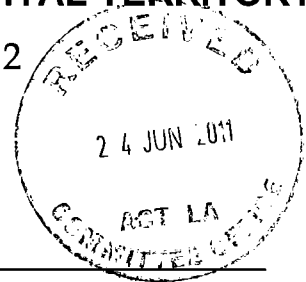




LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE



Mr Zed Seselja MLA : To ask the Attorney General, Mr Simon Corbell MLA

Ref: Legal Aid Commission, Budget paper 4, Page number 501-510

In relation to : Environment

1. What are the estimated greenhouse gas emissions in 2010-11, 2011-12, 2012-13, 2013-14 and 2014-15?
2. What initiatives or measures has the Department implemented in 2010-11 to reduce greenhouse gas emissions?
 - a. What is the cost of each initiative
 - b. how much greenhouse gas has each initiative saved?
3. What initiatives or measures will the Department implement in 2011-12 to reduce greenhouse gas emissions?
 - a. What is the budgeted cost of these initiatives
 - b. How much greenhouse gas will each initiative save?
4. How much paper recycling will be undertaken in 2010-11, 2011-12, 2012-13, 2013-14 and 2014-15, what percentage of total paper used is this, and what benchmark is the Department measuring its success in recycling against?

Simon Corbell : The answer to the Member's question is as follows:-

1.

Estimated greenhouse gas emissions (CO ₂) in tonnes				
2010-11	2011-12	2012-13	2013-14	2014-15
124.90	118.43	118.43	118.43	118.43

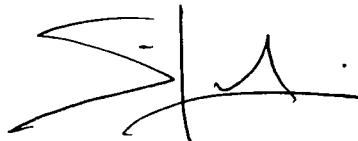
PLEASE NOTE

- 1: Answers to questions on notice must be lodged electronically and in hard copy with the Committee Office within **5 working days** of receipt of the question.
- 2: Where an answer provides a referral to sources of information in published documents, the answer should include the exact name of the document, the author and agency publishing the document, the specific page numbers and an electronic link to the document.

2. The Commission moved from a 1.5 Star NABERS rated building to a new building designed to achieve a 4.5 Star energy rating in April 2010. As a result of the move the Commission has reduced its electricity consumption by 27 % and its greenhouse emissions by 40.71 tonnes per annum.
3. No further initiatives are planned at this stage.
4. All clean paper waste is deposited in recycle bins and processed by Recall. The Commission does not have a record of the quantity of paper recycled in this way.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:



By the Attorney General, Simon Corbell MLA

Date:

21.6.11



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE



Mr Zed Seselja MLA : To ask the Attorney-General, Mr Simon Corbell MLA

Ref: Legal Aid Commission, Budget paper 4, Page number 501-510

In relation to : Grants Programs

1. What grants programs will commence in 2011-12, and which grants programs will cease?
2. Which grant programs ceased in 2010-11?
3. For each program above, what is the total cost of the program, including:
 - a) the cost to administer the program
 - b) the cost to advertise the program
 - c) the total amount of grants that are budgeted to be awarded in 2010-11 and 2011-12?
4. For those grants programs commencing in 2011-12, when is the program scheduled to cease?
5. What process will be used to determine the recipients of the grants?
6. Will grants under each program be contingent upon a contribution

Simon Corbell : The answer to the Member's question is as follows:—

The Legal Aid Commission does not administer any grants programs.

PLEASE NOTE

- 1: Answers to questions on notice must be lodged electronically and in hard copy with the Committee Office within **5 working days** of receipt of the question.
- 2: Where an answer provides a referral to sources of information in published documents, the answer should include the exact name of the document, the author and agency publishing the document, the specific page numbers and an electronic link to the document.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

A handwritten signature in black ink, appearing to be 'S. Corbell', written over a horizontal line.

Date:

21.6.11

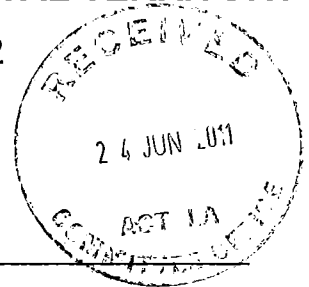
By the Attorney General, Simon Corbell MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE



Mr Zed Seselja MLA : To ask the Attorney-General, Mr Simon Corbell MLA

Ref: Legal Aid Commission, Budget paper 4, Page number 501-510

In relation to : Overhead costs

1. What are the overhead fixed costs for the Department or Agency for 2010-11 and 2011-12 and how much is each?
2. How are these costs forecast to change between 2010-11 and 2014-15 (please provide a breakdown by output).
3. What are the variable and marginal costs for the Department or Agency for 2010-11 and 2011-12 and how much is each.
4. How are these costs forecast to change between 2010-11 and 2014-15 (please provide a breakdown by output).

Simon Corbell : The answer to the Member's question is as follows:–

1. The overhead fixed costs for the Commission for 2010-11 are forecast to be:

Rent and outgoings	\$1.157m
Depreciation	\$0.338m
Insurance	\$0.013m
Audit Fees	\$0.086m
IT Costs	\$0.439m
Other (eg Records management, registry, copyright etc)	\$0.160m

The overhead fixed costs for the Commission for 2011-12 are budgeted to be:

PLEASE NOTE

- 1: Answers to questions on notice must be lodged electronically and in hard copy with the Committee Office within **5 working days** of receipt of the question.
- 2: Where an answer provides a referral to sources of information in published documents, the answer should include the exact name of the document, the author and agency publishing the document, the specific page numbers and an electronic link to the document.

Rent and outgoings	\$1.179m
Depreciation	\$0.410m
Insurance	\$0.013m
Audit Fees	\$0.066m
Oracle	\$0m
IT Costs	\$0.531m
SSC SLAs	\$0m
Other (eg Records management, registry, copyright etc)	\$0.152m

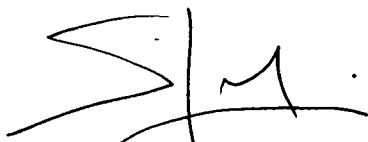
2. The overhead fixed costs for the Commission for 2014-15 are estimated to be:

Rent and outgoings	\$1.189m
Depreciation	\$0.442m
Insurance	\$0.014m
Audit Fees	\$0.071m
IT Costs	\$0.572m
Other (e.g. Records management, registry, copyright etc)	\$0.164m

3. All costs of the Commission are outlined in the 2010-11 Budget papers. The budget is not broken down into fixed, variable and marginal costs for budgeting or management purposes.
4. As mentioned above, the budget is not broken down into fixed, variable and marginal costs for the forward estimates and the information regarding the change from 2010-11 to 2014-15 is currently unavailable. The variation in total cost from 2010-11 to 2011-12 is shown in the budget papers for each output and each line item.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:



By the Attorney General, Simon Corbell MLA

Date:

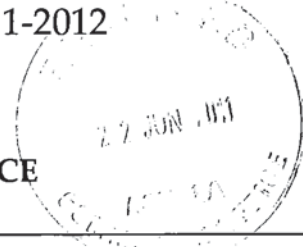
21.6.11



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE



Mr Zed Seselja MLA : To ask the Attorney-General, Mr Simon Corbell MLA

Ref: Legal Aid Commission, Budget paper 4, Page number 501-510

In relation to : Output programs

1. Please provide a list of initiatives or programs that are run under each output.
 - a. What is the budgeted cost or revenue for each in 2010-11, 2011-12, 2012-13, 2013-14 and 2014-15?
 - b. What is the termination date of these programs or initiatives?
 - c. How many staff (by ASL) work in each, and what is level of each staff member??
 - d. What capital equipment is required by each?
 - e. What specialist skills are required by staff in each?

Simon Corbell : The answer to the Member's question is as follows:–

1. The Commission has one Output Class – Legal Aid Services. There are two sub-Outputs. Output 1.1 is Legal Aid Services Provided by Private Legal Practitioners and Output 1.2 is Legal Aid Services Provided by Commission Staff. Services provided under Output 1.1 include legal advice, duty lawyer services and grants of legal assistance. Services provided under Output 1.2 include legal information and referral, legal advice, minor legal assistance, duty lawyer services, grants of legal assistance, dispute resolution services and community legal education.
 - a. This information is not available because the Commission does not budget by service type.
 - b. All legal aid services are ongoing.

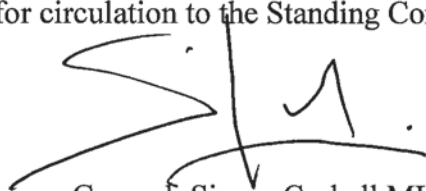
PLEASE NOTE

- 1: Answers to questions on notice must be lodged electronically and in hard copy with the Committee Office within **5 working days** of receipt of the question.
- 2: Where an answer provides a referral to sources of information in published documents, the answer should include the exact name of the document, the author and agency publishing the document, the specific page numbers and an electronic link to the document.

- c. It is not possible to specify a discrete staff number for each service type because all Commission staff provide or support more than one type of legal aid service in the course of their normal duties.
- d. Normal professional office equipment.
- e. Legal skills.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

A handwritten signature in black ink, appearing to be 'S. Corbell', written over a horizontal line.

By the Attorney General, Simon Corbell MLA

Date:

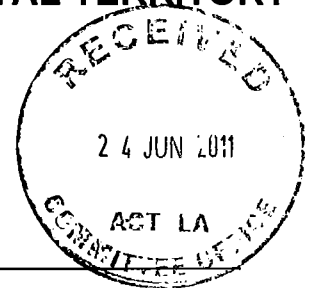
20.6.11



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE



Mr Zed Seselja MLA : To ask the Attorney-General, Mr Simon Corbell MLA

Ref: Legal Aid Commission, Budget paper 4, Page number 501-510

In relation to : IT and Advertising

1. What is the budgeted cost of the provision of IT services for the Department/Agency for 2011-12?
2. What is the budgeted or forecast increase in costs for the provision of IT services in 2012-13, 2013-14 and 2014-15?
3. What will be the marginal cost and the average cost of the provision of IT services at the forecast staffing levels in 2011-12?
4. How much will be spent on advertising in 2011-12, and what is forecast to be spent in 2012-13, 2013-14 and 2014-15?
5. What form of advertising will be undertaken?
6. What is the purpose of each form of advertising?
7. How much has been spent on graphic design purposes in 2010-11, and how much will be spent on graphic design in 2011-12, 2012-13, 2013-14 and 2014-15?

Simon Corbell : The answer to the Member's question is as follows:—

1. The budgeted cost of the provision of IT Services to the Commission in 2011-12 is \$0.531m.
2. IT costs are budgeted to increase by 2.5% pa.

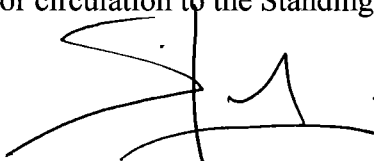
PLEASE NOTE

- 1: Answers to questions on notice must be lodged electronically and in hard copy with the Committee Office within **5 working days** of receipt of the question.
- 2: Where an answer provides a referral to sources of information in published documents, the answer should include the exact name of the document, the author and agency publishing the document, the specific page numbers and an electronic link to the document.

3. Based on IT Costs of \$0.531m in 2011-12 and 54 staff the average cost is \$9,833 per staff member.
4. The Commission has no budget for advertising in each of the forward years.
5. Not applicable.
6. Not applicable.
7. The Commission spent no money on graphic design in 2010-11 and has no budget for graphic design in each of the forward years.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:



By the Attorney General, Simon Corbell MLA

Date:

21.6.11



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE

Mr Zed Seselja MLA : To ask the Attorney-General, Mr Simon Corbell MLA

Ref: Public Trustee for the ACT, BP4, Pg511-518

In relation to : Working Groups

1. Have any working groups, consultation groups, inter-departmental committees, roundtables or other intra-Government committees been created (or will be created) by the Department/Agency in 2010-11?
2. Will any working groups, consultation groups, inter-departmental committees, roundtables or other intra-Government committees be created by the Department/Agency in 2011-12?
3. For each group, committee or roundtable in questions 1 and 2:
 - a. What is the cost of creating and maintaining each?
 - b. For how long will each run?
 - c. How many staff will regularly be involved?
 - d. How often will each meet?
 - e. Where will each meet?
 - f. Which departments, agencies or non-government organisations will be represented, and what is the role of each?

