



ACT
Government

2024-25 Capital Works Program

Progress Report

Year-to-date performance as at 30 June 2025

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INTRODUCTION

This report details progress made towards delivering the Government's 2024-25 Capital Works Program and outlines major project achievements for the quarter ending 30 June 2025.

Expenditure details of projects with a budget greater than or equal to \$10 million are at [Appendix 1](#).

The Capital Works Program also includes investment in Information and Communication Technology (ICT) and Plant and Equipment (P&E).



Molonglo River Bridge Lift

CHAPTER 1 2024-25 CAPITAL WORKS PROGRAM

1.1 2024-25 PROGRAM OVERVIEW

The 2024-25 Budget included a number of new initiatives, the reprofiling of a range of existing projects and other technical program adjustments, reflecting updated project delivery information.

The available funding in the 2024-25 Capital Works Program is shown in Table 1 below.

Table 1: 2024-25 Capital Works Program Available Funding

	\$ million
2024-25 Budget Review¹	1,399
Net estimate of adjustments, savings and rollovers	(24)
Total estimated funds available for expenditure in 2024-25	1,375
Declared savings to date	0
Total Funds Available for Expenditure 2024-25	1,375
Capital Delivery Provision	(250)
Forecast Program Expenditure	1,125

Note 1: Available funding differs from that published in Budget Review due to minor impacts arising from the transfer of projects between agencies as part of the *Administrative Arrangements 2024 (No.1)*.

1.2 2024-25 PROGRAM EXPENDITURE YEAR-TO-DATE JUNE 2025

Actual year-to-date (YTD) expenditure as at 30 June 2025 was \$1,264 million, comprising:

- new works expenditure of \$20 million; and
- works-in-progress expenditure of \$1,244 million.

YTD June 2025 capital expenditure accounted for 92 per cent of total funds available for expenditure in 2024-25 and 112 per cent of forecast program expenditure for the year.

Table 2 below provides a breakdown of YTD capital expenditure incurred by each agency to 30 June 2025 and reflects the administrative arrangements in place from 8 November 2024 under the *Administrative Arrangements 2024 (No 1)*.

Table 2: Capital Works Program Expenditure – YTD 30 June 2025

Agency	2024-25 Funding Available for Expenditure (\$'000)	2024-25 YTD June 2025 Expenditure (\$'000)	Percentage Spent YTD June 2025
Canberra Institute of Technology	20,940	13,544	65%
Chief Minister, Treasury and Economic Development Directorate	48,216	48,188	99%
City Renewal Authority	9,036	8,018	89%
Community Services Directorate	15,592	12,103	78%
Cultural Facilities Corporation	2,943	1,948	66%
Education Directorate	112,383	104,231	93%
Environment Planning and Sustainable Development Directorate	18,289	7,537	41%
Canberra Health Services	61,023	56,172	92%
ACT Health Directorate	60,858	50,463	83%
Housing ACT	130,041	90,264	69%
Justice and Community Safety Directorate	25,701	43,150	168%
Infrastructure Canberra	647,525	617,260	95%
Office of the Legislative Assembly	483	480	99%
Transport Canberra and City Services Directorate	221,705	210,957	95%
TOTAL	1,374,735	1,264,315	92%
Forecast Program Expenditure	1,124,735	1,264,315	112%

2024-25 Asset Renewal Program

The Asset Renewal Program provides ACT Government agencies with an annual funding pool for works that extend the useful life or improve the service delivery capacity of existing infrastructure assets. This investment is distinct from routine repairs and maintenance which is funded separately.

YTD June 2025 expenditure for the 2024-25 Asset Renewal Program (both new works and existing projects) was \$93 million, or 81 per cent of funding available of \$115 million.

Table 3: 2024-25 Asset Renewal Program Expenditure – YTD June 2025

Agency	2024-25 Funding Available for Expenditure (\$'000)	2024-25 YTD June 2025 Expenditure (\$'000)	Percentage Spent YTD June 2025
Canberra Institute of Technology	6,170	3,828	62%
Chief Minister, Treasury and Economic Development Directorate	4,459	3,705	83%
Community Services Directorate	615	519	84%
Cultural Facilities Corporation	707	707	100%
Education Directorate	26,057	26,927	103%
Environment Planning and Sustainable Development Directorate	1,693	882	52%
Canberra Health Services	10,367	9,310	90%
ACT Health Directorate	851	719	84%
Justice and Community Safety Directorate	7,870	5,034	64%
Infrastructure Canberra	8,629	5,284	61%
Office of the Legislative Assembly	448	445	99%
Transport Canberra and City Services Directorate	46,955	35,216	75%
TOTAL	114,821	92,576	81%

Significant infrastructure improvements being delivered in 2024-25 through the Asset Renewal Program include:

- Active travel and public transport improvements
- Road infrastructure and road safety
- School infrastructure upgrades and refurbishment
- School infrastructure inclusion works
- Upgrades to hospital equipment and ICT infrastructure
- Environmentally sustainable development
- Shopping centre improvements
- Essential facilities and grounds upgrades
- Sportsground facilities improvement program
- Improved play spaces and dog parks

2024-25 ICT and P&E Expenditure

The 2024-25 Capital Works Program includes investments in ICT and P&E projects. Total funding available for these projects in 2024-25 is \$176 million. As of 30 June 2025, year-to-date expenditure was \$171 million, or 97 per cent of available funding.

