

Attachment A - Contractor Central Contractors

	2016-2017 (Apr 17-June 17 only)		2017-2018		2018-2019	
	# of Workers	\$	# of Workers	\$	# of Workers	\$
	267	\$7,231,308.60	937	\$46,358,777.35	651	\$21,188,888.93
Totals number of contractors since commencement	1855					

Spend - Directorate / Business Unit	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Total
Access Canberra	\$412,295	\$471,731	\$457,786	\$581,841	\$443,827	\$410,936	\$436,603	\$351,789	\$371,876	\$303,107	\$319,406	\$306,804	\$406,814	\$365,761	\$387,332	\$526,979	\$427,269	\$493,178	\$365,183	\$7,840,516
ACT Emergency Services Agency						\$982	\$13,948	\$14,748	\$9,707	\$8,572	\$14,354	\$14,465	\$13,451	\$14,553	\$15,656	\$13,104	\$8,353	\$9,727	\$16,990	\$168,608
Birrigai Outdoor School					\$347	\$7,276	\$9,417	\$10,825	\$788		\$2,758	\$4,451	\$4,476	\$5,329	\$2,791	\$40	\$393	\$3,428		\$52,319
Cemeteries ACT				\$10,732	\$25,129	\$36,094	\$26,333	\$25,708	\$20,135	\$14,452	\$15,404	\$8,528	\$6,843	\$6,221	\$8,165	\$7,309	\$18,159	\$18,504		\$247,716
Chief Minister					\$9,809	\$19,031	\$7,589	\$5,478	\$21,529	\$20,421	\$15,239	\$25,935	\$46,915	\$34,395	\$45,793	\$36,583	\$24,126	\$39,323		\$352,165
CMTEDD - ACT Property Group					\$26,143	\$42,029	\$44,022	\$47,324	\$55,309	\$65,503	\$110,449	\$125,392	\$149,690	\$141,834	\$139,893	\$160,185	\$123,852	\$130,300	\$119,608	\$1,481,532
CMTEDD - Treasury				\$3,430	\$53,806	\$84,673	\$67,349	\$95,207	\$104,133	\$121,559	\$128,823	\$143,985	\$144,744	\$120,730	\$150,635	\$152,555	\$247,328	\$208,129		\$1,827,087
Community Services Directorate					\$26,354	\$45,034	\$42,169	\$31,563	\$24,745	\$9,081	\$28,105	\$25,712	\$27,017	\$19,259	\$866	\$500		\$1,225	\$3,452	\$285,083
Education Directorate					\$57,457	\$91,098	\$100,061	\$91,315	\$89,836	\$73,631	\$95,159	\$85,569	\$80,233	\$76,547	\$83,032	\$127,181	\$93,579	\$139,976	\$136,591	\$1,421,263
Environment Planning and Sustainable Development Directorate					\$2,529	\$8,904	\$5,902	\$19,148	\$7,923	\$4,956	\$24,932	\$16,690	\$26,272	\$25,099	\$13,087	\$20,852	\$23,584	\$30,955	\$26,675	\$257,512
Health Directorate	\$22,141	\$26,627	\$24,066	\$33,324	\$68,610	\$137,138	\$124,876	\$98,042	\$74,476	\$123,328	\$219,858	\$319,186	\$557,106	\$531,116	\$491,056	\$702,412	\$575,645	\$829,915	\$643,896	\$5,602,817
Housing and Community Services					\$50,644	\$72,926	\$105,638	\$123,406	\$118,996	\$101,131	\$103,559	\$99,057	\$142,412	\$178,157	\$133,450	\$154,219	\$118,568	\$154,908	\$117,752	\$1,774,819
Justice and Community Safety Directorate	\$20,194	\$18,727	\$19,046	\$22,013	\$32,488	\$36,704	\$18,431	\$26,940	\$30,239	\$27,003	\$22,619	\$29,997	\$33,431	\$52,102	\$32,098	\$38,723	\$28,285	\$38,370	\$24,985	\$552,394
Light Rail					\$10,260	\$14,154	\$28,655	\$21,194	\$17,928	\$16,513	\$26,755	\$21,797	\$67,931	\$51,797	\$47,754	\$35,329	\$19,094	\$31,727	\$42,121	\$453,008
