



STANDING COMMITTEE ON PLANNING, TRANSPORT AND CITY SERVICES

Jo Clay MLA (Chair), Suzanne Orr MLA (Deputy), Mark Parton MLA

Inquiry into Annual and Financial Reports 2020-2021

QUESTION ON NOTICE

Asked by Mr Mark Parton MLA: To ask the Minister for Transport and City Services

TCCS Annual Report 2020-21, Page 188 - Transport Canberra Operations, Operating Statement.

1. In relation to the Operating Statement Expenses columns at page 188, for employee expenses and superannuation expenses, could the Minister advise how much of each of these lines was for:
 - a. ACTION bus driver's salaries, wages and allowances;
 - b. ACTION bus maintenance staff salaries, wages and allowances;
 - c. ACTION bus services administrative, management and other staff salaries, wages and allowances;
 - d. ACTION bus services other staff related overheads including any from suppliers expenses for a. to c. above; and
 - e. Any other TCO transport services' staff salaries, wages and allowances?
2. In relation to the Operating Statement Expenses at page 188, could the Minister advise how much of each of these lines (for each column) was for:
 - a. ACTION bus fleet supplies and services including repairs and maintenance, fuel, vehicle hire, spare parts, contract services and all other operating costs charged to supplies and services;
 - b. Depreciation and amortisation related to the ACTION Bus Service;
 - c. Borrowing costs related to the ACTION bus service;
 - d. Expensed capital works in progress related to the ACTION bus service; and
 - e. Other TCO transport services operating costs other than for those requested in Questions 3 and 4 below?
3. In relation to the Operating Statement Expenses at page 188, could the Minister advise how much in each of these lines (for each column) was for provision of transport by privately contracted bus services including coaches and the like?
4. In relation to the Operating Statement Expenses at page 188, for Canberra Metro, could the Minister advise how much (in each column) is for:
 - a. The construction repayment;

- b. Operations and Maintenance;
- c. Other expenses paid to Canberra Metro; and
- d. What expense lines in the operating statement are the above contained in?

Mr Chris Steel MLA: The answer to the Member's question is as follows:–

1a.

	2020-21 FY
	Actual \$'000
ACTION Bus Driver Employee Expense (Belconnen depot & Tuggeranong depot)	82,875

1b.

	2020-21 FY
	Actual \$'000
ACTION Fleet Operations Employee Expense	15,866

1c.

	2020-21 FY
	Actual \$'000
ACTION Admin, Management & Other Employee Expense	32,356

1d.

	2020-21 FY
	Actual \$'000
Other Staff related overhead expense	881

1e.

	2020-21 FY
	Actual \$'000
Any other TCO transport services' staff salaries, wages and allowances	N/A

2a.

	2020-21 FY
	Actual \$'000
Bus fleet operating cost	42,150

2b.

	2020-21 FY
	Actual \$'000
Bus Service Depreciation	15,944

2c.

	2020-21 FY
	Actual \$'000
Bus Service Borrowing Cost	161

2d.

	2020-21 FY
	Actual \$'000
Bus Service Capital WIP Expense	957

2e.

Other TCO Transport Service operating cost relates to Light Rail Operating Costs. Please refer to Question 4.

3.

	2020-21 FY
	Actual \$'000
Flexible Transport Services - Contract	4,543

4.

	2020-21 FY
	Actual \$'000
Employee Expense	1,039
Superannuation Expense	108
Supplies & Services - Other	1,834
Supplies & Services - Canberra Metro Operation & Maintenance Cost (4b)	25,861
Supplies & Services - Canberra Metro - COVID Cleaning Cost (4c)	692
Supplies & Services - Cost Recovery - Other Directorate	545
Depreciation & Amortisation	17,705
Borrowing Costs (4a)	18,710
Expensing of Capital Works in Progress	10,809
Other Expenses	5
Total Light Rail Operating Cost	77,308
Loan Repayment (4a) - Refer to Statement of Cash Flows Annual Report Page 193	9,525

Approved for circulation to the Standing Committee on Planning, Transport and City Services

Signature:



Date:

23/3/22

By the Minister for Transport and City Services, Mr Chris Steel MLA