

SELECT COMMITTEES ON ESTIMATES 2009-2010

Question on Notice

Minister for Energy

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254 Energy Dunne

Staffing

VICKI DUNNE MLA : To ask the Minister for Environment Climate Change and Water

In relation to : **Department of Environment, Climate Change and Water**

1. What was the department's FTE staffing by classification as at 30 June in each of the years 2005, 2006, 2007 and 2008?
2. What are the reasons for any year-to-year changes?

Green Power

MRS VICKI DUNNE MLA : To ask the Minister for the Environment, Climate Change and Water

In relation to : Green Power

- a. Did Treasury provide DECCEW with costings to move to 100% Green Power?
- b. BP5 page 7 last dot point - \$38.3 m for climate change. What is funded in the \$38.3m?

MR CORBELL MLA: The answer to the Member’s question is as follows:–

- a. The Department of Territory and Municipal Services (TaMs) maintains the current contract for Green Power purchase. In the process of preparing the budget proposal, DECCEW sought advice on costings from TaMs, as the relevant agency.
- b. ACT Treasury has advised that the \$38.3 m is made up of the following:

Description	2009-10 \$'000	2010-2011 \$'000	2011-12 \$'000	2012-13 \$'000	Total \$'000
TAMS - Urban Areas Canberra	4.450	4.753	4.746	4.739	18.688
TAMS - Removal of Dead and Drought Affected Trees	0.350	0.042	0.044	0.046	0.482
TAMS - Lower Cotter Catchment and Greening Australia - Cotter Transformation	0.200	0.205	0.210	0.215	0.830
TAMS - Where Will We Play	6.000	2.000	0	0	8,000
DET - Public Schools - Water Tanks	0.400	0.800	0.800	0	2.000
DET - Environment - Solar Schools	0.300	0.500	0.600	0.600	2.000
CMD - Canberra International Arboretum and Gardens - Forest Establishment & Forward Design	4.240	2.060	0	0	6.300
TOTAL	15.940	10.360	6.400	5.600	38.300