



LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2014-2015

Brendan Smyth MLA (Chair), Mary Porter MLA (Deputy-Chair),
Giulia Jones MLA, Yvette Berry MLA



ANSWER TO QUESTION TAKEN ON NOTICE
DURING PUBLIC HEARINGS
TAMS No. 23

Asked by Mary Porter on 25 June 2014: Minister for Territory and Municipal Services took on notice the following question:

Ref: Hansard Transcript 25 June 2014, Page 66

In relation to:

Budget Statement p6 Table 7 Breakdown of the reduction in the total cost in the provision of regulatory services

Minister for Territory and Municipal Services: The answer to the Member's question is as follows:—

The decrease of \$0.251m in the Total Cost of Output 1.5 Regulatory Services is primarily due to the timing of the internal budget allocation process. The funding provided through the 2014-15 Budget for Parks and Open Spaces – Maintaining Amenity was not fully allocated down to cost centre level at the time that the budget documentation was prepared. This impacts on the costs attributed to this output. The funding allocation will be reflected in the 2014-15 Estimated Outcome.

Approved for circulation to the Select Committee on Estimates 2014-2015

Signature:

Date:

1/7/14

By the Minister for Territory and Municipal Services, Shane Rattenbury MLA