting business and the economy – Knowledge Capital – Future Jobs Fund	Budget	HL2022-2023
Canberra Health Services	Controlled GGS	Capital Injection - Capital Works	533	1,500	0	0	0	Better healthcare for a growing community - ACT Health critical assets upgrades	Budget	HL2018-2019
Canberra Health Services	Controlled GGS	Capital Injection - Capital Works	0	3,210	0	0	0	Expanding pharmacy services at The Canberra Hospital	Budget	HL2019-2020
Canberra Health Services	Controlled GGS	Capital Injection - Capital Works	156	0	0	0	0	Expanding the Centenary Hospital for Women and Children	Budget	HL2019-2020
Canberra Health Services	Controlled GGS	Capital Injection - Capital Works	1,540	0	0	0	0	Upgrade and refurbishment of buildings at Canberra Hospital	Budget	HL2020-2021
Canberra Health Services	Controlled GGS	Capital Injection - Capital Works	87	2,600	0	0	0	Improving Canberra's health infrastructure - Cancer Research Centre	Budget	HL2021-2022

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Canberra Health Services	Controlled GGS	Capital Injection - Capital Works	4,281	0	0	0	0	Improving Canberra's health infrastructure - North Canberra Hospital critical infrastructure - North	Budget	HL2021-2022
Canberra Health Services	Controlled GGS	Capital Injection - Capital Works	998	0	0	0	0	Improving Canberra's health infrastructure – Canberra Hospital Expansion operational commissioning	Budget Review	HL2022-2023
Canberra Health Services	Controlled GGS	Capital Injection - Capital Works	230	0	0	0	0	Improving Canberra's health infrastructure – Implementation of the Canberra Hospital Master Plan – transforming the Canberra Hospital Campus	Budget	HL2022-2023
Canberra Health Services	Controlled GGS	Capital Injection - Capital Works	1,054	0	0	0	0	Improving Canberra's health infrastructure – Delivering new clinical equipment and building services at the Canberra Hospital	Budget	HL2022-2023
Canberra Health Services	Controlled GGS	Capital Injection - Capital Works	3,994	0	0	0	0	Investing in public health care – Digital Healthcare Record – transforming the way health care is provided	Budget	HL2022-2023
Canberra Health Services	Controlled GGS	Capital Injection - Capital Works	0	486	0	0	0	Investing in public health care – Implementation and integration of a modern rostering system	Budget	HL2022-2023
Canberra Health Services	Controlled GGS	Capital Injection - Capital Works	512	500	0	0	0	Improving Canberra's health infrastructure – Upgrading ACT Pathology's laboratory	Budget Review	HL2023-2024
Canberra Health Services	Controlled GGS	Capital Injection - Capital Works	666	0	0	0	0	Improving Canberra's health infrastructure – New location for the Child and Adolescent Mental Health Service	Budget Review	HL2023-2024
Canberra Health Services	Controlled GGS	Capital Injection - Capital Works	2,261	1,500	0	0	0	Improving Canberra's health infrastructure – Expanding and upgrading endoscopy services	Budget	HL2023-2024
Canberra Health Services	Controlled GGS	Capital Injection - Capital Works	4,211	1,300	0	0	0	Investing in public health care – Transitioning North Canberra Hospital from Calvary Health Care to Canberra Health Services	Budget	HL2023-2024
Canberra Health Services	Controlled GGS	Capital Injection - Capital Works	1,319	10,846	1,000	0	0	Improving Canberra's health infrastructure – Delivering a new palliative care ward at the Canberra Hospital	Budget	HL2023-2024
Canberra Health Services	Controlled GGS	Capital Injection - Capital Works	827	2,184	0	0	0	Supporting our health workforce – Safety system upgrades to our public health services	Budget	HL2023-2024
Canberra Health Services	Controlled GGS	Capital Injection - Capital Works	3,113	4,300	4,587	0	0	CAB2023/746 - Northside Hospital Transition Project - Update	Budget Review	HL2024-2025
Canberra Health Services	Controlled GGS	Capital Injection - Capital Works	4,801	2,500	0	0	0	Improving Canberra's health infrastructure - North Canberra Hospital critical infrastructure - South	Budget	HL2024-2025
Canberra Health Services	Controlled GGS	Capital Injection - Capital Works	2,728	5,490	22,241	0	0	Improving Canberra's health infrastructure – Upgrading and enhancing health infrastructure at Canberra Hospital	Budget	HL2024-2025
Canberra Health Services	Controlled GGS	Capital Injection - Capital Works	478	77	0	0	0	Investing in public health care – Improving care for older Canberrans	Budget	HL2024-2025
Canberra Health Services	Controlled GGS	Capital Injection - Capital Works	710	0	0	0	0	Investing in public health care – Expanding paediatric services at Canberra Hospital and in the community	Budget	HL2024-2025
Canberra Health Services	Controlled GGS	Capital Injection - Capital Works	3,180	1,000	0	0	0	North Canberra Hospital Upgrade and Replace Equipment (NCHURE) - ARP Offset	Budget	HL2024-2025
Canberra Health Services	Controlled GGS	Capital Injection - Capital Works	206	212	218	0	0	Improving Canberra's health infrastructure – New Health Centres across the ACT	Budget	HL2024-2025
Canberra Health Services	Controlled GGS	Capital Injection - Capital Works	2,189	9,400	10,000	0	0	Improving Canberra's health infrastructure – Enabling works for the new northside hospital and enhancing health infrastructure at North Canberra Hospital	Budget	HL2024-2025
Canberra Health Services	Controlled GGS	Capital Injection - Capital Works	1,761	0	0	0	0	Improving Canberra's health infrastructure – Planning the next stages of the Canberra Hospital Expansion	Budget	HL2024-2025
Canberra Health Services	Controlled GGS	Capital Injection - Capital Works	521	7,888	4,000	0	0	SOUTH - Elective Surgery	Budget	HL2024-2025
Canberra Health Services	Controlled GGS	Capital Injection - Capital Works	60	0	0	0	0	Better care for our community – Improving specialist lung cancer services	Budget	HL2025-2026
Canberra Health Services	Controlled GGS	Capital Injection - Capital Works	370	3,225	330	0	0	Better care for our community – New imaging service at the Belconnen walk-in centre	Budget	HL2025-2026
Canberra Health Services	Controlled GGS	Capital Injection - Capital Works	465	700	0	0	0	Improving Canberra's health infrastructure – Next steps for the Canberra Hospital Masterplan	Budget	HL2025-2026
Canberra Health Services	Controlled GGS	Capital Injection - Capital Works	20,210	0	0	0	0	CHS Medical practitioners EBA back payments	Budget	HL2025-2026
Canberra Health Services	Controlled GGS	Capital Injection - Capital Works	0	327	3,258	3,669	4,864	Improving Canberra's health infrastructure – Critical building upgrades at Canberra Hospital	Budget	HL2026-2027

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Canberra Health Services	Controlled GGS	Capital Injection - Capital Works	0	7,719	8,087	0	0	Improving Canberra's health infrastructure – Strategic medical equipment replacement	Budget	HL2026-2027
City and Environment Directorate	Controlled GGS	Other Miscellaneous Commonwealth Payments - Current	150	0	0	0	0	Big Canberra Battery - Stream 3	Budget	HL2024-2025
City and Environment Directorate	Controlled GGS	Fees for Regulatory Services	45	183	139	0	0	Expanding the Container Deposit Scheme	Budget Review	HL2026-2027
City and Environment Directorate	Controlled GGS	Sales	290	297	0	0	0	Implementing the Urban Wood Reuse Plan	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Other Revenues -	1,429	0	0	0	0	Disaster Ready Fund	Budget	HL2026-2027
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	1,560	655	390	0	0	ESNPP02 - Implementing Water Reform in the Murray Darling Basin	Budget Review	HL2025-2026
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	106	0	0	0	0	ESNPP12 - Environmental Assessment Systems Upgrade	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	494	0	0	0	0	ESNPP15 - Disaster Recovery Arrangements	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	100	69	71	71	0	ESNPP17 - National Plant Health Surveillance Program	Budget Review	HL2024-2025
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	440	279	275	274	0	ESNPP19 - Regional Drought Resilience Planning	Budget	HL2024-2025
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	369	219	219	219	0	ESNPP20 - Farm Business Resilience Planning	Budget	HL2024-2025
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	415	247	0	0	0	ESNPP23 - Enhancing National Pest Animal and Weed Management	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	811	0	0	0	0	ESNPP25 - Transforming Digital Environmental Assessments	Budget	HL2024-2025
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	1,217	855	20	0	0	ESNPP30 - Urban Rivers and Catchments Program	Budget	HL2024-2025
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	40	0	0	0	0	ESNPP31 - Strengthen Australia’s frontline biosecurity capability and domestic preparedness	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	244	216	218	0	0	ESNPP33 - Partnering to implement the National Soil Action Plan	Budget	HL2024-2025
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	710	4,377	1,662	650	0	ESNPP34R - Restoring the upper Murrumbidgee River program - Recurrent	Budget Review	HL2025-2026
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	477	420	0	0	0	ESNPP35 - Pest and disease preparedness and response programs	Budget Review	HL2026-2027
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	174	0	0	0	0	ESNPP36 - Boosting HPAI biosecurity response capability	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	82	27	27	0	0	OCNPP46 - Implementation of Mandatory Country of Origin Labelling for Seafood	Budget Review	HL2026-2027
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	22,390	7,170	7,241	3,542	3,951	Increasing housing access, choice and affordability – Build to Rent and Affordable Housing Project Fund (AHPF)	Budget	HL2023-2024
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	20	21	22	23	0	Planning for a new Northside green waste facility	Budget	HL2022-2023
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	94	0	9,620	0	0	Direct Sale of Part Block 1 Section 13 Watson (Canberra Technology Park) to the Academy of Interactive Entertainment (AIE) and Options for Community Green Space	Economic & Fiscal Update	HL2020-2021
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	629	521	0	0	0	Parkes Way Early works	Budget	HL2020-2021
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	-756	2,275	0	0	0	Parkes Way Early works	Budget	HL2020-2021
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	156	0	0	0	0	Maintaining and growing affordable housing - Gungahlin Common Ground Build to Rent	Budget	HL2021-2022
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	1,555	0	0	0	0	Solar for Low Income scheme - continuation	Budget	HL2021-2022

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City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	300	50	0	0	0	Connected and sustainable Canberra - Upgrading roads in south-west Canberra	Budget	HL2021-2022
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	646	0	0	0	0	Protecting Canberra's unique environment – Bushfire risk reduction	Budget	HL2022-2023
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	3,446	1,113	1,144	1,173	0	Implementing planning reforms	Budget	HL2022-2023
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	1,147	0	0	0	0	Climate action – Vulnerable Household Energy Support Scheme	Budget	HL2022-2023
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	460	0	0	0	0	Climate action – Zero Emissions Vehicles Strategy	Budget	HL2022-2023
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	6	0	0	0	0	Protecting Canberra's environment – Implementing the Urban Forest Bill 2022	Budget Review	HL2023-2024
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	531	0	0	0	0	Increasing housing access, choice and affordability – Build-to-Rent land release in Gungahlin	Budget	HL2023-2024
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	260	0	0	0	0	Boosting business and the economy – Expanding the Better Regulation Taskforce	Budget	HL2023-2024
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	-34	-35	0	0	0	Boosting business and the economy – Implementing the International Engagement Strategy	Budget	HL2023-2024
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	2,445	0	0	0	0	Climate action – Continuing the Vulnerable Household Energy Support Scheme	Budget	HL2023-2024
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	1	0	0	0	0	Public Unleased Land Act – Tertiary fee adjustment	Budget	HL2023-2024
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	297	0	0	0	0	Modernising our traffic and parking systems	Budget	HL2023-2024
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	533	0	0	0	0	Modernising our traffic and parking systems	Budget Review	HL2024-2025
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	1,313	1,441	0	0	0	National Red Imported Fire Ant response	Budget Review	HL2024-2025
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	948	855	20	0	0	Protecting Canberra's unique environment – Urban rivers and catchments program	Budget Review	HL2024-2025
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	0	211	0	0	0	Better transport infrastructure – Improving road and intersection safety	Budget Review	HL2024-2025
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	769	0	0	0	0	Emissions based registration – transition	Budget	HL2024-2025
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	169	172	173	0	0	Creating a more inclusive Canberra through the ACT Disability Strategy 2024-2033	Budget	HL2024-2025
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	492	501	0	0	0	Integrated Energy Plan – Complex Buildings Electrification Pathway (Regulatory Measures)	Budget	HL2024-2025
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	100	0	0	0	0	Zero Emissions Vehicles Strategy	Budget	HL2024-2025
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	483	0	0	0	0	Integrated Energy Plan – Communications and Engagement	Budget	HL2024-2025
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	80	0	0	0	0	Companion Animal Care	Budget	HL2024-2025
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	99	101	0	0	0	Radio upgrade program	Budget	HL2024-2025
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	186	0	0	0	0	Belconnen to City Transitway feasibility study	Budget	HL2024-2025
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	200	0	0	0	0	Belconnen to City Transitway feasibility study	Budget	HL2024-2025
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	190	0	0	0	0	Canberra Region Local Food Strategy	Budget	HL2024-2025

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City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	502	0	0	0	0	Boosting business and the economy – Night time economy reforms	Budget	HL2024-2025
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	6	230	0	0	0	Gungahlin Road Improvements	Budget	HL2024-2025
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	100	150	0	0	0	Gungahlin Road Improvements	Budget	HL2024-2025
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	-78	0	0	0	0	Better care for our community – Voluntary Assisted Dying Implementation and Delivery	Budget	HL2024-2025
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	2,496	1,695	0	0	0	Integrated Energy Plan – Vulnerable Household Electrification Programs	Budget	HL2024-2025
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	207	0	0	0	0	Safeguarding the Territory's Water Resources - Water Efficiency Program	Budget	HL2024-2025
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	208	0	0	0	0	Expanding the food organics and garden organics (FOGO) Pilot	Budget	HL2024-2025
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	-4,120	-4,223	-4,328	0	0	Whole of Government Savings 2024-25 Budget	Budget	HL2024-2025
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	-494	-171	0	0	0	CRP/DFSVO - Sexual Assault Policing Review	Pre-Election Budget Update	HL2025-2026
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	-185	-185	-185	-185	0	Windows 11 Rollout	Budget Review	HL2025-2026
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	2,000	0	0	0	0	Delivering a new facility for the RSPCA	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	60	0	0	0	0	Infrastructure Charges related to development applications	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	4,500	5,000	0	0	0	30,000 homes by 2030 – Affordable and community housing	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	177	0	0	0	0	Climate action – improving energy efficiency for Canberra's homes and businesses (Energy Efficiency Improvement Scheme)	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	385	101	0	0	0	Climate action – Continuing the Zero Emissions Vehicle Strategy	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	479	486	0	0	0	Climate action – Improving energy efficiency for Canberra's homes and businesses (Community outreach for household energy support)	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	327	0	0	0	0	Safeguarding the Territory's water resources – Improving Lake Tuggeranong	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	150	0	0	0	0	Modernising our traffic and parking systems	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	193	906	527	394	0	Climate action – Electrification of Public Housing	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	2,369	0	0	0	0	Safeguarding the Territory's water resources – Continuing the Water Efficiency Program	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	424	0	0	0	0	Continuing Loose Fill Asbestos Coordination services	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	1,588	945	1,027	1,043	0	Protecting the Canberra Grassland Earless Dragon	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	11,104	11,463	8,323	0	0	Delivering the New Recycling Facility and Food Organics Facility	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	500	0	0	0	0	Modernising our traffic and parking systems	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	500	493	0	0	0	30,000 homes by 2030 – National Capital Design Review Panel	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	13,375	0	0	0	0	Bushfire Safety Risk Reduction	Budget	HL2025-2026