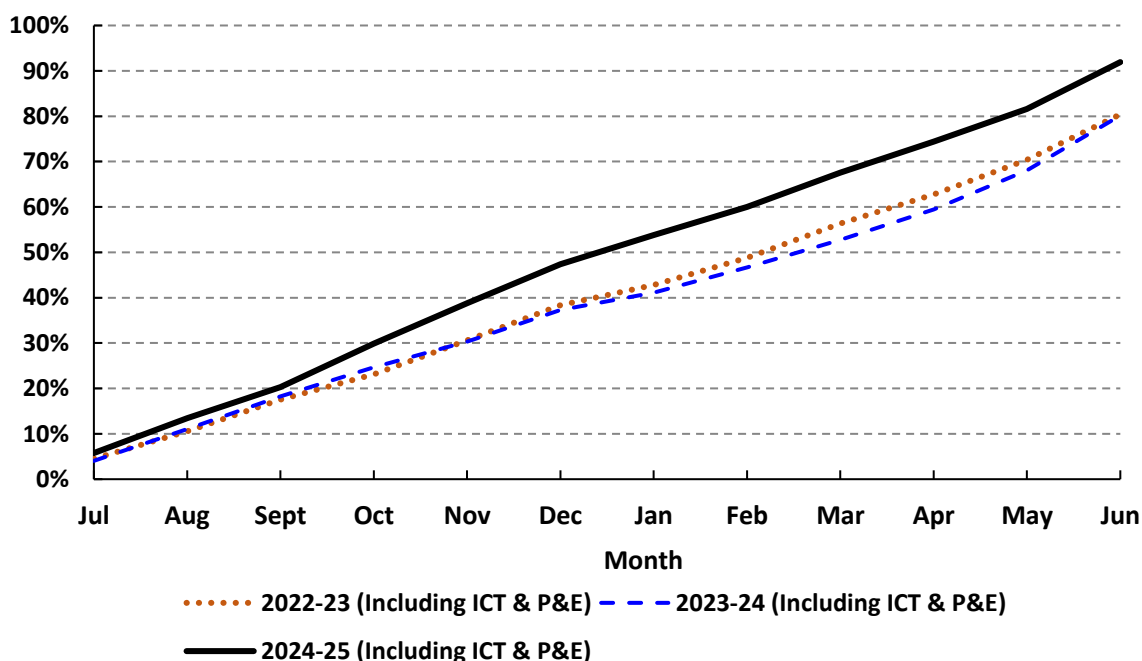
Table 4: 2024-25 ICT and P&E expenditure – YTD June 2025

Agency	2024-25 Funding Available for Expenditure (\$'000)	2024-25 YTD June 2025 Expenditure (\$'000)	Percentage Spent YTD June 2025
Canberra Institute of Technology	11,570	9,716	84%
Chief Minister, Treasury and Economic Development Directorate	23,325	25,394	109%
Community Services Directorate	1,212	133	11%
Cultural Facilities Corporation	269	269	100%
Education Directorate	16,456	12,999	79%
Environment Planning and Sustainable Development Directorate	3,575	2,181	61%
Canberra Health Services	11,034	9,221	84%
ACT Health Directorate	19,532	12,198	62%
Housing ACT	6,670	6,670	100%
Justice and Community Safety Directorate	10,665	6,111	57%
Infrastructure Canberra	15,980	3,555	22%
Office of the Legislative Assembly	35	35	100%
Transport Canberra and City Services Directorate	55,984	82,894	148%
TOTAL	176,307	171,376	97%

CHAPTER 2 HISTORICAL EXPENDITURE TRENDS

Figure 1 below shows cumulative monthly expenditure as a proportion of annual total funding available for the Capital Works Program for each of the three fiscal years to 2024-25.

Figure 1: Cumulative percentage of program expenditure – YTD June 2025, 2023-24 and 2022-23



CHAPTER 3 NON-FINANCIAL (MILESTONE) OUTCOMES

Delivery of the Capital Works Program is also measured against non-financial indicators and reported against key milestones for projects.

Up until the June Quarter 2024, high-level data on milestones was provided on the delivery of projects in the Capital Works Program. This milestone information will be replaced in 2025-26 with more relevant reporting milestone progress integrated with expenditure for significant projects in the Capital Works Program. In the meantime, detailed qualitative information regarding pre-construction and construction milestones for individual projects has been provided in the following section along with relevant progress highlights.

CHAPTER 4 PROJECT PROGRESS

4.1 DELIVERY OF INFRASTRUCTURE FOR THE ACT COMMUNITY

Delivery of Transport Infrastructure



London Circuit

Light Rail to Woden – Project progress includes:

- Raising London Circuit (RLC) remaining works and landscape consolidation are continuing, with London Circuit East now open to vehicular traffic between kerbs and Constitution Avenue intersection has been restored to full four-leg functionality.
- Construction works on Light Rail Stage 2A (LRS2A) are progressing. Key activities occurring during the reporting period include:
 - installation of over three kilometres of new stormwater drainage pipes and relocation and installation of utilities.
 - completion of the Parkes Way Bridge piling works and Lake Burley Griffin underbore works.
 - preliminary analysis to assess power requirements for the combined Light Rail Stage 1 and Stage 2A operations.
 - the introduction of several business support measures in May 2025 to assist businesses impacted by the LRS2A works in and around London Circuit, with engagement with local businesses and affected stakeholders continuing throughout the quarter.



