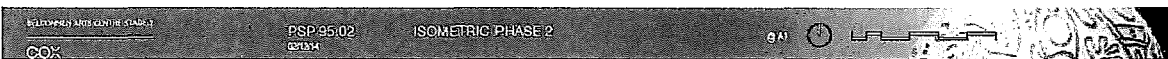
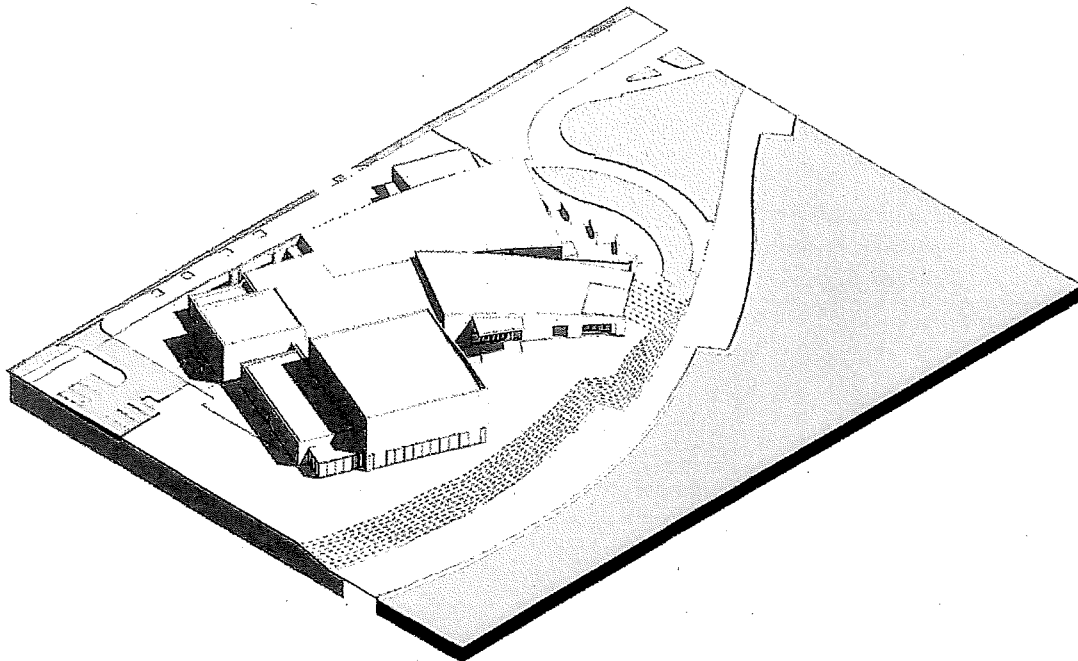
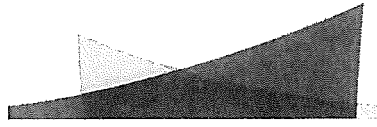


BELCONNEN ARTS CENTRE

Select Committee Estimates 2016 – 2017

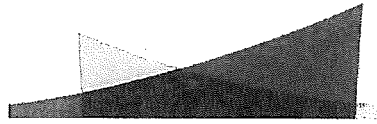
COMPLETE BELCONNEN ARTS CENTRE





BELCONNEN ARTS CENTRE

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BELCONNEN ARTS CENTRE

Select Committee Estimates 2016 – 2017

COMPLETE BELCONNEN ARTS CENTRE

ACT Government commitment to date:

1. ACT Infrastructure Plan – Complete Belconnen Arts Centre by 2020 i.e. 11 years after first opening
2. \$400,000 expensed to date on reports, planning, quantity surveyor cost estimates, development approval submission, plus officer time
3. Award winning Belconnen Arts Centre Program is constrained

Benefits:

1. A completed Belconnen Arts Centre is identified as a key driver in the recently released Belconnen Town Centre Draft Master Plan
2. A complete multi-purpose arts centre will grow Belconnen town centre as a destination
3. A complete arts centre will be catalyst for transformation of Emu Bank Precinct
4. The live performance venue in a complete Belconnen Arts Centre will fill the gap created by closing and relocating Belconnen Community Services
5. Arts centres have proven economic multipliers e.g. Salamanca Place Hobart and Wangaratta Arts Centre

2016-2017 ACT Budget:

1. BAC Board acknowledge the constraints in capital funding in the ACT public sector, however,
2. The ACT budget position is improving and planned to achieve a surplus by 2018 -2019
3. The 4 year Infrastructure plan is \$2.9 Billion, the \$15 million to complete Belconnen Arts Centre represents 0.52%

A New Strategic Approach:

1. We seek a commitment from the ACT Government to continue its engagement in completing Belconnen Arts Centre, specifically to develop a timeline
2. That the ACT Government work with Belconnen Arts Centre Board and staff to develop options for an innovative and strategic approach to funding completion of the arts centre that integrates the ACT budget, infrastructure, town centre and land release plans
3. That the ACT Government work with Belconnen Arts Centre Board and Staff to develop opportunities with private developers invested in Belconnen Town Centre's future
4. Make a 2016-2017 budget commitment to keep the project active

See overleaf for **2016 - 2017 ACT Budget Options**



BELCONNEN ARTS CENTRE

2016 - 2017 ACT Budget Options - Complete Belconnen Arts Centre Project Segments and estimates

1. BAC Site Plan – estimated cost \$100 K
2. BAC Site Improvements - initial landscaping for outdoor activation with pedestrian & bicycle linkages to complete Lake Ginninderra loop – estimated cost \$500 K
3. BAC Stage 2 Final Design & Tender ready documentation – estimated cost \$900 K
4. BAC Stage 2 Construction - \$15 M

Option 1	\$000	Option 2	\$000	Option 3	\$000	Option 4	\$000
1. BAC Site Plan	\$100	1. BAC Site Plan	\$100	1. BAC Site Plan	\$100	3. BAC Stage 2 Final Design & Tender ready documentation	\$900
		2. BAC Site Improvements	\$500	2. BAC Site Improvements	\$500		
				3. BAC Stage 2 Final Design & Tender ready documentation	\$900	4. BAC Stage 2 Construction	\$15,000
Total	\$100		\$600		\$1,500		\$15,900
Will define a vision for the BAC lakeside site Will communicate intent to complete the arts centre Small budget commitment		Will define a vision for the BAC lakeside site and delivers a practical and useful outcome that could be achieved by the end of 2016-2017 Will communicate intent to complete the arts centre Small budget commitment		Will define a vision for the BAC lakeside site, delivers a practical outcome that could be achieved by the end of 2016. Commences Stage 2 in time to achieve ACT Infrastructure plan goals Modest budget commitment		Commences Stage 2 in time to achieve ACT Infrastructure plan goals Significant budget Commitment	