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City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	-120	-96	0	0	0	Investing in public services – Improving public sector employment frameworks	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	2,803	298	0	0	0	Modernising our traffic and parking systems	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	798	811	823	835	0	30,000 homes by 2030 – Implementing National Competition Policy reforms	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	25	0	0	0	0	Rental reimbursement	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	357	0	0	0	0	Safe and Sustainable Homes and Buildings	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	429	0	0	0	0	Climate action – Continuing climate change action and environmental protection (Gungahlin Strategic Assessment offset commitments)	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	2,239	0	0	0	0	30,000 homes by 2030 – Delivering next stages of planning reform	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	2,943	972	0	0	0	Delivering the ACT's Landscape Plan	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	-24	-78	-78	-80	0	Implementing recommended reforms to the Integrity Commission Act and Public Interest Disclosure Act	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	25	100	75	10	0	30,000 homes by 2030 - Contract Management System	Budget	HL2026-2027
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	0	2,112	3,606	3,968	0	Water Efficiency Program	Budget	HL2026-2027
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	0	5,401	0	0	0	Maintaining Service Coordination platforms	Budget	HL2026-2027
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	0	711	0	0	0	Maintaining the Whole of Government geospatial data systems	Budget	HL2026-2027
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	0	800	0	0	0	Better transport infrastructure – Belconnen to City transitway detailed design	Budget	HL2026-2027
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	0	200	200	200	0	Companion Animal care grants	Budget	HL2026-2027
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	0	2,289	2,338	0	0	30,000 Homes by 2030 – Delivering the next stages of planning reform	Budget	HL2026-2027
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	0	1,720	1,738	1,759	0	Climate action – Continuing support for priority households	Budget	HL2026-2027
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	0	6,884	6,748	0	0	Supporting responsible land management	Budget	HL2026-2027
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	0	331	334	0	0	30,000 Homes by 2030 – Missing Middle LVC remission and LVC review	Budget	HL2026-2027
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	0	69	940	0	0	30,000 homes by 2030 – Canberra House Pattern Book	Budget	HL2026-2027
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	0	500	0	0	0	30,000 homes by 2030 – Public housing pipeline	Budget	HL2026-2027
City and Environment Directorate	Controlled GGS	Cash from Government for Outputs	0	250	250	0	0	Stormwater Infrastructure Improvements	Budget	HL2026-2027
City and Environment Directorate	Controlled GGS	Cash from Government - CSO Payments	64	35	0	0	0	Improving the national rail network	Budget Review	HL2024-2025
City and Environment Directorate	Controlled GGS	Cash from Government - CSO Payments	525	0	0	0	0	MyWay+ education campaign	Budget	HL2024-2025
City and Environment Directorate	Controlled GGS	Cash from Government - CSO Payments	-26	0	0	0	0	Better care for our community – Voluntary Assisted Dying Implementation and Delivery	Budget	HL2024-2025
City and Environment Directorate	Controlled GGS	Cash from Government - CSO Payments	-1,435	-1,471	-1,508	0	0	Whole of Government Savings 2024-25 Budget	Budget	HL2024-2025

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City and Environment Directorate	Controlled GGS	Cash from Government - CSO Payments	-152	-52	0	0	0	CRP/DFSVO - Sexual Assault Policing Review	Pre-Election Budget Update	HL2025-2026
City and Environment Directorate	Controlled GGS	Cash from Government - CSO Payments	2,418	0	0	0	0	Fare Free Friday	Budget Review	HL2025-2026
City and Environment Directorate	Controlled GGS	Cash from Government - CSO Payments	-16	-16	-16	-16	0	Windows 11 Rollout	Budget Review	HL2025-2026
City and Environment Directorate	Controlled GGS	Cash from Government - CSO Payments	2,522	0	0	0	0	Improved bus services – More weekend bus services	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Cash from Government - CSO Payments	1,644	0	0	0	0	Improved bus services – Maintaining inclusive transport services	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Cash from Government - CSO Payments	-60	-48	0	0	0	Investing in public services – Improving public sector employment frameworks	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Cash from Government - CSO Payments	2,909	0	0	0	0	Occupational Violence Omnibus Business Case (Expense)	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Cash from Government - CSO Payments	0	275	0	0	0	Delivering safe and reliable public transport services	Budget	HL2026-2027
City and Environment Directorate	Controlled GGS	Cash from Government - CSO Payments	0	1,726	0	0	0	Improving safety on public transport	Budget	HL2026-2027
City and Environment Directorate	Controlled GGS	Cash from Government - CSO Payments	0	614	0	0	0	Public Transport Fares – Lower monthly costs for tertiary students	Budget	HL2026-2027
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	505	0	0	0	0	IFNPP12C - Infrastructure Investment Program -/ Road Investment Component – Capital	Budget Review	HL2022-2023
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	348	1,043	-2,434	1,043	0	IFNPP27 - Infrastructure Investment Program -/ Active Transport Fund	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	2,978	0	0	0	0	IFNPP28 - Other Infrastructure Payments -/ Urban Precincts and Partnerships Program	Budget Review	HL2026-2027
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	0	4,300	4,300	4,300	0	ESNPP38 - Household Energy Upgrades Fund (Social Housing) – Expansion	Budget Review	HL2026-2027
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	8,590	0	0	0	0	Planning for a new Northside green waste facility	Budget	HL2022-2023
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	1,587	2,300	200	0	0	Climate action – Supporting the transition to a zero-emissions bus fleet	Budget	HL2022-2023
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	3,286	0	0	0	0	Delivering a smart technology ticketing system for Canberra's integrated public transport system	Budget Review	HL2020-2021
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	2,198	2,737	0	0	0	Building a better city — Rehabilitating landfill sites	Budget	HL2017-2018
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	-7	356	0	0	0	More services for our suburbs – Southern Memorial Park Detailed Design	Budget	HL2019-2020
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	730	0	0	0	0	Improving stormwater networks	Budget	HL2019-2020
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	1,546	0	0	0	0	Making our roads safer while keeping Canberra moving	Budget	HL2019-2020
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	588	0	0	0	0	Better connecting Belconnen and Gungahlin	Budget	HL2019-2020
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	55	0	0	0	0	Protecting grasslands and conservation areas	Budget	HL2019-2020
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	2,009	0	0	0	0	Woden Bus Depot Augmentation	Budget Review	HL2020-2021
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	32	0	0	0	0	Intersection Upgrades - Kuringa Drive intersection with Owen Dixon (ACT Contribution)	Economic & Fiscal Update	HL2020-2021
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	1,120	0	0	0	0	Road safety improvements	Budget	HL2020-2021
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	-49	0	0	0	0	Schools for our growing city - Kenny High School	Budget	HL2020-2021
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	-648	0	0	0	0	Upgrading an intersection on Owen Dixon Drive	Budget	HL2020-2021
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	471	0	0	0	0	Protecting Canberra's unique environment - Franklin Nature Reserve enhancement	Budget	HL2021-2022
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	391	0	0	0	0	Maintaining and growing affordable housing - Gungahlin Common Ground Build to Rent	Budget	HL2021-2022
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	26	0	0	0	0	Goliath Court Flood Mitigation	Budget	HL2021-2022
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	197	0	0	0	0	Casey Community Recreation Park	Budget	HL2021-2022
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	62	0	0	0	0	Connected and sustainable Canberra - Upgrades for Pialligo	Budget	HL2021-2022

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			\$'000	\$'000	\$'000	\$'000	\$'000			
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	145	0	0	0	0	Better community infrastructure - Improving local roads and community infrastructure	Budget	HL2021-2022
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	1,858	192	0	0	0	Connected and sustainable Canberra - Active travel investments	Budget	HL2021-2022
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	39	0	0	0	0	Food organics and garden organics - household waste trial	Budget	HL2021-2022
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	17	0	0	0	0	ACT NoWaste weighbridge system replacement	Budget Review	HL2022-2023
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	800	195	0	0	0	Protecting Canberra’s unique environment – Further Expanding Healthy Waterways	Budget Review	HL2022-2023
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	342	0	0	0	0	Big Canberra Battery - Stream 2	Budget Review	HL2022-2023
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	2,263	1,863	0	0	0	Upgrading the City Services Depot at Holder	Budget	HL2022-2023
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	864	288	0	0	0	Better community infrastructure – Delivering a destination playground in the inner north	Budget	HL2022-2023
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	246	0	0	0	0	Better community infrastructure – Improving our active travel networks and projects	Budget	HL2022-2023
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	735	0	0	0	0	Better community infrastructure – Improving local intersection safety	Budget	HL2022-2023
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	486	0	0	0	0	Better community infrastructure – Improving local intersection safety	Budget	HL2022-2023
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	423	3,990	1,135	0	0	Better community infrastructure – Strengthening flood resilience	Budget	HL2022-2023
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	490	4,880	0	0	0	Better community infrastructure – Strengthening flood resilience	Budget	HL2022-2023
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	191	0	0	0	0	Better community infrastructure – Improving Tidbinbilla and Canberra Nature Park	Budget	HL2022-2023
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	25	0	0	0	0	Protecting Canberra’s unique environment – Connecting Nature and People	Budget	HL2022-2023
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	692	1,800	0	0	0	Improving safety on public transport	Budget	HL2022-2023
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	568	0	0	0	0	Better community infrastructure – Increased road surfacing improvements across Canberra	Budget Review	HL2023-2024
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	279	0	0	0	0	Better community infrastructure – Improving Inclusive Transport Services	Budget Review	HL2023-2024
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	4	0	0	96	0	Protecting Canberra’s environment – Rehabilitating the West Belconnen Landfill site	Budget Review	HL2023-2024
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	4,219	0	0	0	0	Better community infrastructure – Increased site works for Watson Section 76	Budget Review	HL2024-2025
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	1,552	0	0	0	0	Better community infrastructure – Making Canberra a premier mountain bike destination	Budget	HL2023-2024
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	265	223	0	0	0	Protecting Canberra's unique environment – Expanding the Healthy Waterways project	Budget	HL2023-2024
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	5	0	0	0	0	Next steps for the ACT Food Organics and Garden Organics (FOGO) Facility	Budget	HL2023-2024
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	250	0	0	0	0	Better community infrastructure – Yerrabi District Park Upgrades	Budget	HL2023-2024
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	301	0	0	0	0	Trade waste system upgrade	Budget	HL2023-2024
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	137	0	0	0	0	Managing recycling and fire with infrastructure upgrades at the Mitchell Resource Management Centre	Budget	HL2023-2024
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	413	3,840	962	0	0	Stormwater infrastructure improvements	Budget	HL2023-2024
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	129	0	0	0	0	Stormwater infrastructure improvements	Budget	HL2023-2024
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	212	0	0	0	0	Justice reform – Implementation of the Magistrates Court (Infringement Notices) Amendment Act 2020 and Court Fee parity	Budget	HL2023-2024
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	1,536	2,933	1,923	0	0	Better transport infrastructure – Supporting active travel	Budget	HL2023-2024
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	445	673	0	0	0	Better transport infrastructure – Supporting active travel	Budget	HL2023-2024
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	1,002	248	0	0	0	Better transport infrastructure – Supporting active travel	Budget	HL2023-2024
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	544	1,453	100	98	0	Road Safety - Traffic Camera Expansion	Budget	HL2023-2024
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	1,116	477	0	0	0	Licensing system for professional engineers	Budget Review	HL2024-2025
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	668	741	0	0	0	Driver licence medical assessments	Budget Review	HL2024-2025
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	22,965	10,595	0	0	0	Better transport infrastructure – Improving our bus network	Budget Review	HL2024-2025

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City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	213	0	0	0	0	Better transport infrastructure – Improving our bus network	Budget Review	HL2024-2025
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	1,131	0	0	0	0	Better transport infrastructure – Improving our bus network	Budget Review	HL2024-2025
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	304	0	0	0	0	Better transport infrastructure – Improving road and intersection safety	Budget Review	HL2024-2025
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	304	0	0	0	0	Better transport infrastructure – Improving road and intersection safety	Budget Review	HL2024-2025
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	1,539	1,557	0	0	0	Household waste and recycling services	Budget Review	HL2024-2025
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	2,146	2,269	0	0	0	TCCS C07 - Road Safety Program Component	Budget Review	HL2024-2025
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	2,317	2,292	0	0	0	TCCS C07 - Road Safety Program Component	Budget Review	HL2024-2025
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	461	0	0	0	0	Investing in public services – Upgrading Access Canberra’s IT systems	Budget	HL2024-2025
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	871	0	0	0	0	Zero Emissions Vehicles Strategy	Budget	HL2024-2025
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	176	491	793	3,929	0	Next steps for Eastern Broadacre land	Budget	HL2024-2025
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	3,762	0	0	0	0	Better Transport Infrastructure – Increased road surfacing improvements across Canberra	Budget	HL2024-2025
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	1,062	0	0	0	0	Trade Waste Licence and Underground Tank Removal	Budget	HL2024-2025
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	119	0	0	0	0	Connected and Sustainable Canberra - Active travel investments – Cycle path maintenance	Budget	HL2024-2025
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	220	0	0	0	0	Connected and Sustainable Canberra - Active travel investments – Age Friendly suburbs	Budget	HL2024-2025
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	309	0	0	0	0	Better Community Infrastructure - Tuggeranong Foreshore improvements	Budget	HL2024-2025
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	201	0	0	0	0	Better Community Infrastructure - Better local shops	Budget	HL2024-2025
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	549	0	0	0	0	Better community infrastructure - Better play spaces and dog parks	Budget	HL2024-2025
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	582	0	0	0	0	Guide Signs and Safety Barriers Renewal	Budget	HL2024-2025
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	3,659	0	0	0	0	Improving Visitor Experience at Tidbinbilla and Canberra Nature Parks	Budget	HL2024-2025
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	416	0	0	0	0	West Kenny Environmental Offset and Design of the Molonglo Special Purpose Reserve	Budget	HL2024-2025
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	647	0	0	0	0	Investing in public services – Upgrading Access Canberra’s IT systems	Budget	HL2024-2025
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	258	570	252	300	0	Modernising our traffic and parking systems – Speeding and seatbelt detection capability	Budget	HL2024-2025
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	1,395	0	0	0	0	Bushfire Safety Risk Reduction	Budget	HL2024-2025
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	438	257	0	0	0	Office of Water – Safeguarding the Territory’s Water Resources	Budget	HL2024-2025
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	1,576	266	284	0	0	Sport and Recreation Priority Projects	Budget	HL2024-2025
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	5	1,911	2,212	0	0	TCCS Territory Radio Network replacement	Budget	HL2024-2025
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	306	0	0	0	0	Interchange Physical Security Upgrade	Budget	HL2024-2025
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	67	0	0	0	0	Safeguarding the Territory's Water Resources - Water Efficiency Program	Budget	HL2024-2025
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	161	0	0	0	0	Stormwater Infrastructure Improvements ARPI	Budget	HL2024-2025
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	250	0	0	0	0	Designing the Molonglo Parkway-Drive Connector	Budget Review	HL2025-2026
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	0	1,920	480	3,707	0	Garden City Cycleway Stage 2	Budget Review	HL2025-2026
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	0	1,920	480	2,400	0	Garden City Cycleway Stage 2	Budget Review	HL2025-2026
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	1,250	2,400	0	0	0	Climate action – Continuing the Zero Emissions Vehicle Strategy	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	0	14,175	17,325	0	0	Improved bus services – More electric buses to grow the bus network	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	7,423	11,355	176	0	0	Climate action – Electrification of Public Housing	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	640	1,000	4,020	0	0	Better community infrastructure - Playground upgrades	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	673	0	0	0	0	Safeguarding the Territory's water resources – Continuing the Water Efficiency Program	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	3,115	200	0	0	0	Continuing Loose Fill Asbestos Coordination services	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	525	175	0	0	0	Better and safer roads – Local roads safety upgrades	Budget	HL2025-2026

