



Standing Committee on Public Accounts

Inquiry into Annual and Financial Reports 2020-2021 **ANSWER TO QUESTION ON NOTICE**

Asked by Elizabeth Lee MLA:

[Ref: Major Projects Canberra]

In relation to: Major Projects Canberra and City Renewal Authority partnerships.

1. How many projects has the MPC and City Renewal Authority (CRA) **currently** partnering on?
2. How many projects have MPC and City Renewal Authority (CRA) partnership **delivered**?
3. For each of the projects in Q1 and Q2, please provide:
 - a. The initial budget for the project
 - b. The final budget for the project
 - c. The anticipated delivery date
 - d. The final delivery date
 - i. Where a project has not been completed, please provide the **most recent** estimated delivery date
 - e. The number of times each project has been rescoped (budget and/or time)
 - f. For each occasion a project was rescoped, please provide the difference in budget and schedule

Andrew Barr MLA: The answer to the Member's question is as follows:—

1. Major Projects Canberra and the City Renewal Authority are currently partnering on 10 projects.
2. Major Projects Canberra and the City Renewal Authority have partnered in delivering 3 projects.
3. Current Projects:

Project	3.a.	3.b.	3.c.	3.d.	3.e.	3.f.
Haig Park Paths and Lighting Package	\$1.10m	\$1.10m	October 2021	April 2022	4	Project completion delayed due to wet weather and issues with setting of polymer paths. All changes accommodated within existing project budget.

Haig Park <ul style="list-style-type: none"> Community Centre Landscaping/demolition/other 	\$1.311m \$0.639m	Let as single contract \$2.329m	August 2022	August 2022	2	Total budget increased by \$0.379m to allow projects to proceed to contract award. Cost of the projects increased due to rising cost pressures across the construction industry. Additional budget funded from within existing CRA Capital Appropriations.
City Hill Path	\$1.5m	\$1.0m	TBA	TBA	0	Project budget decreased to reflect final detailed design and costing. Completion date subject to: 1. Granting of NCA works Approval (WA); 2. Once WA received, delivery of project will be coordinated with the raising of London Circuit project to minimise disruption and maximise efficiencies.
Woolley Street, Dickson	\$3.88m	\$3.88m	October 2022	October 2022	0	N/A
Lonsdale Street, Braddon	\$4.28m	\$4.28m	February 2023	February 2023	0	N/A
Mort Street, Braddon	\$4.22m	\$4.22m	February 2023	February 2023	0	N/A
Sydney and Melbourne Buildings' façade rectification	\$4.0m Project jointly funded from Authority's Capital Appropriations (\$2.393m) and cash reserves (\$1.607m)	\$4.0m	June 2023	June 2023	0	N/A
Acton Boardwalk	\$36.05m	\$36.05m	April 2022	June 2022	2	Project completion has been delayed due to public health restrictions (lockdown). All changes accommodated within existing project budget.
Acton Waterfront City Beach	\$0.750m	\$0.750m	June 2022	June 2022	0	N/A
Acton Waterfront Design	\$2.8m	\$2.8m	October 2022	October 2022	0	N/A

Delivered Projects:

Project	3.a.	3.b.	3.c.	3.d.	3.e.	3.f.
Garema Place and City Walk Upgrades	\$2.0m	\$2.297m	N/A	November 2020	1	Additional budget (\$0.297m) was allocated to cover an accumulation of minor variations (including consolidation of soft works; repairs for vandalism; tree replacement and increased plantings; and additional works for icon) and was funded from within the existing CRA Capital Appropriations.
Mort Street Paving	\$1.1m	\$1.1m	N/A	January 2020	0	N/A
Dickson Experiments	\$1.6m	\$1.5m	N/A	December 2019	0	N/A

Approved for circulation to the Standing Committee on Public Accounts

Signature: 

Date: 15.3.21

By the Treasurer, Andrew Barr MLA