Light Rail Stage 2A – Drainage works on London Circuit

- Following a consultation and review process, the Draft Environment Impact Statement for Light Rail Stage 2B (LRS2B) was confirmed by the Department of Climate Change, Energy, the Environment and Water, and the Territory Planning Authority as meeting the EIS Guidelines and Scoping requirements. Public exhibition commenced on 7 July 2025 and stakeholder engagement and communications activities will continue.

Light Rail Vehicle (LRV) and Depot Modification – Final Acceptance was provided for three new LRVs and the fourth new LRV entered operational service. Retrofit installation works were completed in June 2025 for two LRVs and a further retrofitted LRV commenced mainline dynamic testing in May 2025.



Light Rail Vehicle Retrofit works

Better Connecting Belconnen and Gungahlin – Gundaroo Drive – Project progress includes:

- All traffic lanes between Chuculba Crescent and Baldwin Drive are now open, with the 80 km/h speed limit reinstated.
- Tenders for the entry signage at Giralang and McKellar have been advertised and post-completion noise monitoring to assess traffic-related noise impacts has commenced.

Molonglo Enabling Works: – Project progress includes:

- Placement of all 12 bridge girders.
- Concrete pours for the pedestrian underpass structure.
- Installation of stormwater structures and conduits for utility services.
- Completion of a traffic switch onto the new southbound carriageway of John Gorton Drive north of the Molonglo River.

Athllon Drive duplication – Project progress includes:

- Construction contract for the southern section enabling works package 2 was executed.
- Works Approval and Development Approval applications lodged with the Territory Planning Authority and National Capital Authority.
- Detailed design commenced for the southern section.



Athllon Drive duplication

William Hovell Drive duplication – The Principals Authorised Person support services contract was executed and negotiation with the preferred tenderer, commenced on the Main Construction contract in June 2025.

Monaro Highway upgrades and Design – Project progress includes:

- Monaro Highway Upgrades, Lanyon Drive Interchange – completion of pile cap and column construction, pouring of headstocks, girder fabrication and pavement widening on the northbound carriage way.
- Monaro Highway – Design – preliminary design for Hume and Isabella Drive Interchanges were completed, including identifying a preferred road corridor to allow Dunns Creek Road to connect to Monaro Highway.

New Woden Bus Depot: Majority construction works have been successfully completed, and the facility has now been handed over and formally accepted.

Canberra Institute of Technology (CIT) Campus Woden Project – Public Transport Interchange – Project progress includes:

- Construction of bus shelters continues, with final fit-out works on Bus Shelters 1 and 3-8 underway, including glazing installation.
- Road preparation in front of Bus Shelters 7 and 8 is underway.
- Bike Store 1 structural steel and secondary steelwork has been erected, Bike Store 2 footings have been poured. Landscaping works have commenced and pavement and footpath works have progressed.



CIT Woden – East Façade Exterior

Providing Education for All

Canberra Institute of Technology (CIT) Campus Woden Project – Construction works are essentially complete for the CIT Building, Youth Foyer and Urban Realm, with teaching to commence from the Campus on 21 July 2025.



CIT Woden Campus – Media Studio Cycorama

CIT Yurauna – Project progress includes:

- Construction is progressing with final design acceptance for remaining services packages underway in consultation with stakeholders.
- Expressions of Interest for commissioning of a new art piece to be developed by a Ngunnawal artist are being reviewed.
- The majority of the social procurement objectives – including increasing participation of women in construction, encouraging the economic participation of Aboriginal and Torres Strait Islander people and providing more employment opportunities for local trainees and apprentices – were achieved during the main construction phase of the project.

Narrabundah College Modernisation – Design and documentation were submitted by the contractor during the quarter. Site works also commenced with earthworks now underway and a temporary site carpark was completed. A smoking ceremony was held on 9 June 2025.

Second College Gungahlin (Nicholls) – Letter of award and Phase 1 Contract Execution took place in the June Quarter. Planning is underway with three Design Option Studies and Masterplan Options with associated reports submitted to iCBR in June 2025.

Garran Primary School – Completed works include structural building slabs, roof sheeting and internal framing have been completed on all Stage 1 buildings. Also completed are external brickwork and glazing on all buildings and internal wall, joinery and floor finishes in the library.



Garran Primary School – Rooftop Garden

Feasibility, Planning and Design for Future Public Schools – project progress includes:

- Early feasibility and high-level master planning was completed for Forrest Primary School and Fraser Primary School, with a Major Plan Amendment underway to expand the boundary of Fraser Primary School.
- Further development of the proposed Molonglo College design will progress subject to site confirmation by the Suburban Land Agency.

Infrastructure upgrades across Canberra schools – Progress during the quarter for Cranleigh School includes completion of new entrances, heating, ventilation and cooling works for the existing pool, procurement of works is in progress to replace aging infrastructure and an architect has been engaged to commence design for the new buildings to replace the aging relocatable classrooms and toilets.