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City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	200	300	0	0	0	Improved bus services – Improving safety on public transport	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	345	0	0	0	0	Better and safer roads – Gundaroo Drive Duplication Stage 3	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	1,369	2,308	0	0	0	Better and safer roads – Gundaroo Drive Duplication Stage 3	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	2,334	573	0	0	0	Modernising our traffic and parking systems	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	271	210	0	0	0	Strengthening emergency services –Early works for the Casey Emergency Services Station	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	593	0	0	0	0	Investing in public services – Strengthening Access Canberra's service delivery	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	0	649	226	0	0	Modernising our traffic and parking systems	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	480	805	0	0	0	Supporting local sport – skate park upgrades	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	350	1,050	0	0	0	Better community infrastructure – Public toilet upgrades	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	128	166	2,626	2,830	0	Better community infrastructure – Better local shopping centres	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	1,701	1,525	9,389	5,965	0	Active travel infrastructure and maintenance program	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	1,821	1,665	1,799	0	0	Supporting local sport – sportsgrounds upgrades	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	70	300	330	0	0	Toilets Upgrade	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	30	470	300	0	0	Playgrounds	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	60	3,690	2,500	3,750	0	Active Travel ARP Central Pool	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	0	50	500	0	0	Delivering a 10-year plan for a healthier Lake Tuggeranong: Stage 1	Budget	HL2026-2027
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	0	245	2,117	0	0	Mugga Lane fire hydrant upgrades	Budget	HL2026-2027
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	0	348	2,434	696	0	Better community infrastructure – Hall Village Active Travel improvements	Budget	HL2026-2027
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	0	604	823	863	0	Water Efficiency Program	Budget	HL2026-2027
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	554	0	0	0	0	2025-26 Approved Blackspot Projects	Budget	HL2026-2027
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	0	1,000	550	1,220	0	Supporting local sport – Upgrades to local sportsgrounds	Budget	HL2026-2027
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	0	348	2,434	696	0	Hall Village Main Active Travel Route (Construction) - C	Budget	HL2026-2027
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	0	1,450	2,550	7,500	0	Better community infrastructure – Enhancing the public realm	Budget	HL2026-2027
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	0	5,970	0	0	0	(CAB2026/183) - Sections 66 and 78 Deakin – Acquisition Negotiations	Budget	HL2026-2027
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	0	3,231	1,390	0	0	Modernising our traffic and parking systems	Budget	HL2026-2027
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	0	1,021	3,605	0	0	Stormwater Infrastructure Improvements	Budget	HL2026-2027
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	399	798	0	0	0	Better and safer roads – Local roads safety upgrades	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	0	798	0	0	0	Better and safer roads – Local roads safety upgrades	Budget	HL2025-2026
City and Environment Directorate	Controlled GGS	Capital Injection - Capital Works	500	0	0	0	0	Canberra Avenue Road Safety	Budget	HL2025-2026
City and Environment Directorate	Territorial GGS	Motor Vehicle Registration	-252	0	0	0	0	Climate action – Transitioning to an emissions-based vehicle registration system	Budget Review	HL2023-2024
City and Environment Directorate	Territorial GGS	Motor Vehicle Registration	-4,196	-839	0	0	0	Cost of living – Cheaper trailer and caravan registration	Budget	HL2025-2026
City and Environment Directorate	Territorial GGS	Fees for Regulatory Services	-138	-142	0	0	0	Boosting business and the economy – Supporting the night-time economy	Budget Review	HL2024-2025
City and Environment Directorate	Territorial GGS	Fees for Regulatory Services	-400	-407	0	0	0	Boosting business and the economy – Supporting local hospitality venues and artists	Budget Review	HL2026-2027
City and Environment Directorate	Territorial GGS	Fees for Regulatory Services	0	-296	0	0	0	Responding to fuel price increases for taxis and heavy vehicles	Budget	HL2026-2027
City and Environment Directorate	Territorial GGS	Taxi Licences	0	-6	-25	0	0	Responding to fuel price increases for taxis and heavy vehicles	Budget	HL2026-2027
City and Environment Directorate	Territorial GGS	Parking Fees	-416	-416	0	0	0	Boosting business and the economy – Business supports for London Circuit businesses	Budget	HL2025-2026
City and Environment Directorate	Territorial GGS	Parking Fines	-91	-91	0	0	0	Boosting business and the economy – Business supports for London Circuit businesses	Budget	HL2025-2026
City and Environment Directorate	Territorial GGS	Other Revenues	-38	-38	0	0	0	Boosting business and the economy – Business supports for London Circuit businesses	Budget	HL2025-2026
City and Environment Directorate	Territorial GGS	Capital Injection - Capital Works	0	0	0	0	45,000	(CAB2026/181) Commonwealth Government First Home Buyer Initiative	Budget	HL2026-2027
Housing ACT	Controlled PTE	Rent from Tenants (external)	70	70	0	0	0	Expanding the Tenant Participation Grant program	Budget	HL2025-2026
Housing ACT	Controlled PTE	Cash from Government for Outputs	136	139	0	0	0	Safer families Levy – Further investment into frontline domestic, family and sexual violence services	Budget	HL2023-2024

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Housing ACT	Controlled PTE	Cash from Government for Outputs	1,735	1,086	1,087	1,114	0	More funding for Homelessness Services and Programs	Budget	HL2024-2025
Housing ACT	Controlled PTE	Cash from Government for Outputs	880	920	899	699	0	Supporting homelessness emergency supports	Budget	HL2025-2026
Housing ACT	Controlled PTE	Cash from Government for Outputs	400	0	0	0	0	Safer Families Levy - Supporting frontline family, domestic and sexual violence services	Budget	HL2025-2026
Housing ACT	Controlled PTE	Cash from Government for Outputs	-6	-19	-19	-19	0	Implementing recommended reforms to the Integrity Commission Act and Public Interest Disclosure Act	Budget	HL2025-2026
Housing ACT	Controlled PTE	Cash from Government for Outputs	0	250	150	100	0	Continuing support for Cafe Stepping Stone	Budget	HL2026-2027
Housing ACT	Controlled PTE	Cash from Government for Outputs	0	280	1,164	1,472	2,255	Investing in housing and homelessness services	Budget	HL2026-2027
Housing ACT	Controlled PTE	Cash from Government for Outputs	0	2,631	2,531	0	0	Cost of living – Housing Crisis Support Fund	Budget	HL2026-2027
Housing ACT	Controlled PTE	Capital Injection - Capital Works	250	0	0	0	0	Reducing homelessness by delivering another Common Ground	Budget	HL2019-2020
Housing ACT	Controlled PTE	Capital Injection - Capital Works	322	0	0	0	0	Vulnerable Household Energy Support Scheme - Public housing stream business case	Budget	HL2022-2023
Housing ACT	Controlled PTE	Capital Injection - Capital Works	7,200	12,585	0	0	0	Climate action – Improving the energy efficiency of Canberra’s public housing	Budget	HL2024-2025
Housing ACT	Controlled PTE	Capital Injection - Capital Works	0	333	338	0	0	Climate action – Electrification of Public Housing	Budget	HL2025-2026
Housing ACT	Controlled PTE	Capital Injection - Capital Works	27,500	47,500	0	0	0	30,000 homes by 2030 – Housing Australia Future Fund Round 2	Budget	HL2025-2026
Housing ACT	Controlled PTE	Capital Injection - Capital Works	0	93,339	0	0	0	30,000 homes by 2030 – Continuing the Growing and Renewing Public Housing and Social Housing Accelerator Programs	Budget	HL2026-2027
Housing ACT	Controlled PTE	Capital Injection - Capital Works	0	40	0	0	0	Digitisation of Housing ACT records	Budget	HL2026-2027
Housing ACT	Controlled PTE	Capital Injection - Capital Works	0	67,975	148,074	66,805	0	30,000 homes by 2030 – Public housing pipeline	Budget	HL2026-2027
Justice and Community Safety Directorate	Controlled GGS	Cash from Government for Outputs	403	0	0	0	0	Investing in public services – Supplementation for insurance premium increases	Budget	HL2022-2023
Justice and Community Safety Directorate	Controlled GGS	Cash from Government for Outputs	-142	-142	-142	-142	0	Windows 11 Rollout	Budget Review	HL2025-2026
Justice and Community Safety Directorate	Controlled GGS	Cash from Government for Outputs	-148	-118	0	0	0	Investing in public services – Improving public sector employment frameworks	Budget	HL2025-2026
Justice and Community Safety Directorate	Controlled GGS	Cash from Government for Outputs	-12	-39	-39	-40	0	Implementing recommended reforms to the Integrity Commission Act and Public Interest Disclosure Act	Budget	HL2025-2026
Justice and Community Safety Directorate	Controlled GGS	Cash from Government for Outputs	110	186	0	0	0	Climate action – Continuing climate change action and environmental protection (Climate Change Action and Energy statutory functions)	Budget	HL2025-2026
Justice and Community Safety Directorate	Controlled GGS	Cash from Government for Outputs	0	-220	-223	-226	0	Supporting disability services – Design and implementation of Thriving Kids	Budget	HL2026-2027
Justice and Community Safety Directorate	Controlled GGS	Cash from Government for Outputs	-79	0	0	0	0	Better care for our community – Voluntary Assisted Dying Implementation and Delivery	Budget	HL2024-2025
Justice and Community Safety Directorate	Controlled GGS	Cash from Government for Outputs	480	491	0	0	0	Courts Public Private Partnership (PPP)- (Formerly called ACT Court Facilities Early Works Package)	Budget	HL2016-2017
Justice and Community Safety Directorate	Controlled GGS	Cash from Government for Outputs	21,910	21,593	21,250	20,880	20,479	Courts Public Private Partnership	Budget Review	HL2017-2018
Justice and Community Safety Directorate	Controlled GGS	Cash from Government for Outputs	470	475	480	0	0	More support for families and inclusion - Implementing the Commonwealth Redress Scheme for Institutional Child and Sexual Abuse	Budget	HL2018-2019
Justice and Community Safety Directorate	Controlled GGS	Cash from Government for Outputs	2,656	2,722	2,665	3,267	3,349	ACT Courts and Tribunal - PPP Base Funding Pressure	Budget	HL2019-2020
Justice and Community Safety Directorate	Controlled GGS	Cash from Government for Outputs	270	0	0	0	0	Improving infrastructure and wellbeing at the Alexander Maconochie Centre	Budget	HL2021-2022
Justice and Community Safety Directorate	Controlled GGS	Cash from Government for Outputs	79	0	0	0	0	Justice reform – Electronic monitoring feasibility	Budget	HL2023-2024

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			\$'000	\$'000	\$'000	\$'000	\$'000			
Justice and Community Safety Directorate	Controlled GGS	Cash from Government for Outputs	48	0	0	0	0	Continuing development of Electronic Gaming Machine harm reduction measures	Budget	HL2023-2024
Justice and Community Safety Directorate	Controlled GGS	Cash from Government for Outputs	730	0	0	0	0	Well-prepared emergency services – More support for ACT Fire & Rescue staff	Budget	HL2023-2024
Justice and Community Safety Directorate	Controlled GGS	Cash from Government for Outputs	217	0	0	0	0	Justice reform – Therapeutic resourcing for the Coroner's Court	Budget	HL2023-2024
Justice and Community Safety Directorate	Controlled GGS	Cash from Government for Outputs	136	0	0	0	0	RR25by25 Phase 2 – Justice Futures Fund	Budget	HL2024-2025
Justice and Community Safety Directorate	Controlled GGS	Cash from Government for Outputs	3,531	3,351	0	0	0	Reducing over-representation of Aboriginal and Torres Strait Islanders in the ACT Criminal Justice System	Budget	HL2024-2025
Justice and Community Safety Directorate	Controlled GGS	Cash from Government for Outputs	2,067	1,256	0	0	0	CRP/DFSVO - Sexual Assault Policing Review	Pre-Election Budget Update	HL2025-2026
Justice and Community Safety Directorate	Controlled GGS	Cash from Government for Outputs	142	733	552	0	0	Justice reform – Implementing the Sexual Assault (Police) Review Report	Budget	HL2025-2026
Justice and Community Safety Directorate	Controlled GGS	Cash from Government for Outputs	325	0	0	0	0	Strengthening emergency services –Vehicle Replacement program and facilities upgrades	Budget	HL2025-2026
Justice and Community Safety Directorate	Controlled GGS	Cash from Government for Outputs	0	130	0	0	0	Aboriginal and Torres Strait Islander community leadership on justice overrepresentation	Budget	HL2026-2027
Justice and Community Safety Directorate	Controlled GGS	Cash from Government for Outputs	0	514	0	0	0	Strengthening emergency services – Upgrades to major ICT Systems	Budget	HL2026-2027
Justice and Community Safety Directorate	Controlled GGS	Cash from Government for Outputs	0	1,025	1,051	0	0	Upgrades to the electronic security system at the AMC	Budget	HL2026-2027
Justice and Community Safety Directorate	Controlled GGS	Cash from Government for Outputs	0	300	500	0	0	Strengthening emergency services – More frontline paramedics	Budget	HL2026-2027
Justice and Community Safety Directorate	Controlled GGS	Cash from Government for Outputs	0	1,047	976	0	0	National Firearms Register	Budget	HL2026-2027
Justice and Community Safety Directorate	Controlled GGS	Cash from Government for Outputs	0	3,172	0	0	0	Additional operational funding for the AMC	Budget	HL2026-2027
Justice and Community Safety Directorate	Controlled GGS	Cash from Government for Outputs	0	4,016	1,151	0	0	Board of Inquiry into Aboriginal and Torres Strait Islander deaths in custody	Budget	HL2026-2027
Justice and Community Safety Directorate	Controlled GGS	Cash from Government for Outputs	0	1,022	1,149	0	0	Strengthening emergency services – Vehicle replacement program and facilities upgrades	Budget	HL2026-2027
Justice and Community Safety Directorate	Controlled GGS	Cash from Government for Outputs	62	0	0	0	0	Commonwealth Grant – Disaster Risk Reduction	Budget	HL2020-2021
Justice and Community Safety Directorate	Controlled GGS	Cash from Government for Outputs	3,999	11,441	0	0	0	Commonwealth Grant – Disaster Ready Fund	Budget	HL2024-2025
Justice and Community Safety Directorate	Controlled GGS	Cash from Government for Outputs	5,717	5,717	0	0	0	Commonwealth Grant – Provision of Fire Services	Budget	HL2016-2017
Justice and Community Safety Directorate	Controlled GGS	Cash from Government for Outputs	1,395	1,357	1,386	1,412	1,471	Commonwealth Grant – National Access to Justice Partnership 2025-30 – Aboriginal and Torres Strait Islander Legal Services	Budget Review	HL2020-2021
Justice and Community Safety Directorate	Controlled GGS	Cash from Government for Outputs	1,524	1,494	1,528	1,556	1,620	Commonwealth Grant – National Access to Justice Partnership 2025-30 – Community Legal Centres	Budget Review	HL2020-2021
Justice and Community Safety Directorate	Controlled GGS	Cash from Government for Outputs	597	612	627	639	664	Commonwealth Grant – National Access to Justice Partnership 2025-30 – State and territory legal assistance administration	Budget Review	HL2020-2021
Justice and Community Safety Directorate	Controlled GGS	Cash from Government for Outputs	28	28	28	0	0	Commonwealth Grant – Family Law Information Sharing	Budget	HL2023-2024
Justice and Community Safety Directorate	Controlled GGS	Cash from Government for Outputs	850	1,477	602	0	0	Commonwealth Grant – Specialised and Trauma-Informed Legal Services for Victim-Survivors of Sexual Assault	Budget Review	HL2024-2025
Justice and Community Safety Directorate	Controlled GGS	Cash from Government for Outputs	2,687	2,752	2,815	2,871	2,991	Commonwealth Grant – National Access to Justice Partnership 2025-30 – Women's Legal Services	Budget Review	HL2020-2021
Justice and Community Safety Directorate	Controlled GGS	Cash from Government for Outputs	489	501	512	523	544	Commonwealth Grant – National Access to Justice Partnership 2025-30 – Family Violence Prevention and Legal Services	Budget Review	HL2020-2021

