

LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2022-2023 Mr James Milligan MLA (Chair), Mr Andrew Braddock MLA (Deputy Chair), Dr Marisa Paterson MLA

ANSWER TO QUESTION ON NOTICE

ED COCKS MLA: To ask the Minister for Mental Health

Ref: Mental Health, Statement C, Table 21, p. 19

In relation to: Community Based Residential Eating Disorder Treatment Centre – Funding Rollover

- 1. Of the \$8.15m rolled over from FYs 21-22 and 22-23 into 23-24:
 - a. Why has this substantial amount of money been rolled over into next financial year?
 - b. What planned works were not completed in 21-22 that require them to be undertaken in 23-24?
 - c. What planned works will not be completed in 22-23 that require them to be undertaken in 23-24?
 - d. In addition to the Commonwealth Government's contribution, how much, if any, will the ACT Government contribute to the capital expenditure of this project?
 - e. How much, if any, of the Commonwealth Government's funding will fund operational and recruitment expenditure?
- 2. How much money has been spent on this project to date?
 - a. What is the breakdown of this expenditure?

EMMA DAVIDSON MLA: The answer to the Member's question is as follows: -

- 1.
- a. The funding was rolled over due to most of the Commonwealth funding not being required until the project feasibility and design works were complete, and the construction phase commencing in 2022-23 and finalised in the 2023-24 financial year.
- b. All works planned for 2021-22 were commenced or completed in that financial year.
- c. There are no planned 2022-23 works being moved to 2023-24.
- d. The ACT Government has invested in the ongoing project management and service delivery planning associated with the Centre.
- e. The ACT Government will fund the ongoing operation of the Centre.
- 2. \$160,431.81 has been paid.
 - a. This expenditure has been incurred in the development of the Residential Eating Disorder Treatment Centre design and feasibility works.

Approved for circulation to the Select Committee on Estimates 2022-2023

Signature: Emma Dawidson

Date: 5 September 2022

By the Minister for Mental Health, Emma Davidson MLA