Simon Corbell : The answer to the Member's question is as follows:--

1. No.

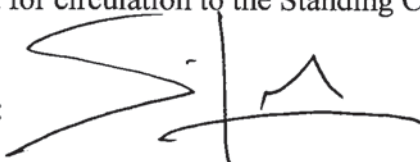
PLEASE NOTE

- 1: Answers to questions on notice must be lodged electronically and in hard copy with the Committee Office within **5 working days** of receipt of the question.
- 2: Where an answer provides a referral to sources of information in published documents, the answer should include the exact name of the document, the author and agency publishing the document, the specific page numbers and an electronic link to the document.

2. No.
3. Not Applicable.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

A handwritten signature in black ink, appearing to be 'S. Corbell', written over a vertical line that separates the signature area from the date area.

Date:

15.6.11

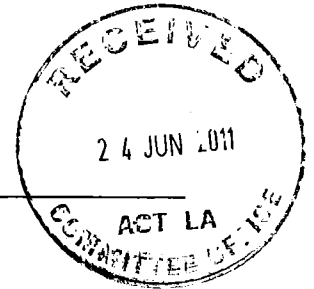
By the Attorney General, Simon Corbell MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE



Mr Zed Seselja MLA : To ask the Attorney-General, Mr Simon Corbell MLA

Ref: Public Trustee for the ACT, BP4, pg 511-518

In relation to : Staff management

1. Please provide a comprehensive list of pay grades for the total staff and how many staff are employed at each grade.
2. What was the total staff turnover rate in 2009-10 and 2010-11 to date, and what is the budgeted staff turnover rate for 2011-12? Please provide a breakdown by output class and level.
3. How many positions within the Department are currently unfilled as a result of the Government's staffing freeze?
 - a. When will these positions now be filled?
 - b. How much money has the Department saved as a result of the freeze?
4. For each pay grade, how many staff are administrative, and how many are considered frontline service delivery staff?
5. How many additional staff will be employed in 2011-12 (in FTE), and what level is each (please provide a breakdown by output and level).
 - a. How many are administrative or policy staff, and how many are considered front-line service delivery staff?
6. How much will be spent on training programs 2011-12? What is the purpose of each training program, and how many staff are expected to participate?
7. Will officers attend any training programs in 2011-12 interstate?
 - a. If so, what is the purpose of these training programs?
 - b. How many officers will attend?
 - c. What is the cost of each programs, including travel expenses?
8. What training programmes in 2011-12 will be held which will result in no marginal cost to the Government?

PLEASE NOTE

- 1: Answers to questions on notice must be lodged electronically and in hard copy with the Committee Office within **5 working days** of receipt of the question.
- 2: Where an answer provides a referral to sources of information in published documents, the answer should include the exact name of the document, the author and agency publishing the document, the specific page numbers and an electronic link to the document.

9. What in-house training programs will be held in 2011-12 which will result in a cost to the Government, and what was this cost expected to be?
10. What is the average oncost for each officer budgeted to be 2011-12?
 - a. What is included in this oncost?
 - b. What is the marginal on-cost of an additional worker at the current staffing levels in 2011-12?
11. What specialist qualifications are required by staff for the Department or Agency to undertake its roles and responsibilities?
 - a. What skills are currently lacking in Department or Agency?
 - b. How will these gaps be filled in 2011-12?
 - c. Has the staffing freeze contributed to this shortfall?
12. What is the average salary for each employee who has a specialist skill that is required for the Department or Agency to undertake its roles and responsibilities? What will be the average salary in 2011-12? Please provide a breakdown by specialisation.
13. What training must employees undertake on a regular basis to maintain their specialist skills, and what is the budgeted total cost of this training in 2011-12? What is the average cost per employee? Who provides the training?
14. What specialist equipment is required for officers to undertake their jobs? For each piece of equipment:
 - a. how many are required,
 - b. what is the capital cost of each,
 - c. what is the running cost of each?
 - d. Over what period is each piece of equipment depreciated?
 - e. What equipment will be purchased in 2011-12 for this purpose?
15. How many graduates will be employed in 2011-12?
 - a. What is the cost of employing each graduate?
 - b. How many have been employed on average each year since 2001?
16. How many staff will be recruited in 2011-12, and how much has been spent on recruitment in 2010-11 to date?
 - a. How much is budgeted to be spent on recruitment in 2011-12, and how is this broken down?
17. How much office space is currently leased?
 - a. Will this change in 2011-12, if so how will it change and what is the cost of the change?
 - b. What is the cost of the current lease, what is the make-good provision, and when will this lease be complete?
 - c. If a new lease is to be signed in 2011-12, what is the cost of the lease, what is the make-good provision, and when will this lease be complete?
18. How many staff, are budgeted to receive HDA in 2011-12?
For each staff member -
 - a. Why will they receive HDA?
 - b. How long will they be on HDA?
 - c. What is the budgeted expense for staff receiving HDA in 2011-12?
 - d. Please provide a breakdown by output class and level
19. How many staff are currently on any form of leave indefinitely?
 - a. What are the reasons for these staff being on indefinite leave?
 - b. Please provide a breakdown by output class and level.

Simon Corbell : The answer to the Member's question is as follows:–

1. As at 8 June 2011, the pay grades for the total staff and number of staff employed at each graduate are provided in the table below.

Classification	Total FTE
Administrative Services Officer 3	4.8
Contract Executive	1
Legal 2	1
Senior Officer Grade B	2
Senior Professional Officer Grade B	1
Trust Officer Level 1	15.68
Trust Officer Level 2	11.8
TOTAL	37.28

2. The total staff turnover rate in 2009-10 is 0% and 2010-11 to date is 11.25%. PTACT does not budget for staff turnover rates.
3. There has been no Government staffing freeze in place in the ACTPS affecting PTACT in 2010-11.
4. PTACT does not differentiate staff as administrative or frontline service delivery, and therefore this information is not available.
5. PTACT will employ 2 additional staff in 2011-12. One position will be to fill a vacancy as a result of maternity leave and the other is a special projects position (for 12 months) to implement a number of current projects aimed at improving PTACT's efficiency and capacity to address PTACT's high workloads.
 - a. See Answer to Question 4 above.
6. PTACT proposes to spend \$20,000 on staff training during 2011-12. This figure does not include the cost of providing internal peer training.

The following table sets out the Learning and Development opportunities provided to PTACT staff upon which our training needs will be delivered in 2011-12.

Initiative	Number
Trustee Corporations of Association Inc National Council	2
Australian Guardianship and Administration Council (AGAC) Forum	1
Financial Literacy & Estate Planning CGT Reporter Software	2
Trust Officer in-house training – various during the year	31
Ethics, Bullying & Harassment	34
Workplace Health & Safety Representative Refresher Training	2
Workplace Health and Safety Representative Information Session	1
Workplace Health and Safety for staff	34
Manage Budgets & Forecasts Workshop	2
Executive Development - to be identified	1
Induction/Personal Achievement & Development Plan	4
Wills & Estate Planning	4
Senior First Aid Course Workplace L2 – Red Cross	2
Windows 7/Outlook Information Sessions	10
EAP Briefing Sessions	5

Certificate IV in Frontline Management	2
Financial Markets & Economic Principles	1
Techniques in Financial Analysis	1
Law Regulation & Ethics	3
Certificate IV Financial Services – Semester 1 – 2010 at University of Western Sydney College <ul style="list-style-type: none"> - Administer a Non-complex Trust - Prepare a Will - Advise clients on Trust Structures - Establish Entitlements to an Intestate Estate - Administer a Non complex Estate - Administer a Complex Trust - Establish Powers of Attorney or Accept Appointment under Financial Administration Orders - Administer Powers of Attorney or Financial Administrative Orders - Advise Clients on Trust Structures - Advise Client in Estate Planning 	(4 for each of these units)

7.
 - a. Australian Public Trustees, Guardianship and Tribunals have agreed to offer each other training opportunities where appropriate. These will include superannuation product development, Chameleon Will software training and executive development.
 - a. It is not anticipated that any more than four staff will access such training.
 - b. Approximately \$3,000.
8. Invited speaker to address PTACT staff on health & safety.
9. Nil – PTACT is self-funding in any event.
10. PTACT uses the Treasury Salary and Admin On-cost Model (August 2010) to determine salary on-cost estimates for each generic classification based on an average cost for each classification, and a standard figure for administrative on-costs.
 - a. The salary on-costs include estimates for Superannuation, Employer Productivity Loading, Workers Compensation Premium, and other issues as necessary on a case by case basis. The salary on-cost which varies depending on Superannuation scheme and Workers Compensation Premium rate totals approximately 21% of the average salary.
The administrative on-costs (in the August 2010 Guideline) was approximately \$540,000.
 - b. The cost of an additional worker is as per the estimate above.
11. PTACT is unique in that it provides a range of services to the community including professional services e.g. Legal (will, estate, succession law), Accounting (finance, tax), Financial Management (financial markets, investment) as well as para-legal skills such as conveyancing and estate administration.

The table below sets out specialist qualifications that are required by staff to undertake their roles and responsibilities.

Classification/Role	Specialist Qualification
Legal 2	(1) Bachelor of Laws or equivalent qualification degree in law of an Australian tertiary institution, or a comparable. (2) For legal practitioner, admission as a practitioner, however described, of the High

	Court, or the Supreme Court of an Australian State or Territory.
Senior Professional Officer Grade B	Tertiary qualification in a relevant discipline e.g. Accounting or Finance.

- a. It is difficult to find these skills within government and they must either be developed in house or recruited from the private sector or other Public Trustees.
 - b. Through recruitment and/or internal training and development.
 - c. Not applicable – see response to question (3).
12. Current resourcing at PTACT does not allow for accurate compilation on the average salary for employees with specialist skills that is required to undertake their roles and responsibilities. The table below sets out the salary for each employee who has a specialist skill that is required for PTACT in 2010-11, based on the current Enterprise Agreement.

Classification / Role	No of Employees	Salary	Total
Senior Officer Grade B (Funds Management)	1	\$111,485	\$111,485
Senior Professional Officer Grade B	1	\$111,485	\$111,485
Trust Officer Level 2	1	\$80,060	\$80,060
Trust Officer Level 1	5	\$62,592	\$312,960

13. Employees will undertake legal, accounting, taxation, fund management and investment education to maintain their skills. The cost to undertake these training is estimated at \$5,000. Training providers include the ACT Law Society, Financial Services Institute of Australasia and other relevant industry/professional groups.
14. Nil.
15. PTACT does not have a graduate employment program.
16. Recruitment during 2011-12 will occur on an as-needs basis to meet operational requirements.
- a. \$7,000 – \$8,000
17. 620 square metres.
- a. No.
 - b. Annual rent is \$244,534 (inc GST).
A requirement to make-good is included in the lease however no value has been attached and this will be negotiated in any event.
The lease is for a term of 6 years until 16 July 2016 with an option of five years.
 - c. Not applicable.
18. PTACT prepares its budget based on the number of positions it will fill at each level. It does not differentiate between those filled by people at level and those filled by people receiving HDA.
19. PTACT does not record indefinite leave as a leave type. With the exception of unplanned leave e.g. sick leave, all leave is subject to prior approval and will have an end date as part of that process.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

A handwritten signature in black ink, appearing to be 'S. Corbell', written over a horizontal line.