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Justice and Community Safety Directorate	Controlled GGS	Cash from Government for Outputs	443	1,857	0	0	0	Commonwealth Grant – National Firearms Register	Budget Review	HL2025-2026
Justice and Community Safety Directorate	Controlled GGS	Cash from Government for Outputs	1,148	1,557	1,423	-60	-60	Commonwealth Grant – National Support and Intervention Program – Countering Violent Extremism initiatives	Budget Review	HL2026-2027
Justice and Community Safety Directorate	Controlled GGS	Cash from Government for Outputs	-2,050	-2,101	-2,154	0	0	Whole of Government Savings 2024-25 Budget	Budget	HL2024-2025
Justice and Community Safety Directorate	Controlled GGS	Capital Injection - Capital Works	3,954	4,271	4,614	4,985	5,385	Courts Public Private Partnership	Budget Review	HL2017-2018
Justice and Community Safety Directorate	Controlled GGS	Capital Injection - Capital Works	54	0	0	0	0	Detainee Telephone System (DTS) Replacement	Budget	HL2021-2022
Justice and Community Safety Directorate	Controlled GGS	Capital Injection - Capital Works	1,015	0	0	0	0	ACT Fire & Rescue Staff and Development and Action Station	Economic & Fiscal Update	HL2020-2021
Justice and Community Safety Directorate	Controlled GGS	Capital Injection - Capital Works	300	0	0	0	0	Well-prepared emergency services - Strengthening ICT infrastructure	Budget	HL2021-2022
Justice and Community Safety Directorate	Controlled GGS	Capital Injection - Capital Works	1,124	824	0	0	0	Modernising the ACT Ambulance Service	Budget	HL2021-2022
Justice and Community Safety Directorate	Controlled GGS	Capital Injection - Capital Works	85	600	0	0	0	Establishment of the Aboriginal and Torres Strait Islander Children’s Commissioner	Budget	HL2022-2023
Justice and Community Safety Directorate	Controlled GGS	Capital Injection - Capital Works	314	0	0	0	0	Well-prepared emergency services – Upgrading the Emergency Services Agency’s ICT strategy and systems	Budget	HL2022-2023
Justice and Community Safety Directorate	Controlled GGS	Capital Injection - Capital Works	4,854	4,274	0	0	0	Per-and Poly-Fluoroalkyl Substances (PFAS) remediation	Budget	HL2023-2024
Justice and Community Safety Directorate	Controlled GGS	Capital Injection - Capital Works	485	1,567	0	0	0	Justice reform – New client interface platform for the ACT Civil and Administrative Tribunal (ACAT) and Forensic Medicine Centre upgrade	Budget	HL2023-2024
Justice and Community Safety Directorate	Controlled GGS	Capital Injection - Capital Works	1,200	1,300	0	0	0	Justice reform – Investing in rehabilitation opportunities for detainees at the Alexander Maconochie Centre	Budget	HL2023-2024
Justice and Community Safety Directorate	Controlled GGS	Capital Injection - Capital Works	100	0	0	0	0	Strengthening Restorative Justice in the ACT	Budget	HL2024-2025
Justice and Community Safety Directorate	Controlled GGS	Capital Injection - Capital Works	0	350	0	0	0	Body Scanner for the Court Transport Unit	Budget	HL2025-2026
Justice and Community Safety Directorate	Controlled GGS	Capital Injection - Capital Works	202	133	0	0	0	Strengthening emergency services –Vehicle Replacement program and facilities upgrades	Budget	HL2025-2026
Justice and Community Safety Directorate	Controlled GGS	Capital Injection - Capital Works	3,582	0	0	0	0	Replacement of ACT Courts jury and case management systems	Budget	HL2025-2026
Justice and Community Safety Directorate	Controlled GGS	Capital Injection - Capital Works	3,245	987	0	0	0	Strengthening emergency services –ICT system upgrades	Budget	HL2025-2026
Justice and Community Safety Directorate	Controlled GGS	Capital Injection - Capital Works	607	1,820	0	0	0	Upgrades for ACT Corrective Services facilities	Budget	HL2026-2027
Justice and Community Safety Directorate	Controlled GGS	Capital Injection - Capital Works	0	444	0	0	0	Legislation register server upgrades	Budget	HL2026-2027
Justice and Community Safety Directorate	Controlled GGS	Capital Injection - Capital Works	0	4,785	0	0	0	Strengthening emergency services – Upgrades to major ICT Systems	Budget	HL2026-2027
Justice and Community Safety Directorate	Controlled GGS	Capital Injection - Capital Works	0	6,499	2,116	0	0	Modernising critical ACT Courts and Tribunal case management	Budget	HL2026-2027
Justice and Community Safety Directorate	Controlled GGS	Capital Injection - Capital Works	0	5,731	2,214	0	0	Upgrades to the electronic security system at the AMC	Budget	HL2026-2027
Justice and Community Safety Directorate	Controlled GGS	Capital Injection - Capital Works	0	544	734	0	0	Strengthening emergency services – More frontline paramedics	Budget	HL2026-2027
Justice and Community Safety Directorate	Controlled GGS	Capital Injection - Capital Works	0	12,873	6,749	4,119	0	Strengthening emergency services – Vehicle replacement program and facilities upgrades	Budget	HL2026-2027

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Justice and Community Safety Directorate	Territorial GGS	Cash from Government for EBT	4,255	9,565	10,025	0	0	More support for families and inclusion - Implementing the Commonwealth Redress Scheme for Institutional Child and Sexual Abuse	Budget	HL2018-2019
Justice and Community Safety Directorate	Territorial GGS	Cash from Government for EBT	1,166	260	0	0	0	CRP/DFSVO - Sexual Assault Policing Review	Pre-Election Budget Update	HL2025-2026
Justice and Community Safety Directorate	Territorial GGS	Cash from Government for EBT	77	0	0	0	0	Better facilities for ACT Policing	Budget	HL2025-2026
Justice and Community Safety Directorate	Territorial GGS	Cash from Government for EBT	443	6,413	6,944	0	0	National Firearms Register	Budget	HL2026-2027
Justice and Community Safety Directorate	Territorial GGS	Cash from Government for EBT	0	800	600	0	0	Sustaining Territory legal and human rights services	Budget	HL2026-2027
Justice and Community Safety Directorate	Territorial GGS	Cash from Government for EBT	0	134	66	0	0	Board of Inquiry into Aboriginal and Torres Strait Islander deaths in custody	Budget	HL2026-2027
Justice and Community Safety Directorate	Territorial GGS	Cash from Government for EBT	256	259	262	0	0	Commonwealth Grant – Family Law Information Sharing	Budget	HL2023-2024
Justice and Community Safety Directorate	Territorial GGS	Capital Injection - Capital Works	88	0	0	0	0	Well-prepared emergency services – Better facilities for ACT Policing	Budget	HL2023-2024
Justice and Community Safety Directorate	Territorial GGS	Capital Injection - Capital Works	944	0	0	0	0	Well-prepared emergency services – ACT Watch House upgrades	Budget Review	HL2024-2025
Justice and Community Safety Directorate	Territorial GGS	Capital Injection - Capital Works	271	0	0	0	0	Well-prepared emergency services – ACT Watch House upgrades	Budget	HL2025-2026
Justice and Community Safety Directorate	Territorial GGS	Capital Injection - Capital Works	207	0	0	0	0	Investing in public safety – Public safety CCTV network upgrades	Budget Review	HL2024-2025
Justice and Community Safety Directorate	Territorial GGS	Capital Injection - Capital Works	883	0	0	0	0	Upgrading Emergency Services Infrastructure	Budget	HL2024-2025
Justice and Community Safety Directorate	Territorial GGS	Capital Injection - Capital Works	500	0	0	0	0	Better facilities for ACT Policing	Budget	HL2026-2027
Justice and Community Safety Directorate	Territorial GGS	Capital Injection - Capital Works	40	0	0	0	0	Better facilities for ACT Policing	Budget	HL2025-2026
Justice and Community Safety Directorate	Territorial GGS	Capital Injection - Capital Works	0	652	0	0	0	Better Facilities for ACT Policing and ACTP Armoury Compliance Remediation Programs	Budget	HL2026-2027
Justice and Community Safety Directorate	Territorial GGS	Capital Injection - Capital Works	0	1,441	0	0	0	Better facilities for ACT Policing – Enhancing firearms storage and asset replacement	Budget	HL2026-2027
Education Directorate	Controlled GGS	Cash from Government for Outputs	419	0	0	0	0	ETDNPP15 - National School Chaplaincy Programme	Budget Review	HL2017-2018
Education Directorate	Controlled GGS	Cash from Government for Outputs	8,600	13,075	6,758	0	0	ETDNPP23 - Preschool Reform Agreement	Budget	HL2022-2023
Education Directorate	Controlled GGS	Cash from Government for Outputs	827	1,351	0	0	0	ETDNPP25 - National Student Wellbeing Program	Budget	HL2023-2024
Education Directorate	Controlled GGS	Cash from Government for Outputs	0	1,333	0	0	0	ETDNPP27 - Workload reduction fund	Budget Review	HL2024-2025
Education Directorate	Controlled GGS	Cash from Government for Outputs	130	173	76	0	0	ETDNPP29 - Consent and respectful relationships education - Government schools	Budget	HL2024-2025
Education Directorate	Controlled GGS	Cash from Government for Outputs	1,567	1,615	1,664	1,713	0	IFNPP29 - Other Infrastructure Payments -/ National Capital Functions Program	Budget Review	HL2025-2026
Education Directorate	Controlled GGS	Cash from Government for Outputs	400	680	680	680	0	ETDNPP33 - Expansion of the Joint Compliance and Monitoring Program	Budget	HL2026-2027
Education Directorate	Controlled GGS	Cash from Government for Outputs	242	254	0	0	0	Teacher Librarian Scholarships	Budget	HL2020-2021
Education Directorate	Controlled GGS	Cash from Government for Outputs	0	169	0	0	0	Investing in public education - Essential ICT systems upgrades and modifications	Budget	HL2021-2022
Education Directorate	Controlled GGS	Cash from Government for Outputs	200	0	0	0	0	Investing in public education – Expanding the work health and safety supports	Budget	HL2023-2024

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Education Directorate	Controlled GGS	Cash from Government for Outputs	87	0	0	0	0	Continuing the Understanding Building and Construction Program pilot	Budget Review	HL2024-2025
Education Directorate	Controlled GGS	Cash from Government for Outputs	846	433	0	0	0	Investing in public education – Continuation of Head Start	Budget	HL2024-2025
Education Directorate	Controlled GGS	Cash from Government for Outputs	-179	0	0	0	0	Better care for our community – Voluntary Assisted Dying Implementation and Delivery	Budget	HL2024-2025
Education Directorate	Controlled GGS	Cash from Government for Outputs	-1,025	-1,051	-1,077	0	0	Whole of Government Savings 2024-25 Budget	Budget	HL2024-2025
Education Directorate	Controlled GGS	Cash from Government for Outputs	-822	-284	0	0	0	CRP/DFSVO - Sexual Assault Policing Review	Pre-Election Budget Update	HL2025-2026
Education Directorate	Controlled GGS	Cash from Government for Outputs	-533	-533	-533	-533	0	Windows 11 Rollout	Budget Review	HL2025-2026
Education Directorate	Controlled GGS	Cash from Government for Outputs	600	0	0	0	0	Cost of living – Expanding the Future of Education Equity Fund	Budget	HL2025-2026
Education Directorate	Controlled GGS	Cash from Government for Outputs	2,757	4,071	3,286	3,333	0	Cost of living – Free Meals in Schools	Budget	HL2025-2026
Education Directorate	Controlled GGS	Cash from Government for Outputs	-493	-393	0	0	0	Investing in public services – Improving public sector employment frameworks	Budget	HL2025-2026
Education Directorate	Controlled GGS	Cash from Government for Outputs	-12	-39	-39	-40	0	Implementing recommended reforms to the Integrity Commission Act and Public Interest Disclosure Act	Budget	HL2025-2026
Education Directorate	Controlled GGS	Cash from Government for Outputs	43,345	0	0	0	0	Supporting public schools	Budget	HL2026-2027
Education Directorate	Controlled GGS	Cash from Government for Outputs	2,000	0	0	0	0	Management of Contaminated Sand Products in Public Schools	Budget	HL2026-2027
Education Directorate	Controlled GGS	Cash from Government for Outputs	0	384	390	0	0	Head Start Program	Budget	HL2026-2027
Education Directorate	Controlled GGS	Cash from Government for Outputs	0	100	500	0	0	Feasibility for expansion of Flexible Education and Specialist Schools	Budget	HL2026-2027
Education Directorate	Controlled GGS	Capital Injection - Capital Works	493	0	0	0	0	More schools, better schools - Delivering Molonglo P-10	Budget	HL2018-2019
Education Directorate	Controlled GGS	Capital Injection - Capital Works	1,455	0	0	0	0	Energy Efficient Heating System in ACT	Budget	HL2019-2020
Education Directorate	Controlled GGS	Capital Injection - Capital Works	1,639	1,300	0	0	0	East Gungahlin High School	Economic & Fiscal Update	HL2020-2021
Education Directorate	Controlled GGS	Capital Injection - Capital Works	588	0	0	0	0	New and expanded schools - Expansion of Margaret Hendry Primary School and a new Taylor high school	Budget	HL2021-2022
Education Directorate	Controlled GGS	Capital Injection - Capital Works	215	0	0	0	0	New and expanded schools – Garran Primary School	Budget Review	HL2022-2023
Education Directorate	Controlled GGS	Capital Injection - Capital Works	48	0	0	0	0	New and expanded schools – Strathnairn Primary School	Budget Review	HL2022-2023
Education Directorate	Controlled GGS	Capital Injection - Capital Works	25	0	0	0	0	New and expanded schools – Narrabundah College	Budget Review	HL2022-2023
Education Directorate	Controlled GGS	Capital Injection - Capital Works	401	0	0	0	0	New and expanded schools – Development of the Whitlam Primary School and Early Childhood Education Centre	Budget	HL2022-2023
Education Directorate	Controlled GGS	Capital Injection - Capital Works	14	0	0	0	0	New and expanded schools – Majura Primary School modernisation	Budget	HL2022-2023
Education Directorate	Controlled GGS	Capital Injection - Capital Works	93	0	0	0	0	New and expanded schools – Delivering a second college for Gungahlin	Budget	HL2023-2024
Education Directorate	Controlled GGS	Capital Injection - Capital Works	910	250	0	0	0	New and expanded schools – Feasibility, planning and design for future public schools	Budget	HL2023-2024
Education Directorate	Controlled GGS	Capital Injection - Capital Works	31	0	0	0	0	New and expanded schools – Telopea Park High School modernisation	Budget	HL2023-2024
Education Directorate	Controlled GGS	Capital Injection - Capital Works	704	0	0	0	0	New and expanded schools – Relocatable learning units across public schools	Budget	HL2023-2024
Education Directorate	Controlled GGS	Capital Injection - Capital Works	1,101	1,220	0	0	0	New and expanded schools – Supplementing construction funding for Garran and Strathnairn primary schools and the new high school at North Gungahlin	Budget	HL2023-2024
Education Directorate	Controlled GGS	Capital Injection - Capital Works	388	1,817	0	0	0	New and expanded schools – Enhancing community use of public school facilities	Budget	HL2023-2024

