



## Standing Committee on Planning, Transport and City Services

### Inquiry into Annual and Financial Reports 2022-2023 ANSWER TO QUESTION ON NOTICE

#### Asked by Mr Peter Cain MLA

Reference: Hearing on 20 November 2023, Annual Report of Transport Canberra and City Services 2022-2023

#### In relation to: Transport Canberra and contracts

The description and material accounting policies relating to supplies and services on Page 241 of the TCCS Annual Report has a line item simple titled other, to the value of \$3.14 million. Can you provide a breakdown of the contracts and other deliverables and their cost, including all project costs for the promotions and campaigns mentioned in footnote e.

#### Minister Chris Steel MLA: The answer to the Member's question is as follows:

Cost Category	Amount	Description
Promotion	556,740.24	Campaign for 2022-23 FY: - Always on Radio, - Driver Recruitment, - Park and Ride, - Rail Safety week, - Rapid buses, - Rethink your routine, - Summer holiday bus timetable - Term 1 timetable change
Materials and Consumables	456,015.65	MyWay Card cost
Uniform	253,620.63	Uniform cost
Training and Other Training	230,346.41	Staff Training cost
Third Party Claims	174,690.54	Accident claims cost
Medical Cost	129,404.83	Medical Check Up
Legal Cost	127,707.39	GSO and other Legal cost
Surveys and Research	120,278.35	Fare Compliance Survey
Membership	115,161.63	Professional membership
Other Supplies & Services	982,835.34	Other Miscellaneous cost
<b>Total</b>	<b>3,146,801.01</b>	

Approved for circulation to the Standing Committee on Planning, Transport and City Services

Signature: 

Date: 30 / 11 / 23

By the Minister for Transport Canberra and City Services, Chris Steel MLA