

2025

**THE LEGISLATIVE ASSEMBLY FOR THE
AUSTRALIAN CAPITAL TERRITORY**

ELEVENTH ASSEMBLY

**2024-25 Capital Works Program Progress Report
Year-to-date performance as at 31 December 2024**

**Presented by
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Treasurer
4 March 2025**



ACT
Government

2024-25 Capital Works Program

Progress Report

Year-to-date performance as at 31 December 2024

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INTRODUCTION

This report details progress made towards delivering the Government's 2024-25 Capital Works Program and outlines major project achievements for the six months ending 31 December 2024.

Expenditure details of projects with a budget greater than or equal to \$10 million are at Appendix 1.

The Capital Works Program also includes investment in Information and Communication Technology (ICT) and Plant and Equipment (P&E).



CIT Woden

CHAPTER 1 2024-25 CAPITAL WORKS PROGRAM

1.1 2024-25 PROGRAM OVERVIEW

The 2024-25 Budget included a number of new initiatives and the reprofiling of a range of existing projects and other technical program adjustments, reflecting updated project delivery information.

The available funding in the 2024-25 Capital Works Program is shown in Table 1 below.

Table 1: 2024-25 Capital Works Program Available Funding

	\$ million
2024-25 Original Budget	1,380
Net estimate of adjustments, savings and rollovers	(19)
Total estimated funds available for expenditure in 2024-25	1,361
Declared savings to date	0
Total Funds Available for Expenditure 2024-25	1,361
Capital Delivery Provision	(250)
Forecast Program Expenditure	1,111

1.2 2024-25 PROGRAM EXPENDITURE YEAR-TO-DATE DECEMBER 2024

Actual year-to-date (YTD) expenditure as at 31 December 2024 was \$651 million, comprising:

- new works expenditure of \$5 million; and
- works-in-progress expenditure of \$646 million.

YTD December 2024 capital expenditure accounted for 48 per cent of the total funds available for expenditure in 2024-25 and 59 per cent of the forecast program expenditure for the capital works program in 2024-25.

Table 2 below provides a breakdown of YTD capital expenditure incurred by each agency to 31 December 2024 and reflects the administrative arrangements in place from 1 July 2024 as the project transfers to implement the *Administrative Arrangements 2024 (No 1)* are expected to be completed early in 2025.

Table 2: Capital Works Program Expenditure – as at 31 December 2024

Agency	2024-25 Funds Available for Expenditure (\$'000)	2024-25 YTD December 2024 Expenditure (\$'000)	Percentage Spent YTD December 2024
Canberra Institute of Technology	21,150	8,416	40%
Chief Minister, Treasury and Economic Development Directorate	54,866	28,489	52%
City Renewal Authority	3,694	4,941	134%
Community Services Directorate	15,590	7,410	48%
Cultural Facilities Corporation	2,942	1,024	35%
Education Directorate	208,124	111,199	53%
Environment Planning and Sustainable Development Directorate	18,931	4,635	24%
Canberra Health Services	59,439	27,117	46%
ACT Health Directorate	64,302	24,604	38%
Housing ACT	123,781	44,291	36%
Justice and Community Safety Directorate	36,736	29,918	81%
Infrastructure Canberra	401,310	207,649	52%
Office of the Legislative Assembly	483	210	43%
Transport Canberra and City Services Directorate	349,941	151,467	43%
TOTAL	1,361,289	651,370	48%
Forecast Program Expenditure	1,111,289	651,370	59%

2024-25 Asset Renewal Program

The Asset Renewal Program provides ACT Government agencies with an annual funding pool for works that extend the useful life or improve the service delivery capacity of existing infrastructure assets. This investment is distinct from routine repairs and maintenance which are funded separately.

YTD December 2024 expenditure for the 2024-25 Asset Renewal Program (both new works and existing projects) was \$41 million, or 34 per cent of the available budget of \$120 million.

Table 3: 2024-25 Asset Renewal Program Expenditure – YTD December 2024

Agency	2024-25 Funds Available for Expenditure (\$'000)	2024-25 YTD December 2024 Expenditure (\$'000)	Percentage Spent YTD December 2024
Canberra Institute of Technology	5,942	2,251	38%
Chief Minister, Treasury and Economic Development Directorate	5,358	2,836	53%
Community Services Directorate	614	139	23%
Cultural Facilities Corporation	707	260	37%
Education Directorate	26,077	15,355	59%
Environment Planning and Sustainable Development Directorate	1,693	64	4%
Canberra Health Services	9,137	1,907	21%
ACT Health Directorate	851	238	28%
Justice and Community Safety Directorate	7,871	481	6%
Infrastructure Canberra	7,731	1,249	16%
Office of the Legislative Assembly	448	194	43%
Transport Canberra and City Services Directorate	53,455	16,318	31%
TOTAL	119,884	41,292	34%

Significant infrastructure improvements being delivered in 2024-25 through the Asset Renewal Program include:

- Active travel and public transport improvements
- Road infrastructure and road safety
- School infrastructure upgrades and refurbishment
- School infrastructure inclusion works
- Upgrades to hospital equipment and ICT infrastructure
- Environmentally sustainable development
- Shopping centre improvements
- Essential facilities and grounds upgrades
- Sportsground facilities improvement program
- Improved play spaces and dog parks

2024-25 ICT and P&E Expenditure

The 2024-25 Capital Works Program includes investments in ICT and P&E projects. Total funds available for these projects in 2024-25 is \$161 million. As of 31 December 2024, year-to-date expenditure was \$79 million, or 49 per cent of available funding.