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Education Directorate	Controlled GGS	Capital Injection - Capital Works	3,380	413	0	0	0	Universal access to preschool for three-year-olds	Budget	HL2023-2024
Education Directorate	Controlled GGS	Capital Injection - Capital Works	250	10,234	0	0	0	New and expanded schools – Infrastructure upgrades across Canberra schools	Budget	HL2023-2024
Education Directorate	Controlled GGS	Capital Injection - Capital Works	1,872	5,000	0	0	0	New and expanded schools – Infrastructure upgrades across Canberra schools	Budget	HL2023-2024
Education Directorate	Controlled GGS	Capital Injection - Capital Works	1,264	421	0	0	0	New and expanded schools – Infrastructure upgrades across Canberra schools	Budget	HL2023-2024
Education Directorate	Controlled GGS	Capital Injection - Capital Works	295	1,900	0	0	0	Refurbishing the Lyneham High School Gym	Budget	HL2024-2025
Education Directorate	Controlled GGS	Capital Injection - Capital Works	250	6,578	800	0	0	Public School Roof Replacements	Budget	HL2024-2025
Education Directorate	Controlled GGS	Capital Injection - Capital Works	0	3,448	0	0	0	ARPI - Lyneham High School Double Gym	Budget	HL2024-2025
Education Directorate	Controlled GGS	Capital Injection - Capital Works	0	500	0	0	0	ARPI - Public School Roof Replacements	Budget	HL2024-2025
Education Directorate	Controlled GGS	Capital Injection - Capital Works	20	0	0	0	0	Cost of Living – Free School Camps at Birrigai	Budget Review	HL2025-2026
Education Directorate	Controlled GGS	Capital Injection - Capital Works	1,150	850	0	0	0	New and expanded schools – Upgrades for Fraser Primary School and Melba Copland Secondary School	Budget	HL2025-2026
Education Directorate	Controlled GGS	Capital Injection - Capital Works	0	7,979	0	0	0	More sustainable heating and cooling in ACT public schools	Budget	HL2026-2027
Education Directorate	Controlled GGS	Capital Injection - Capital Works	0	1,400	0	0	0	Supporting public schools	Budget	HL2026-2027
Education Directorate	Territorial GGS	Cash from Government for EBT	169	85	0	0	0	ETDNPP28 - Disadvantaged independent school students	Budget Review	HL2024-2025
Education Directorate	Territorial GGS	Cash from Government for EBT	109	44	44	0	0	ETDNPP30 - Consent and respectful relationships education - Non-Government schools	Budget	HL2024-2025
Canberra Institute of Technology	Controlled GGS	Cash from Government for Outputs	0	1,838	0	0	0	Boosting business and the economy – Delivering the Electric Vehicle TAFE Centre of Excellence	Budget	HL2025-2026
Canberra Institute of Technology	Controlled GGS	Cash from Government for Outputs	0	820	0	0	0	Boosting business and the economy – Delivering the Electric Vehicle TAFE Centre of Excellence	Budget	HL2025-2026
Canberra Institute of Technology	Controlled GGS	Cash from Government for Outputs	12,700	0	0	0	0	Upgrading the Canberra Institute of Technology's ICT Infrastructure	Budget	HL2025-2026
Canberra Institute of Technology	Controlled GGS	Cash from Government for Outputs	5,966	0	0	0	0	Investing in our digital future – Delivering smart campus technology for CIT Woden	Budget	HL2025-2026
Canberra Institute of Technology	Controlled GGS	Cash from Government for Outputs	0	10,517	10,489	4,084	0	Upgrading the Canberra Institute of Technology's ICT Infrastructure (Cloud Campus)	Budget	HL2026-2027
Canberra Institute of Technology	Controlled GGS	Cash from Government for Outputs	250	0	0	0	0	Climate action – Renewables Skills Hub	Budget Review	HL2024-2025
Canberra Institute of Technology	Controlled GGS	Cash from Government for Outputs	862	0	0	0	0	Boosting business and the economy – Australia's first Electric Vehicle Centre of Excellence	Budget	HL2024-2025
Canberra Institute of Technology	Controlled GGS	Cash from Government for Outputs	-147	-147	-147	-147	0	Windows 11 Rollout	Budget Review	HL2025-2026
Canberra Institute of Technology	Controlled GGS	Cash from Government for Outputs	31	0	0	0	0	Supporting our health workforce – Continued support for the Indigenous Allied Health Australia ACT Health Academy	Budget	HL2023-2024
Canberra Institute of Technology	Controlled GGS	Cash from Government for Outputs	-620	-693	-715	0	0	Whole of Government Savings 2024-25 Budget	Budget	HL2024-2025
Canberra Institute of Technology	Controlled GGS	Capital Injection - Capital Works	935	0	0	0	0	Upgrading the Canberra Institute of Technology's ICT infrastructure	Budget	HL2023-2024
Canberra Institute of Technology	Controlled GGS	Capital Injection - Capital Works	107	0	0	0	0	Modernising the Canberra Institute of Technology's facilities and improving accessibility	Budget	HL2023-2024
Canberra Institute of Technology	Controlled GGS	Capital Injection - Capital Works	0	11,450	0	0	0	Boosting business and the economy – Delivering the Electric Vehicle TAFE Centre of Excellence	Budget	HL2025-2026
Canberra Institute of Technology	Controlled GGS	Capital Injection - Capital Works	0	2,608	0	0	0	Boosting business and the economy – Delivering the Electric Vehicle TAFE Centre of Excellence	Budget	HL2025-2026
Canberra Institute of Technology	Controlled GGS	Capital Injection - Capital Works	0	2,492	0	0	0	Delivering the Electric Vehicle TAFE Centre of Excellence	Budget	HL2026-2027
Health and Community Services Directorate	Controlled GGS	Service Receipts (Non ACT Government)	136	0	0	0	0	Australian Early Development Census	Budget Review	HL2025-2026
Health and Community Services Directorate	Controlled GGS	Commonwealth Grants Directly Received	75	0	0	0	0	National Disability Data Asset ACT Milestone Billing	Budget	HL2023-2024
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	0	36	36	36	36	CSDNPP13 - Family, Domestic and Sexual Violence Responses Agreement -/ 500 community sector and frontline workers	Budget	HL2023-2024

Agency	Classification	Appropriation type	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	GBMS Initiative Title	First Entry	Headline Year First Entry
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Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	1,313	1,392	0	0	0	CSDNPP14 - Family, Domestic and Sexual Violence Responses Agreement -/ Innovative perpetrator responses	Budget	HL2023-2024
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	319	420	320	0	0	HDNPP48 - Smoking and vaping cessation	Budget	HL2024-2025
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	127	127	0	0	0	HDNPP51 - Eliminating Cervical Cancer in Australia	Budget Review	HL2025-2026
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	0	350	350	0	0	HDNPP54 - Illicit Tobacco Compliance and Enforcement Uplift	Budget	HL2026-2027
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	101	0	0	0	0	National Agreement on Closing the Gap	Economic & Fiscal Update	HL2020-2021
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	250	0	0	0	0	CRP/DFSVO - Sexual Assault Prevention and Response Steering Committee's final report (Phase 1) – Aboriginal and Torres Strait Islander Consultation	Budget	HL2022-2023
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	132	786	560	0	0	Better care for our community – Development of the ACT Disability Health Strategy and First Action Plan	Budget	HL2022-2023
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	83	0	0	0	0	Community support and connectedness – Support for Roundabout Canberra	Budget	HL2022-2023
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	122	0	0	0	0	Better care for our community – Supporting early intervention services for eating disorders and perinatal mental health	Budget Review	HL2023-2024
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	560	400	0	0	0	Raising the minimum age of criminal responsibility	Budget Review	HL2023-2024
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	525	0	0	0	0	Better care for our community – Developing the ACT Mental Health Workforce Strategy	Budget Review	HL2023-2024
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	286	0	0	0	0	Investing in public health care – Research into the health impacts associated with climate change	Budget	HL2023-2024
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	338	0	0	0	0	Supporting our health workforce – Continued support for the Indigenous Allied Health Australia ACT Health Academy	Budget	HL2023-2024
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	160	0	0	0	0	Improving Canberra's health infrastructure – Detailed design for the New Northside Hospital	Budget	HL2023-2024
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	85	0	0	0	0	Supporting our health workforce – Improving entitlements for health workers in the ACT public health system	Budget Review	HL2024-2025
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	0	300	0	0	0	Supporting our health workforce – Phase Two of Mandated Minimum Nurse/Midwife-to-Patient Ratios	Budget	HL2024-2025
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	841	1,611	943	0	0	Creating a more inclusive Canberra through the ACT Disability Strategy 2024-2033	Budget	HL2024-2025
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	105	0	0	0	0	Implementing the Capital of Equality LGBTIQ+ Strategy	Budget	HL2024-2025
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	817	0	0	0	0	Better care for our community – Aboriginal and Torres Strait Islander mental health initiatives	Budget	HL2024-2025
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	719	738	0	0	0	Better care for our community – Continuing pill testing	Budget	HL2024-2025
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	31	52	33	0	0	Continuation of the Return to Work Program	Budget	HL2024-2025
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	160	340	0	0	0	Improving Canberra's health infrastructure – New Health Centres across the ACT	Budget	HL2024-2025
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	1,810	0	0	0	0	Investing in public health care – Transitioning public health care to Canberra Health Services	Budget	HL2024-2025
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	710	732	0	0	0	CRP/DFSVO - Supporting frontline responses to sexual violence	Budget	HL2024-2025
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	2,797	2,734	0	0	0	Safer Families Levy – Investing in frontline domestic and family violence services	Budget	HL2024-2025
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	492	121	29	30	0	Safer Families Levy – Continuation of the Domestic and Family Violence Review	Budget	HL2024-2025

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Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	350	0	0	0	0	Safer Families Levy – Domestic and Family Violence Information Sharing Scheme	Budget	HL2024-2025
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	-2,460	-2,521	-2,584	0	0	Whole of Government Savings 2024-25 Budget	Budget	HL2024-2025
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	103	-17	0	0	0	CRP/DFSVO - Sexual Assault Policing Review	Pre-Election Budget Update	HL2025-2026
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	-258	-258	-258	-258	0	Windows 11 Rollout	Budget Review	HL2025-2026
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	2,993	3,380	3,004	3,117	0	Safer Families Levy - Supporting frontline family, domestic and sexual violence services	Budget	HL2025-2026
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	1,173	1,201	1,225	1,253	0	Safer Families Levy - Supporting frontline family, domestic and sexual violence services	Budget	HL2025-2026
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	0	2,052	2,112	1,872	0	Safer Families Levy - Implementing Recommendations from the Long Yarn Report	Budget	HL2025-2026
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	500	500	500	0	0	Cost of living – Delivering food relief for vulnerable Canberrans	Budget	HL2025-2026
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	641	349	0	0	0	Implementing the Disability Inclusion Act 2024	Budget	HL2025-2026
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	1,026	0	0	0	0	Improving Canberra’s health infrastructure – Enabling works for the new northside hospital and enhancing health infrastructure at North Canberra Hospital	Budget	HL2025-2026
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	250	256	0	0	0	Improving mental health care – Perinatal Mental Health Safe Haven	Budget	HL2025-2026
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	1,040	2,005	2,158	0	0	Supporting Aboriginal and Torres Strait Islander Alcohol and Other Drug Residential Rehabilitation Operations	Budget	HL2025-2026
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	802	3,258	1,351	1,086	0	Supporting our health workforce – Improving affordability and access to GPs	Budget	HL2025-2026
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	50	0	0	0	0	Improving Canberra’s health infrastructure – Next steps for the Canberra Hospital Masterplan	Budget	HL2025-2026
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	-66	-52	0	0	0	Investing in public services – Improving public sector employment frameworks	Budget	HL2025-2026
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	-24	-78	-78	-80	0	Implementing recommended reforms to the Integrity Commission Act and Public Interest Disclosure Act	Budget	HL2025-2026
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	312	930	749	0	0	Better care for our community – More services at Belconnen Safe Haven	Budget	HL2025-2026
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	65,000	0	0	0	0	Calvary Deed of Settlement	Budget	HL2025-2026
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	259	519	0	0	0	Continued support for the Aboriginal and Torres Strait Islander Elected Body	Budget	HL2026-2027
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	15,068	0	0	0	0	More support for out of home care	Budget	HL2026-2027
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	0	835	0	0	0	Continued support for no cost abortion services	Budget	HL2026-2027
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	0	285	0	0	0	Continuing humanitarian support funding	Budget	HL2026-2027
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	59	535	0	0	0	Aboriginal and Torres Strait Islander community leadership on justice overrepresentation	Budget	HL2026-2027
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	0	263	0	0	0	Continuing the Children and Young People Equipment Loan Scheme	Budget	HL2026-2027
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	0	200	0	0	0	Continuing autism assessment services	Budget	HL2026-2027
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	0	23,347	0	0	0	Intensive therapeutic placements and extraordinary residential care	Budget	HL2026-2027