Date:

23.6.11

By the Attorney General, Simon Corbell MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012



ANSWER TO QUESTION ON NOTICE

Mr Zed Seselja MLA : To ask the Attorney-General, Mr Simon Corbell MLA

Ref: Public Trustee for the ACT, BP4, p 511- 518

In relation to : Budget initiatives

1. For each expense, revenue or capital measure reported in Budget Paper No. 3:
 - a. what is the staffing increase required
 - b. what are the IT requirements, including those which are to be purchased “off the shelf” and those which are to be custom built
 - c. what is the average on cost per additional staff member
 - d. what consultancies are required, including the purpose of the consultancy and budgeted cost, and whether the contract for the consultancy will be single select or open tender.
 - e. What are the capital requirements, including any equipment that will be purchased
 - f. Has the Agency/Department offset any funding to accommodate any part of the measure, and what was the offset?
 - g. Will the initiative require any form of regulatory change and if so, what change is required, and will a regulatory impact statement be published prior to it being considered by the Assembly?

Simon Corbell : The answer to the Member’s question is as follows:–

1. PTACT will receive \$459,000 in Community Service Obligation funding (refer page 75 BP3) in 2011-12. This is not a budget initiative and is base seed funding for CSO provided each year.
 - a. None
 - b. Not applicable
 - c. Not applicable

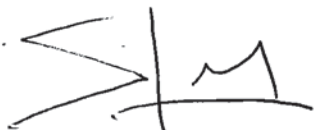
PLEASE NOTE

- 1: Answers to questions on notice must be lodged electronically and in hard copy with the Committee Office within **5 working days** of receipt of the question.
- 2: Where an answer provides a referral to sources of information in published documents, the answer should include the exact name of the document, the author and agency publishing the document, the specific page numbers and an electronic link to the document.

- d. Not applicable
- e. Not applicable
- f. Not applicable
- g. Not applicable

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

A handwritten signature in black ink, consisting of a vertical line on the left, a horizontal line across the middle, and a stylized 'M' shape on the right.

By the Attorney General, Simon Corbell MLA

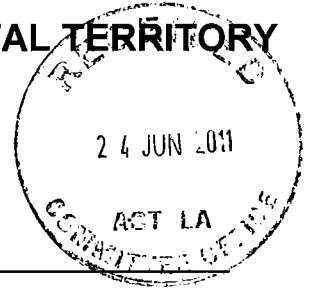
Date:

19.6.11



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012



ANSWER TO QUESTION ON NOTICE

Mr Zed Seselja MLA : To ask the Attorney-General, Mr Simon Corbell MLA

Ref: Public Trustee for the ACT, BP4, p 511-518

In relation to : Budgeted Costs

1. What is the budgeted cost for PTACT in 2010-11, 2011-12, 2012-13, 2013-14 and 2014-15 of:
 - a. Electricity
 - b. Internet communications
 - c. Telecommunications
 - d. Travel for senior executive staff
 - e. Travel for non-executive staff
 - f. Local travel, including taxis, bus fares, and vehicles
 - g. Printing
 - h. Paper
 - i. Official entertainment
 - j. Consultant's fees
 - k. Official entertainment

Simon Corbell : The answer to the Member's question is as follows:–

1.
 - a. Electricity – \$12000; \$12000; then \$13000 for remaining years.
 - b. Internet communications – \$10000; \$10000; then \$11000 for remaining years.
 - c. Telecommunications – \$25000; \$25500; \$26000; \$27000; and \$28000.

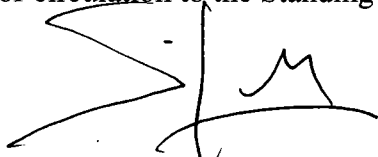
PLEASE NOTE

- 1: Answers to questions on notice must be lodged electronically and in hard copy with the Committee Office within **5 working days** of receipt of the question.
- 2: Where an answer provides a referral to sources of information in published documents, the answer should include the exact name of the document, the author and agency publishing the document, the specific page numbers and an electronic link to the document.

- d. Travel for senior executive staff - \$3000; \$3100; \$3200; \$3300; and \$3400.
- e. Travel for non-executive staff – NIL.
- f. Local travel, including taxis, bus fares, and vehicles \$15000; \$15500; \$15800; \$16200; and \$16,600 (motor vehicle expenses).
- g. Printing – \$36500; \$37500; \$38450; \$39450; and \$40400.
- h. Paper – Included in stationery however approximately \$3500; \$3600; \$3700; \$3800; and \$3900.
- i. Official entertainment – PTACT has a meeting expenses/business development budget. This includes the cost of official meetings with clients or business partners. PTACT would not spend any more than \$1000 per year in this regard.
- j. Consultant's fees – PwC – \$5500 per quarter = \$2250 per year if used every quarter. PTACT used PwC for asset/markets consultant reporting and analysis.
- k. Official entertainment – Same as answer i.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:



By the Attorney General, Simon Corbell MLA

Date:

21.6.11



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012



ANSWER TO QUESTION ON NOTICE

Mr Zed Seselja MLA : To ask the Attorney-General, Mr Simon Corbell MLA

Ref: Public Trustee for the ACT, BP4, pg 511-518

In relation to : Capital costs

1. What are the annual depreciation costs for the Department/Agency?
2. How much depreciation is allocated to small capital items which are used in the day-to-day activities of the Department, and how much is related to major capital works or items? What are those major capital works or items specifically?
3. What capital initiatives will be completed by the Department in 2011-12?
 - a. What was the original cost of those initiatives when they were first considered by Government?
 - b. What is the current budgeted cost of the initiative?
 - c. What are the ongoing costs to the Budget of the initiative, including running costs and depreciation costs?
4. What capital initiatives were completed/will be completed by the Department in 2010-11?
 - a. What was the original cost of those initiatives when they were first considered by Government?
 - b. What is the current budgeted cost of the initiative?
 - c. What are the ongoing costs to the Budget of the initiative, including running costs and depreciation costs?
 - d. What was the estimated completion date when the initiative was first considered by Government?

PLEASE NOTE

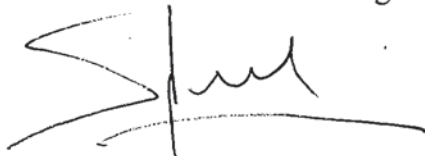
- 1: Answers to questions on notice must be lodged electronically and in hard copy with the Committee Office within **5 working days** of receipt of the question.
- 2: Where an answer provides a referral to sources of information in published documents, the answer should include the exact name of the document, the author and agency publishing the document, the specific page numbers and an electronic link to the document.

Simon Corbell : The answer to the Member's question is as follows:-

1. \$46,000
2. All small items
3. No capital initiatives planned in 2011-12
Nil answer to 3 a, b and c.
4. Completion of fitout of PTACT's extra 100 square metres.
 - a. \$49900
 - b. \$54400 (PTACT agreed to install extra windows in office partitions to preserve light).
 - c. Marginal extra rent, power, cleaning and depreciation of fitout costs for 100 sq metres.
 - d. 31 December 2010.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:



By the Attorney General, Simon Corbell MLA

Date:

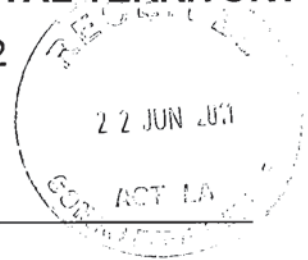
19.6.11



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE



Mr Zed Seselja MLA : To ask the Attorney-General, Mr Simon Corbell MLA

Ref: Public Trustee for the ACT, BP4, pg 511-518

In relation to : Environment

1. What are the estimated greenhouse gas emissions in 2010-11, 2011-12, 2012-13, 2013-14 and 2014-15?
2. What initiatives or measures has the Department implemented in 2010-11 to reduce greenhouse gas emissions?
 - a. What is the cost of each initiative
 - b. how much greenhouse gas has each initiative saved?
3. What initiatives or measures will the Department implement in 2011-12 to reduce greenhouse gas emissions?
 - a. What is the budgeted cost of these initiatives?
 - b. How much greenhouse gas will each initiative save?
4. How much paper recycling will be undertaken in 2010-11, 2011-12, 2012-13, 2013-14 and 2014-15, what percentage of total paper used is this, and what benchmark is the Department measuring its success in recycling against?

Simon Corbell : The answer to the Member's question is as follows:-

PTACT is a small external independent statutory authority reporting to the JACS Directorate. In respect to environmental reporting e.g. greenhouse emissions and mitigation measures, PTACT generally reports as part of the JACS Directorate in its Annual Report.

During 2010-11, double-glazed windows were installed to all external windows in PTACT's premises at no cost to address heat loss/gain across the year. Additionally, Verosol blinds

PLEASE NOTE

- 1: Answers to questions on notice must be lodged electronically and in hard copy with the Committee Office within **5 working days** of receipt of the question.
- 2: Where an answer provides a referral to sources of information in published documents, the answer should include the exact name of the document, the author and agency publishing the document, the specific page numbers and an electronic link to the document.

and Venetian blinds were installed to all windows the cost of which was born equally between PTACT and the building owner of which PTACT's contribution was \$12,000. As part of the building owner's refurbishment of the Ground Floor, an airlock entrance was installed providing a separate entrance to PTACT as well as minimising heat loss through the front doors, again at no cost to PTACT. All fittings in PTACT's toilets were refurbished and mechanical hand dryers were installed in place of paper. All taps are fitted with motion sensors and turn on and off automatically.

Given that these initiatives were only completed within the last few months it is not possible to offer reliable figures on resultant greenhouse gas savings.

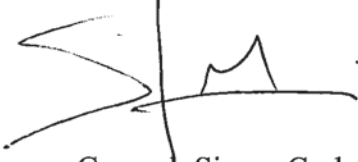
All waste paper, both confidential and otherwise is recycled through Visy a recycling contractor. This is undertaken at no cost to PTACT.

PTACT has also signed up to the ACTSmart Business/Office recycling program.

In 2011-12, PTACT proposes to design an image-based Document Management System which will, in time, see less paper utilised in office administration activities.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:



By the Attorney General, Simon Corbell MLA

Date:

19.6.11



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE

Mr Zed Seseljja MLA : To ask the Attorney-General, Mr Simon Corbell MLA

Ref: Public Trustee for the ACT, BP4, pg 511- 518

In relation to : Grants Programs

1. What grants programs will commence in 2011-12, and which grants programs will cease?
2. Which grant programs ceased in 2010-11?
3. For each program above, what is the total cost of the program, including:
 - a) the cost to administer the program
 - b) the cost to advertise the program
 - c) the total amount of grants that are budgeted to be awarded in 2010-11 and 2011-12?
4. For those grants programs commencing in 2011-12, when is the program scheduled to cease?
5. What process will be used to determine the recipients of the grants?
6. Will grants under each program be contingent upon a contribution

Simon Corbell : The answer to the Member's question is as follows:--

1. Nil
2. Nil
3. Not applicable
4. Not applicable

PLEASE NOTE

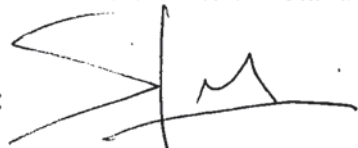
- 1: Answers to questions on notice must be lodged electronically and in hard copy with the Committee Office within **5 working days** of receipt of the question.
- 2: Where an answer provides a referral to sources of information in published documents, the answer should include the exact name of the document, the author and agency publishing the document, the specific page numbers and an electronic link to the document.

5. Not applicable

6. Not applicable

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

A handwritten signature in black ink, appearing to be 'S. Corbell', written over a horizontal line.

