



LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2014-2015
Brendan Smyth MLA (Chair), Mary Porter MLA (Deputy-Chair),
Giulia Jones MLA, Yvette Berry MLA



**ANSWER TO QUESTION TAKEN ON NOTICE
DURING PUBLIC HEARINGS**

Asked by Mr Smyth MLA on 20 June 2014: Mr Foster took on notice the following question(s):

Ref HD-No12: Hansard Transcript 20 June 2014, Page 92

In relation to Output 1.4 Cancer Services

THE CHAIR: If you could give us those figures that would be kind but if you could give us a reconciliation on how the total cost for the 2014-2015 budget was constructed?

Mr Foster: Yes. For that particular one?

THE CHAIR: Just for cancer services. Yes. You have been instructed to that.

Mr Foster: What now?

THE CHAIR: So you are offering to take that on notice are you?

Mr Foster: Yes.

Katy Gallagher MLA: The answer to the Member's question is as follows:--

The 2014-15 Indexation applied to the Health Directorate is 1.88% for wages, 2.5% for other operating and 2.85% for non-government sector organisations.

The cancer services output (1.4) total costs comprises of:

	\$000's
Cancer Services Division	
Base	\$50,397
Full Year Effect of 2013-14 Initiatives	\$325
Indexation	\$1,054
2014-15 New Initiatives/Growth	\$2,059
Less Early Intervention & Prevention adjustment	-\$27
Share of Overheads*	19,791
Total	\$73,599

* The functions classified as overheads for Output reporting model are: Policy and Government Relations, Executive Coordination, Communications, Business & Infrastructure, Pathology, Finance, Human Resources, Information Technology.

Approved for circulation to the Select Committee on Estimates 2014-2015

Signature: 

Date: 30.6.14

By the Minister for Health, Katy Gallagher MLA