



LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

QTON No. 8

STANDING COMMITTEE ON PLANNING, TRANSPORT, AND CITY SERVICES
JO CLAY MLA (CHAIR), SUZANNE ORR MLA (DEPUTY CHAIR), MARK PARTON MLA

Inquiry into referred 2019–20 Annual and Financial Reports and Budget Estimates 2020-21
ANSWER TO QUESTION TAKEN ON NOTICE
Wednesday, 3 March 2021

Asked by Mr Mark Parton MLA:

In relation to: The Budget Statement (page 18, table 8), how much is allocated for sportsgrounds?

MR PARTON: Okay. Can you tell us what amounts within—so budget statement 8, page 18, are you able to tell us what amounts are within the figures at table 8 on page 18, are allocated for sporting grounds and also for recreational facilities. So where these are different from sporting facilities because I am gathering that there is some delineation between sporting grounds and recreational facilities but I am not sure whether that is correct.

Output 2.4: City Maintenance and Services

Planning and management of the Territory's parks and urban open space system including associated community infrastructure, maintaining the look and feel of the city, and managing the urban forest and sportsgrounds facilities. The Directorate also provides advice, education and compliance services in relation to municipal ranger functions, domestic animal management, plant and animal licensing and significant tree protection. This output also includes Yarralumla Nursery and Birrigai.

Table 8: Output 2.4: City Maintenance and Services

	2019-20 Audited Outcome \$'000	2020-21 Budget \$'000
Total Cost¹	127,525	142,762
Controlled Recurrent Payments	81,054	92,120

^{1.} Total cost includes depreciation and amortisation of \$32.217 million in 2019-20 and \$35.713 million in 2020-21.

YVETTE BERRY MLA: The answer to the Member's question is as follows:—

The table below includes direct costs for sportsground facilities. Sportsground facilities form part of Output 2.4 City Maintenance and Services. The costs are not split to a level to report on recreational facilities in isolation. These facilities are included within City Maintenance and Services output and the budgets are included in table 8, page 18 of the 2020-21 TCCS Budget Statements.



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	2019-20 Audited Outcome \$'000	2020-21 Budget \$'000
Sportsgrounds		
Total Cost^{1,2}	38,862	39,369
Controlled Recurrent Payments²	13,321	14,616

Notes:

1. Total cost includes depreciation and amortisation of \$22.319 million in 2019-20 and \$24.566 million in 2020-21.
2. Includes Direct costs only, estimated overheads have not been applied.

Approved for circulation to the Standing Committee on Planning, Transport, and City Services

Signature:

Date: 10/03/21

By the Minister for Sport and Recreation, Ms Yvette Berry MLA