By the Attorney General, Simon Corbell MLA

Date:

19.6.11



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE

Mr Zed Seselja MLA : To ask the Attorney-General, Mr Simon Corbell MLA

Ref: Public Trustee for the ACT, BP4, pg 511- 518

In relation to : Overhead costs

1. What are the overhead fixed costs for the Department or Agency for 2010-11 and 2011-12 and how much is each?
2. How are these costs forecast to change between 2010-11 and 2014-15?
(please provide a breakdown by output)
3. What are the variable and marginal costs for the Department or Agency for 2010-11 and 2011-12 and how much is each?
4. How are these costs forecast to change between 2010-11 and 2014-15?
(please provide a breakdown by output).

Simon Corbell : The answer to the Member's question is as follows:-

1. Major overhead fixed costs for PTACT are as per the following table –

	2011-12 EST
Fixed Costs	
Worker's Compensation	\$40,000
Rent and outgoings	\$208,000
Insurances	\$30,000
External Audit	\$33,600
Depreciation & Amortisation	123,000
Computer expenses	\$250,000
Motor Vehicle expenses	\$16,000
Repairs & maintenance	\$4,000

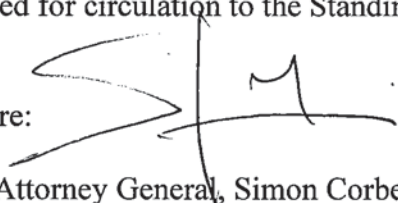
PLEASE NOTE

- 1: Answers to questions on notice must be lodged electronically and in hard copy with the Committee Office within **5 working days** of receipt of the question.
- 2: Where an answer provides a referral to sources of information in published documents, the answer should include the exact name of the document, the author and agency publishing the document, the specific page numbers and an electronic link to the document.

Printing and Postage	\$47,000
Subscriptions/memberships	\$16,000
Phones	\$23,000
Electricity	\$15,000
Training	\$20,000

2. By CPI only.
3. Again CPI is the only predictable variant.
4. See Answer to Question 3.

Approved for circulation to the Standing Committee on Estimates 2011-2012

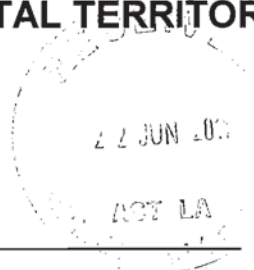
Signature:  Date: 19.6.11

By the Attorney General, Simon Corbell MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012



ANSWER TO QUESTION ON NOTICE

Mr Zed Seselja MLA : To ask the Attorney-General, Mr Simon Corbell MLA

Ref: Public Trustee for the ACT, BP4, pg 511-518

In relation to : Output programs

1. Please provide a list of initiatives or programs that are run under each output.
 - a. What is the budgeted cost or revenue for each in 2010-11, 2011-12, 2012-13, 2013-14 and 2014-15?
 - b. What is the termination date of these programs or initiatives?
 - c. How many staff (by ASL) work in each, and what is level of each staff member?
 - d. What capital equipment is required by each?
 - e. What specialist skills are required by staff in each?

Simon Corbell : The answer to the Member’s question is as follows:–

1. The Public Trustee for the ACT (PTACT) is a Territory authority. The Public Trustee is an independent statutory officer and has full responsibility for the Public Trustee’s budget and delivery of services. In the 2010-11 Budget funding of \$669,000 was provided directly by ACT Treasury to PTACT to assist in funding the Public Trustee’s Community Service Obligations (\$451,000), Insurance costs (\$34,600) and IT infrastructure maintenance costs (\$183,400). In all other respects, PTACT acts on a commercial basis and is self-funding.
 - a. The budgeted cost is as per the above: 2010-11 – \$669,000; 2011-12 – \$682,000; 2012-13 – \$695,000; 2013-14 – \$706,000; 2014-15 – \$720,000.
 - b. The Public Trustee’s program/initiatives are ongoing.
 - c. 35 made up as follows:

EEO	1
SOGB	4

PLEASE NOTE


- 1: Answers to questions on notice must be lodged electronically and in hard copy with the Committee Office within **5 working days** of receipt of the question.
- 2: Where an answer provides a referral to sources of information in published documents, the answer should include the exact name of the document, the author and agency publishing the document, the specific page numbers and an electronic link to the document.

Trust Officer Level 2 10
Trust Officer Level 1 15
ASO3 5

- f. No special capital equipment is required other than IT software.
- g. PTACT staff comprises specialists in Legal (3), Accounting (2), Taxation (1) and Funds Management/Investment (3) specialties.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:



By the Attorney General, Simon Corbell MLA

Date:

19.6.11



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE



Mr Zed Seselja MLA : To ask the Attorney-General, Mr Simon Corbell MLA

Ref: Public Trustee for the ACT, BP4, p 511-518

In relation to : IT and Advertising

1. What is the budgeted cost of the provision of IT services for the Department/Agency for 2011-12?
2. What is the budgeted or forecast increase in costs for the provision of IT services in 2012-13, 2013-14 and 2014-15?
3. What will be the marginal cost and the average cost of the provision of IT services at the forecast staffing levels in 2011-12?
4. How much will be spent on advertising in 2011-12, and what is forecast to be spent in 2012-13, 2013-14 and 2014-15?
5. What form of advertising will be undertaken?
6. What is the purpose of each form of advertising?
7. How much has been spent on graphic design purposes in 2010-11, and how much will be spent on graphic design in 2011-12, 2012-13, 2013-14 and 2014-15?

Simon Corbell : The answer to the Member's question is as follows:-

1. \$245,700. This includes Ultradata agreement, Tax and InTACT services.
2. 2%.
3. 2%.
4. Approximately \$6,000 per year.
5. Newspaper, Gazette, Seek.com, Recruitment agency.

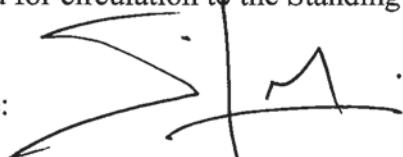
PLEASE NOTE

- 1: Answers to questions on notice must be lodged electronically and in hard copy with the Committee Office within **5 working days** of receipt of the question.
- 2: Where an answer provides a referral to sources of information in published documents, the answer should include the exact name of the document, the author and agency publishing the document, the specific page numbers and an electronic link to the document.

6. It is possible that PTACT will advertise to promote the commercial services of the Public Trustee e.g. wills/estates/powers of attorney/trusts and for vacant positions.
7. PTACT uses the services of an external graphic designer to design advertisements and produce the PTACT Annual Report and Investment Newsletters. The estimated cost of these services per year is in the order of \$9,000 – \$10,000.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

A handwritten signature in black ink, appearing to be 'S. Corbell', written over a horizontal line.

By the Attorney General, Simon Corbell MLA

Date:

20.6.11



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE



ZED SESELJA MLA : To ask the Minister for Education and Training

Ref: CIT , Budget paper 4 , Page number 441- 452

In relation to : Grants Programs

1. What grants programs will commence in 2011-12, and which grants programs will cease.
2. Which grant programs ceased in 2010-11.
3. For each program above, what is the total cost of the program, including:
 - a) the cost to administer the program
 - b) the cost to advertise the program
 - c) the total amount of grants that are budgeted to be awarded in 2010-11 and 2011-12.
4. For those grants programs commencing in 2011-12, when is the program scheduled to cease.
5. What process will be used to determine the recipients of the grants.
6. Will grants under each program be contingent upon a contribution

ANDREW BARR MLA : The answer to the Member's question is as follows:-

1. The CIT Community Skills Training Grants Program will cease in 2011-12.
2. Nil.
3. a) \$4,000 estimated.
b) \$326.90
c) 2010-11: \$11,940; 2011-12: N/A.
4. N/A.
5. N/A.
6. N/A.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

A handwritten signature in black ink, appearing to read "Andrew Barr".

Date: 22.6.11

By the Minister for Education and Training, Andrew Barr MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE



ZED SESELJA MLA : To ask the Minister for Education and Training

Ref: CIT , Budget paper 4 , Page number 441- 452

In relation to : Environment

1. What are the estimated greenhouse gas emissions in 2010-11, 2011-12, 2012-13, 2013-14 and 2014-15.
2. What initiatives or measures has the Department implemented in 2010-11 to reduce greenhouse gas emissions.
 - a. What is the cost of each initiative
 - b. how much greenhouse gas has each initiative saved.
3. What initiatives or measures will the Department implement in 2011-12 to reduce greenhouse gas emissions.
 - a. What is the budgeted cost of these initiatives
 - b. How much greenhouse gas will each initiative save.
4. How much paper recycling will be undertaken in 2010-11, 2011-12, 2012-13, 2013-14 and 2014-15, what percentage of total paper used is this, and what benchmark is the Department measuring its success in recycling against.

ANDREW BARR MLA : The answer to the Member's question is as follows:-

1.
 - 2010-11 – 13,200 tonnes of CO₂
 - 2011-12 – 13,150 tonnes of CO₂
 - 2012-13 – 13,120 tonnes of CO₂
 - 2013-14 – 13,090 tonnes of CO₂
 - 2014-15 – 13,060 tonnes of CO₂
2. Construction of a new Sustainable Skills Training Hub building to six star 'Green Star' standard at Bruce campus; construction of new Electrotechnology building at Fyshwick Trade Skills Centre (FTSC) to four star 'Green Star' rating; and retrofitting energy efficient lighting at FTSC.

E11-282

- a. Sustainable Skills Training Hub \$8.7 million; Electrotechnology building \$9.9 million; lighting \$26,000.
 - b. Sustainable Skills Training Hub: 102.6 tonnes of CO₂ per annum, a saving of approximately 85% compared to a building constructed to the standard practice benchmark. Electrotechnology building: 14 tonnes of CO₂ per annum saving. Lighting: 3.6 tonnes of CO₂ per annum saving.
3. Installation of 5kW Photovoltaic system; retrofitting energy efficient lighting; installation of solar hot water systems.
- a. Photovoltaic system: \$25,000; lighting: \$200,000; solar hot water: \$93,000.
 - b. Photovoltaic system: 5.3 tonnes of CO₂ per annum; lighting: 23 tonnes of CO₂ per annum; solar hot water: 45 tonnes of CO₂ per annum.
4. 2010-11 – 28 tonnes, 98%
2011-12 – 28 tonnes, 98%
2012-13 – 28.5 tonnes, 98%
2013-14 – 28.5 tonnes, 98%
2014-15 – 28.5 tonnes, 98%

CIT's benchmark is to recycle 95% of all paper and cardboard used. Success is measured by the % reduction when compared to previous year. Above figures do not include paper classified as hazardous waste such as paper towelling.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: 

Date: 22.6.11

By the Minister for Education and Training, Andrew Barr MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE

ZED SESELJA MLA : To ask the Minister for Education and Training

Ref: CIT, Budget paper 4 , Page number 441- 452



In relation to : Capital Costs

1. What are the annual depreciation costs for the Department/Agency.
2. How much depreciation is allocated to small capital items which are used in the day-to-day activities of the Department, and how much is related to major capital works or items. What are those major capital works or items specifically.
3. What capital initiatives will be completed by the Department in 2011-12.
 - a. What was the original cost of those initiatives when they were first considered by Government.
 - b. What is the current budgeted cost of the initiative.
 - c. What are the ongoing costs to the Budget of the initiative, including running costs and depreciation costs.
4. What capital initiatives were completed/will be completed by the Department in 2010-11.
 - a. What was the original cost of those initiatives when they were first considered by Government.
 - b. What is the current budgeted cost of the initiative.
 - c. What are the ongoing costs to the Budget of the initiative, including running costs and depreciation costs.
 - d. What was the estimated completion date when the initiative was first considered by Government.

ANDREW BARR MLA : The answer to the Member's question is as follows:-

1. The annual depreciation cost for the Institute for 2010-11 is \$6.24m.
2. \$1.268 million is for small capital items and \$4.971 million is for buildings and improvements.