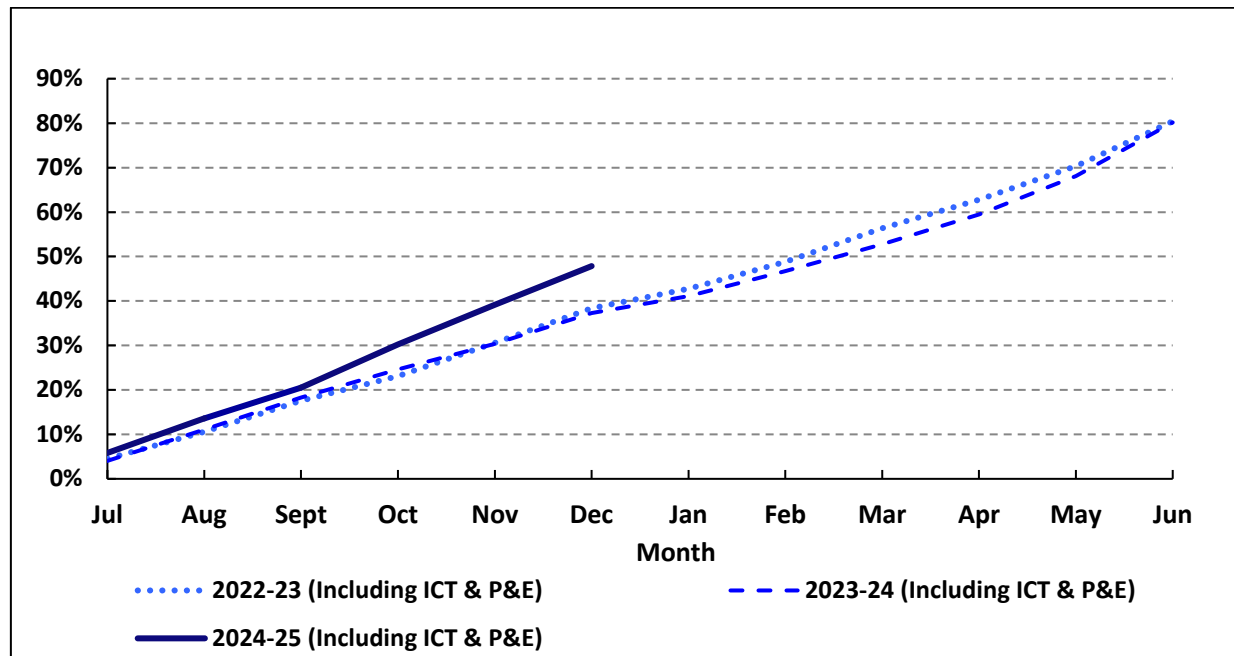
Table 4: 2024-25 ICT and Plant and Equipment project expenditure – YTD December 2024

Agency	2024-25 Funds Available for Expenditure (\$'000)	2024-25 YTD December 2024 Expenditure (\$'000)	Percentage Spent YTD December 2024
Canberra Institute of Technology	11,779	6,165	52%
Chief Minister, Treasury and Economic Development Directorate	24,323	14,663	60%
City Renewal Authority	0	0	0%
Community Services Directorate	1,212	24	2%
Cultural Facilities Corporation	269	124	46%
Education Directorate	16,456	4,403	27%
Elections ACT	0	0	0%
Environment Planning and Sustainable Development Directorate	7,368	1,240	17%
Canberra Health Services	11,025	2,413	22%
ACT Health Directorate	19,569	8,644	44%
Housing ACT	0	0	0%
Justice and Community Safety Directorate	10,666	3,821	36%
Infrastructure Canberra	15,980	389	2%
Office of the Legislative Assembly	35	16	46%
Transport Canberra and City Services Directorate	42,517	37,372	88%
TOTAL	161,199	79,274	49%

CHAPTER 2 HISTORICAL EXPENDITURE TRENDS

Figure 1 below shows cumulative monthly expenditure as a proportion of annual total funds available for the Capital Works Program for each of the three years to 2024-25.

Figure 1: Cumulative percentage of program expenditure – YTD December 2024, 2023-24 and 2022-23



CHAPTER 3 NON-FINANCIAL (MILESTONE) OUTCOMES

Delivery of the Capital Works Program is also measured against non-financial indicators and reported against key milestones for projects.

Up until the June Quarter 2024, high-level data on milestones was provided on the delivery of projects in the Capital Works Program. This milestone information will be replaced in 2025-26 with more relevant reporting milestone progress integrated with expenditure for significant projects in the Capital Works Program. In the meantime, detailed qualitative information regarding pre-construction and construction milestones for individual projects has been provided in the following section along with relevant progress highlights.

