

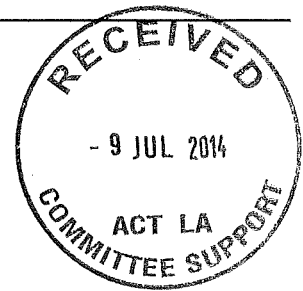


LEGISLATIVE ASSEMBLY

FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2014-2015

Brendan Smyth MLA (Chair), Mary Porter MLA (Deputy-Chair),
Giulia Jones MLA, Yvette Berry MLA



ANSWER TO QUESTION TAKEN ON NOTICE DURING PUBLIC HEARINGS

Asked by Mr Smyth on 27 June 2014: Mr Stewart took on notice the following question(s):

[Ref: Hansard Transcript 27 June 2014 [PAGE 1182]]

In relation to: Output 1.1 – Amalgamation of former output 1.1 and output 1.6.

THE CHAIR: We may return to this. In output 1.1, policy, strategy and infrastructure delivery, the funding has gone from \$3.2 million to \$19 million. The note says “New output comprising the outputs of the former output 1.1 and output 1.6.” Why have you merged two seemingly quite different areas into the one output class?

Mr Barr: The government has restructured the operating arrangements within the Economic Development Directorate moving from a three-stream process into a two-stream process. That has necessitated changes to output classes.

THE CHAIR: So what does output class 1.6, land strategy and infrastructure delivery now do? It just dies?

Mr Stewart: In terms of the responsibilities of the individuals working within the team, nothing has changed in relation to their day-to-day work. It is simply a reporting framework now within an amalgamated output.

THE CHAIR: Can we have a breakdown on how much will go to policy, how much will go to strategy and how much will go to infrastructure delivery?

Mr Stewart: Certainly, I will take that on notice.

MINISTER BARR: The answer to the Member’s question is as follows:–

The following table provides a breakup of the Government Payment for Outputs funding and direct FTE for the former Outputs 1.1 and 1.6 and for the same structure under the new Output 1.1, Policy Strategy and Infrastructure Delivery:

	2013-14 Estimated Outcome	2014-15 Budget
	GPO \$'000	GPO \$'000
Output 1.1 – Economic Development Policy	3,076	2,813
Output 1.6 - Land Strategy and Infrastructure Delivery	9,853	15,620
(new) Output 1.1 - Policy, Strategy and Infrastructure delivery	12,929	18,433

	2013-14 Estimated Outcome Direct FTE	2014-15 Budget Direct FTE
<u>Output 1.1 - Economic Development Policy</u>		n/a
Ministerial Cabinet and Policy Branch	12.6	12.6
<u>Output 1.6 - Land Strategy and Infrastructure Delivery</u>		n/a
Office of Coordinator-General	4.0	4.0
Sustainable Land Strategy Branch	10.8	9.8
<i>Policy , Projects and Legislation Branch (new branch comprising three branches above)</i>	<i>n/a</i>	26.4
Infrastructure and Capital Works Branch	12.0	12.0
(new) Output 1.1 - Policy, Strategy and Infrastructure delivery	39.4	38.4

Approved for circulation to the Select Committee on Estimates 2014-2015

Signature: 

Date: **7.7.14**

By the Minister for Economic Development, Andrew Barr MLA