New and Expanded Schools – A staged delivery methodology for Whitlam Primary School has been developed to meet enrolment demand for the start of the 2027 school year, with Phase 2 Deed and Contract particulars approved for execution on 9 May 2025. A smoking ceremony to commence works took place on 16 June 2025.

Strathnairn Primary School – Further progress has been made with roofing and external facade now complete.



Strathnairn Early Childhood Education and Care construction

Delivering Health Services

Canberra Hospital Master Plan (CHMP) – Implementation – Project progress includes:

- Proof-of-concept design of a staged delivery option for a new Pathology and Clinical Services Building under Phase 2 of the Master Plan has commenced. This will be followed by procurement for the 50 per cent Preliminary Sketch Plan design works in early 2025-26.
- The redevelopment of Obstetric Theatres and associate support areas in Building 12 has been completed and the facility went live on 16 April 2025.

New Northside Hospital – Project progress includes:

- Following the appointment of the Contractor on 19 March 2025, a shortlist of concept options is being developed to inform the Main Works.
- The Child and Adolescent Mental Health Service (CAMHS) will be relocated from the North Canberra Hospital Campus to Erindale Business Park. Commencement of works is scheduled for the March Quarter 2026, following a planned tender process in 2025 to appoint a contractor.

Enhancing health infrastructure at North Canberra Hospital – Project progress includes:

- Continued improvements in key infrastructure including: upgrades to the ICU, operating theatres and one of the Emergency Department communication rooms; a new HVAC systems;

the migration of the Nurse Call and critical business systems to the ACT Government infrastructure; and the continued rolling out of the Electronic Access Control System.

- Feasibility study for the relocation of the Alcohol and Other Drug Service is continuing to identify suitable site and the outcome of the study will determine whether the relocation of the Service can occur in 2025-26.

Expanding community-based health services – During the quarter, site handover and establishment for South Tuggeranong (Condor) Health Centre commenced and a sod-turning event occurred on 30 April 2025. The Final Sketch Plans (FSP) Design has been endorsed by all stakeholders.

Paediatric Service Expansion – Fit-out construction works have commenced to relocate community-based paediatric services from Holder to a new fit-for-purpose space at the Canberra Health Services Molonglo site.

New Health Centres across the ACT – GHD has been engaged as the principal contractor for the project to deliver the design and construction for Inner South (Griffith) and North Gungahlin (Casey), and design and business case for West Belconnen (Macnamara). The preliminary sketch plan for Casey has commenced and a feasibility study for Macnamara is underway with the first draft expected in July 2025.

Redeveloping and expanding the services of the Watson Health Precinct – During the quarter, demolition works for both the Winnunga and Watson Health Hub projects have been completed and Winnunga is progressing works on site.

Alcohol & Other Residential Rehabilitation Expansion & Modernisation – refurbishment at Toora Women has been completed with residents moving in on 13 June 2025.

Southside Hydrotherapy Pool – Construction works are continuing toward a completion date of August 2025. The operational commissioning phase will commence following energisation of the pool.



Southside Hydrotherapy Pool

Upgrading critical communications infrastructure across Canberra Health Services –

Following a Request for Tender process, Venti was selected as the vendor for the development of designs and management of the Distributed Antenna Systems at the Canberra Hospital, University of Canberra Public Hospital and North Canberra Hospital sites. Designs and recommendations are on track for completion by October 2025.

Public and Social Housing

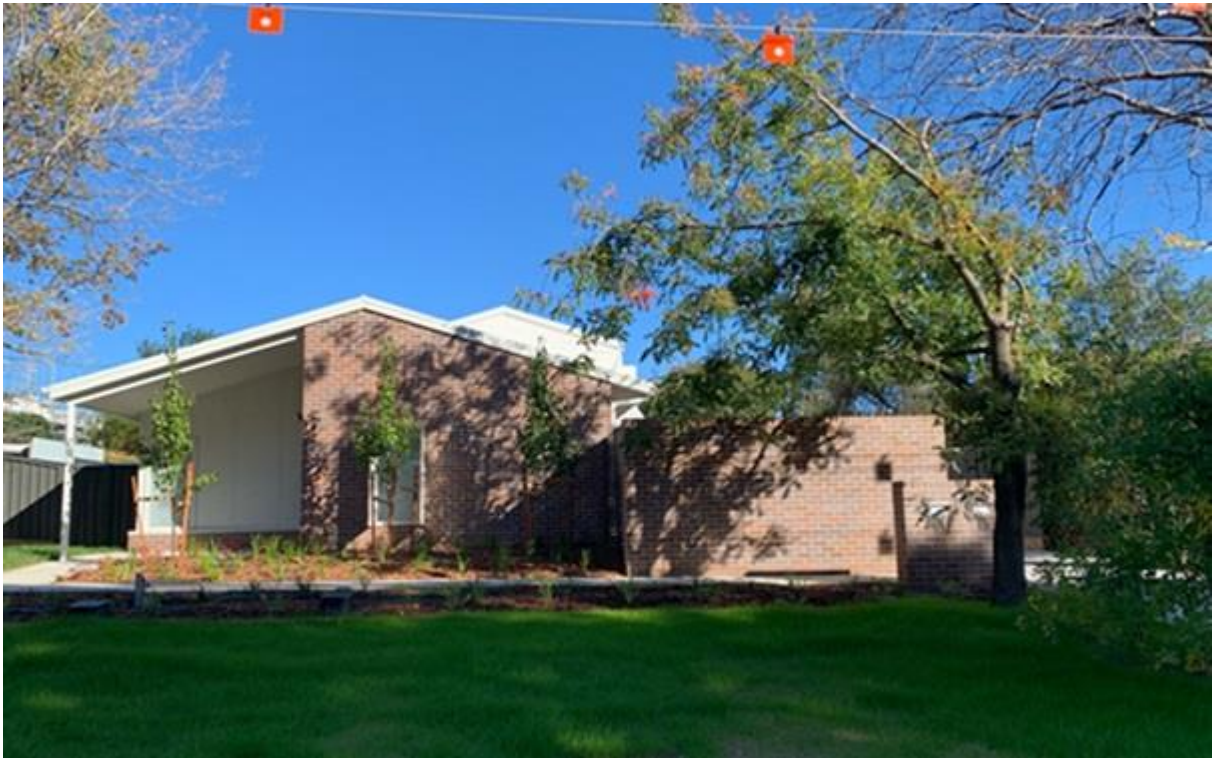
Growth and Renewal Program – Year-to-date progress includes:

- Construction of 180 dwellings and the demolition of 40 dwellings for redevelopment. The Program has also acquired 33 dwellings from the market, purchased one land site for development, sold one land site and achieved the sale of 46 end-of-use public housing properties.
- At the end of the quarter, 230 dwellings were in the work-in-progress schedule. This includes 212 dwellings in the construction phase and 18 dwellings in the development application phase, in design or in the procurement phase.

Social Housing Accelerator Program initiative – Year-to-date progress includes:

- Completion of acquisition development adding 17 new public housing homes to the total housing portfolio, including a mix of fully electric two- and three-bedroom townhouses.

- Commitment to a further 41 dwellings across two sites in the Gungahlin area with construction to commence later this year.



Public Housing Renewal

Environment and Climate

Upgrading the ACT Material Recovery Facility (MRF) – Project progress includes:

- The Environmental Impact Statement (EIS) was submitted to the Territory Planning Authority in May 2025 and options are being considered for glass washing facility.
- The Independent Certifier is being procured through an initial Request for Expression of Interest, followed by a Request for Tender (RFT) for shortlisted respondents.

NoWaste Food Organics and Garden Organics (FOGO) Facility – Project progress includes:

- The Request for Expressions of Interest was released publicly on 1 July 2025.
- GHD was re-engaged to finalise the Environmental Impact Statement and a utilities consultant is in the process of being engaged to confirm utility demands of the facility relative to the capacity of the existing network.



FOGO at Hume

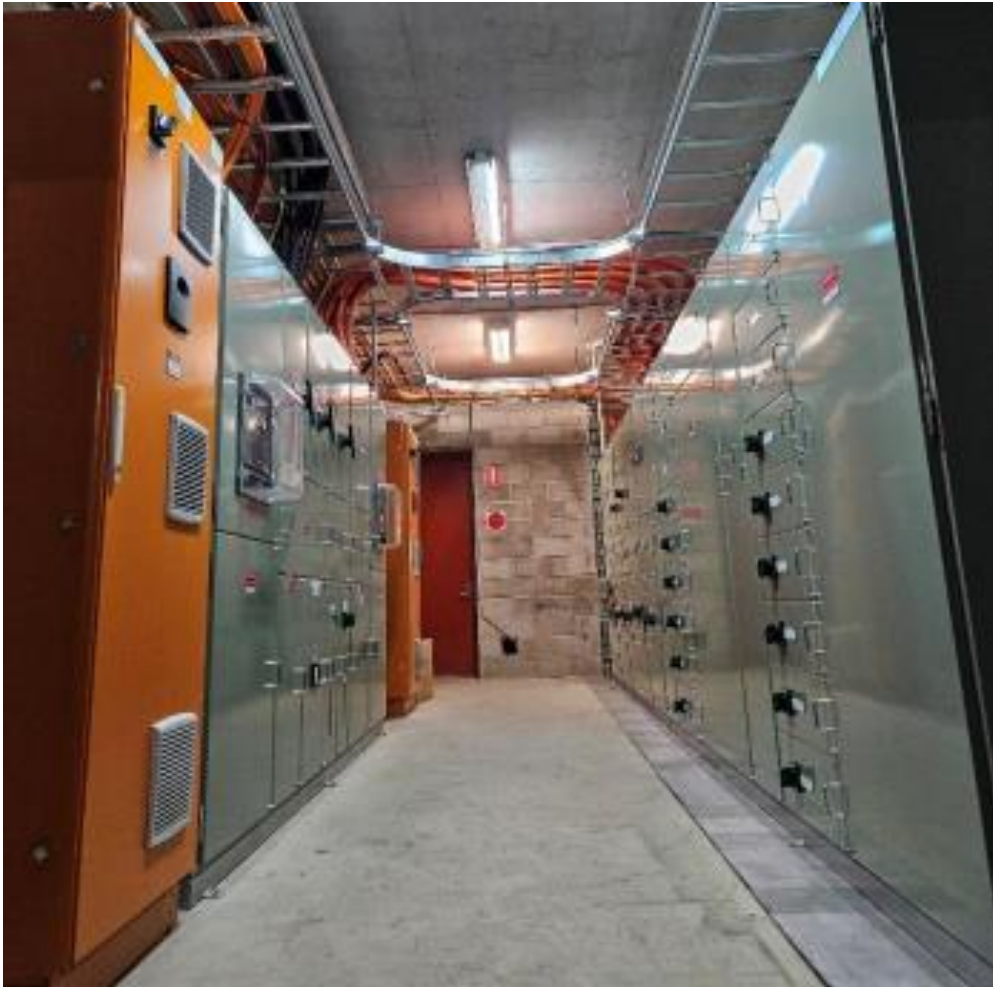
Zero Emission Vehicle Strategy – Year-to-date progress includes:

- The installation of 90 electric vehicle chargers and supporting infrastructure across 23 separate Government sites has been completed.
- The installation of a further 17 electric vehicle chargers and subsequent supporting infrastructure at 5 sites is underway, which are due for completion in the September quarter 2025.
- Planning is underway for a further 50 electric vehicle chargers at up to 5 sites with completion expected by June 2026.

Bushfire Safety Risk Reduction – Procurement planning is nearing completion and a request for quote process will commence shortly.

Electrification of Government Gas Assets (EoGGA) – Year-to-date progress includes:

- The completion of nine sites, 36 Identification and Investigation reports and three Detailed Design documentation.
- The removal and replacement of 85 gas assets (against an annual target of 15 gas assets).
- Works in progress include eleven sites in detailed design, one site in construction, and seven Identification and Investigation reports.
- A further three sites are in the planning/procurement stage for construction.



EoGGA CIT Fyshwick

Better community infrastructure – Increased site works for Watson Section 76 – This project includes preparation of a Subdivision Design Application (SDA), undertaking site servicing works and construction of a neighbourhood park to facilitate land release for new dwellings. Year-to-date progress includes:

- The SDA received conditional approval in April 2025. Resolution of the conditions of the SDA is anticipated in the September Quarter 2025. Construction of the site services and remediation of the north-eastern portion of the site is anticipated to be completed by the end of the 2025-26 financial year.

Entertainment, Arts and Sports

Canberra Theatre Redevelopment (CTR) Project – The Early Contractor Involvement (ECI) contract was awarded to Multiplex in May 2025. The Project Definition Phase was completed on 29 May and the Design Rationalisation Phase is underway. The first Works Approval for site investigations were submitted in June 2025 and implementation of the Stakeholder Engagement Action Plan is continuing.

Better community infrastructure – Phillip District Enclosed Oval Upgrade – Construction of the sports pavilion is complete and procurement for additional sports ground facility improvements including sports lighting and a new irrigation system is underway.

Better community infrastructure – Making Canberra a premier mountain bike destination – Heritage and ecological impact assessments of the proposed trail connecting University of Canberra Stromlo Forest Park and the Cotter Recreation Reserve have been completed. Detailed design of the trail is in preparation for planning approvals.

City Services, Recreation and Community Services

Gungahlin Community Centre – design and construction – Construction has commenced with slabs poured and frames erected. It is expected that the roof should be installed by end of August 2025.



Gungahlin Community Centre construction

Molonglo Emergency Services Station – Construction is progressing well and expected to be completed in the first half of 2026. The facades to both ACTF&R and ACTAS wings have been installed and roofing completed to both wings and the appliance bays.



Molonglo site

Justice reform – Investing in rehabilitation opportunities for detainees at the Alexander Maconochie Centre (AMC) – Project progress includes:

- New staff administrative building and AMC master plan have been completed.
- Make good of areas that have been freed up by phase one works (the administrative building is continuing with the majority operational by September 2025 and the final detainee programs room completed in the first quarter of 2026).
- Gatehouse Level 1 design package procurement is nearing completion.

Well-prepared emergency services – Project progress includes:

- The first phase of the office refurbishment work at the Watch House muster area is now completed and construction is currently underway in the office control room, medical room, kitchen, and accessible cell. The phase two office upgrade will be ready for ACT Policing's occupation in August 2025.
- The heating ventilation and air conditioning (HVAC) upgrade at City Police Station is underway. A tender for the construction work was issued in late June 2025 and a builder is expected to be appointed by the end of July 2025.

Emergency Services Agency (ESA) Vehicle Replacement Program – Project progress includes:

- Six ICP ambulances were formally handed over to ACTAS for implementation into service.
- Procurement processes continue at various stages for I-Zone CAFS (Compressed Air Foam System), hazmat, 52 body builds/fit-out for ACTAS ICP chassis, Rescue 48 and Rescue 49 replacement.

Acton Waterfront Park (Ngamawari) – Project progress includes:

- Construction of a temporary park in conjunction with early civil works to support the future mixed-use estate was completed in May 2025.
- Procurement for the head contractor for the construction of Ngamawari is underway. Subject to stabilisation of the infilled lakebed, construction of the permanent park is anticipated to be completed by early 2028.



Acton Waterfront

Renewing Canberra's city precinct – Project progress includes:

- The City Spine Stage 2 project (Garema Place upgrades) is expected to be completed by late 2025. Additional works for City Walk paving and lighting will commence in 2026.
- Approach to market for construction of the Dickson Shops public realm upgrades is underway.