E11-281

3.

Capital Initiatives (2011-12)

	a.	b.	c.
Master Plan Fyshwick Trade Skills Centre (Feasibility)	\$0.180m	\$0.180m	Nil
New Tuggeranong Learning Centre (Design)	\$0.700m	\$0.700m	Nil
Asbestos Removal and Remediation at Watson Campus	\$0.815m	\$0.815m	Nil

4.

Capital Initiatives to be Completed in 2010-11

	a.	b.	d.	e.
Electrotechnology Program Relocation	\$9.943m	\$9.943m	Data is not obtainable in the provided timeframe	March 2011
CIT Online Implementation	\$4.500m	\$4.500m	Data is not obtainable in the provided timeframe	June 2011
Bruce - Refurbishment of Canberra Raiders Training Facility (Design)	\$0.065m	\$0.065m	Data is not obtainable in the provided timeframe	December 2010
Upgrades for Canberra Raiders Facility at CIT	\$1.144m	\$1.144m	Data is not obtainable in the provided timeframe	June 2011

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:



Date: 22.6.11

By the Minister for Education and Training, Andrew Barr MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE



ZED SESELJA MLA : To ask the Minister for Education and Training

Ref: CIT, Budget paper 4 , Page number 441- 452

In relation to : Budgeted Costs

1. What is the budgeted cost for the Department in 2010-11, 2011-12, 2012-13, 2013-14 and 2014-15 of:
 - a. Electricity
 - b. Internet communications
 - c. Telecommunications
 - d. Travel for senior executive staff
 - e. Travel for non-executive staff
 - f. Local travel, including taxis, bus fares, and vehicles
 - g. Printing
 - h. Paper
 - i. Official entertainment
 - j. Consultant's fees
 - k. Official entertainment

ANDREW BARR MLA : The answer to the Member's question is as follows:-

1. The Institute does not break its budget into the categories listed and has combined d,e and f to cover travel and g and h to cover printing and paper.

Item	2010-11 Budget
	\$'000
a. Electricity	1,750
b. Internet communications	80
c. Telecommunications	100
d. Travel for senior executive staff	900
e. Travel for non-executive staff	
f. Local travel, including taxis, bus fares, and vehicles	
g. Printing	2,500

E11-280

h. Paper	
i. Official entertainment	Item is not budgeted for
j. Consultants' fees	2,165

This level of detail is determined at the beginning of each year for that year, and therefore this information is not available for future years.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: *Andrew Barr* Date: 22.6.11

By the Minister for Education and Training, Andrew Barr MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE



ZED SESELJA MLA : To ask the Minister for Education and Training

Ref: CIT, Budget paper 4 , Page number 441- 452

In relation to : Budget initiatives

1. For each expense, revenue or capital measure reported in Budget Paper No. 3:
 - a. what is the staffing increase required
 - b. what are the IT requirements, including those which are to be purchased “off the shelf” and those which are to be custom built
 - c. what is the average on cost per additional staff member
 - d. what consultancies are required, including the purpose of the consultancy and budgeted cost, and whether the contract for the consultancy will be single select or open tender.
 - e. What are the capital requirements, including any equipment that will be purchased
 - f. Has the Agency/Department offset any funding to accommodate any part of the measure, and what was the offset.
 - g. Will the initiative require any form of regulatory change and if so, what change is required, and will a regulatory impact statement be published prior to it being considered by the Assembly.

ANDREW BARR MLA : The answer to the Member’s question is as follows:–

1. a,b,d,e,f,g:

Name of Initiative	Increase in Staffing Numbers	IT requirements including off the shelf and custom built	Details of any departmental offset	Is regulatory change required
New CIT Tuggeranong Learning Centre (Design)	Nil	Nil	Nil	N/A

Master Plan Fyshwick Trade Skills Centre (Feasibility)	Nil	Nil	Nil	N/A
Asbestos Removal and Remediation at Watson Campus	Nil	Nil	Nil	N/A
Data Population of Building Asset Management System	1	BEIMS facilities management software / computerised maintenance management system (CMMS)	Nil	N/A

- c. The Institute uses the Treasury Salary and Admin On-cost Model (August 2010) to determine salary on-cost estimates for each generic classification based on an average salary cost for each classification, and a standard figure for administrative on-costs. The salary on-costs include estimates for Superannuation, Employer Productivity Superannuation Contribution, Long Service Leave Provision, Annual Leave Loading, Workers Compensation Premium, and other issues as necessary on a case by case basis. The salary on-cost total is 19.90% of the average salary. The administrative on-cost model is based on average estimates for IT and communications related costs; accommodation; insurance; training; fleet; other administrative items including OH&S expenses, office machines and equipment, stationery and postage; and a corporate component covering payroll and human resource costs per FTE across Government. The total standard figure for administrative on-costs (in the August 2010 Guideline) was \$16,838.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: 

Date: 22.6.11

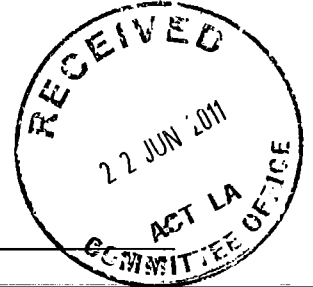
By the Minister for Education and Training, Andrew Barr MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE



ZED SESELJA MLA : To ask the Minister for Education and Training

Ref: CIT, Budget paper 4 , Page number 441- 452

In relation to : Staff Management

1. Please provide a comprehensive list of pay grades for the total staff and how many staff are employed at each grade.
2. What was the total staff turnover rate in 2009-10 and 2010-11 to date, and what is the budgeted staff turnover rate for 2011-12. Please provide a breakdown by output class and level.
3. How many positions within the Department are currently unfilled as a result of the Government's staffing freeze.
 - a. When will these positions now be filled.
 - b. How much money has the Department saved as a result of the freeze.
4. For each pay grade, how many staff are administrative, and how many are considered frontline service delivery staff.
5. How many additional staff will be employed in 2011-12 (in FTE), and what level is each (please provide a breakdown by output and level).
 - a. How many are administrative or policy staff, and how many are considered frontline service delivery staff.
6. How much will be spent on training programs 2011-12. What is the purpose of each training program, and how many staff are expected to participate.
7. Will officers attend any training programs in 2011-12 interstate.
 - a. If so, what is the purpose of these training programs.
 - b. How many officers will attend.
 - c. What is the cost of each programs, including travel expenses.
8. What training programmes in 2011-12 will be held which will result in no marginal cost to the Government.
9. What in-house training programs will be held in 2011-12 which will result in a cost to the Government, and what was this cost expected to be.
10. What is the average oncost for each officer budgeted to be 2011-12.
 - a. What is included in this oncost.
 - b. What is the marginal oncost of an additional worker at the current staffing levels in 2011-12.
11. What specialist qualifications are required by staff for the Department or Agency to undertake its roles and responsibilities.
 - a. What skills are currently lacking in Department or Agency.
 - b. How will these gaps be filled in 2011-12.

- c. Has the staffing freeze contributed to this shortfall.
12. What is the average salary for each employee who as a specialist skill that is required for the Department or Agency to undertake its roles and responsibilities. What will be the average salary in 2011-12. Please provide a breakdown by specialisation.
 13. What training must employees undertake on a regular basis to maintain their specialist skills, and what is the budgeted total cost of this training in 2011-12. What is the average cost per employee. Who provides the training.
 14. What specialist equipment is required for officers to undertake their jobs. For each piece of equipment:
 - a. how many are required,
 - b. what is the capital cost of each,
 - c. what is the running cost of each.
 - d. Over what period is each piece of equipment depreciated.
 - e. What equipment will be purchased in 2011-12 for this purpose.
 15. How many graduates will be employed in 2011-12.
 - a. What is the cost of employing each graduate.
 - b. How many have been employed on average each year since 2001.
 16. How many staff will be recruited in 2011-12, and how much has been spent on recruitment in 2010-11 to date.
 - a. How much is budgeted to be spent on recruitment in 2011-12, and how is this broken down.
 17. How much office space is currently leased.
 - a. Will this change in 2011-12, if so how will it change and what is the cost of the change.
 - b. What is the cost of the current lease, what is the make-good provision, and when will this lease be complete.
 - c. If a new lease is to be signed in 2011-12, what is the cost of the lease, what is the make-good provision, and when will this lease be complete.
 18. How many staff, are budgeted to receive HDA in 2011-12. For each staff member,
 - a. why will they receive HDA.
 - b. How long will they be on HDA.
 - c. What is the budgeted expense for staff receiving HDA in 2011-12.
 - d. Please provide a breakdown by output class and level
 19. How many staff are currently on any form of leave indefinitely.
 - a. What are the reasons for these staff being on indefinite leave.
 - b. Please provide a breakdown by output class and level

ANDREW BARR MLA : The answer to the Member's question is as follows:-

1. As at 27 April 2011:

Class	Headcount	FTE
ASO1	9	2.0
ASO2	19	13.1
ASO2/3	46	44.0
ASO3	43	39.0
ASO4	43	39.1
ASO5	25	24.6
ASO6	37	33.5
CE	7	7.0
Cas Tch	326	144.9

GSO2	8	3.2
GSO3	7	6.0
GSO4	4	3.7
GSO5	7	7.0
GSO6	2	2.0
GSO8	2	2.0
GSO9	2	2.0
PAO2	6	5.6
PAO3	1	1.0
PO1	4	3.3
PO2	12	9.1
SOA	9	8.2
SOB	10	10.0
SOC	34	31.8
SPOB	1	1.0
SPOC	2	1.6
STP	26	23.0
TB1	306	266.2
TB2	39	37.2
TB3	12	12.0
TO1	2	1.6
TO2	6	5.8
TO3	17	16.5
TOS	6	6.0
Total	1,080	813.1

2. Total staff turnover rate in 2009-10 was 3.86 per cent and 5.28 per cent in 2010-11 to date. CIT does not split its turnover rate by output class and level due to the small numbers involved. CIT does not have a specific budget for staff turnover.
3. There is no staff freeze currently in place in the ACTPS.
4. As at 27 April 2011:

Class	Headcount	FTE	Frontline
ASO1	9	2.0	
ASO2	19	13.1	
ASO23	46	44.0	
ASO3	43	39.0	
ASO4	43	39.1	
ASO5	25	24.6	
ASO6	37	33.5	
CE	7	7.0	
Cas Tch	326	144.9	326
GSO2	8	3.2	
GSO3	7	6.0	
GSO4	4	3.7	
GSO5	7	7.0	
GSO6	2	2.0	
GSO8	2	2.0	
GSO9	2	2.0	
PAO2	6	5.6	

PAO3	1	1.0	
PO1	4	3.3	
PO2	12	9.1	
SOA	9	8.2	
SOB	10	10.0	
SOC	34	31.8	
SPOB	1	1.0	
SPOC	2	1.6	
STP	26	23.0	26
TB1	306	266.2	306
TB2	39	37.2	39
TB3	12	12.0	
TO1	2	1.6	
TO2	6	5.8	
TO3	17	16.5	
TOS	6	6.0	
Total	1,080	813.1	697

5. The estimated staffing outcome for 2011-12 is in Budget Paper 4. Recruitment during 2011-12 will occur on an as-needs basis to meet operational requirements, and it is not possible to provide further details.
6. As the Legislative Assembly has not yet passed the 2011-12 Budget, the Institute's budget allocations have not yet been finalised. CIT is also reviewing proposed allocations to cater for the savings initiative identified in the Budget.
7. There is currently no planned training which involves interstate travel.
8. See response to 6.
9. See response to 6.
10. The Institute uses the Treasury Salary and Administrative On-Cost Model (August 2010) to determine salary on-cost estimates for each generic classification based on an average salary cost for each classification and a standard figure for administrative on-costs.
 - a. The salary on-costs include estimates for Superannuation, employer Productivity Superannuation Contribution, Long Service Leave provision, Annual Leave Loading, Workers' Compensation premium and other items as necessary on a case by case basis. The salary on-cost total is 22.90 per cent of the average salary. The administrative on-cost model is based on average estimates for IT and communications related costs; accommodation; insurance; training; fleet; other administrative items including OH&S expenses, office machines and equipment, stationery and postage; and a corporate component covering payroll and human resource costs per FTE across government. The total standard figure for administrative on-costs (in the August 2010 Guideline) was \$16,838.
 - b. As per the estimate above.