CHAPTER 4 PROJECT PROGRESS

4.1 DELIVERY OF INFRASTRUCTURE FOR THE ACT COMMUNITY

Delivery of Transport Infrastructure



Raising London Circuit

Light Rail to Woden

- The main works for the Raising London Circuit (RLC) project continue to progress. Key activities occurring during the reporting period included:
 - QT Hotel driveway works.
 - retaining wall construction on the east and west of London Circuit.
 - preparations to switch to the permanent carriageways.
- The RLC project has experienced continued finds and removal of asbestos contaminated material in the reporting period. Abergeldie is managing the disposal of the asbestos contaminated material in accordance with the Asbestos Management Plan, with drawdown of contingency by Infrastructure Canberra (iCBR) in accordance with the contingency authorisation matrix.
- Four of the five new Light Rail Vehicles (LRVs) were delivered to the Canberra Depot during the reporting period, with the first new LRV entering service in November 2024, facilitating the retrofit program of the existing fleet, which commenced in November 2024. The Final Completion Certificate for the Depot Expansion portion of the Light

Rail Procurement, Retrofit and Depot Expansion contract was issued on 2 September 2024 following completion of all on-site works.

- The design, development and early site investigation works continued to progress for Light Rail Stage 2A in preparation for design finalisation and main works construction in 2025. Engagement with affected stakeholders has been ongoing, including negotiation and execution of Private Land Licenses where required.
- Works for the planning and approvals for Light Rail Stage 2B continued throughout the reporting period. A key milestone was achieved in December 2024, with the submission of the Draft Environmental Impact Statement (EIS) to the Department of Climate Change, Energy, the Environment and Water, and the Territory Planning Authority, for completeness checks. Preparation for the public exhibition period of the Draft EIS also progressed, which is expected to occur in the first quarter of 2025.

Better Connecting Belconnen and Gungahlin – Gundaroo Drive: Works associated with the signalisation of Owen Dixon Drive are complete and operational with further project progress including:

- Bridge works are largely complete and both lanes are open in each direction.
- Minor works at the Baldwin Drive intersection are nearing completion.
- Landscape topsoil in the median strip, grass seeding, shrub and tree planting were progressed.



Gundaroo Drive

Athllon Drive duplication: Key progress includes:

- The path widening in Package 1 of the enabling works is complete with the path reopened at the end of December 2024. Line marking and streetlight installation will occur in 2025.
- The superintendency tender for Package 2 has been advertised and the procurement documents for the construction tender are being finalised, as well as the final tender documents being prepared to call for tenders in early January 2025.
- Evo Energy are progressing the design of their relocation works.



New Woden Bus Depot

New Woden Bus Depot: The bus shelter, outdoor concrete, fencing and landscaping works have been completed, with other key achievements including:

- Communications work is in progress for the administration, operation building, and workshop area.
- Workshop pit work and hydraulics work were completed.
- High Voltage and Low Voltage work for bus charging are in progress.
- Zero Emission Bus Infrastructure installation is currently being completed.

Canberra Institute of Technology (CIT) Campus Woden Project – Public Transport

Interchange: Construction works are progressing on site with significant progress achieved on the structural steel installation for the bus shelter. The following activities were completed during the reporting period:

- First section of the watermain installation (approximately 19 meters) has been successfully completed and signed off by Icon Water.
- Piles and concrete for the weather canopy footings have been installed.

Providing Education for All



CIT Woden - Main works

Canberra Institute of Technology (CIT) Campus Woden Project: Construction works are progressing on the CIT Building, Youth Foyer and Urban Realm, with the following activities completed during the quarter:

- Lift installation has progressed across all lift cores. Multiple lifts have been commissioned and two are now in operation as builders' and goods lifts.
- The second tower crane and loading platforms were removed in late November 2024 and the facade was completed.
- Building energisation has been completed to main switchboards.
- Fit-out across all floors within the building is progressing well;
- The Youth Foyer brickwork is complete up to roof level, with the final parapet walls completed.
- Hard landscaping is progressively being installed around the building.
- Construction completion is currently forecast for the end of March 2025 with handover and operational commissioning activities to follow.
- Operational commencement is forecast for 21 July 2025.

CIT Yurauna: The following activities were completed during the reporting period:

- The Territory engaged BYCC Alliance, a First Nations controlled company, to deliver the construction of CIT Yurauna in Bruce. The contractor is committed to exceeding the statutory minimum of two per cent of Indigenous participation.
- BYCC Alliance progressed the Approved for Construction design, which is approximately 70 per cent complete.
- The CIT Yurauna Smoking Ceremony and CIT Reconciliation Action Plan (RAP) launch was hosted at CIT Bruce on 2 December 2024.
- The Development Application submission was lodged with Environment, Planning and Sustainable Development Directorate for completeness checking on 26 July 2024. The Notice of Decision was received on 9 January 2025.

Expansion of Margaret Hendry Primary School and new North Gungahlin High School:

Key progress includes:

- Construction works are complete on the Margaret Hendry School site and the school is operational.
- North Gungahlin High School officially became Aunty Agnes Shea High School on 1 May 2024. A Certificate of Occupancy was received for the school buildings on 20 December 2024. School management are on site preparing for opening on day 1, 2025. Some external works will continue in Term 1. This will not affect the opening and use of the school.

New and Expanded Schools – Narrabundah College Modernisation: A design and construction contractor has been appointed and the design development phase is progressing. Designs will be presented to the community in the first quarter of 2025.