FOR THE PERIOD ENDING 30 JUNE 2025
(Major projects greater than or equal to \$10 million in value)

Project	Revised Project Value ¹ (\$'000)	2024-25 Funds Available for Expenditure (\$'000)	Prior Year Expenditure (\$'000)	YTD June 2025 Expenditure (\$'000)	Total Expenditure to Date ⁴ (\$'000)
ACT Health Directorate					
New Capital Works					
Improving Canberra's health infrastructure – New Health Centres across the ACT	11,099	3,496	-	798	798
Capital Works-in-progress					
Community, Health and Hospitals Program – Australian Capital Territory Initiatives	16,900	1,779	13,208	2,962	16,170
Improving Canberra's health infrastructure - Canberra Hospital Expansion	32,056	9,639	20,742	6,894	27,636
Improving Canberra's health infrastructure – Expanding health centres across the city	15,572	3,898	447	3,117	3,564
Improving Canberra's Health Infrastructure – Northside Hospital Development	11,134	6,386	10,316	2,334	12,650
Improving Canberra's health infrastructure - North Canberra Hospital Critical Infrastructure	12,896	456	15,732	456	16,188
Improving Canberra's health infrastructure - Redeveloping and expanding services at the Watson Health Precinct	48,993	7,861	8,538	13,099	21,637
ICT Works-in-progress					
ACT Health Core IT Systems to align with the Digital Health Strategy	105,811	2,511	103,524	4,291	107,815
Better care for our community – Continuing delivery of the Digital Health Strategy	11,741	1,239	9,501	1,195	10,696
Improving Canberra's health infrastructure – Upgrading critical communications infrastructure across Canberra Health Services	11,328	4,972	356	549	905
HEA TOTAL	277,530	42,237	182,364	35,695	218,059
Canberra Health Services					
Capital Works-in-progress					
Northside Hospital Transition Project - Update	12,000	5,000	-	-	-
Improving Canberra's Health Infrastructure – Northside Hospital Development	21,620	3,320	-	31	31
Improving Canberra's health infrastructure – Delivering new clinical equipment and building services at the Canberra Hospital	21,781	497	15,466	5,691	21,157
Improving Canberra's health infrastructure – Delivering a new palliative care ward at the Canberra Hospital	15,466	915	884	1,201	2,085
Improving Canberra's health infrastructure – Upgrading and enhancing health infrastructure at Canberra Hospital	33,893	681	-	2,592	2,592
North Canberra Hospital Critical Infrastructure	19,263	5,019	3,944	6,578	10,522
Investing in public health care - Boosting emergency and elective surgery	13,991	3,954	-	1,413	1,413
Upgrade and refurbishment of buildings at Canberra Hospital	14,243	49	11,853	1,008	12,861
Better Health Services – Upgrading and maintaining ACT Health assets	119,626	3,890	116,916	3,126	120,042
PPE Works-in-progress					
Investing in public health care – Transitioning North Canberra Hospital from Calvary Health Care to Canberra Health Services	11,800	7,423	-	6,147	6,147
CHS TOTAL	283,683	30,748	149,063	27,787	176,850
Chief Minister, Treasury and Economic Development Directorate					
Capital Works-in-progress					
Arts and culture - Gorman House Arts Centre Centenary Upgrade	12,900	1,552	137	390	527
Better community infrastructure – Gungahlin tennis facility	13,334	579	155	56	211
ICT Works-in-progress					
Digitising Government services	11,964	712	10,783	107	10,890
CMTEDD TOTAL	38,198	2,843	11,075	553	11,628
City Renewal Authority					
Capital Works-in-progress					
Acton Waterfront Parkland	36,906	3,941	4,697	3,551	8,248
Better community infrastructure – Renewing Canberra's city precinct	18,345	3,675	1,613	2,680	4,293
CRA TOTAL	55,251	7,616	6,310	6,231	12,541
Education Directorate					
Capital Works-in-progress					
Delivering energy-efficient heating upgrades for ACT public schools	15,964	6,973	9,469	5,387	14,856
New and expanded schools - Infrastructure upgrades across Canberra schools	21,893	6,906	1,236	874	2,110
Removing hazardous materials from schools	15,000	3,862	11,138	3,862	15,000
EDU TOTAL	52,857	17,741	21,843	10,123	31,966
Environment, Planning and Sustainable Development Directorate					
Capital Works-in-progress					
Protecting Canberra's unique environment - Expanding Healthy Waterways	14,356	314	10,808	1,087	11,895
EPSDD TOTAL	14,356	314	10,808	1,087	11,895
Housing ACT					
Capital Works-in-progress					
Continuing the Growth and Renewal of Public Housing and Social Housing Accelerator ³	81,771	81,771	-	42,244	42,244
Increasing housing access, choice and affordability – Continuing to maintain high quality public housing ³	246,410	38,350	67,538	38,350	105,888
New PPE					
Climate action – Improving the energy efficiency of Canberra's public housing	26,455	6,670	-	6,670	6,670
HACT TOTAL	354,636	126,791	67,538	87,264	154,802

