



Inquiry into annual and financial reports 2024–2025

Answer to question on notice

Asked by: Ms Fiona Carrick MLA

Addressed to: Minister for Sport and Recreation

Reference: iCBR

Hearing: 18/11/2025

In relation to: Revenue from Aquatics Facilities

Question received: 26/11/2025

Answer Due: 03/12/2025

- 1) What is the revenue generated from each of the Belgravia-managed aquatic facilities in the ACT for each of the last three financial years?
- 2) What is the total maintenance expenditure reported for each of the Belgravia-managed aquatic facilities in the ACT for each of the last three years?
- 3) What is the profit for each of the Belgravia-managed aquatic facilities in the ACT for each of the last three years?

Yvette Berry MLA: The answer to the Member's question is as follows:

- 1) Revenue generated from each of the aquatic facilities managed by Belgravia Leisure (Belgravia) in the ACT in 2023-24 (from November) and 2024-25 (full year) is shown at *Table 1*.

Table 1: Belgravia Leisure Revenue

Site	2023-2024	2024-2025
Canberra Olympic Pool	\$1,567,305	2,338,674
Dickson Pool	\$832,788	\$990,165
Gungahlin Leisure Centre	\$3,503,418	\$6,035,821
Lakeside Leisure Centre	\$2,294,668	\$3,811,694
Stromlo Leisure Centre	\$4,035,536	\$8,153,961

- 2) The total maintenance expenditure reported for each of the Belgravia managed aquatic facilities in the ACT since November 2023 is shown at **Table 2**.

Table 2: Belgravia Leisure Maintenance Expenses

Site	<u>2023-2024</u>	<u>2024-2025</u>
Canberra Olympic Pool	\$591,502	\$1,075,211
Dickson Pool	\$350,255	\$427,722
Gungahlin Leisure Centre	\$794,376	\$1,486,735
Lakeside Leisure Centre	\$691,104	\$1,316,506
Stromlo Leisure Centre	\$919,846	\$1,851,323

- 3) The profit for each of the Belgravia managed aquatic facilities in the ACT since November 2023 is shown at **Table 3**.

Table 3: Belgravia Leisure Net Profit

Site	<u>2023-2024</u>	<u>2024-2025</u>
Canberra Olympic Pool	\$3,000	-\$650,764
Dickson Pool	-\$143,294	-\$67,594
Gungahlin Leisure Centre	\$167,213	\$453,097
Lakeside Leisure Centre	-\$26,204	-\$314,299
Stromlo Leisure Centre	\$65,712	\$15,228

Approved for circulation to the Standing Committee on Economics, Industry and Recreation

Signature:

By the Minister for Sport and Recreation, Yvette Berry

Date:

04/12/25