Public Transport Operations					\$3,769	\$13,243	\$24,225	\$34,407	\$33,095	\$28,288	\$33,510	\$35,533	\$54,499	\$46,253	\$54,563	\$67,548	\$67,459	\$78,055	\$60,195	\$634,641
Shared Services	\$1,522,229	\$1,867,308	\$1,870,164	\$2,550,022	\$2,083,411	\$2,233,762	\$2,410,633	\$2,201,479	\$1,999,489	\$1,837,157	\$2,176,123	\$2,092,167	\$2,295,025	\$2,177,352	\$2,016,954	\$2,796,759	\$2,364,287	\$3,128,197	\$2,311,655	\$41,934,172
Transport Canberra and City Services Directorate	\$88,430	\$145,500	\$265,063	\$380,174	\$293,872	\$379,733	\$525,330	\$541,410	\$638,744	\$479,715	\$558,137	\$557,591	\$616,236	\$559,282	\$536,086	\$729,785	\$559,439	\$611,345	\$494,874	\$8,960,745
Yarralumla Nursery					\$3,210	\$3,911	\$9,748	\$16,774	\$17,004	\$9,310	\$16,277	\$17,862	\$10,521	\$11,094	\$13,244	\$31,728	\$23,055	\$14,993	\$1,247	\$199,977
CMTEDD - Goods & Services Procurement								\$13,268	\$21,321	\$29,108	\$35,547	\$33,624	\$29,391	\$34,029	\$22,727	\$29,575	\$25,013	\$34,039	\$46,782	\$354,424
CMTEDD - Venues Canberra											\$2,809	\$1,266	\$214		\$405	\$1,578	\$2,376			\$8,648
ACT Insurance Authority											\$5,279	\$2,706				\$10,579	\$7,071	\$14,427	\$9,261	\$49,323
Suburban Land Agency									\$1,187				\$9,636	\$13,653	\$15,033	\$9,560	\$7,098	\$8,258	\$6,364	\$70,790
CMTEDD - Economic Development					\$4,844	\$9,582	\$11,978	\$7,775	\$9,330	\$9,330	\$15,969	\$23,290	\$11,663	\$8,760	\$16,320	\$26,689	\$53,873	\$20,945		\$248,454
Canberra Institute of Technology																	\$961			\$961
Total	\$2,065,290	\$2,529,893	\$2,636,126	\$3,567,373	\$3,121,928	\$3,596,155	\$4,051,435	\$3,752,679	\$3,648,385	\$3,271,529	\$3,968,036	\$3,972,625	\$4,714,465	\$4,510,477	\$4,183,691	\$5,679,331	\$4,691,814	\$6,097,469	\$4,720,275	\$74,778,975

Number of Contractors	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18
Access Canberra	99	100	98	101	95	89	72	75	73	66	67	68	79	77	81	83	77	73	68
ACT Emergency Services Agency						1	3	2	2	2	2	2	2	2	3	3	2	2	2
ACT Insurance Authority																1	1	1	1
Birrigai Outdoor School							5	6	1		2	3	3	3	1		1	1	
Canberra Institute of Technology																	1	1	
Capital Works								1											
Cemeteries ACT					3	4	4	4	4	3	2	2	1	1	1	1	1	3	3
Chief Minister						1	3	2	2	4	4	4	4	8	7	7	5	4	3
CMTEDD - ACT Property Group					6	6	6	6	8	10	13	13	13	16	16	16	11	11	7
CMTEDD - Economic Development							1	1	1	2	2	5	1	1	2	3	6	8	8
CMTEDD - Goods & Services Procurement								1	2	3	3	3	3	3	2	2	2	3	4
CMTEDD - Treasury					2	12	10	9	13	15	14	18	18	17	17	16	21	26	15
CMTEDD - Venues Canberra							10	9	13	15	14	18	18	17	16	16	21	26	15
Community Services Directorate					6	7	6	7	4	2	12	5	4	4	2	2	1	1	
Education Directorate					8	8	4	8	6	5	6	7	7	6	7	8	7	10	9
Environment Planning and Sustainable Development Directorate					2	2	2	5	9	2	3	4	3	5	4	3	3	3	6
Health Directorate					10	15	12	12	10	10	20	25	32	31	37	35	36	42	41
