

Trade Summary

Project: RSPCA – Canberra	Details: 231114 RSPCA–Pialligo South
Building: RSPCA – Canberra	

Code	Description	Quantity	Unit	Rate	Total
	RSPCA - Pialligo Facility-PSP 90%-Building				
	Guida Moseley Brown				
	Option 1 - South Site - Base Cost Plan				
	14 November 2023				
1	Demolition	1	Item		N/A
2	Cat Area(Cat+Small animal)	1,529	m2	2,985.63	4,565,034
3	Adminstration Area(Reception+Adminstration+Clinic+Plant)	2,001	m2	3,222.12	6,447,453
4	Dog Area(Education+Dog)	1,935	m2	3,443.89	6,663,922
5	External Works & Landscaping	1	Item		5,588,652
6	Services (GMB)	1	Item		8,463,615
	TOTAL TRADE COST - EXCL. GST	5,465	m2	5,806	31,728,677
7	Preliminaries & Builders Margin	21.0	%	31,728,677	6,663,022
	TOTAL BUILDERS COST - EXCL. GST	5,465	m2	7,025	38,391,699
8	Training Levy	0.2	%	38,391,699	76,783
9	Approval Fees	1.20	%	38,468,482	461,622
10	Building approvals	1	Item		200,000
11	WHS Audit	1	Item		20,000
12	Design & Professional Fees (Less PSP)	5.8	%	39,150,104	2,270,706
13	Escalation as per Project Development Program (4%pa)	2.50	Years		4,267,168
	SUBTOTAL - EXCL GST	5,465	m2	8,360	45,687,978
14	Sustainability Initaitives	0.9	%	45,687,978	411,192
15	PAP Fees	2.0	%	46,099,170	921,983
16	Insurances	0.8	%	47,021,153	376,169
17	Contingency	21	%	52,666,424	10,931,180
18	TCCS Fees	5	%	63,597,604	3,179,880
19	MPC Fees	4	%	66,777,484	2,671,099
	<u>TOTAL DEVELOPMENT COST - EXCL. GST</u>	<u>5,465</u>	<u>m2</u>	<u>11,744</u>	<u>64,179,482</u>