11. While not mandatory, CIT strongly encourages its teaching staff at the base grade level to hold a minimum of a Certificate IV in Training and Assessment. For teaching classifications above base level, there is a requirement for staff to hold a diploma level qualification (or higher) in education. Additionally, under the Australian Quality Training Framework, teaching staff are required to have the relevant vocational competencies at least to the level being delivered or assessed. There are also several classifications that make up CIT's general staff where specialist qualifications are a mandatory requirement such as Professional and Technical Officers. The qualifications they require are dependent on the types of activities they undertake, such as counselling or library duties.
 - a. CIT continues to encourage all teaching staff to obtain as a minimum the Certificate IV in Training and Assessment. While a significant majority of teaching staff already hold this qualification, ongoing efforts are required to ensure that new staff also obtain this important teaching qualification.
 - b. CIT conducts in-house training in the Certificate IV in Training and Assessment, which all teaching staff are entitled to access free of charge. CIT is also exploring innovative ways of ensuring that all staff have an opportunity to access this program.
 - c. See response to 3.
12. The average salary of CIT teachers as at 27 April 2011 was \$77,164.
13. See response to 11.
14. CIT teachers use a range of equipment to deliver skills training. CIT does not have the resources to respond further to this question.
15. Nil.
 - a. N/A
 - b. 0.1
16. Recruitment during 2011-12 will occur on an as-needs basis to meet operational requirements. To April 2011, approximately \$34,000 has been spent on recruitment.
 - a. As the Legislative Assembly has not yet passed the 2011-12 Budget, CIT's budget allocations have not yet been finalised.
17. Nil.
 - a. N/A
 - b. N/A
 - c. N/A
18. CIT prepares its budget based on the number of positions it will fill at each level. It does not differentiate between those filled by people at level and those filled by people receiving HDA.
19. CIT does not recognise indefinite leave as a leave type. All leave, with the exception of unplanned personal leave (sick leave), is approved prior to its being taken, and has an end date.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: 

Date: 22.6.11

By the Minister for Education and Training, Andrew Barr MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE



ZED SESELJA MLA : To ask the Minister for Education and Training

Ref: CIT , Budget paper 4 , Page number 441- 452

In relation to : Working Groups

1. Have any working groups, consultation groups, inter-departmental committees, roundtables or other intra-Government committees been created (or will be created) by the Department/Agency in 2010-11.
2. Will any working groups, consultation groups, inter-departmental committees, roundtables or other intra-Government committees be created by the Department/Agency in 2011-12.
3. For each group, committee or roundtable in questions 1 and 2:
 - a. What is the cost of creating and maintaining each.
 - b. For how long will each run.
 - c. How many staff will regularly be involved.
 - d. How often will each meet.
 - e. Where will each meet.
 - f. Which departments, agencies or non-government organisations will be represented, and what is the role of each.

ANDREW BARR MLA : The answer to the Member's question is as follows:-

1. No.
2. No.
3. N/A.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

Handwritten signature of Andrew Barr in black ink.

Date: 22.6.11

By the Minister for Education and Training, Andrew Barr MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY
SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE



ZED SESELJA MLA : To ask the Minister for Education and Training

Ref: CIT, Budget paper 4 , Page number 441- 452

In relation to : Overhead costs

1. What are the overhead fixed costs for the Department or Agency for 2010-11 and 2011-12 and how much is each.
2. How are these costs forecast to change between 2010-11 and 2014-15 (please provide a breakdown by output).
3. What are the variable and marginal costs for the Department or Agency for 2010-11 and 2011-12 and how much is each.
4. How are these costs forecast to change between 2010-11 and 2014-15 (please provide a breakdown by output).

ANDREW BARR MLA : The answer to the Member's question is as follows:—

1. The overhead fixed costs for the Institute for 2010-11 and 2011-12 are:

	2010-11	2011-12
Rent and outgoings		
Depreciation	\$6.24m	\$6.72m
Insurance	\$1.40m	\$1.40m
Audit Fees	\$0.15m	\$0.11m
Oracle	\$0.10m	\$0.10m
IT Costs	\$8.67m	\$8.67m
SSC SLAs	\$2.50m	\$2.50m

The short-term fixed overhead costs for the Institute in 2011-12 are still largely being determined, as many are subject to negotiation with another party.

2. The above costs will vary each year due to a range of circumstances such as indexation, market conditions, asset base etc. The budgeted forward estimates as published in the 2011-12 Budget Papers assumes an indexation rate, and other variations for known impacts. However, the actual breakdown of overhead costs by line item and by output is not yet determined.

This will be done closer to the relevant financial year, taking into account operational requirements, overall budget limits and other prevailing circumstances.

3. All costs of the Institute are outlined in the 2010-11 Budget papers. The budget is not broken down into fixed, variable and marginal costs for budgeting or management purposes.
4. As mentioned above, the budget is not broken down into fixed, variable and marginal costs for the forward estimates and the information regarding the change from 2010-11 to 2014-15 is currently unavailable. The variation in total cost from 2010-11 to 2011-12 is shown in the budget papers for each output and each line item.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: 

Date: 22.6.11

By the Minister for Education and Training, Andrew Barr MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE



ZED SESELJA MLA : To ask the Minister for Education and Training

Ref: CIT, Budget paper 4 , Page number 441-452

In relation to : Output programs

1. Please provide a list of initiatives or programs that are run under each output.
 - a. What is the budgeted cost or revenue for each in 2010-11, 2011-12, 2012-13, 2013-14 and 2014-15.
 - b. What is the termination date of these programs or initiatives.
 - c. How many staff (by ASL) work in each, and what is level of each staff member.
 - d. What capital equipment is required by each.
 - e. What specialist skills are required by staff in each.

ANDREW BARR MLA : The answer to the Member's question is as follows:-

The ACT Government prepares its budget on an outputs basis. Data at that level is published in the Budget Papers, along with budgeted financial statements for agencies. Similar information on actual performance is published in annual reports including audited financial statements. Data is not available in the form and at the level of disaggregation requested without diversion of significant resources from Canberra Institute of Technology's ongoing business that I am not prepared to authorise.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

Date: 22.6.11

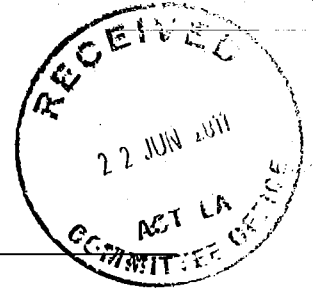
By the Minister for Education and Training, Andrew Barr MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE



ZED SESELJA MLA : To ask the Minister for Education and Training

Ref: CIT, Budget paper 4 , Page number 441-452

In relation to : IT and Advertising

1. What is the budgeted cost of the provision of IT services for the Department/Agency for 2011-12.
2. What is the budgeted or forecast increase in costs for the provision of IT services in 2012-13, 2013-14 and 2014-15.
3. What will be the marginal cost and the average cost of the provision of IT services at the forecast staffing levels in 2011-12.
4. How much will be spent on advertising in 2011-12, and what is forecast to be spent in 2012-13, 2013-14 and 2014-15.
5. What form of advertising will be undertaken.
6. What is the purpose of each form of advertising.
7. How much has been spent on graphic design purposes in 2010-11, and how much will be spent on graphic design in 2011-12, 2012-13, 2013-14 and 2014-15.

ANDREW BARR MLA : The answer to the Member's question is as follows:-

1. \$8.77m.
2. IT service costs are budgeted to decrease by 3.80% for 2012-13, remain constant for 2013-14 and increase by 0.82% for 2014-15.
3. The average/marginal cost for the provision of IT services for the Institute at the forecast staffing levels for 2011-12, based on the Department of Treasury Salary and

E11-274

Administrative On-Cost Model (August 2010), is approximately \$4,500 per staff member.

4. It is estimated that CIT will spend \$0.9 million on advertising in 2011-12 and the current forecast for the out years is constant.
5. Print, radio, television, internet, bus, social media, cinema.

6. Student recruitment or staff recruitment.
7. Approximately \$27,000 in 2010-11, not including web design work. In addition, CIT employs two full-time graphic designers employed at the Public Affairs Officer 2 level. Details of future years' expenditure are not available.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: 

Date: 22.6.11

By the Minister for Education and Training, Andrew Barr MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE



ZED SESELJA MLA : To ask the Minister for Education and Training

Ref: CIT Solutions Pty Ltd , Budget paper 4 , Page number 453-460

In relation to : Overhead costs

1. What are the overhead fixed costs for the Department or Agency for 2010-11 and 2011-12 and how much is each.
2. How are these costs forecast to change between 2010-11 and 2014-15 (please provide a breakdown by output).
3. What are the variable and marginal costs for the Department or Agency for 2010-11 and 2011-12 and how much is each.
4. How are these costs forecast to change between 2010-11 and 2014-15 (please provide a breakdown by output).

ANDREW BARR MLA : The answer to the Member's question is as follows:-

CIT Solutions is not a Department/Agency and does not receive Government funding. Therefore, these questions are not applicable.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: 

Date: 22.6.11

By the Minister for Education and Training, Andrew Barr MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE



ZED SESELJA MLA : To ask the Minister for Education and Training

Ref: CIT Solutions Pty Ltd, Budget paper 4 , Page number 453-460

In relation to : Grants Programs

1. What grants programs will commence in 2011-12, and which grants programs will cease.
2. Which grant programs ceased in 2010-11.
3. For each program above, what is the total cost of the program, including:
 - a) the cost to administer the program
 - b) the cost to advertise the program
 - c) the total amount of grants that are budgeted to be awarded in 2010-11 and 2011-12.
4. For those grants programs commencing in 2011-12, when is the program scheduled to cease.
5. What process will be used to determine the recipients of the grants.
6. Will grants under each program be contingent upon a contribution.

ANDREW BARR MLA : The answer to the Member's question is as follows:-

CIT Solutions is not a Department/Agency and does not receive Government funding. Therefore, these questions are not applicable.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

A handwritten signature in black ink, appearing to read "Andrew Barr".

Date: 22.6.11

By the Minister for Education and Training, Andrew Barr MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE



ZED SESELJA MLA : To ask the Minister for Education and Training

Ref: CIT Solutions Pty Ltd, Budget paper 4 , Page number 453-460

In relation to : Environment

1. What are the estimated greenhouse gas emissions in 2010-11, 2011-12, 2012-13, 2013-14 and 2014-15.
2. What initiatives or measures has the Department implemented in 2010-11 to reduce greenhouse gas emissions.
 - a. What is the cost of each initiative
 - b. how much greenhouse gas has each initiative saved.
3. What initiatives or measures will the Department implement in 2011-12 to reduce greenhouse gas emissions.
 - a. What is the budgeted cost of these initiatives
 - b. How much greenhouse gas will each initiative save.
4. How much paper recycling will be undertaken in 2010-11, 2011-12, 2012-13, 2013-14 and 2014-15, what percentage of total paper used is this, and what benchmark is the Department measuring its success in recycling against.

ANDREW BARR MLA : The answer to the Member's question is as follows:-

CIT Solutions is not a Department/Agency and does not receive Government funding. Therefore, these questions are not applicable.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

Handwritten signature of Andrew Barr.

