

**2026**

**THE LEGISLATIVE ASSEMBLY FOR THE  
AUSTRALIAN CAPITAL TERRITORY**

**ELEVENTH ASSEMBLY**

**City and Environment Directorate 2026-27 Budget Statement E  
Corrigendum**

## CORRIGENDUM

### CITY AND ENVIRONMENT DIRECTORATE 2026-27 BUDGET STATEMENT E

#### 1. Page 15      Output Classes

This is to rectify the descriptions of the Output Classes to align with Machinery of Government (MoG) changes.

The updated and correct output classes are as follows:

REPLACE:

#### ***Output 1.2: Policy, Planning and Built Environment***

Development and Implementation deliver studies, assessments and engagement to inform strategic planning for future land development opportunities. This work also includes undertaking strategic projects and government initiatives, as well as infrastructure capacity studies, related to future land development opportunities and facilitating the direct sale of land for community use. Loose Fill Asbestos delivers the Loose Fill Asbestos Insulation Eradication Scheme and the Mr Fluffy legacy projects, providing support and advice to affected homeowners, the Canberra community, industry and Government. Planning Policy delivers strategic planning and policy work, including the planning strategy, district strategies, the Territory Plan and design guides so that the planning, development and building policy settings support the economic growth and prosperity of the ACT, and so that the ACT is a place of choice for the community, today and into the future. Building Reform delivers building reforms that improve the ACT's building regulatory system, provides transparent and efficient regulation of the building and construction industry and develops policies for safe, healthy, climate resilient, liveable and quality buildings.

WITH:

***Output 1.2: Policy, Planning and Built Environment***

Policy, Planning and Built Environment is responsible for delivering strategic policy and reform across a broad range of areas, with a strong focus on enabling housing supply, affordability and quality outcomes. This includes:

- **Leading housing policy and programs** to enable increased supply, diversity and affordability. This includes developing and coordinating affordable housing initiatives, aligning ACT settings with national reforms such as the National Housing Accord, and delivering Government commitments that support housing outcomes.
- **Land use and transport planning** to guide well-located housing growth, increased density and diverse housing supply. This includes delivery of the Planning Strategy, district strategies and the Territory Plan, supported by evidence-based analysis such as infrastructure capacity assessments, transport modelling, economic and feasibility analysis, and social and employment land studies.
- **Progressing strategic projects and Government initiatives** to unlock land supply and future development opportunities. This includes facilitating direct land sales, including for community housing and other community purposes.
- **Developing and implementing building and planning policy settings** that support housing delivery, economic growth and livability. This includes design guidance to improve the quality of the built environment, supporting the National Capital Design Review Panel and advancing the construction productivity agenda.
- **Reforming the ACT's planning and development system**, alongside administering the building regulatory framework to support a transparent, efficient and accountable construction sector that can respond effectively to housing demand.
- **Strengthening consumer protection and improving building performance**, with a focus on safety, quality, energy efficiency and climate resilience in new and existing housing.
- **Delivering community safety and regulatory policy and reform**, including road safety initiatives, the School Crossing Supervisor Program, night-time economy policy, and the development of road transport and related legislation, as well as broader legislative reform programs.
- Delivering the Loose Fill Asbestos Insulation Eradication Scheme.

## **2. Page 17      Output Classes**

This is to rectify the descriptions of the Output Classes to align with Machinery of Government (MoG) changes.

The updated and correct output classes are as follows:

REPLACE:

### ***Output 3.2: Waste and Recycling***

Provision of domestic waste, recyclables and green waste collection services, operation of resource management and recycling centres, development of waste policy, and implementation and evaluation of waste management programs.

WITH

### ***Output 3.2: Waste and Recycling***

Provision of domestic waste, recyclables and green waste collection services, operation of resource management and recycling centres, and implementation and evaluation of waste management programs.

### 3. Page 18      Output Classes

This is to rectify the descriptions of the Output Classes to align with Machinery of Government (MoG) changes.

The updated and correct output classes are as follows:

REPLACE:

#### ***Output 3.3: City Maintenance & Services***

Planning and management of the Territory's parks and urban open space system including associated community infrastructure, maintaining the look and feel of the city, and managing the urban forest and sportsgrounds facilities. The Directorate also provides advice, education and compliance services in relation to municipal ranger functions, domestic animal management, plant and animal licensing and significant tree protection. This output also includes Yarralumla Nursery and Capital Linen.

WITH:

#### ***Output 3.3: City Maintenance & Services***

Planning and management of the Territory's parks and urban open space system including associated community infrastructure, maintaining the look and feel of the city, and managing the urban forest and sportsgrounds facilities. The Directorate also provides advice, education and compliance services in relation to municipal ranger functions, plant licensing and significant tree protection. This output also includes Yarralumla Nursery and Capital Linen.