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Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	0	1,514	418	0	0	Delivering for Aboriginal and Torres Strait Islander Canberrans	Budget	HL2026-2027
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	0	1,558	1,494	0	0	Voluntary Assisted Dying – Exploring access for people who lose capacity	Budget	HL2026-2027
Health and Community Services Directorate	Controlled GGS	Cash from Government for Outputs	0	100	0	0	0	Support for Sexual Health and Family Planning ACT	Budget	HL2026-2027
Health and Community Services Directorate	Controlled GGS	Capital Injection - Capital Works	576	221	0	0	0	HDNPP34 - Community, Health and Hospitals Program – Australian Capital Territory Initiatives	Budget	HL2025-2026
Health and Community Services Directorate	Controlled GGS	Capital Injection - Capital Works	1,042	1,069	760	0	0	Improving Canberra’s health infrastructure – Implementation of the Canberra Hospital Master Plan – transforming the Canberra Hospital Campus	Budget	HL2022-2023
Health and Community Services Directorate	Controlled GGS	Capital Injection - Capital Works	906	386	0	0	0	Better care for our community – Southside Hydrotherapy Pool – improving access to hydrotherapy services	Budget	HL2022-2023
Health and Community Services Directorate	Controlled GGS	Capital Injection - Capital Works	117	0	0	0	0	Community support and connectedness – Construction of the purpose-built facility with the Gugan Gulwan Youth Aboriginal Corporation	Budget	HL2022-2023
Health and Community Services Directorate	Controlled GGS	Capital Injection - Capital Works	243	414	0	0	0	Investing in public health care – ACT Government Analytical Laboratory modernisation project	Budget	HL2022-2023
Health and Community Services Directorate	Controlled GGS	Capital Injection - Capital Works	547	561	0	0	0	More alcohol and other drug services – Continuing support for treatments and services in the community	Budget	HL2022-2023
Health and Community Services Directorate	Controlled GGS	Capital Injection - Capital Works	0	114	0	0	0	More alcohol and other drug services – Ngunnawal Bush Healing Farm - Residential Service delivery trial	Budget	HL2022-2023
Health and Community Services Directorate	Controlled GGS	Capital Injection - Capital Works	182	0	0	0	0	Next Steps for Our Kids Strategy 2022-2030 – New Residential Care Properties	Budget Review	HL2023-2024
Health and Community Services Directorate	Controlled GGS	Capital Injection - Capital Works	47	0	0	0	0	Investing in public health care – Modernising the ACT Government Analytical Laboratory	Budget Review	HL2023-2024
Health and Community Services Directorate	Controlled GGS	Capital Injection - Capital Works	50	0	0	0	0	Better care for our community – Measures to reduce harm across the community	Budget	HL2023-2024
Health and Community Services Directorate	Controlled GGS	Capital Injection - Capital Works	598	0	0	0	0	Improving Canberra’s health infrastructure – Improvements at the Ngunnawal Bush Healing Farm	Budget	HL2023-2024
Health and Community Services Directorate	Controlled GGS	Capital Injection - Capital Works	572	5,856	0	0	0	Improving Canberra’s health infrastructure – Detailed design for the New Northside Hospital	Budget	HL2023-2024
Health and Community Services Directorate	Controlled GGS	Capital Injection - Capital Works	1,792	0	0	0	0	New works to maintain the Therapeutic Residential Care Services	Budget	HL2023-2024
Health and Community Services Directorate	Controlled GGS	Capital Injection - Capital Works	1,172	0	0	0	0	Improving Canberra’s health infrastructure – Expanding health centres across the city	Budget	HL2023-2024
Health and Community Services Directorate	Controlled GGS	Capital Injection - Capital Works	0	1,000	0	0	0	Implementing the Assisted Reproductive Technology Bill 2023	Budget Review	HL2024-2025
Health and Community Services Directorate	Controlled GGS	Capital Injection - Capital Works	411	0	0	0	0	Creating a more inclusive Canberra through the ACT Disability Strategy 2024-2033	Budget	HL2024-2025
Health and Community Services Directorate	Controlled GGS	Capital Injection - Capital Works	404	0	0	0	0	Creating a more inclusive Canberra through the ACT Disability Strategy 2024-2033	Budget	HL2024-2025
Health and Community Services Directorate	Controlled GGS	Capital Injection - Capital Works	92	0	0	0	0	Improving Canberra’s health infrastructure – New Health Centres across the ACT	Budget	HL2024-2025
Health and Community Services Directorate	Controlled GGS	Capital Injection - Capital Works	468	0	0	0	0	Improving Canberra’s health infrastructure – Planning the next stages of the Canberra Hospital Expansion	Budget	HL2024-2025
Health and Community Services Directorate	Controlled GGS	Capital Injection - Capital Works	0	1,765	1,310	800	0	Improving Canberra’s health infrastructure – Next steps for the Canberra Hospital Masterplan	Budget	HL2025-2026
Health and Community Services Directorate	Controlled GGS	Capital Injection - Capital Works	0	0	681	0	0	Better care for our community – More services at Belconnen Safe Haven	Budget	HL2025-2026
Health and Community Services Directorate	Controlled GGS	Capital Injection - Capital Works	0	50	0	0	0	Continuing the Children and Young People Equipment Loan Scheme	Budget	HL2026-2027

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Health and Community Services Directorate	Controlled GGS	Capital Injection - Capital Works	0	55	0	0	0	Supporting the Bimberi Youth Justice Centre	Budget	HL2026-2027
Health and Community Services Directorate	Controlled GGS	Capital Injection - Capital Works	0	506	0	0	0	Youth Justice Infrastructure and Youth Work Service Enhancement Omnibus	Budget	HL2026-2027
Legal Aid Commission (ACT)	Controlled GGS	Cash from Government for Outputs	7,981	8,172	8,351	8,511	8,864	Commonwealth Grant - National Access to Justice Partnership	Budget	HL2025-2026
Legal Aid Commission (ACT)	Controlled GGS	Cash from Government for Outputs	158	0	0	0	0	Increasing legal assistance sector capability	Budget	HL2024-2025
Legal Aid Commission (ACT)	Controlled GGS	Cash from Government for Outputs	351	368	0	0	0	Supporting the ACT legal assistance sector	Budget	HL2025-2026
Legal Aid Commission (ACT)	Controlled GGS	Cash from Government for Outputs	253	268	0	0	0	Additional Magistrate for the ACT Magistrates Court	Budget	HL2025-2026
Legal Aid Commission (ACT)	Controlled GGS	Cash from Government for Outputs	-3	-11	-11	-12	0	Implementing recommended reforms to the Integrity Commission Act and Public Interest Disclosure Act	Budget	HL2025-2026
Public Trustee and Guardian	Controlled GGS	Cash from Government for Outputs	-4	-4	-4	-4	0	Windows 11 Rollout	Budget Review	HL2025-2026
Public Trustee and Guardian	Controlled GGS	Cash from Government for Outputs	-2	-5	-5	-5	0	Implementing recommended reforms to the Integrity Commission Act and Public Interest Disclosure Act	Budget	HL2025-2026
Cultural Facilities Corporation	Controlled GGS	Cash from Government for Outputs	-205	-210	-215	0	0	Whole of Government Savings 2024-25 Budget	Budget	HL2024-2025
Cultural Facilities Corporation	Controlled GGS	Cash from Government for Outputs	193	0	0	0	0	Increased support for art and cultural venues	Budget	HL2025-2026
Cultural Facilities Corporation	Controlled GGS	Cash from Government for Outputs	-2	-8	-8	-8	0	Implementing recommended reforms to the Integrity Commission Act and Public Interest Disclosure Act	Budget	HL2025-2026
Cultural Facilities Corporation	Controlled GGS	Capital Injection - Capital Works	150	246	0	0	0	Upgrading Lanyon Homestead	Budget	HL2019-2020
Cultural Facilities Corporation	Controlled GGS	Capital Injection - Capital Works	88	498	0	0	0	Arts and culture – Lanyon Homestead Upgrades	Budget	HL2022-2023
Cultural Facilities Corporation	Controlled GGS	Capital Injection - Capital Works	425	951	0	0	0	Arts and culture – Canberra Theatre Centre expansion and redevelopment	Budget	HL2022-2023
Cultural Facilities Corporation	Controlled GGS	Capital Injection - Capital Works	27	2,348	1,164	0	0	Arts and culture – Lanyon Homestead upgrades	Budget Review	HL2023-2024
Cultural Facilities Corporation	Controlled GGS	Capital Injection - Capital Works	1,031	0	0	0	0	Increased support for art and cultural venues	Budget	HL2025-2026
Cultural Facilities Corporation	Controlled GGS	Capital Injection - Capital Works	254	105	0	0	0	Mugga Mugga Cottage conservation works	Budget	HL2025-2026
Cultural Facilities Corporation	Controlled GGS	Capital Injection - Capital Works	154	46	100	100	0	Permanent exhibition space at Lanyon Homestead	Budget	HL2025-2026
Cultural Facilities Corporation	Controlled GGS	Capital Injection - Capital Works	40	40	40	40	0	Increased funding for Canberra Museum & Gallery and Permanent Exhibition - ARP	Budget	HL2025-2026
Cultural Facilities Corporation	Controlled GGS	Capital Injection - Capital Works	130	403	0	0	0	Mugga Mugga Cottage Urgent Conservation & WHS works - ARPI	Budget	HL2025-2026
Cultural Facilities Corporation	Controlled GGS	Capital Injection - Capital Works	1,363	1,657	0	0	0	Specialist Advice, CFC Urgent Upkeep and Capital Works - ARPI	Budget	HL2025-2026
Cultural Facilities Corporation	Controlled GGS	Capital Injection - Capital Works	0	4,767	5,183	2,592	0	Arts and culture – operations for the new Lyric Theatre	Budget	HL2026-2027
Transport Canberra Operations	Controlled PTE	Fares	-606	0	0	0	0	Fare Free Evenings	Budget Review	HL2026-2027
Transport Canberra Operations	Controlled PTE	Capital Injection - Capital Works	2,265	0	0	0	0	Delivering a smart technology ticketing system for Canberra's integrated public transport system	Budget Review	HL2020-2021
Transport Canberra Operations	Controlled PTE	Capital Injection - Capital Works	129	0	0	0	0	Better community infrastructure – Improving Inclusive Transport Services	Budget Review	HL2023-2024
Transport Canberra Operations	Controlled PTE	Capital Injection - Capital Works	1131	0	0	0	0	Better transport infrastructure – Improving our bus network	Budget Review	HL2024-2025
Transport Canberra Operations	Controlled PTE	Capital Injection - Capital Works	0	14175	17325	0	0	Improved bus services – More electric buses to grow the bus network	Budget	HL2025-2026
ACT Local Hospital Network	Controlled GGS	Cash from Government for Outputs	970	970	970	970	970	HDNPP01 - Public dental services for adults	Budget	HL2025-2026
ACT Local Hospital Network	Controlled GGS	Cash from Government for Outputs	0	301	309	317	325	HDNPP04 - Expansion of the Breastscreen Australia Programme	Budget	HL2026-2027
ACT Local Hospital Network	Controlled GGS	Cash from Government for Outputs	232	237	244	0	0	HDNPP09 - National Bowel Cancer Screening Programme - Participant Follow-Up Function	Budget Review	HL2025-2026
ACT Local Hospital Network	Controlled GGS	Cash from Government for Outputs	153	0	0	0	0	HDNPP26 - Comprehensive palliative care in aged care	Budget	HL2024-2025

Agency	Classification	Appropriation type	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	GBMS Initiative Title	First Entry	Headline Year First Entry
			\$'000	\$'000	\$'000	\$'000	\$'000			
ACT Local Hospital Network	Controlled GGS	Cash from Government for Outputs	556	0	0	0	0	HDNPP29 - Specialist Dementia Care Program	Budget Review	HL2026-2027
ACT Local Hospital Network	Controlled GGS	Cash from Government for Outputs	33	33	33	33	0	HDNPP35 - Lymphoedema Compressions Garment Scheme	Budget Review	HL2025-2026
ACT Local Hospital Network	Controlled GGS	Cash from Government for Outputs	0	317	324	0	0	HDNPP37 - Reducing stillbirths	Budget	HL2026-2027
ACT Local Hospital Network	Controlled GGS	Cash from Government for Outputs	181	244	0	0	0	HDNPP38 - Access to HIV Treatment	Budget	HL2022-2023
ACT Local Hospital Network	Controlled GGS	Cash from Government for Outputs	2,080	4,778	4,105	3,765	3,856	HDNPP43 - Medicare Urgent Care Clinics	Budget	HL2023-2024
ACT Local Hospital Network	Controlled GGS	Cash from Government for Outputs	255	344	391	0	0	HDNPP45 - World-class newborn bloodspot screening program	Budget	HL2023-2024
ACT Local Hospital Network	Controlled GGS	Cash from Government for Outputs	2,211	2,273	2,334	0	0	HDNPP49 - Supporting older Australians	Budget	HL2024-2025
ACT Local Hospital Network	Controlled GGS	Cash from Government for Outputs	150	0	0	0	0	HDNPP50 - Expansion of colonoscopy triage services	Budget	HL2024-2025
ACT Local Hospital Network	Controlled GGS	Cash from Government for Outputs	259	290	0	0	0	HDNPP51 - Eliminating Cervical Cancer in Australia	Budget Review	HL2025-2026
ACT Local Hospital Network	Controlled GGS	Cash from Government for Outputs	50,000	0	0	0	0	HDNPP52 - One-time funding for hospital and related health services	Budget	HL2025-2026
ACT Local Hospital Network	Controlled GGS	Cash from Government for Outputs	33	34	35	36	0	Commonwealth Redress Scheme - continuation	Budget	HL2021-2022
ACT Local Hospital Network	Controlled GGS	Cash from Government for Outputs	940	0	0	0	0	Investing in public services – Supplementation for insurance premium increases	Budget	HL2022-2023
ACT Local Hospital Network	Controlled GGS	Cash from Government for Outputs	1,875	1,075	0	0	0	Establishing a Wellbeing Fund across ACT Public Health Services	Budget Review	HL2023-2024
ACT Local Hospital Network	Controlled GGS	Cash from Government for Outputs	864	0	0	0	0	Supporting our health workforce – Improving entitlements for health workers in the ACT public health system	Budget Review	HL2024-2025
ACT Local Hospital Network	Controlled GGS	Cash from Government for Outputs	-907	-313	0	0	0	CRP/DFSVO - Sexual Assault Policing Review	Pre-Election Budget Update	HL2025-2026
ACT Local Hospital Network	Controlled GGS	Cash from Government for Outputs	-476	-476	-476	-476	0	Windows 11 Rollout	Budget Review	HL2025-2026
ACT Local Hospital Network	Controlled GGS	Cash from Government for Outputs	2,868	0	0	0	0	Better care for our community – Improving specialist lung cancer services	Budget	HL2025-2026
ACT Local Hospital Network	Controlled GGS	Cash from Government for Outputs	74	238	334	172	0	Supporting our health workforce – Improving affordability and access to GPs	Budget	HL2025-2026
ACT Local Hospital Network	Controlled GGS	Cash from Government for Outputs	732	0	0	0	0	Improving mental health care –Planning for a Perinatal Mental Health Residential Mother and Baby Unit	Budget	HL2025-2026
ACT Local Hospital Network	Controlled GGS	Cash from Government for Outputs	-12	-39	-39	-40	0	Implementing recommended reforms to the Integrity Commission Act and Public Interest Disclosure Act	Budget	HL2025-2026
ACT Local Hospital Network	Controlled GGS	Cash from Government for Outputs	698	288	0	0	0	Supporting our health workforce – Insourcing transition taskforce for Canberra Health Services	Budget	HL2025-2026
ACT Local Hospital Network	Controlled GGS	Cash from Government for Outputs	0	239	250	0	0	Improving Canberra's health infrastructure – Strategic medical equipment replacement	Budget	HL2026-2027
Electoral Commissioner	Controlled GGS	Cash from Government for Outputs	0	-2	-2	-2	0	Implementing recommended reforms to the Integrity Commission Act and Public Interest Disclosure Act	Budget	HL2025-2026
Electoral Commissioner	Controlled GGS	Capital Injection - Capital Works	211	0	0	0	0	2024 ACT Election – Additional resourcing for the ACT Electoral Commission	Budget	HL2024-2025
Electoral Commissioner	Controlled GGS	Capital Injection - Capital Works	0	463	0	0	0	Modernisation of Elections ACT's ICT systems	Budget	HL2026-2027
City Renewal Authority	Controlled PTE	Cash from Government for Outputs	15	15	15	15	15	Commonwealth Grant ID IFNPP18 - Local Roads Community Infrastructure Program	Economic & Fiscal Update	HL2020-2021
City Renewal Authority	Controlled PTE	Cash from Government for Outputs	0	0	0	14	0	Self-funded Land release inventory development costs	Budget	HL2021-2022