Telopea Park High School Modernisation: Installation of two storey Relocatable Learning Units (RLUs) was completed, which will support school operations during the expansion period. Design consultants have been engaged and initial concept options are being finalised with targeted community engagement in the first quarter of 2025.

Feasibility, Planning and Design for Future Public Schools: Early feasibility and high-level master planning is continuing for Forrest Primary School and Fraser Primary School. A Major Plan Amendment process is still underway to expand the boundary for Fraser Primary School to increase the site footprint for outdoor learning.

More Places for Students at Northside Schools: Works at Gungahlin College are complete and handover occurred in November 2024.

Narrabundah College Modernisation: A design and construct contractor has been appointed and the design development phase is progressing. Designs will be presented to the community in the first quarter of 2025.

Majura Primary School Modernisation: Procurement activity has been paused subject to further community engagement on the project scope that is planned to occur early 2025.

Delivering Health Services



Theatre - New Critical Services Building at Canberra Hospital

Canberra Hospital Expansion (CHE) Project: Post Completion works are underway including the transfer of the existing Catheterisation Lab and the completion of Hospital Road South works, with Yamba Drive Works having commenced in early September 2024 and scheduled for completion mid-2025.

New Northside Hospital: The Request for Tender (RFT) was issued to shortlisted tenderers on 16 August 2024 and closed on 18 November 2024, with an outcome expected in early 2025.

Expanding community-based health services: The Development Application (DA) for South Tuggeranong (Conder) continues to be assessed, following an amendment in late November 2024, with construction scheduled to start in February 2025.

Redeveloping and expanding the services of the Watson Health Precinct: Key progress includes:

- The Head Contractor has successfully submitted the first stage of a two-part Construction Environmental Management Plan. Stamped demolition plans have also been received, with the process of lodging the associated Building Approval (BA) for this underway. The approved BA and commencement of external demolition works is anticipated by January 2025.
- Final elements of the DA process are being resolved with construction anticipated to be completed by late 2025.

Canberra Hospital Master Plan (CHMP) – Implementation: Key progress includes:

- Completion of demolition work for buildings 6, 17 and 23.
- For the Signage and Wayfinding project, procurement preparations are underway with sign off for the 100 per cent, with a Preliminary Sketch Plan pending.

Southside Hydrotherapy Pool: ACT Government agencies have been working together to ensure facilities are ready for use by the public, including the use of the new creche, by December 2024, with the pool on track to be delivered and ready for use by mid-2025.

A New Carpark at Canberra Hospital: Procurement of a commercial advisor and consultant to undertake a feasibility study, validate the carpark demand, review carparking options, costs and confirm timeframes and concept designs is pending.

Community Based Residential Eating Disorder Treatment Centre: The construction works have now been completed with the facility going live on 27 August 2024.

ACT Government Analytical Laboratory modernisation project: Key progress includes:

- An open tender process for the new Laboratory Information System replacement project is underway and reaching the final stages with the final vendor recommendation currently under review.
- High-level cost estimates are currently being developed for the Microbiology facility lab upgrade project which aims to support the effective prioritisation and staging of works to deliver optimal value for the project.

Delivering a New Palliative Care Ward: The project reached completion of preliminary design. Key achievements include:

- The preliminary sketch plan design of the ward, which will occupy the vacant Intensive Care Unit (ICU) (Building 12), was completed in May 2024 which included patient accommodation, recreation, treatment, administrative and clinical support functions within a large footprint of 1,515 sqm.
- The Development Application approval for the building works was received in July 2024 and in August 2024 the head contractor was engaged to finalise the design development and complete construction works for the new 12-bed in-patient ward at Canberra Hospital, following the outcome of a public tender process.
- Construction is forecast to commence in mid-2025.

North Canberra Hospital Critical Infrastructure: Additional reusable medical devices were delivered and construction works to redevelop the pre-rinse sterilising unit and the associated sterile stock store at North Canberra Hospital continued.

Cancer Research Centre: The construction schedule is aligned to commence with the completion of the Pharmacy enabling works, with main construction works now rescheduled for commencement in July 2025.

Canberra Hospital Expansion Operational ICT Commissioning: During the reporting period, a range of works and procurements commenced, including integration and installation of new medical equipment and clinical devices required to support care, changes to the Digital Health Records (DHR) configuration and procurement of ACT Government standard ICT equipment and end user devices.

Public Housing



Public Housing Renewal

Key progress in the Growth and Renewal Program as of December 2024 included:

- Construction of 150 dwellings and the demolition of 35 dwellings for redevelopment. The Program has also acquired 32 dwellings from the market and one land sites for development and achieved the sale of 33 end-of-use public housing properties.
- At the end of the quarter, 340 dwellings were in the work-in-progress schedule. This includes 179 dwellings in the construction phase and 161 dwellings in planning and design.

Environmental and Climate

Upgrading the ACT Materials Recovery Facility (MRF): The procurement evaluation has been completed, and a contract is expected to be awarded by the end of January 2025. An updated draft Environmental Impact Statement (EIS) was distributed to facilitate discussions with the Planning Authority.