Housing and Community Services					19	12	21	19	21	18	21	17	23	29	26	23	23	21	17
Justice and Community Safety Directorate					3	2	2	2	7	5	3	3	4	6	4	3	3	4	3
Light Rail					1	1	3	4	3	2	3	7	7	7	5	4	2	2	5
Public Transport Operations					2	3	6	6	7	6	6	10	9	10	10	10	11	12	11
Shared Services	110	115	121	129	130	136	137	132	141	136	139	142	143	134	138	151	158	164	160
Suburban Land Agency													1	2	2	1	1	1	4
Transport Canberra and City Services Directorate	17	24	30	33	34	62	62	83	78	70	72	75	75	74	78	87	80	75	87
Yarralumla Nursery					7	5	5	4	4	2	3	3	3	2	4	5	5	4	1
Grand Total	226	239	249	263	328	366	364	389	396	363	399	417	435	438	451	471	463	473	463

Average Tenure (Years)	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18
Access Canberra	1.1	1.2	1.2	1.2	1.3	1.3	1.4	1.5	1.4	1.6	1.3	1.3	1.2	1.1	1.1	1.0	1.0	1.1	2.0
ACT Emergency Services Agency						0.0	0.1	0.2	0.3	0.3	0.4	0.5	0.6	0.7	0.5	0.6	0.5	0.6	0.1
ACT Insurance Authority																0.1	0.2	0.3	0.1
Birrigai Outdoor School							0.1	0.1	0.2		0.5	0.4	0.3	0.3	0.8		0.0	0.1	
Canberra Institute of Technology																	0.0	0.0	
Capital Works								0.1											
Cemeteries ACT					1.8	1.4	1.5	1.6	1.6	1.8	2.4	2.5	0.6	0.7	0.8	0.9	0.9	0.4	0.2
Chief Minister						0.0	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.1	0.1	0.1	0.2	0.2	0.2
CMTEDD - ACT Property Group					0.0	0.1	0.2	0.3	0.3	0.3	0.3	0.4	0.5	0.5	0.5	0.6	0.6	0.7	0.4
CMTEDD - Economic Development							0.2	0.3	0.4	0.2	0.3	0.1	0.7	0.8	0.5	0.4	0.2	0.2	0.0
CMTEDD - Goods & Services Procurement								0.0	0.1	0.2	0.3	0.3	0.4	0.5	0.5	0.6	0.7	0.6	2.6
CMTEDD - Treasury					0.0	0.1	0.1	0.2	0.2	0.2	0.3	0.3	0.3	0.4	0.5	0.5	0.5	0.4	0.6
CMTEDD - Venues Canberra										0.0	0.1				0.0	0.0	0.0	0.0	0.0
Community Services Directorate					0.1	0.1	0.2	0.1	0.2	0.1	0.0	0.1	0.1	0.2	0.0			0.0	0.2
Education Directorate					0.1	0.1	0.3	0.2	0.3	0.4	0.5	0.5	0.6	0.7	0.6	0.5	0.7	0.5	0.8
Environment Planning and Sustainable Development Directorate					4.1	4.1	4.1	1.8	1.0	4.4	2.9	2.4	3.1	2.0	2.6	3.3	3.4	3.5	0.6
Health Directorate					0.1	0.1	0.2	0.2	0.2	0.1	0.1	0.1	0.2	0.5	0.5	0.6	0.6	0.5	1.1
Housing and Community Services					0.7	0.8	0.8	0.7	0.7	0.6	0.6	0.6	0.5	0.4	0.5	0.5	0.5	0.4	0.1
Justice and Community Safety Directorate					0.2	0.3	0.4	5.0	1.5	2.1	3.4	3.4	2.7	1.8	2.8	3.7	3.6	2.8	0.1
Light Rail					0.0	0.1	0.1	0.1	0.2	0.3	0.3	0.1	0.2	0.2	0.3	0.4	0.4	0.5	0.1
Public Transport Operations					0.3	0.3	0.2	0.3	0.3	0.5	0.5	0.4	0.5	0.5	0.6	0.7	0.7	0.7	0.2
Shared Services	2.8	2.8	2.7	2.6	2.6	2.5	2.6	2.6	2.5	2.6	2.6	2.6	2.6	2.7	2.6	2.4	2.3	2.3	1.9
Suburban Land Agency																			

Job Titles	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18
Accountant (General)								1	1	1	1	1	1	1	1	1	1	1	
Accounts Clerk		1	1	1	2	1	1	1	1	4	4	4	4	5	4	3	3	2	3
Accounts Payable Or Receivable Clerk					2	2	2	2	4	5	5	6	6	5	5	3	1	1	1
Administration Manager	4	5	7	7	6	7	8	9	10	9	9	12	11	10	9	8	7	6	5
