

Year	Target EE%	Elec MWh ACT	Elec cost \$170	Savings MWh	Abatement Cost	Grn El. \$MWh	Total E/c Cost
2009		2,274,840	\$386,722,800			170	
2010	0.05	2,161,098	\$367,386,660	113,742	\$3,867,228	176	\$384,220,476
2011	0.05	2,053,043	\$349,017,327	108,055	\$7,541,095	182	\$381,194,939
2012	0.05	1,950,391	\$331,566,461	102,652	\$11,031,268	188	\$377,704,766
2013	0.05	1,852,871	\$314,988,138	97,520	\$14,346,932	194	\$373,803,984
2014	0.05	1,760,228	\$299,238,731	92,644	\$17,496,814	200	\$369,542,379
2015	0.05	1,672,216	\$284,276,794	88,011	\$16,621,973	206	\$361,098,559
2016	0.05	1,588,606	\$270,062,954	83,611	\$15,790,875	212	\$352,575,265
2017	0.05	1,509,175	\$256,559,807	79,430	\$15,001,331	218	\$344,001,554
2018	0.05	1,433,717	\$243,731,816	75,459	\$14,251,264	224	\$335,403,775
2019	0.05	1,362,031	\$231,545,226	71,686	\$13,538,701	230	\$326,805,771