Expanding the Healthy Waterways project: Key achievements include:

- Construction of a wetland in the Belconnen oval and the diversion of water to a recycling plant adjacent to the Kambah Playing fields adjacent to Kett Street.
- The completion of the Belconnen oval wetland is subject to civil defect liability, soft landscaping consolidation and a two-year establishment phase for water plants. Completion of the Kett St recycling plant is subject to civil defect liability.

Zero Emission Vehicle Strategy: Key achievements include:

- The installation of 53 electric vehicle chargers and supporting infrastructure across 10 separate Government sites has been completed.
- The installation of a further 50 electric vehicle chargers and subsequent supporting infrastructure at four sites is underway, which are due for completion in the first quarter of 2025.
- Procurement is active for 44 electric vehicle chargers and subsequent supporting infrastructure across eight sites.
- Planning is underway for a further 42 electric vehicle chargers and subsequent supporting infrastructure across 10 sites. These procurements will go to market in the first quarter of 2025.
- Planning for 57 chargers at The Canberra Hospital and 10 chargers at Mitchell Depot (9 Sandford St, Mitchell) has commenced.

Bushfire Safety Risk Reduction: Consultation has been undertaken with internal and external stakeholders for the purchase of mobile plant. Quotes for the mobile plant are being assessed and will be purchased through the whole of Government fleet contract. Purchasing is expected to take place in February 2025, with delivery of plant expected mid-2025.

Franklin Nature Reserve enhancement: Key progress includes:

- Following a tender negotiation process, a civil contractor has formally been engaged to undertake construction works. Construction has now commenced, and approval of the Construction Environmental Management Plan granted.
- Site preparation works have commenced, with the construction footprint having been surveyed and temporary fencing installed. Salvage works were undertaken as part of a mitigation strategy to avoid impact to the site's Striped Legless Lizard population. The landscape spoil mound is now partially remediated, with completed environmental testing and reports. Preparation to remediate the site back to natural temperate grassland has begun.
- Path and car parking excavation is complete. All concrete interpretive nodes and asphaltting of paths is now complete. Options for decorative kangaroo fencing are also currently being considered.
- Planning is underway to officially open the site with the community and Ministers in February 2025.



EoGGA – Woden Library

Electrification of Government Gas Assets (EoGGA)

- As of 31 December 2024, 17 gas assets have been removed and replaced (against an annual target of 15 gas assets), five Identification and Investigation reports have been completed (against a six-monthly target of five reports), one Detailed Design documentation has been completed and one gas meter has been abolished.
- Works in progress include six sites in detailed design, four sites in construction; and five gas abolishment underway. A further 36 sites have been flagged for Identification and Investigation reports with procurement to be completed in 2024-25 and sites have been identified for detailed design in procurement to be completed in 2024-25.

Entertainment, Arts and Sports

Canberra Theatre Redevelopment (CTR) Project: The procurement to engage an industry partner through an Early Contractor Involvement (ECI) delivery model has commenced. Key progress includes:

- Release of the Expression of Interest (EOI) for the Construction Partner, including the evaluation and shortlisting of the tenderers for the Request for Tender (RFT) stage of the procurement.
- Release of the RFT to the shortlisted tenderers, including the project brief, functional design brief and performance specifications.

- Receipt of RFT submissions from shortlisted tenderers and commencement of tender evaluation, supported by specialist advisors.
- Tender activities including interactive workshops with shortlisted tenderers.
- Continued implementation of the Stakeholder Engagement Action Plan including consultation and engagement with priority stakeholder groups including: LGBTQIA+ community, disability communities, multicultural communities and local arts sector.

Better community infrastructure – Phillip District Enclosed Oval Upgrade: Works are progressing ahead of the original forecast with the exterior works on new sports pavilion nearing completion.

Sportsgrounds Facilities Improvement Program: Key achievements include:

- Melba pavilion upgrades - works completed and accepted by the asset owner.
- Hackett pavilion upgrades - works completed and accepted by asset owner.
- Holt 3 sportsground lighting upgrades - lights installed and commissioned; works ongoing.
- Finalisation of power upgrades at Gowrie - LED lights have been completed and are currently awaiting certification.
- Finalisation of power upgrades at Deakin 2 - LED lights have been completed and are currently awaiting certification.

A new Fitzroy Pavilion for community events: The main building works have been completed and works on audiovisual (AV) and furniture installation are in progress.



Fitzroy Pavilion

City Services, Recreation and Community Services

Molonglo Station and Casey Station: Key achievements include:

- Building approval for Molonglo station was achieved in November 2024. Issue for construction documentation has been completed. Site establishment has commenced, and early civil works are underway and expected to be completed by 31 January 2025.
- Concept design presentation for Casey station was delivered to the Critical Infrastructure Program Board in December 2024, during which, sustainability and service/staff benefits were outlined.

Justice reform – Investing in rehabilitation opportunities for detainees at the Alexander Maconochie Centre (AMC): Key progress includes:

- The modules for AMC staff administration building and external cladding have been installed. Fit-off of services, finishing trades and connection of the building to the main walkway completed with Certificate of Occupancy issued.
- Relocation of staff, landscape works and make good of the freed-up spaces has commenced, with the project now scheduled for completion by December 2025.
- The AMC master plan has been completed, and the final report submitted in October 2024.