Date: 22.6.11

By the Minister for Education and Training, Andrew Barr MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE



ZED SESELJA MLA : To ask the Minister for Education and Training

Ref: CIT Solutions Pty Ltd, Budget paper 4 , Page number 453-460

In relation to : Capital Costs

1. What are the annual depreciation costs for the Department/Agency.
2. How much depreciation is allocated to small capital items which are used in the day-to-day activities of the Department, and how much is related to major capital works or items. What are those major capital works or items specifically.
3. What capital initiatives will be completed by the Department in 2011-12.
 - a. What was the original cost of those initiatives when they were first considered by Government.
 - b. What is the current budgeted cost of the initiative.
 - c. What are the ongoing costs to the Budget of the initiative, including running costs and depreciation costs.
4. What capital initiatives were completed/will be completed by the Department in 2010-11.
 - a. What was the original cost of those initiatives when they were first considered by Government.
 - b. What is the current budgeted cost of the initiative.
 - c. What are the ongoing costs to the Budget of the initiative, including running costs and depreciation costs.
 - d. What was the estimated completion date when the initiative was first considered by Government.

E11- 270

ANDREW BARR MLA : The answer to the Member's question is as follows:-

CIT Solutions is not a Department/Agency and does not receive Government funding.
Therefore, these questions are not applicable.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: *Andrew Barr*

Date: 22.6.11

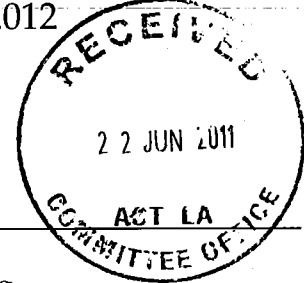
By the Minister for Education and Training, Andrew Barr MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE



ZED SESELJA MLA : To ask the Minister for Education and Training

Ref: CIT Solutions Pty Ltd, Budget paper 4 , Page number 453-460

In relation to : Budgeted Costs

1. What is the budgeted cost for the Department in 2010-11, 2011-12, 2012-13, 2013-14 and 2014-15 of:
 - a. Electricity
 - b. Internet communications
 - c. Telecommunications
 - d. Travel for senior executive staff
 - e. Travel for non-executive staff
 - f. Local travel, including taxis, bus fares, and vehicles
 - g. Printing
 - h. Paper
 - i. Official entertainment
 - j. Consultant's fees
 - k. Official entertainment

ANDREW BARR MLA : The answer to the Member's question is as follows:-

CIT Solutions is not a Department/Agency and does not receive Government funding. Therefore, these questions are not applicable.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: 

Date: 22.6.11

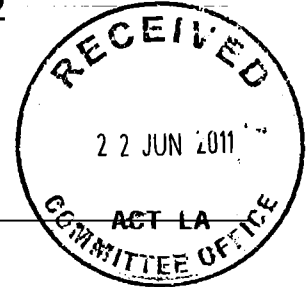
By the Minister for Education and Training, Andrew Barr MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE



ZED SESELJA MLA : To ask the Minister for Education and Training

Ref: CIT Solutions Pty Ltd, Budget paper 4 , Page number 453-460

In relation to : Budget initiatives

1. For each expense, revenue or capital measure reported in Budget Paper No. 3:
 - a. what is the staffing increase required
 - b. what are the IT requirements, including those which are to be purchased "off the shelf" and those which are to be custom built
 - c. what is the average on cost per additional staff member
 - d. what consultancies are required, including the purpose of the consultancy and budgeted cost, and whether the contract for the consultancy will be single select or open tender.
 - e. What are the capital requirements, including any equipment that will be purchased
 - f. Has the Agency/Department offset any funding to accommodate any part of the measure, and what was the offset.
 - g. Will the initiative require any form of regulatory change and if so, what change is required, and will a regulatory impact statement be published prior to it being considered by the Assembly.

ANDREW BARR MLA : The answer to the Member's question is as follows:-

CIT Solutions is not a Department/Agency and does not receive Government funding. Therefore, these questions are not applicable.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: *Andrew Barr*

Date: **22.6.11**

By the Minister for Education and Training, Andrew Barr MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE



ZED SESELJA MLA : To ask the Minister for Education and Training

Ref: CIT Solutions Pty Ltd, Budget paper 4 , Page number 453-460

In relation to : Staff Management

1. Please provide a comprehensive list of pay grades for the total staff and how many staff are employed at each grade.
2. What was the total staff turnover rate in 2009-10 and 2010-11 to date, and what is the budgeted staff turnover rate for 2011-12. Please provide a breakdown by output class and level.
3. How many positions within the Department are currently unfilled as a result of the Government's staffing freeze.
 - a. When will these positions now be filled.
 - b. How much money has the Department saved as a result of the freeze.
4. For each pay grade, how many staff are administrative, and how many are considered frontline service delivery staff.
5. How many additional staff will be employed in 2011-12 (in FTE), and what level is each (please provide a breakdown by output and level).
 - a. How many are administrative or policy staff, and how many are considered frontline service delivery staff.
6. How much will be spent on training programs 2011-12. What is the purpose of each training program, and how many staff are expected to participate.
7. Will officers attend any training programs in 2011-12 interstate.
 - a. If so, what is the purpose of these training programs.
 - b. How many officers will attend.
 - c. What is the cost of each programs, including travel expenses.
8. What training programmes in 2011-12 will be held which will result in no marginal cost to the Government.
9. What in-house training programs will be held in 2011-12 which will result in a cost to the Government, and what was this cost expected to be.
10. What is the average oncost for each officer budgeted to be 2011-12.
 - a. What is included in this oncost.
 - b. What is the marginal oncost of an additional worker at the current staffing levels in 2011-12.
11. What specialist qualifications are required by staff for the Department or Agency to undertake its roles and responsibilities.

E11-267

- a. What skills are currently lacking in Department or Agency.
 - b. How will these gaps be filled in 2011-12.
 - c. Has the staffing freeze contributed to this shortfall.
12. What is the average salary for each employee who as a specialist skill that is required for the Department or Agency to undertake its roles and responsibilities. What will be the average salary in 2011-12. Please provide a breakdown by specialisation.
13. What training must employees undertake on a regular basis to maintain their specialist skills, and what is the budgeted total cost of this training in 2011-12. What is the average cost per employee. Who provides the training.
14. What specialist equipment is required for officers to undertake their jobs. For each piece of equipment:
- a. how many are required,
 - b. what is the capital cost of each,
 - c. what is the running cost of each.
 - d. Over what period is each piece of equipment depreciated.
 - e. What equipment will be purchased in 2011-12 for this purpose.
15. How many graduates will be employed in 2011-12.
- a. What is the cost of employing each graduate.
 - b. How many have been employed on average each year since 2001.
16. How many staff will be recruited in 2011-12, and how much has been spent on recruitment in 2010-11 to date.
- a. How much is budgeted to be spent on recruitment in 2011-12, and how is this broken down.
17. How much office space is currently leased.
- a. Will this change in 2011-12, if so how will it change and what is the cost of the change.
 - b. What is the cost of the current lease, what is the make-good provision, and when will this lease be complete.
 - c. If a new lease is to be signed in 2011-12, what is the cost of the lease, what is the make-good provision, and when will this lease be complete.
18. How many staff, are budgeted to receive HDA in 2011-12. For each staff member,
- a. why will they receive HDA.
 - b. How long will they be on HDA.
 - c. What is the budgeted expense for staff receiving HDA in 2011-12.
 - d. Please provide a breakdown by output class and level
19. How many staff are currently on any form of leave indefinitely.
- a. What are the reasons for these staff being on indefinite leave.
 - b. Please provide a breakdown by output class and level.

ANDREW BARR MLA: The answer to the Member's question is as follows:-

CIT Solutions is not a Department/Agency, does not receive Government funding, and its employees are not public servants. Therefore, these questions are not applicable.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: 

Date: 22.6.11

By the Minister for Education and Training, Andrew Barr MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE

ZED SESELJA MLA : To ask the Minister for Education and Training

Ref: CIT Solutions Pty Ltd, Budget paper 4 , Page number 453-460

In relation to : Working Groups

1. Have any working groups, consultation groups, inter-departmental committees, roundtables or other intra-Government committees been created (or will be created) by the Department/Agency in 2010-11.
2. Will any working groups, consultation groups, inter-departmental committees, roundtables or other intra-Government committees be created by the Department/Agency in 2011-12.
3. For each group, committee or roundtable in questions 1 and 2:
 - a. What is the cost of creating and maintaining each.
 - b. For how long will each run.
 - c. How many staff will regularly be involved.
 - d. How often will each meet.
 - e. Where will each meet.
 - f. Which departments, agencies or non-government organisations will be represented, and what is the role of each.

ANDREW BARR MLA : The answer to the Member's question is as follows:-

CIT Solutions is not a Department/Agency and does not receive Government funding. Therefore, these questions are not applicable.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

A handwritten signature in black ink, appearing to read "Andrew Barr".

Date: 22.6.11

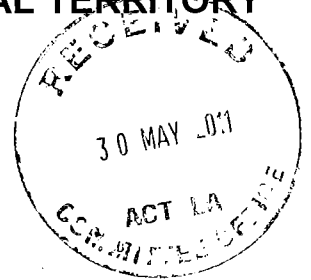
By the Minister for Education and Training, Andrew Barr MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION TAKEN ON NOTICE
DURING PUBLIC HEARINGS



Asked by MR COE on 24 May 2011 : MINISTER CORBELL took on notice the following question(s):

Ref: Hansard Transcript 24 May 2011 Page 16

In relation to : Northbourne Avenue Feasibility Study

What has been looked at in the past in relation to the installation of bus layover areas on Northbourne Avenue?

MR CORBELL : The answer to the Member's question is as follows:–

The past feasibility study has looked at bus lay-by options in the context of bus priority along Northbourne Avenue. National Capital Authority (NCA), a key stakeholder with work approval authority for Northbourne Avenue, was consulted on the options developed. NCA expressed serious concerns on visual impact of lay-by arrangements on this gateway avenue to National Capital.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

30.5.11

Date:

Minister for Territory and Municipal Services, Mr Simon Corbell MLA

PLEASE NOTE

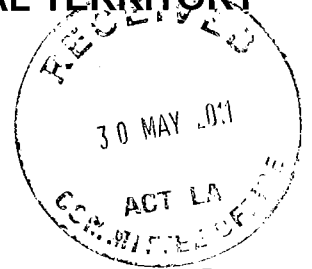
1. Answers to questions taken on notice must be lodged with the Committee Office within **5 working days** of the hearing date, electronically and in hard copy.
- 2: Where an answer provides a referral to sources of information in published documents, the answer should include the exact name of the document, the author and agency publishing the document, the specific page numbers and an electronic link to the document.



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION TAKEN ON NOTICE DURING PUBLIC HEARINGS



Asked by MS DUNNE on 24 May 2011 : MINISTER CORBELL took on notice the following question(s):

Ref: Hansard Transcript 24 May 2011 Page 32

In relation to : Rabbit Eradication

How much money comes out of TAMS core budget on rabbit eradication

MR CORBELL : The answer to the Member's question is as follows:—

\$103,800 was allocated from the Parks and Conservation base recurrent budget for rabbit control in 2010/11 as follows:

\$31,000 within the Namadgi National Park;
\$40,000 within the Mt Painter Nature Reserve;
\$15,000 within Canberra Nature Park South; and
\$17,800 within Jerrabomberra Wetlands.

