



Standing Committee on Planning, Transport and City Services

Inquiry into Annual and Financial Reports 2022-2023 ANSWER TO QUESTION ON NOTICE

Asked by Mr Peter Cain MLA

Reference: Hearing on 20 November 2023, Annual Report of Transport Canberra and City Services 2022-2023

In relation to: Transport Canberra and Assets

1. Page 249 of the TCCS Annual report lists the financial value of assets held by TCCS, including buses. Can you provide a breakdown of how many vehicles this payment covers over the 12-month period and what was the cost for each item?
 - a. Will this cost increase yearly and what is the cost incurred for each subsequent year of the contracts?
 - b. How many years will this cost be incurred?

Minister Chris Steel: The answer to the Member's question is as follows: –

1. Transport Canberra Operation assets consist of 463 owned buses and 19 leased buses as at the end of 30 June 2023.

a. The expected payments for the 19 leased buses are as per below. Total lease payments will increase in the future as additional leased buses are delivered.

Electric Bus	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	
Bus 800	100.73	100.73	100.73	100.73	404.25	0.00	0.00	0.00	0.00	0.00	
Bus 801	96.88	96.88	96.88	96.88	410.63	0.00	0.00	0.00	0.00	0.00	
Bus 802	106.50	106.50	106.50	106.50	451.40	0.00	0.00	0.00	0.00	0.00	
Bus 803	107.11	107.11	107.11	107.11	458.70	0.00	0.00	0.00	0.00	0.00	
Bus 804	107.11	107.11	107.11	107.11	458.70	0.00	0.00	0.00	0.00	0.00	
Bus 805	107.11	107.11	107.11	107.11	458.70	0.00	0.00	0.00	0.00	0.00	
Bus 806	96.94	96.94	96.94	96.94	408.04	0.00	0.00	0.00	0.00	0.00	
Bus 807	98.03	98.03	98.03	98.03	406.99	0.00	0.00	0.00	0.00	0.00	
Bus 808	100.73	100.73	100.73	100.73	404.02	0.00	0.00	0.00	0.00	0.00	
Bus 809	100.73	100.73	100.73	100.73	404.02	0.00	0.00	0.00	0.00	0.00	
Bus 810	98.03	98.03	98.03	98.03	406.99	0.00	0.00	0.00	0.00	0.00	
Bus 811	100.73	100.73	100.73	100.73	404.02	0.00	0.00	0.00	0.00	0.00	
Chargers	104.82	104.82	104.82	104.82	420.44	0.00	0.00	0.00	0.00	0.00	
Total GST Exclusive (\$'000)	1,325.45	1,325.45	1,325.45	1,325.45	5,496.88	0.00	0.00	0.00	0.00	0.00	
Diesel Bus	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034
Bus 722	68.26	68.26	68.26	68.26	68.26	68.26	68.26	68.26	68.26	41.65	0.00
Bus 723	68.26	68.26	68.26	68.26	68.26	68.26	68.26	68.26	68.26	53.85	0.00
Bus 724	68.26	68.26	68.26	68.26	68.26	68.26	68.26	68.26	68.26	54.80	0.00
Bus 725	68.26	68.26	68.26	68.26	68.26	68.26	68.26	68.26	68.26	56.50	0.00
Bus 726	71.61	71.61	71.61	71.61	71.61	71.61	71.61	71.61	71.61	69.41	0.00
Bus 727	71.61	71.61	71.61	71.61	71.61	71.61	71.61	71.61	71.61	70.82	0.00
Bus 728	66.20	70.77	70.77	70.77	70.77	70.77	70.77	70.77	70.77	70.77	4.57
Total GST Exclusive (\$'000)	482.46	487.02	487.02	487.02	487.02	487.02	487.02	487.02	487.02	417.78	4.57

b. The lease term for the diesel buses is 10 years and the lease term for the electric buses is five years.

Approved for circulation to the Standing Committee on Planning, Transport and City Services

Signature:



Date:

30/11/23

By the Minister for Transport Canberra and City Services, Chris Steel MLA