Justice reform – Improving safety and wellbeing at the Alexander Maconochie Centre (AMC): An additional 288 emergency clothing storage lockers have been installed. The AMC training classroom was handed over in November 2024. Works for AMC storage space are nearing completion, with an electrical inspection for the Certificate of Use completed. A handover walkthrough has been conducted and defects have been noted. This project remains open to allow for minor works to be completed and is now scheduled for completion by June 2025.

Well-prepared emergency services – Gungahlin Joint Emergency Service Centre: Minor structural and heating ventilation and air conditioning (HVAC) works to ACT Policing occupied areas will be undertaken in the first half of 2025 to improve indoor environment conditions and enhance ACT Policing security within the recently refurbished spaces. The project is now scheduled for completion by June 2025.

Well-prepared emergency services – Better facilities for ACT Policing: Key progress includes:

- The procurement process is currently underway for the HVAC upgrade at the City Police Station. Chillers were delivered to the Winchester site in December 2024.
- In connection with the Headquarter and City Police Stations feasibility studies, user requirements and market sounding have been completed, consultants have prepared draft functional design brief, concept block and stack diagrams, high level costing of options and delivery model options have also been completed, pending final endorsement.

Emergency Services Agency (ESA) Vehicle Replacement Program: Key activities in progress are:

- Contract negotiations are nearing completion for four urban pumper vehicles for pumper replacements; six new ambulances and six chassis awaiting body build contract.
- Various stages of procurement process are in progress for I-Zone CAFS (Compressed Air Foam System), hazmat, 52 body builds/fit out, ACTAS Intensive Care Paramedic chassis, Rescue 48 and Rescue 49 replacement and Direct Current Electric Vehicle Supply Equipment.
- The contract for Rural Fire Services heavy tankers has been executed and is now in delivery. Logistics 35 replacement is also in delivery, expected to be completed in January 2025.
- Data logging has been completed on all ACT Fire & Rescue sites with Electric Vehicle Supply Equipment reports provided. The first charger has been installed in Aranda fire station with final commissioning complete. The Ainslie charger installation is complete.

Acton Waterfront Park (Ngamawari): Key progress includes:

- Construction of a temporary park is underway in conjunction with early civil works to support the future mixed-use estate. These works are due to be completed by March 2025.
- The design contract for the permanent park was awarded in June 2024, with construction to commence in 12-24 months' time, subject to stabilisation of the infilled lakebed.

Better community infrastructure - Making Canberra a premier mountain bike

destination: Dhurawal Ngunnawal Caring for Country Committee members have been engaged in the early stages of the design with advice to be provided by the Government Solicitor regarding trail corridor access and management options to ensure consistency with the land-use purpose. Several site investigations are complete, including stage one ecological surveys and heritage surveys.

Renewing Canberra's city precinct: Key activities in progress include:

- The City Spine Stage 2 project (Garema Place upgrades) is on track with construction commencing late 2024 and due for completion by late 2025.
- Dickson Shops public realm upgrades project is also on track. An approach to market for a construction contractor is scheduled before 30 June 2025.
- City Renewal's design projects are also on track with contracts awarded for City Spine Stage 3 (City Walk) in October 2023, Dickson streetscapes stage 2 in November 2023, City Spine Stage 4 (Alinga Street) in February 2024 and City Streetscapes (Cooyong Street) in February 2024.



Gungan Gulwan Youth Aboriginal Corporation Accommodation

Gungan Gulwan Youth Aboriginal Corporation Accommodation Deliver a purpose-built facility: Construction of the new Gungan Gulwan Aboriginal Youth Corporation building is underway, and physical completion is anticipated in early March 2025. The new double-storey building will deliver a culturally considered facility that will provide a strong sense of connection to people and country. This will be achieved using local colours of country and materials and a built form that ‘nestles’ into its landscape setting, including views to the Brindabellas. The internal planning includes a light filled lobby that forms the core of the building, with private internal spaces wrapping around this ‘heart’ to create a range of gathering spaces for the community, with the flexibility to enable the delivery of different programs.

Gungahlin Community Centre – design and construction: Contractors were engaged to construct the new community centre in late 2024, with building completion expected by the end of 2025 and ready to be occupied in early 2026. The project is anticipated to be completed by December 2026.

FOR THE PERIOD ENDING 31 DECEMBER 2024
(Major projects greater than or equal to \$10 million in value)

