



Speaker

Mr Chris Steel MLA
Treasurer
Legislative Assembly for the ACT
London Circuit
CANBERRA CITY ACT 2601

Dear Treasurer,

2025-26 Recommended Appropriation for the Office of the Legislative Assembly

Pursuant to section 20 of the *Financial Management Act 1996* and the Budget Protocols for the Office of the Legislative Assembly, I am writing to formally transmit the 'recommended appropriation' for the Office for 2025-2026.

Recommended appropriation

In accordance with the budget protocols for the Office, the recommended appropriation consists of base funding, applicable technical adjustments, and funding for any Assembly Budget Proposals.

In the 2025–26 Budget, the Office submitted a business case to upgrade the Assembly building's public entrance to address identified security vulnerabilities. Additional funding was also requested to support the increased staffing profile of members in the 11th Assembly. I am pleased to note that both budget proposals have been approved.

The recommended appropriation is shown in the table below.

Appropriation (\$'000)	Base funding 2024-25	Technical adjustments	Cross-agency impacts (offsets & direct appropriation to iCBR)	Assembly Budget Proposals		Total recommended appropriation 2025-26
				Expanded non- executive staff in the 11th Assembly	Assembly protective security upgrades	
Controlled Recurrent Payments	11,916	(85)	(353)	62	-	11,540
Capital Injections - the Office	35	316	-	-	-	351
Expenses on Behalf of Territory	11,785	126	(86)	2,251	-	14,076
Capital Injections - Territorial entity	378	531	-	-	2,705	3,614

Pursuant to section 20(b) of the *Financial Management Act 1996*, please see attached the draft budget for the Office of the Legislative Assembly as the most recent available budget information. I acknowledge that the draft budget information may be subject to change prior to the finalisation of the 2025–26 Budget.

Thank you for your consideration of the financial requirements of the Office.

Yours sincerely,

A handwritten signature in black ink, consisting of a large, stylized capital 'M' followed by a horizontal line extending to the right.

Mark Parton MLA
Speaker
Legislative Assembly for the ACT

16 June 2025