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			\$'000	\$'000	\$'000	\$'000	\$'000			
City Renewal Authority	Controlled PTE	Cash from Government for Outputs	1,850	1,950	0	0	0	Better community infrastructure – Renewing Canberra's city precinct	Budget	HL2023-2024
City Renewal Authority	Controlled PTE	Cash from Government for Outputs	-14	-4	0	0	0	CRP/DFSVO - Sexual Assault Policing Review	Pre-Election Budget Update	HL2025-2026
City Renewal Authority	Controlled PTE	Cash from Government for Outputs	0	-222	0	0	-8	Whole of Government Expenditure Reform	Budget	HL2025-2026
City Renewal Authority	Controlled PTE	Cash from Government for Outputs	0	-124	0	0	-2	Whole of Government Expenditure Reform	Budget	HL2025-2026
City Renewal Authority	Controlled PTE	Cash from Government for Outputs	0	152	2,875	3,014	3,168	City Precinct Renewal Program	Budget	HL2026-2027
City Renewal Authority	Controlled PTE	Cash from Government for Outputs	525	723	397	406	473	Master Planning for the University of New South Wales Campus	Budget Review	HL2023-2024
City Renewal Authority	Controlled PTE	Cash from Government for Outputs	294	1,505	535	104	10	Continuing the City Precinct Renewal Program	Budget	HL2025-2026
City Renewal Authority	Controlled PTE	Capital Injection - Capital Works	4,000	12,261	0	14,718	0	University of New South Wales (Canberra) campus site project implementation	Budget	HL2023-2024
City Renewal Authority	Controlled PTE	Capital Injection - Capital Works	6,945	7,370	0	0	0	Better community infrastructure – Renewing Canberra's city	Budget	HL2023-2024
City Renewal Authority	Controlled PTE	Capital Injection - Capital Works	3,761	18,591	4,715	200	0	Better community infrastructure – Acton Waterfront Park	Budget	HL2023-2024
City Renewal Authority	Controlled PTE	Capital Injection - Capital Works	1,916	11,345	2,383	0	0	Continuing the City Precinct Renewal Program	Budget	HL2025-2026
City Renewal Authority	Controlled PTE	Capital Injection - Capital Works	0	349	612	255	0	City Precinct Renewal Program	Budget	HL2026-2027
Infrastructure Canberra	Controlled GGS	Cash from Government for Outputs	694	14,329	19,390	19,400	19,410	Climate action – Big Canberra Battery Stream 1	Budget	HL2023-2024
Infrastructure Canberra	Controlled GGS	Cash from Government for Outputs	-33	-26	0	0	0	Investing in public services – Improving public sector employment frameworks	Budget	HL2025-2026
Infrastructure Canberra	Controlled GGS	Cash from Government for Outputs	61	224	366	366	0	Better community infrastructure – Supporting the new Gugan Gulwan Community Centre	Budget	HL2025-2026
Infrastructure Canberra	Controlled GGS	Cash from Government for Outputs	0	880	902	0	0	Managing government and community facilities	Budget	HL2026-2027
Infrastructure Canberra	Controlled GGS	Cash from Government for Outputs	0	0	22,926	0	0	Better transport infrastructure – Delivering Light Rail Stage 2A	Budget Review	HL2024-2025
Infrastructure Canberra	Controlled GGS	Cash from Government for Outputs	355	84	0	0	0	Addressing Private Buildings Cladding	Budget	HL2024-2025
Infrastructure Canberra	Controlled GGS	Cash from Government for Outputs	704	0	0	0	0	Continuing the electrification of Government Gas Assets	Budget	HL2024-2025
Infrastructure Canberra	Controlled GGS	Cash from Government for Outputs	76	150	150	0	0	Better community infrastructure – a new community centre for Woden	Budget	HL2024-2025
Infrastructure Canberra	Controlled GGS	Cash from Government for Outputs	92	0	0	0	0	Coombs Community Facility	Budget	HL2021-2022
Infrastructure Canberra	Controlled GGS	Cash from Government for Outputs	223	0	0	0	0	More energy efficient Government accommodation	Budget	HL2021-2022
Infrastructure Canberra	Controlled GGS	Cash from Government for Outputs	1,200	0	0	0	0	Better community infrastructure – Upgrades at public pools	Budget	HL2023-2024
Infrastructure Canberra	Controlled GGS	Cash from Government for Outputs	1,400	0	0	0	0	Climate action – Electrification of government gas assets program	Budget	HL2023-2024
Infrastructure Canberra	Controlled GGS	Cash from Government for Outputs	1,995	0	0	0	0	Supporting Canberra's community aquatic facilities	Budget	HL2025-2026
Infrastructure Canberra	Controlled GGS	Cash from Government for Outputs	664	0	0	0	0	Supporting the new Southside Hydrotherapy Facility	Budget	HL2025-2026
Infrastructure Canberra	Controlled GGS	Cash from Government for Outputs	1,758	0	0	0	0	Well-prepared emergency services – Better facilities for ACT Policing	Budget	HL2023-2024
Infrastructure Canberra	Controlled GGS	Cash from Government for Outputs	130	130	0	0	0	Safeguarding the Government’s concessional investments	Budget	HL2023-2024

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			\$'000	\$'000	\$'000	\$'000	\$'000			
Infrastructure Canberra	Controlled GGS	Cash from Government for Outputs	2,831	1,991	0	0	0	30,000 homes by 2030 – Planning for more public housing	Budget	HL2025-2026
Infrastructure Canberra	Controlled GGS	Cash from Government for Outputs	6,385	0	0	0	0	Delivering Light Rail Stage 2 – Agency Costs	Budget	HL2025-2026
Infrastructure Canberra	Controlled GGS	Cash from Government for Outputs	1,600	3,350	0	0	0	Climate action – Continuing the Electrification of Government Assets	Budget	HL2025-2026
Infrastructure Canberra	Controlled GGS	Cash from Government for Outputs	340	349	0	0	0	Delivering the New Recycling Facility and Food Organics Facility	Budget	HL2025-2026
Infrastructure Canberra	Controlled GGS	Cash from Government for Outputs	0	800	0	0	0	Delivering Light Rail to Woden	Budget	HL2026-2027
Infrastructure Canberra	Controlled GGS	Cash from Government for Outputs	0	1,180	0	0	0	Managing government and community facilities	Budget	HL2026-2027
Infrastructure Canberra	Controlled GGS	Cash from Government for Outputs	0	3,767	0	0	0	New City Police Station and Headquarters	Budget	HL2026-2027
Infrastructure Canberra	Controlled GGS	Cash from Government for Outputs	0	16,604	0	0	0	Infrastructure Canberra and Digital Canberra Sustainability	Budget	HL2026-2027
Infrastructure Canberra	Controlled GGS	Cash from Government for Outputs	500	0	0	0	0	Cladding Rectification – Non-Government Building Scheme Phase 1	Budget	HL2021-2022
Infrastructure Canberra	Controlled GGS	Cash from Government for Outputs	-382	-132	0	0	0	CRP/DFSVO - Sexual Assault Policing Review	Pre-Election Budget Update	HL2025-2026
Infrastructure Canberra	Controlled GGS	Cash from Government for Outputs	604	493	0	0	0	Delivering Phase Two of the Private Buildings Cladding Concessional Loan Scheme	Budget	HL2023-2024
Infrastructure Canberra	Controlled GGS	Cash from Government for Outputs	-359	-368	-377	0	0	Whole of Government Savings 2024-25 Budget	Budget	HL2024-2025
Infrastructure Canberra	Controlled GGS	Cash from Government for Outputs	-29	-29	-29	-29	0	Windows 11 Rollout	Budget Review	HL2025-2026
Infrastructure Canberra	Controlled GGS	Cash from Government for Outputs	-10	-33	-34	-34	0	Implementing recommended reforms to the Integrity Commission Act and Public Interest Disclosure Act	Budget	HL2025-2026
Infrastructure Canberra	Controlled GGS	Cash from Government for Outputs	98	0	0	0	0	Better facilities for ACT Policing	Budget Review	HL2026-2027
Infrastructure Canberra	Controlled GGS	Cash from Government for Outputs	206	184	161	137	113	Concessional loan scheme to remediate cladding on private buildings	Budget Review	HL2022-2023
Infrastructure Canberra	Controlled GGS	Cash from Government for Outputs	196	201	206	211	0	Better community infrastructure - Improving local roads and community infrastructure	Budget	HL2021-2022
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	492	500	500	500	500	Office Accommodation	Budget	HL2016-2017
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	3,783	3,800	3,527	0	0	Improving Canberra’s health infrastructure – Next steps for the Canberra Hospital Masterplan	Budget	HL2025-2026
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	3,866	4,952	20,000	7,293	0	Improving Canberra’s health infrastructure – Inner South Health Centre Construction	Budget	HL2025-2026
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	17,816	9,189	10,000	0	0	Climate action – Continuing the Electrification of Government Assets	Budget	HL2025-2026
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	213	5,575	11,872	1,258	0	New and expanded schools – Modernisation of Majura Primary School	Budget	HL2026-2027
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	97,328	162,704	118,086	40,361	0	Canberra Theatre Redevelopment – Delivering a new Lyric Theatre	Budget	HL2026-2027
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	0	0	0	6,150	0	New and expanded schools – Modernisation of Telopea Park Primary School	Budget	HL2026-2027
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	0	6,343	5,100	0	0	Delivering a second public college for Gungahlin	Budget	HL2026-2027
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	0	1,955	5,545	0	0	Delivering Light Rail to Woden	Budget	HL2026-2027
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	0	2,881	311	0	0	Investing in public services – Relocation of Access Canberra Woden	Budget	HL2026-2027
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	0	5,091	19,939	1,706	0	Delivery of the Whitlam School - Stage 2	Budget	HL2026-2027
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	0	9,000	1,000	0	0	Delivery of the Whitlam School - Stage 2	Budget	HL2026-2027
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	0	16,260	111,970	184,140	184,140	Improving Canberra's health infrastructure - Delivering the new Northside Hospital	Budget	HL2026-2027
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	8,388	5,618	505,235	0	44,823	Better transport infrastructure – Delivering Light Rail Stage 2A	Budget Review	HL2024-2025

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			\$'000	\$'000	\$'000	\$'000	\$'000			
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	3,657	0	0	0	0	Delivering Light Rail Stage 2 – Agency Costs	Budget	HL2024-2025
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	2,703	0	0	0	0	Continuing the electrification of Government Gas Assets	Budget	HL2024-2025
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	3,050	0	0	0	0	Canberra Theatre Precinct Redevelopment	Budget	HL2024-2025
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	1,016	0	0	0	0	Commencing the Athllon Drive Duplication	Budget	HL2024-2025
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	2,454	1,303	0	0	0	Commencing the Athllon Drive Duplication	Budget	HL2024-2025
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	5,124	0	4,350	0	0	New Materials Recovery Facility	Budget	HL2024-2025
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	4,609	2,860	1,900	0	0	New Materials Recovery Facility	Budget	HL2024-2025
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	5,013	11,257	14,610	6,476	2,506	Better and safer roads – Athllon Drive duplication	Budget	HL2025-2026
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	0	11,530	12,666	18,166	0	Better and safer roads – Athllon Drive duplication	Budget	HL2025-2026
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	0	2,500	13,840	0	0	IFNPP12C - Infrastructure Investment Program -/ Road Investment Component – Capital	Budget Review	HL2022-2023
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	40	34	0	0	0	ACT NoWaste Food Organics Garden Organics facility	Budget Review	HL2022-2023
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	1,021	0	0	0	0	Better community infrastructure – Garran Surge Centre deconstruction and Garran Oval remediation	Budget	HL2023-2024
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	63	0	0	0	0	Better community infrastructure – Continuing operations at Canberra Olympic Pool	Budget	HL2022-2023
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	1,702	0	0	0	0	Better community infrastructure – Upgrades at public pools	Budget	HL2023-2024
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	374	0	0	0	0	Better community infrastructure – Designing the Stromlo Forest Park district playing fields	Budget	HL2023-2024
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	200	0	0	0	0	Better community infrastructure – Stromlo Forest Park District Playing Fields – Stage 1	Budget	HL2024-2025
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	230	0	0	0	0	Progress work on key entertainment, events, sports and tourism events infrastructure projects	Budget	HL2024-2025
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	333	0	0	0	0	New and expanded schools – Majura Primary School modernisation	Budget	HL2022-2023
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	1,009	0	0	0	0	Delivering better community facilities for Woden Town Centre	Budget	HL2019-2020
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	5,500	0	0	0	0	Climate action – Electrification of government gas assets program	Budget	HL2023-2024
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	14,985	12,870	0	0	0	New and expanded schools – Narrabundah College	Budget Review	HL2022-2023
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	6,940	0	0	0	0	Improving Canberra’s health infrastructure – Implementation of the Canberra Hospital Master Plan – transforming the Canberra Hospital Campus	Budget	HL2022-2023
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	925	0	0	0	0	Improving Canberra’s health infrastructure – Enabling works for the new northside hospital and enhancing health infrastructure at North Canberra Hospital	Budget	HL2024-2025
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	924	0	0	0	0	Supporting the new Southside Hydrotherapy Facility	Budget	HL2025-2026
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	1,157	0	0	0	0	Well-prepared emergency services – Molonglo Station and Casey Station	Budget	HL2023-2024
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	8,186	0	0	0	0	Better transport infrastructure – Light Rail Stage 2A and 2B	Budget	HL2023-2024
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	-7,500	0	0	0	0	Better transport infrastructure – Light Rail Stage 2A and 2B	Budget	HL2023-2024
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	7,965	0	0	0	0	Better transport infrastructure – Continuing works on raising London Circuit	Budget Review	HL2024-2025
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	1,666	0	0	0	0	CIT Woden Campus – Provision of fitout, furniture and ICT	Budget Review	HL2024-2025
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	619	0	0	0	0	ARPI - Hazardous Material (HAZMAT) Inspection and Remediation	Budget	HL2024-2025
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	3,255	208	208	0	1,037	Athllon Drive Duplication	Economic & Fiscal Update	HL2020-2021
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	9,618	2,574	0	0	0	Improving Canberra’s health infrastructure – Expanding health centres across the city	Budget	HL2023-2024
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	0	260	0	0	0	More services for our suburbs – Upgrading the Old Kingston Bus Depot	Budget Review	HL2019-2020
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	0	421	0	0	0	ACT Government office accommodation consolidation	Budget	HL2021-2022
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	3,189	1,425	0	0	0	Climate action – Moving more government facilities off gas	Budget	HL2022-2023
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	1,483	184	0	0	0	Better community infrastructure – Refurbishing Canberra’s public pools	Budget	HL2022-2023