Project	Revised Project Value (\$'000)	2024-25 Funds Available for Expenditure (\$'000)	Prior Years Expenditure (\$'000)	YTD Dec Expenditure (\$'000)	Total Expenditure to Date (\$'000)
ACT Health Directorate					
New Capital Works					
Improving Canberra's health infrastructure – New Health Centres across the ACT	13,153	4,006	-	349	349
Capital Works-in-progress					
Community, Health and Hospitals Program – Australian Capital Territory Initiatives	16,900	3,609	13,208	1,988	15,196
Improving Canberra's health infrastructure - Canberra Hospital Expansion	33,976	9,637	20,742	5,420	26,162
Improving Canberra's health infrastructure - Redeveloping and expanding services at the Watson Health Precinct	48,993	7,861	8,538	1,777	10,315
Improving Canberra's health infrastructure – Expanding health centres across the city	15,572	3,900	447	1,010	1,457
Improving Canberra's health infrastructure - North Canberra Hospital Critical Infrastructure	12,896	457	15,732	222	15,954
ICT Works-in-progress					
ACT Health Core IT Systems to align with the Digital Health Strategy	105,811	2,511	103,524	2,567	106,091
Better care for our community – Continuing delivery of the Digital Health Strategy	11,741	1,239	9,501	489	9,990
Improving Canberra's health infrastructure – Upgrading critical communications infrastructure across Canberra Health Services	11,328	4,972	356	269	625
HEA TOTAL	270,370	38,192	172,048	14,091	186,139
Canberra Health Services					
Capital Works-in-progress					
Northside Hospital Transition Project - Update	12,000	5,000	-	77	77
Improving Canberra's Health Infrastructure – Northside Hospital Development	21,620	3,320	-	49	49
Improving Canberra's health infrastructure – Delivering new clinical equipment and building services at the Canberra Hospital	21,781	495	15,466	5,302	20,768
Improving Canberra's health infrastructure – Delivering a new palliative care ward at the Canberra Hospital	15,466	916	884	100	984
Improving Canberra's health infrastructure – Upgrading and enhancing health infrastructure at Canberra Hospital	33,893	681	-	163	163
North Canberra Hospital Critical Infrastructure	19,268	5,576	3,944	5,455	9,399
Investing in public health care - Boosting emergency and elective surgery	13,453	3,802	-	101	101
Upgrade and refurbishment of buildings at Canberra Hospital	14,243	128	11,853	1,008	12,861
Better Health Services – Upgrading and maintaining ACT Health assets	119,626	3,789	116,916	80	116,996
PPE Works-in-progress					
Investing in public health care – Transitioning North Canberra Hospital from Calvary Health Care to Canberra Health Services	10,423	7,423	-	1,122	1,122
CHS TOTAL	281,773	31,130	149,063	13,457	162,520
Chief Minister, Treasury and Economic Development Directorate					
New Capital Works					
Progress work on key entertainment, events, sports and tourism events infrastructure projects	10,119	5,032	-	350	350
Capital Works-in-progress					
Delivering the Home of Football at Throsby	29,000	509	653	-	653
Arts and culture - Gorman House Arts Centre Centenary upgrade	12,900	1,551	137	213	350
ICT Works-in-progress					
Digitising Government services	11,964	1,189	10,783	24	10,807
CMTEDD TOTAL	63,983	8,281	11,573	587	12,160
City Renewal Authority					
Capital Works-in-progress					
Acton Waterfront Parkland	36,600	1,260	4,697	2,424	7,121
Better community infrastructure – Renewing Canberra's city precinct	18,345	3,318	1,613	1,098	2,711
Renewing Canberra's city heart ¹	19,950	(844)	15,533	1,419	16,952
CRA TOTAL	74,895	3,734	21,843	4,941	26,784
Community Services Directorate					
Capital Works-in-progress					
Community support and connectedness – Construction of the purpose-built facility with the Gugan Gulwan Youth Aboriginal Corporation	19,137	9,355	9,425	7,053	16,478
CSD TOTAL	19,137	9,355	9,425	7,053	16,478

FOR THE PERIOD ENDING 31 DECEMBER 2024
(Major projects greater than or equal to \$10 million in value)

