



LEGISLATIVE ASSEMBLY

FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2014-2015

Brendan Smyth MLA (Chair), Mary Porter MLA (Deputy-Chair),
Giulia Jones MLA, Yvette Berry MLA



ANSWER TO QUESTION ON NOTICE

MR STEVE DOSZPOT, MLA : To ask the Treasurer

Ref: Commerce and Works, ICT, Budget paper 3, page number #128, output class: 2

In relation to: ACT Government Office Building ICT Infrastructure and Relocation Costs

1. What "establishment costs" are associated with the infrastructure and relocation costs?
2. What are the details of the associated expenses (depreciation) for the forward years?
3. What are the details of the associated expenses for the forward years?

TREASURER : The answer to the Member's question is as follows:-

1. The establishment costs are as follows :
 - a. Capital – ICT Infrastructure (\$1.18m) for a fibre optic connection to the building and active ICT Equipment within the Communications rooms.
 - b. Associated Expenditure – Relocation costs (\$0.230m) due to the requirement to relocate 660 ACT Government staff and associated assets, general equipment and records from four locations across the ACT.
 - c. Associated Expenditure – Leased car parking spaces (\$0.112m per annum) due to the need for 28 secure car spaces.
 - d. Associated Expenditure – Signage costs (\$0.030m) due to the change in location, new signs will be required for the new building.
2. The associated expenses (depreciation) represents the depreciation on the ICT Infrastructure (\$1.18m as per 1a above) depreciated over 5 years commencing 15 June 2015.
3. The details of the associated expenses are provided in the response to Question 1 above and detailed below :

	2014-15	2015-16	2016-17	2017-18	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
Relocation costs	230	0	0	0	230
Leased car spaces	112	112	112	112	448
Signage	30	0	0	0	30
Total	372	112	112	112	708

Approved for circulation to the Select Committee on Estimates 2014-2015

Signature: 

Date: 30.6.14

By the Treasurer, Andrew Barr MLA