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			\$'000	\$'000	\$'000	\$'000	\$'000			
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	325	490	0	0	0	Better community infrastructure – Refurbishing community and government buildings	Budget	HL2022-2023
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	4,705	5,118	0	0	0	Better Community Infrastructure - Public Building Upgrades - Roof replacement and rectification works	Budget	HL2023-2024
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	0	424	0	0	0	Better Community Infrastructure - Public Building Upgrades - Roof upgrades at ACT Legislative Assembly and North Buildings	Budget	HL2023-2024
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	2,020	1,589	0	0	0	Better Community Infrastructure - Public Building Upgrades - Fire system, switchboard and HVAC upgrades	Budget	HL2023-2024
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	2,125	172	0	0	0	Better Community Infrastructure - Public Building Upgrades - Building safety upgrades	Budget	HL2023-2024
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	15,800	6,623	0	0	0	Better community infrastructure – Gungahlin Community Centre - design and construction	Budget	HL2023-2024
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	10,390	0	0	0	0	New and expanded schools – Garran Primary School	Budget Review	HL2022-2023
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	44,711	18,534	0	0	0	New and expanded schools – Strathnairn Primary School	Budget Review	HL2022-2023
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	21,942	5,500	0	0	0	Improving Canberra’s health infrastructure - Redeveloping and expanding services at the Watson Health Precinct	Budget	HL2023-2024
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	10,000	21,986	0	0	0	Improving Canberra’s health infrastructure – Detailed design for the New Northside Hospital	Budget	HL2023-2024
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	915	2,677	0	0	0	Improving Canberra’s health infrastructure – New Health Centres across the ACT	Budget	HL2024-2025
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	984	3,000	0	0	0	Improving Canberra’s health infrastructure – Planning the next stages of the Canberra Hospital Expansion	Budget	HL2024-2025
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	34,433	36,753	0	0	0	New and expanded schools – Development of the Whitlam Primary School and Early Childhood Education Centre	Budget	HL2022-2023
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	0	25,000	0	0	0	New and expanded schools – Whitlam Primary School and Early Childhood Education Centre	Budget	HL2025-2026
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	35,683	0	0	0	0	Delivering Light Rail Stage 2 – Agency Costs	Budget	HL2025-2026
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	200	1,124	0	0	0	Strengthening emergency services –Early works for the Casey Emergency Services Station	Budget	HL2025-2026
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	23,755	58,078	0	0	0	Improving Canberra’s health infrastructure – Early works for a Northside hospital	Budget	HL2025-2026
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	516	4,259	0	0	0	Improving Canberra’s health infrastructure – More parking at the Canberra Hospital	Budget	HL2025-2026
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	5,100	5,474	0	0	0	Canberra Aquatic Centre	Budget	HL2025-2026
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	400	2,100	0	0	0	Strengthening emergency services –Planning for the Molonglo Valley Police Station	Budget	HL2025-2026
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	0	17,000	0	0	0	CIT Woden – completion of the Woden Transport Interchange	Budget	HL2026-2027
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	0	29,902	0	0	0	Delivering Light Rail to Woden	Budget	HL2026-2027
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	0	1,911	0	0	0	Improving Mugga Lane landfill capacity	Budget	HL2026-2027
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	0	86	0	0	0	Managing government and community facilities	Budget	HL2026-2027
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	0	77	0	0	0	Progressing public housing repairs and maintenance insourcing	Budget	HL2026-2027
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	0	561	0	0	0	Infrastructure Canberra and Digital Canberra Sustainability	Budget	HL2026-2027
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	26,830	999	0	0	0	Well-prepared emergency services – Molonglo Station and Casey Station	Budget	HL2023-2024
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	24,098	18,941	0	0	0	Better community infrastructure – Building light rail to Woden	Budget Review	HL2023-2024
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	5,000	0	0	0	0	Better community infrastructure – Building light rail to Woden	Budget Review	HL2023-2024
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	1,750	0	0	0	0	Making our roads safer while keeping Canberra moving	Budget	HL2019-2020
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	19	0	0	0	0	Materials Recovery Facility Expansion	Budget	HL2019-2020
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	57	0	0	0	0	ACT Material Recovery Facility	Economic & Fiscal Update	HL2020-2021
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	15	0	0	0	0	ACT Material Recovery Facility	Economic & Fiscal Update	HL2020-2021
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	0	175	0	0	0	Designing the Molonglo Parkway-Drive Connector	Budget Review	HL2025-2026
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	0	2,713	2,287	0	0	Designing the Molonglo Parkway-Drive Connector	Budget Review	HL2025-2026

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			\$'000	\$'000	\$'000	\$'000	\$'000			
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	323	1,027	0	0	0	Better Community Infrastructure - Public Building Upgrades - Depot compliance upgrades	Budget	HL2023-2024
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	350	2,715	2,710	0	0	Investing in Canberra's Arts Sector	Budget	HL2024-2025
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	0	2,680	0	0	0	Government and community asset optimisation - strategic planning, safety and security works, site readiness and sustainability	Budget	HL2026-2027
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	0	42,892	0	0	0	Molonglo Enabling Works	Economic & Fiscal Update	HL2020-2021
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	55,373	10,550	4,500	0	0	Molonglo Enabling Works	Economic & Fiscal Update	HL2020-2021
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	-17,361	58,130	0	0	2,310	Connected and sustainable Canberra - Monaro Highway upgrades	Budget	HL2021-2022
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	33,055	27,847	-7,770	373	10,101	Connected and sustainable Canberra - Monaro Highway upgrades	Budget	HL2021-2022
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	0	1,995	2,023	2,052	0	30,000 homes by 2030 – Public housing pipeline	Budget	HL2026-2027
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	5	2,995	1,500	2,885	0	More energy efficient Government accommodation	Budget	HL2021-2022
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	1,400	5,100	22,467	6,342	0	Supporting local sport – Stromlo District Playing Fields – Stage 1 Construction	Budget	HL2025-2026
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	19,554	40,724	47,012	3,500	0	New and expanded schools – Delivering a second college for Gungahlin	Budget	HL2023-2024
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	-56,200	25,778	30,422	0	0	New and expanded schools – Supplementing construction funding for Garran and Strathnairn primary schools and the new high school at North Gungahlin	Budget	HL2023-2024
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	10,000	0	0	0	0	Delivering Light Rail Stage 2 – Agency Costs	Budget	HL2025-2026
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	6,861	12,726	8,979	0	0	Delivering the New Recycling Facility and Food Organics Facility	Budget	HL2025-2026
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	1,618	28,456	0	0	0	Kingston Arts Precinct	Budget	HL2026-2027
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	30,772	12,101	0	0	0	New and expanded schools – Supplementing construction funding for Garran and Strathnairn primary schools and the new high school at North Gungahlin	Budget	HL2026-2027
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	28,615	1,253	0	0	0	New and expanded schools – Supplementing construction funding for Garran and Strathnairn primary schools and the new high school at North Gungahlin,	Budget	HL2026-2027
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	32,645	0	0	0	0	CIT Woden Campus and Bus Interchange	Economic & Fiscal Update	HL2020-2021
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	13,136	13,785	24,695	0	0	Connected and sustainable Canberra - Constructing the William Hovell Drive duplication	Budget	HL2021-2022
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	0	22,000	18,000	13,561	0	Connected and sustainable Canberra - Constructing the William Hovell Drive duplication	Budget	HL2021-2022
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	2,109	0	0	0	13,680	Delivering the Home of Football at Throsby	Budget	HL2019-2020
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	0	0	0	7,000	2,000	Throsby Home of Football - Stage 2	Budget	HL2021-2022
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	19,183	0	5,000	13,850	8,050	New and expanded schools – Telopea Park High School modernisation	Budget	HL2023-2024
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	3,383	0	0	0	0	Better facilities for ACT Policing	Budget Review	HL2026-2027
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	0	0	0	0	50,502	Better transport infrastructure – Delivering Light Rail Stage 2A	Budget	HL2026-2027
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	0	50,000	0	0	0	Capital Market Conditions	Budget	HL2023-2024
Infrastructure Canberra	Controlled GGS	Capital Injection - Capital Works	1,236	0	0	0	0	Better community infrastructure - Improving local roads and community infrastructure	Budget	HL2021-2022
Infrastructure Canberra	Controlled GGS	Capital Injection - Advance and Loans	8,114	15,000	11,386	3,957	0	Addressing Private Buildings Cladding	Budget	HL2024-2025
Infrastructure Canberra	Controlled GGS	Capital Injection - Advance and Loans	28,000	0	0	0	0	Concessional loan scheme to remediate cladding on private buildings	Budget Review	HL2022-2023
Office of the Work Health and Safety Commissioner	Controlled GGS	Cash from Government for Outputs	455	0	0	0	0	Investing in public safety – Increased resources for the Office of the Work Health and Safety Commissioner	Budget	HL2023-2024
Digital Canberra	Controlled GGS	Cash from Government for Outputs	1,363	237	0	0	0	OCNPP42 - National Firearms Register	Budget	HL2025-2026
Digital Canberra	Controlled GGS	Cash from Government for Outputs	16,378	11,181	0	0	0	More and better jobs - Ensuring continuity of the Human Resources Information Management System	Budget	HL2017-2018
Digital Canberra	Controlled GGS	Cash from Government for Outputs	361	946	763	249	0	New COVID-19 and Disease Response Management System	Budget	HL2021-2022

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Digital Canberra	Controlled GGS	Cash from Government for Outputs	225	0	0	125	0	Investing in public health care – ACT Government Analytical Laboratory modernisation project	Budget	HL2022-2023
Digital Canberra	Controlled GGS	Cash from Government for Outputs	-9	0	0	0	0	Whole of Government banking services	Budget	HL2023-2024
Digital Canberra	Controlled GGS	Cash from Government for Outputs	3	3	0	0	0	Investing in public services – Continuing to digitise government services and digitising and archiving materials	Budget	HL2023-2024
Digital Canberra	Controlled GGS	Cash from Government for Outputs	-21	-21	0	0	0	Boosting business and the economy – Implementing the International Engagement Strategy	Budget	HL2023-2024
Digital Canberra	Controlled GGS	Cash from Government for Outputs	106	103	0	0	0	Road Safety - Traffic Camera Expansion	Budget	HL2023-2024
Digital Canberra	Controlled GGS	Cash from Government for Outputs	5	6	6	0	0	Creating a more inclusive Canberra through the ACT Disability Strategy 2024-2033	Budget	HL2024-2025
Digital Canberra	Controlled GGS	Cash from Government for Outputs	5	6	0	0	0	Modernising our traffic and parking systems – Speeding and seatbelt detection capability	Budget	HL2024-2025
Digital Canberra	Controlled GGS	Cash from Government for Outputs	18	0	0	0	0	Boosting business and the economy – Night time economy reforms	Budget	HL2024-2025
Digital Canberra	Controlled GGS	Cash from Government for Outputs	-29	0	0	0	0	Better care for our community – Voluntary Assisted Dying Implementation and Delivery	Budget	HL2024-2025
Digital Canberra	Controlled GGS	Cash from Government for Outputs	-697	-714	-732	0	0	Whole of Government Savings 2024-25 Budget	Budget	HL2024-2025
Digital Canberra	Controlled GGS	Cash from Government for Outputs	-121	-41	0	0	0	CRP/DFSVO - Sexual Assault Policing Review	Pre-Election Budget Update	HL2025-2026
Digital Canberra	Controlled GGS	Cash from Government for Outputs	5,580	-128	-128	-128	0	Windows 11 Rollout	Budget Review	HL2025-2026
Digital Canberra	Controlled GGS	Cash from Government for Outputs	2,517	1,270	0	0	0	Investing in our digital future – Continuing the delivery of the Digital Health Strategy	Budget	HL2025-2026
Digital Canberra	Controlled GGS	Cash from Government for Outputs	44,437	0	0	0	0	Investing in our digital future – Continuing the delivery of the Digital Health Strategy	Budget	HL2025-2026
Digital Canberra	Controlled GGS	Cash from Government for Outputs	759	8,437	0	0	0	Investing in our digital future – Continued investment in Whole of Government digital services	Budget	HL2025-2026
Digital Canberra	Controlled GGS	Cash from Government for Outputs	5,401	11,053	0	0	0	Investing in our digital future – Continued investment in Whole-of-Government digital services	Budget	HL2025-2026
Digital Canberra	Controlled GGS	Cash from Government for Outputs	100	0	0	0	0	Investing in public services – Strengthening Access Canberra's service delivery	Budget	HL2025-2026
Digital Canberra	Controlled GGS	Cash from Government for Outputs	0	1,151	0	0	0	Investing in our digital future – Upgrading digital systems and hardware	Budget	HL2025-2026
Digital Canberra	Controlled GGS	Cash from Government for Outputs	0	822	908	0	0	Investing in our digital future – Digital drivers licenses	Budget	HL2026-2027
Digital Canberra	Controlled GGS	Cash from Government for Outputs	0	12,611	0	0	0	Infrastructure Canberra and Digital Canberra Sustainability	Budget	HL2026-2027
Digital Canberra	Controlled GGS	Capital Injection - Capital Works	1,994	3,650	0	0	0	Payroll Capability – Human Resource Management program	Budget	HL2017-2018
Digital Canberra	Controlled GGS	Capital Injection - Capital Works	90	386	0	0	0	Digitising Government services	Budget	HL2021-2022
Digital Canberra	Controlled GGS	Capital Injection - Capital Works	1,040	270	0	0	0	Better digital services – Continuing to make government services more accessible online	Budget	HL2022-2023
Digital Canberra	Controlled GGS	Capital Injection - Capital Works	941	4,392	0	0	0	Improving Canberra’s health infrastructure – Upgrading critical communications infrastructure across Canberra Health Services	Budget	HL2023-2024
Digital Canberra	Controlled GGS	Capital Injection - Capital Works	358	550	0	0	0	Improving Canberra's health infrastructure – More capacity in the Critical Services Building	Budget Review	HL2024-2025
Digital Canberra	Controlled GGS	Capital Injection - Capital Works	114	1,000	0	0	0	Better care for our community – Continuing delivery of the Digital Health Strategy	Budget Review	HL2024-2025
Digital Canberra	Controlled GGS	Capital Injection - Capital Works	1,583	1,206	0	0	0	Ongoing delivery of the Digital Health Strategy	Budget	HL2024-2025
Digital Canberra	Controlled GGS	Capital Injection - Capital Works	1,396	250	0	0	0	Investing in our digital future	Budget	HL2024-2025
Digital Canberra	Controlled GGS	Capital Injection - Capital Works	1,206	0	0	0	0	Securing our Information and Data for the Future	Budget	HL2024-2025

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			\$'000	\$'000	\$'000	\$'000	\$'000			
Digital Canberra	Controlled GGS	Capital Injection - Capital Works	0	591	0	0	0	Investing in our digital future – Continuing the delivery of the Digital Health Strategy	Budget	HL2025-2026
Digital Canberra	Controlled GGS	Capital Injection - Capital Works	670	896	0	0	0	Investing in our digital future – Continuing the delivery of the Digital Health Strategy	Budget	HL2025-2026
Digital Canberra	Controlled GGS	Capital Injection - Capital Works	0	2,571	0	0	0	Progressing public housing repairs and maintenance insourcing	Budget	HL2026-2027