Project	Revised Project Value (\$'000)	2024-25 Funds Available for Expenditure (\$'000)	Prior Years Expenditure (\$'000)	YTD Dec Expenditure (\$'000)	Total Expenditure to Date (\$'000)
Education Directorate					
Capital Works-in-progress					
Delivering energy-efficient heating upgrades for ACT public schools	15,964	6,780	9,469	1,361	10,830
New and expanded schools – Expansion of Margaret Hendry Primary School and a new Taylor High School	132,808	35,580	85,477	41,162	126,639
New and expanded schools - Infrastructure upgrades across Canberra schools	21,893	6,899	1,236	112	1,348
New and expanded schools – Development of the Whitlam Primary School and Early Childhood Education Centre	76,750	19,782	1,898	2,081	3,979
New and expanded schools – Majura Primary School modernisation	39,330	11,855	554	298	852
New and expanded schools – Delivering a second college for Gungahlin	114,068	3,874	998	1,482	2,480
New and expanded schools – Garran Primary School	62,400	20,001	7,212	25,251	32,463
New and expanded schools – Narrabundah College	31,910	10,989	1,716	908	2,624
New and expanded schools – Strathnairn Primary School	62,400	25,866	3,553	12,636	16,189
New and expanded schools – Supplementing construction funding for Garran and Strathnairn primary schools and the new high school at North Gungahlin	85,719	276	12	59	71
New and expanded schools – Telopea Park High School modernisation	47,254	3,255	116	614	730
Removing hazardous materials from schools	15,000	3,862	11,138	1,527	12,665
Schools for our growing city - East Gungahlin (Kenny) High School	85,900	7,313	71,271	984	72,255
EDU TOTAL	791,396	156,332	194,650	88,475	283,125
Environment, Planning and Sustainable Development Directorate					
Capital Works-in-progress					
Better community infrastructure – Gungahlin Community Centre - design and construction	26,247	1,151	1,587	1,292	2,879
Protecting Canberra's unique environment - Expanding the Healthy Waterways project	14,356	314	10,808	736	11,544
EPSDD TOTAL	40,603	1,465	12,395	2,028	14,423
Housing ACT					
Capital Works-in-progress					
Continuing the Growth and Renewal of Public Housing and Social Housing Accelerator ²	81,771	81,771	-	28,400	28,400
Increasing housing access, choice and affordability – Continuing to maintain high quality public housing ²	246,410	38,350	67,538	14,331	81,869
HACT TOTAL	328,181	120,121	67,538	42,731	110,269
Infrastructure Canberra					
Capital Works-in-progress					
Better Community Infrastructure - Public Building Upgrades - Roof replacement and rectification works	15,000	6,860	2,141	2,216	4,357
Better Services – Weston Creek and Stromlo Swimming pool and leisure centre	34,610	145	34,743	65	34,808
Better transport infrastructure - Delivering Light Rail Stage 2A	780,803	15,727	74,938	4,095	79,033
Better transport infrastructure - New light rail vehicles and depot expansion	149,684	26,634	61,546	27,807	89,353
Better transport infrastructure – Light Rail Stage 2A and 2B	50,000	26,419	23,581	9,215	32,796
Canberra Theatre Expansion and Redevelopment	41,947	20,585	21,362	8,771	30,133
CIT Woden Campus and Bus Interchange	367,421	85,896	195,485	72,925	268,410
Delivering Light Rail Stage 2 – Agency Costs	29,649	29,649	-	11,046	11,046
Improving Canberra's health infrastructure - Canberra Hospital Expansion	676,373	44,565	631,899	17,028	648,927
Improving Canberra's Health Infrastructure – Northside Hospital Development	54,316	30,174	4,427	8,562	12,989
Raising London Circuit	129,783	42,130	80,678	29,263	109,941
PPE Works-in-progress					
ACT Government office accommodation consolidation	12,213	688	11,697	0	11,697
ICBR TOTAL	2,341,799	329,472	1,142,497	190,993	1,333,490
Justice and Community Safety Directorate					
Capital Works-in-progress					
ACT Fire & Rescue Staff and Development and Action Station ¹	45,186	(1,524)	24,567	11,106	35,673
Well-prepared emergency services - Monlonglo Station and Casey Station	67,876	10,932	1,167	3,471	4,638
Per-and Poly-Fluoroalkyl Substances (PFAS) remediation	14,683	1,174	997	1,201	2,198
Well-prepared emergency services - Gungahlin Joint Emergency Service Centre	10,185	316	7,749	4,446	12,195
JACS TOTAL	137,930	10,898	34,480	20,223	54,703

FOR THE PERIOD ENDING 31 DECEMBER 2024
(Major projects greater than or equal to \$10 million in value)

Project	Revised Project Value (\$'000)	2024-25 Funds Available for Expenditure (\$'000)	Prior Years Expenditure (\$'000)	YTD Dec Expenditure (\$'000)	Total Expenditure to Date (\$'000)
Transport Canberra and City Services Directorate					
Capital Works-in-progress					
Better connecting Belconnen and Gungahlin	55,930	12,071	43,743	6,830	50,573
Building a better city – Canberra Brickworks– Access road and Dudley Street upgrade 2	9,242	1,721	8,693	46	8,739
Building a better city — Rehabilitating landfill sites	32,617	2,400	27,177	180	27,357
Connected and sustainable Canberra - Active travel investments	13,499	3,947	1,882	7,925	9,807
Connected and sustainable Canberra - Constructing the William Hovell Drive duplication	107,250	6,478	1,492	791	2,283
Better community infrastructure - Improving local roads and community infrastructure	12,274	2,062	19,728	854	20,582
Improving stormwater networks	19,061	779	18,412	130	18,542
Making our roads safer while keeping Canberra moving	22,976	4,487	18,543	3,373	21,916
Molonglo Enabling Works	226,200	51,306	44,007	25,626	69,633
Connected and sustainable Canberra - Monaro Highway upgrades	160,100	43,765	24,997	6,830	31,827
New Materials Recovery Facility	25,990	8,580	-	873	873
Road Safety Program Component	10,000	7,493	16	1,174	1,190
Better community infrastructure - Strengthening flood resilience	11,844	9,054	224	616	840
Better transport infrastructure - Supporting active travel	24,660	11,713	1,317	8,263	9,580
Upgrading an intersection on Owen Dixon Drive	10,000	1,062	8,856	122	8,978
Woden Bus Depot Augmentation	55,810	942	46,074	6,915	52,989
ICT Works-in-progress					
Delivering a smart technology ticketing system for Canberra's integrated public transport system	25,525	13,022	11,446	3,981	15,427
PPE Works-in-progress					
Better transport infrastructure – Improving our bus network	109,266	20,437	16,214	30,265	46,479
TCCS TOTAL	932,244	201,319	292,821	104,794	397,615
TOTAL MAJOR CAPITAL WORKS PROJECTS	5,282,311	910,299	2,108,333	489,373	2,597,706

Notes:

1 - Additional funding is expected to be reprofiled from 2025-26 to 2024-25 to meet forecast expenditure.

2 - Revised Project Project represents funding over five years from 2024-25 to 2028-29.