Admissions Clerk											1	1				2	2	2	
Analyst Programmer	7	7	7	7	5	5	5	5	5	5	5	5	6	6	6	6	6	6	6
Applications Developer	1	4	4	4	4	4	4	3	3	3	3	3	3	3	3	3	3	3	3
Arborist							1	4	4	1		1		1	1				1
Building Inspector					1	1	1												
Business Analyst	5	5	5	6	8	8	9	10	10	11	11	14	15	14	12	16	16	17	16
Business Systems Analyst														2	2	1	2	3	3
Call Or Contact Centre Operator	33	34	33	28	37	35	34	37	39	39	38	36	39	39	45	41	43	40	29
Camera Operator (Film, Television Or Video)													1	1	1	1	1	1	1
Cleaners					1	1	1	7	8	7	6	1	3	3	4	3	3	3	3
Clerical And Administrative Workers	7	7	7	7	18	26	24	22	20	19	19	20	22	24	27	30	28	32	27
Clerical And Office Support Workers	6	6	6	7	8	8	4	3	4	3	3	3	3	3	3	3	4	4	3
Client Service Manager					3		4	4	3	3	3	1	1	4	3	3	3	5	2
Communications Manager						1	2	1	1	2	1	2	2	3	4	5	5	9	8
Computer Systems Technician	9	9	9	9	9	9	9	8	7	6	6	7	7	7	7	7	7	8	8
Contract Administrator		1	1	2	1	1	1	2	2	2	2	2	2	2	2	2			
Cook														1				1	1
Cost Clerk								1	1	1	2	1	1	1	1	1	1	1	
Courier																			1
Customer Service Manager																		1	1
Database Administrator	5	5	6	7	7	7	7	7	7	5	5	5	5	5	5	5	5	5	5
Debt Collector					2	2	2	2											
Developer Programmer	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	4	4	4	4
Documentation Officer		1	1	1	1	1	1	1	2	1	2	3	3	2	2	2	2	2	1
Education Adviser													1	1	1	1	1	1	
Engineering Professionals													1	1	1	1			
Facilities Manager	1	1	1	1															
Family Support Worker																	1	1	1
Finance Manager				1	1	1	1	1	2	2	3	2	3	3	5	4	3	5	4
Garden Labourer												2	4	3	2	1	1	1	3
Gardener (General)					9	34	25	36	31	28	23	27	27	26	26	21	17	18	28
Graphic Designer								2	2	1	1	1	2	3	2	1			
Health Information Manager					1	1	1												
Horticultural Nursery Assistant						1	2	1	2	1	2	2	2	2	4	5	5	4	1
Horticultural Technical Officer					1	1	2	3	3	2	2	2	1						
Housing Officer									1	1	4	6	11	12	11	7	8	8	5
Human Resource Adviser									1	1	2	2	2	2	2	2			
Ict Business Analyst				2	2	2	4	5	5	5	4	4	7	6	8	9	13	14	14
Ict Customer Support Officer	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	6	6	7	8
Ict Data Centre Support Analyst																			
Ict Desktop Support	2	3	3	3	5	10	13	12	14	13	13	13	14	13	13	14	13	10	9
Ict Developer	3	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4	5	5	5
Ict Help Desk Officer	5	5	5	4	3	3	1	1	1	1	1	1	1						
Ict Managers		1	1	1	1	1	1	1	1	1	1	1	1						
Ict Program Manager	2	2	2	2	2	3	3	2	2	3	4	4	5	5	5				
Ict Project Coordinator														1	5	2	3	5	5
Ict Project Manager	23	21	21	23	23	24	25	23	23	23	23	22	23	21	20	21	23	26	25
Ict Specialist	3	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4	6	8	8
Ict Support Technicians				2	2	2	2	2	2	1	2	1	1	1	1	1	1	1	1
Information Officer	62	59	58	66	56	50	49	48	50	38	39	41	48	47	45	46	41	34	36
It Service Delivery Manager									1	1	1	1	1	1	1				
Kitchenhand					5	4	7	7	2	1	3	4	3	2	1		1	1	