#### 4. Page 21      Output Classes

This is to rectify the descriptions of the Output Classes to align with Machinery of Government (MoG) changes.

The updated and correct output classes are as follows:

REPLACE:

##### ***Output 5.3: Climate Change, Energy and Water***

Develops policy, provides advice and supports delivery of a range of programs in relation to the ACT Climate Change Strategy 2019-25 and the Zero Emissions Vehicles Strategy 2022-30. It includes investments in renewable electricity, the Energy Efficiency Improvement Scheme, administration of ACT's Zero Emissions Government Scheme, the Integrated Energy Plan in support of community and urban adaptation and resilience. Water delivers statutory functions of the Water Resources Act 2007 to provide for the well managed and sustainable use of the ACT's water resources. It includes development and implementation of catchment plans, water quality monitoring programs, and assets to enhance the quality of ACT's potable and non-potable water. It includes implementation of the ACT's Water Strategy and contributions to national water reforms.

WITH:

Develops policy, provides advice and supports delivery of a range of programs in relation to the delivery of the next Climate Change Strategy and first Action Plan, the Zero Emissions Vehicles Strategy 2022-30 and the Integrated Energy Plan. It includes investments in renewable electricity, the Energy Efficiency Improvement Scheme and administration of ACT's Zero Emissions Government Scheme. It also includes the development of waste policy. Water delivers statutory functions of the Water Resources Act 2007 to provide for the well managed and sustainable use of the ACT's water resources. It includes development and implementation of catchment plans, water quality monitoring programs, and assets to enhance the quality of ACT's potable and non-potable water. It includes implementation of the ACT's Water Strategy and contributions to national water reforms.

**5. Page 40      Table 44.1: Changes to Appropriation – Expenses on Behalf of the Territory (\$'000)**

This is to insert Table 44.1 into page 40.

INSERT:

**Table 44.1: Changes to Appropriation – Expenses on Behalf of the Territory (\$'000)**

|                                                                 | 2025-26<br>Estimated<br>Outcome | 2026-27<br>Budget | 2027-28<br>Estimate | 2028-29<br>Estimate | 2029-30<br>Estimate |
|-----------------------------------------------------------------|---------------------------------|-------------------|---------------------|---------------------|---------------------|
| <b>2025-26 Budget</b>                                           | 2,795                           | 2,866             | 2,897               | 2,932               | 2,930               |
| <b>2026-27 Budget Technical Adjustments</b>                     |                                 |                   |                     |                     |                     |
| Building a better city – Civic and Dickson office accommodation | 0                               | 26                | 0                   | 0                   | 0                   |
| Revised Indexation Parameters                                   | 0                               | 0                 | 0                   | 0                   | (289)               |
| <b>2026-27 Budget</b>                                           | <b>2,795</b>                    | <b>2,892</b>      | <b>2,897</b>        | <b>2,932</b>        | <b>2,641</b>        |

**5. Page 52      Table 50: 2026-27 City and Environment Directorate Infrastructure Program – Total Infrastructure Program (\$'000)**

This is to rectify the sum of the Capital Program at Table 50.

Tale 50 is now updated as follows:

REPLACE:

**Table 50: 2026-27 City and Environment Directorate Infrastructure Program – Total Infrastructure Program (\$'000)**

| Project                      | Total Project Value | 2026-27        | 2027-28        | 2028-29       | 2029-30       | Four Year Investment |
|------------------------------|---------------------|----------------|----------------|---------------|---------------|----------------------|
| New Works                    | 14,075              | 5,450          | 7,929          | 696           | 0             | 14,075               |
| Asset Renewal Program        | 104,017             | 21,536         | 49,053         | 51,200        | 31,739        | 153,528              |
| Works in progress            | 433,078             | 128,019        | 58,615         | 39,708        | 51,734        | 278,076              |
| <b>Total Capital Program</b> | <b>576,522</b>      | <b>156,048</b> | <b>113,163</b> | <b>92,647</b> | <b>83,473</b> | <b>445,331</b>       |

WITH:

**Table 50: 2026-27 City and Environment Directorate Infrastructure Program – Total Infrastructure Program (\$'000)**

| Project                      | Total Project Value | 2026-27        | 2027-28        | 2028-29       | 2029-30       | Four Year Investment |
|------------------------------|---------------------|----------------|----------------|---------------|---------------|----------------------|
| New Works                    | 14,075              | 5,450          | 7,929          | 696           | 0             | 14,075               |
| Asset Renewal Program        | 104,017             | 21,536         | 49,053         | 51,200        | 31,739        | 153,528              |
| Works in progress            | 433,078             | 128,019        | 58,615         | 39,708        | 51,734        | 278,076              |
| <b>Total Capital Program</b> | <b>551,170</b>      | <b>155,005</b> | <b>115,597</b> | <b>91,604</b> | <b>83,473</b> | <b>445,679</b>       |