FOR THE PERIOD ENDING 30 JUNE 2025 (Major projects greater than or equal to \$10 million in value)					
Project	Revised Project Value ¹ (\$'000)	2024-25 Funds Available for Expenditure (\$'000)	Prior Year Expenditure (\$'000)	YTD June 2025 Expenditure (\$'000)	Total Expenditure to Date ⁴ (\$'000)
Infrastructure Canberra					
Capital Works-in-progress					
Athllon Drive Duplication	98,550	5,814	3,296	5,103	8,399
Better community infrastructure – Gungahlin Community Centre - design and construction	26,247	1,967	1,992	5,109	7,101
Better Community Infrastructure - Public Building Upgrades - Roof replacement and rectification works	15,000	6,873	2,141	3,015	5,156
Better transport infrastructure - Delivering Light Rail Stage 2A	822,066	15,727	130,895	6,499	137,394
Better transport infrastructure - New light rail vehicles and depot expansion	150,489	26,634	61,546	41,693	103,239
Better transport infrastructure – Light Rail Stage 2B	NFP ⁵	26,419	23,581	12,811	36,392
Canberra Theatre Expansion and Redevelopment	80,332	25,585	21,362	16,794	38,156
CIT Woden Campus and Bus Interchange	367,421	85,896	195,485	137,632	333,117
Connected and sustainable Canberra - Constructing the William Hovell Drive duplication	107,250	5,333	1,492	1,414	2,906
Connected and sustainable Canberra - Monaro Highway upgrades	NFP ⁵	42,841	43,540	31,332	74,872
Delivering Light Rail Stage 2 – Agency Costs	NFP ⁵	25,265	-	23,231	23,231
Delivering the Home of Football at Throsby	25,500	1,489	653	64	717
Improving Canberra's health infrastructure - Canberra Hospital Expansion	676,464	44,565	631,899	32,282	664,181
Improving Canberra's Health Infrastructure – Northside Hospital Development	129,995	30,174	4,427	19,047	23,474
Molonglo Enabling Works	226,200	71,066	44,007	89,941	133,948
New and expanded schools – Development of the Whitlam Primary School and Early Childhood Education Centre	101,750	19,782	1,898	3,345	5,243
New Materials Recovery Facility ²	26,000	(530)	1,776	569	2,345
New and expanded schools – Delivering a second college for Gungahlin	114,068	3,874	998	2,378	3,376
New and expanded schools – Garran Primary School	62,400	20,001	7,212	44,860	52,072
New and expanded schools – Majura Primary School modernisation	NFP ⁵	11,855	554	748	1,302
New and expanded schools – Narrabundah College	31,910	10,989	1,716	2,488	4,204
New and expanded schools – Strathnairn Primary School	95,734	25,866	3,553	29,031	32,584
New and expanded schools – Supplementing construction funding for Garran and Strathnairn primary schools and the new high school at North Gungahlin	77,830	276	9	33	42
New and expanded schools – Telopea Park High School modernisation	47,254	3,255	116	1,075	1,191
Raising London Circuit	134,167	46,514	80,678	46,392	127,070
Well-prepared emergency services - Molonglo Station and Casey Station	67,876	10,932	1,167	18,870	20,037
ICBR TOTAL	3,484,503	568,462	1,265,993	575,756	1,841,749
Justice and Community Safety Directorate					
Capital Works-in-progress					
Per-and Poly-Fluoroalkyl Substances (PFAS) remediation	14,683	1,174	997	5,573	6,570
JACS TOTAL	14,683	1,174	997	5,573	6,570
Transport Canberra and City Services Directorate					
Capital Works-in-progress					
Better community infrastructure - Strengthening flood resilience	11,454	2,948	224	643	867
Better connecting Belconnen and Gungahlin	21,800	13,164	43,743	11,623	55,366
Better transport infrastructure - Supporting active travel	24,660	12,227	1,317	15,725	17,042
Building a better city — Rehabilitating landfill sites	32,617	737	27,177	555	27,732
Connected and sustainable Canberra - Active travel investments	13,499	3,441	1,882	10,236	12,118
Improving stormwater networks	19,061	96	18,412	270	18,682
Road Safety Program Component	10,000	5,798	16	2,995	3,011
ICT Works-in-progress					
Delivering a smart technology ticketing system for Canberra's integrated public transport system	25,403	13,022	11,446	10,794	22,240
PPE Works-in-progress					
Better transport infrastructure – Improving our bus network	120,945	37,260	18,812	69,083	87,895
TCCS TOTAL	279,439	88,693	123,029	121,924	244,953
TOTAL MAJOR CAPITAL WORKS PROJECTS	4,855,136	886,619	1,839,020	871,993	2,711,013
Notes:					
1 - Revised Project Values include new funding announced in 2025-26 budget.					
2 - Additional funding has been reprofiled since 2024-25 Budget Review from 2025-26 to 2024-25 to meet forecast expenditure.					
3 - Revised Project Value represents funding over five years from 2024-25 to 2028-29.					
4 - Infrastructure Canberra's expenditure includes pre transfer expenditure for projects transferred as part of the <i>Administrative Arrangements 2024 (No 1)</i> .					
5 - Not For Publication (NFP) where the publication of detailed financial information could impact on the Government's ability to achieve value for money in the market.					