Labourers					4	3	5	7	6	4	17	17	13	14	17	20	22	19	24
Liaison Officer											1	1	1		1	1	1		
Librarian																9	8	9	15
Maintenance Planner					1	1	1	1	1										
Management Accountant							1	1	1	1									
Motor Mechanic (General)																	1	1	1
Multimedia Programmer	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Network Analyst	1	1	1	1	1	1	1	1	1	1	1	1	1						
Network Designer	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Network Manager	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Network Specialist	6	6	6	6	6	6	6	6	6	6	6	5	6	6	6	6	6	7	7
Network Support	1		1	1	1	1													
Occupational Health And Safety Adviser						1													
Office Manager											1	1	1	1	1	1	1	1	1
Payroll Clerk		3	7	8	7	6	4	2	7	7	11	14	13	11	14	14	17	15	12
Personal Assistant		1	1	1	4	5	5	5	3	3	5	4	4	6	6	7	5	7	7
Policy Adviser		1	2	2	6	6	6	5	5	4	4	5	4	3	2	2	2	3	1
Policy And Planning Manager							1	1	1	1	1	1	1	1	1	1	1	1	1
Procurement Specialist	3	2	3	3	2	3	3	3	3	3	4	4	3	3	4	4	4	5	4
Program Or Project Administrator							1	2	3	3	3	2	3	6	5	4	4	4	2
Project Coordinator	3	5	6	6	20	21	17	21	20	18	20	19	17	14	14	21	19	17	18
Public Relations Professional																			
Quality Assurance Manager											1	1						1	
Receptionist (General)										1	1	1	1	2	2	2	1	1	3
Records Clerk					2	2	2	1	1		3	3	3	3	3	6	4	4	5
Recruitment Consultant														1					
Research And Development Manager		2	2	2	1	1	1	1	1	1	1	1	1	1	1	1	1		
Safety Inspector																		1	1
Sales And Marketing Manager																			1
Server Engineer	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Software And Applications Programmers	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Software Developer	4	4	4	4	3	4	3	3	2	3	4	4	4	4	4	4	5	4	5
Solution Architect	5	5	5	5	6	5	5	5	5	5	5	5	6	7	7	8	8	10	11
Specialist Managers			1	1	1	1	1	1	1	1	1	1	1	1	1	1			
Storeperson																1	1	1	1
Switchboard Operator					1														
Systems Administrator																	1	1	1
Systems Analyst	1	1	1	1	1	1	1	1	1	2	2	2	2	2	2	2	1	1	1
Systems Support Officer	2	2	2	2	2	2	2	2	3	3	3	3	3	3	3	2	2	2	2
Teachers' Aide												1	1	1	1	2	2	2	2
Team Leader	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Telecommunications Engineer	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Test Analyst (Ict)	2	1	1	1	1	1	1	1	2	5	7	8	9	9	12	11	13	14	12
Test Leader	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	

Test Manager	1	2	2	2	3	3	3	3	3	3	3	3	3	3	3	3	3	3
Training And Development Professional						1	1	2	1	1	3	3	2	3	3	2	1	
Tree Surgeon						1	3	3	3	4	4	3	3	3	4	5	4	3
Unix Administrator	2	2	2	2	1	1	1	1	2	2	2	3	3	3	3	3	3	3
Urban And Regional Planner					1	1	1	1	1	1	1							
Web administrator	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Word Processing Operator					2	7	7	9	10	4	5	11	7	7	8	5	6	6
Total	226	239	249	263	328	366	364	389	396	363	399	417	435	438	451	471	463	473