In addition, it is estimated that by the end of the 2010/11 financial year, 360 ranger hours will also have been dedicated to rabbit control. The estimated dollar value of those hours is \$13,341.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

30.5.11

Date:

Minister for Territory and Municipal Services, Mr Simon Corbell MLA

PLEASE NOTE

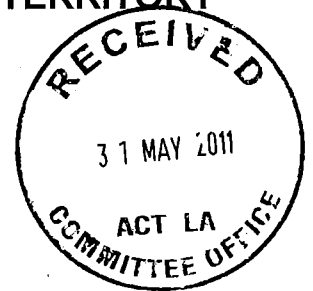
1. Answers to questions taken on notice must be lodged with the Committee Office within **5 working days** of the hearing date, electronically and in hard copy.
- 2: Where an answer provides a referral to sources of information in published documents, the answer should include the exact name of the document, the author and agency publishing the document, the specific page numbers and an electronic link to the document.



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION TAKEN ON NOTICE
DURING PUBLIC HEARINGS



Asked by MR RATTENBURY on 24 May 2011 : MINISTER CORBELL took on notice the following question(s):

Ref: Hansard Transcript 24 May 2011 Page 33

In relation to : Control of Vertebrate Pest Management in the ACT

Request a copy of the ACT Vertebrate Pest Animal Management Plan.

MR CORBELL : The answer to the Member's question is as follows:-

A copy of the ACT Parks and Conservation Service's Vertebrate Pest Management Operations Plan 2010-11 is provided at Attachment A.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

30.5.11

Date:

Minister for Territory and Municipal Services, Mr Simon Corbell MLA

PLEASE NOTE

1. Answers to questions taken on notice must be lodged with the Committee Office within **5 working days** of the hearing date, electronically and in hard copy.
- 2: Where an answer provides a referral to sources of information in published documents, the answer should include the exact name of the document, the author and agency publishing the document, the specific page numbers and an electronic link to the document.



ACT Parks and Conservation Service Vertebrate Pest Management Operations Plan 2010-11

Version: 20/01/2011



(photo M. Clarke)

Feral horses trapped at Bimberi Flat, Namadgi National Park



(photo M. Clarke)

Large feral pig boar at Half Moon, Namadgi National Park

For more information:
Contact the Vertebrate Pests Coordinator | ACT Parks and Conservation | Department of Territory and Municipal Services
Ph: 02 6207 2135 | Address: Stromlo Depot, 500 Cotter Road, Weston ACT 2611

ELL-286

Contents

<i>Introduction</i>	2
What is a pest animal?	2
Why control vertebrate pest animals?	2
How are vertebrate pest programs prioritised?	2
Coordinated pest management.....	3
Monitoring vertebrate pest programs	3
<i>Vertebrate Pest Budget 2010–11</i>	4
<i>2010-11 Planned vertebrate pest management activities</i>	5
North District	5
South District	5
Namadgi.....	8
Cotter	17
TNR.....	19 & 21
Goongong	19

Introduction

What is a pest animal?

A pest animal is a species that causes unsustainable environmental, social or economic damage to a valued resource. Pest animals include vertebrate species such as foxes and rabbits, which are covered by this plan, and invertebrate species, for example the European wasp, which are covered by the Environmental Weeds and Invertebrate Pests Management Guidelines (PCL 2010). **Native animals such as Eastern Grey Kangaroos may also be regarded as pests in some circumstances, for example where they compete with livestock grazing. Management of Eastern Grey Kangaroos is addressed by the ACT Kangaroo Management Plan 2010 (TAMS 2010).**

Exotic animals that are regarded as pests in Australia share the following common attributes: potential for rapid population increase and spread, capacity to exploit favourable habitat changes, and an absence of natural predators and diseases. The *Pest Plants and Animals Act 2005* lists the animals that are declared as pests in the ACT.

Why control vertebrate pest animals?

Pest animals can have significant harmful impacts on biodiversity, productivity and urban amenities. They can have direct effects as competitors and predators, harbour parasites and diseases, cause habitat degradation, damage crops, pastures and agricultural assets, and reduce the safety and aesthetic value of urban open spaces.

How are vertebrate pest programs prioritised?

The requirement for pest management exceeds the resources available so pest programs must be prioritised to ensure efficient use of limited resources. Pest animal management project proposals are collated annually from District Rangers, the community eg. Park Care groups, and other ACT land managers.

The proposals are then prioritised according to the framework outlined in the ACT Vertebrate Pest Management Strategy (ACT Government 2002). This document is currently being revised and will soon be available as a Draft ACT Pest Animal Strategy 2010-20 (DECCEW 2010). Over the next two years all current vertebrate pest programs will be reviewed to ensure consistency with key pest management principles, objectives and actions outlined in the new ACT Pest Animal Strategy.

On-going management projects (eg. feral pigs in Namadgi National Park, wild dogs at the rural/reserve interface, fox management in non-urban high conservation value reserves) aim to hold pest numbers below a level at which they cause unacceptable damage to Park amenity, rural enterprises, or biodiversity values. On-going programs currently account for the majority of recurrent expenditure on vertebrate pests.

New projects and associated follow-up control tackle new pest incursions or situations where pest numbers in a particular area have increased to a level where they are causing unsustainable damage. A recent example is the rabbit management undertaken at Mount Majura and Mount Ainslie Nature Reserves. New initiative funding was received for this project following vigorous community concern about the size of the rabbit population. Primary rabbit management was conducted in 2008-09 with follow-up in 2009-10.

When managing fecund and mobile pest species like rabbits it is very important to carryout follow-up control after a primary management program. This is because any individuals that remain after the primary program can rapidly breed up and reach pre-control numbers again, particularly if it has not been possible to destroy rabbit harbour (burrows) due to rocky ground or thick woody vegetation.

If follow-up is not conducted the initial investment in the primary control program will be wasted. For this reason, when resources are limited, priority is given to follow-up programs

for example ground disturbance by feral horses in sub-alpine flats and associated sphagnum bogs.

Coordinated pest management

Effective management of pest animals can also only be achieved if coordinated across adjacent land tenures due to pest animals' capacity for rapid population increase and spread to untreated land. Pest animal management plans are a valuable tool to guide why, how, when and by whom a particular pest is managed in a cooperative program among neighbouring land managers. A successful example of this approach is the Brindabella & Wee Jasper Cooperative Wild Dog/Fox Management Plan which involves landholders, NSW Government agencies, private forestry companies and ACT Parks and Conservation working together to manage wild dogs at the landscape scale to minimise their impacts of on grazing enterprises.

Monitoring vertebrate pest programs

Monitoring is an essential element of pest programs to determine whether pest animal damage or numbers have been reduced to acceptable levels (performance monitoring), and if management has been as efficient and cost-effective as possible (operational monitoring).

For some pests it is impractical or difficult to monitor the actual damage they cause (for example the impact of rabbits on biodiversity within a reserve) so pest abundance is usually monitored instead. This is most commonly assessed by measurement of the change in an index of abundance before and after a management program, for example the number of rabbits counted by spotlight per kilometre of a driven transect. Direct assessment of damage can be made for other pests, such as the number of livestock killed or injured by wild dogs. Photo points are also a useful means of monitoring changes in pest damage over time,

Vertebrate Pest Budget 2010-11

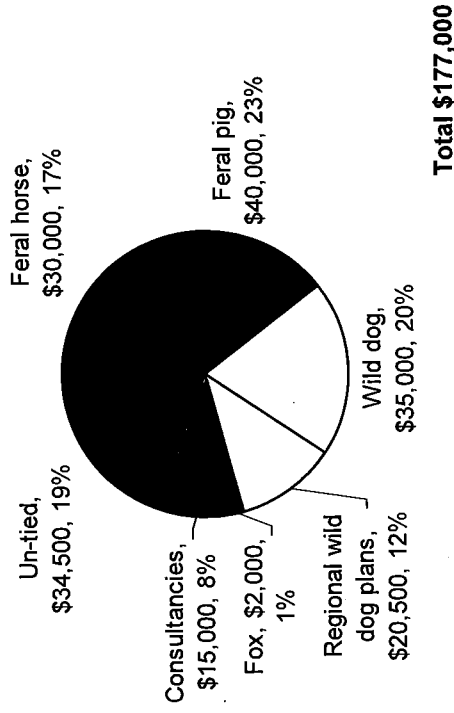
\$177,000 was allocated to the Natural Resource Protection (NRP) section of Parks and Conservation to fund vertebrate pest programs in ACT parks and reserves.

Funding was initially allocated to particular pest species (see adjacent pie chart) but funds can be transferred if individual programs come in under-budget.

The un-tied budget includes funds for vertebrate pest training for staff, and a contingency fund, particularly for extra wild dog management in the event of heavy livestock losses.

In addition to the NRP budget Districts have allocated funding to vertebrate pests. \$25,000 has been allocated by Rural District for rabbit management in Namadgi National Park during 2010-11 in response to increased rabbit numbers noted from the regular Namadgi spotlight counts. Funding for follow-up rabbit control at Mount Painter will be available to North District as part of the special initiative project for revegetation at this reserve. No other funding was available for rabbit programs in 2010-11. There is an urgent need to follow-up the investment of \$190,000 made at a number of reserves (including Mt Painter) in 2009-10. Funds will therefore need to be transferred to rabbits from other pest species programs to avoid the remaining rabbits in areas treated in 2009-10 breeding up to reach pre-2009 levels in these reserves within the next two years and wasting the initial investment.

Funding allocated to NRP for vertebrate pest management 2010-11 (excluding staff costs)



2010-11 Planned vertebrate pest management activities

VP MOP No.	Depot or district	Reserve or area	Detailed location and works	Pest Species	Allocated funds	Start date	Project status	Who	Other comments	Staff hours
VP1	North	Aranda Bushland	Warren fumigation	Rabbit		Sep	Follow-up	District staff		5
VP2	North	Goorooyarroo NR	Feral animal monitoring – sand pads, free feeds, remote cameras, scats, spotlighting	All		Ongoing	Ongoing	Sanctuary staff		
VP3	North	Goorooyarroo NR	Feral animal control – baiting, trapping, shooting	All		Ongoing	Ongoing	Sanctuary staff		
VP4	North	Mount Painter	Rabbit baiting / fumigation	Rabbit	\$40,000	Jan	Follow-up	Contract		10
VP5	North	Mulliggari Grasslands	Warren fumigation	Rabbit		Aug	Follow-up	District staff		4
VP6	North	Mulligans Flat NR	Feral animal monitoring – sand pads, free feeds, remote cameras, scats, spotlighting	All		Ongoing	Ongoing	Sanctuary staff		
VP7	North	Mulligans Flat NR	Feral animal control – baiting, trapping, shooting	All		Ongoing	Ongoing	Sanctuary staff		
VP8	South	Jerrabomberra Wetlands & associated TAMS land	Rabbit baiting / fumigation	Rabbit		Jan	Follow-up	Contract and / or District staff		
VP9	South	East Jerrabomberra Grasslands	Fox baiting	Fox		Mar	Ongoing	District staff	Annual program in cooperation with lessees for autumn lambing	12

Itemised vertebrate pest activities 2010-11 (by depot)

VMOP No.	Depot or district	Reserve or area	Detailed location and works	Pest Species	Allocated funds	Start date	Project status	Who	Other comments	Staff hours
VP10	South	Callum Brae	Warren fumigation	Rabbit		Aug	Follow-up	District staff		?
VP11	South	West Jerrabomberra Grasslands	Warren fumigation	Rabbit		Aug	Follow-up	District staff		?
VP12	South	Callum Brae	Fox baiting	Fox		Nov	New	District staff	Will only go ahead if a majority of adjacent landholders agree to participate	?
VP12a	South	Callum Brae	Spotlighting to assess effectiveness of fox baiting program and also to monitor rabbit numbers following 2009 rabbit management program	Fox / rabbit		Nov	New	District staff	If fox baiting goes ahead there needs to be monitoring of fox numbers. This will also enable rabbit numbers to be monitored in the reserve	12
VP13a	South	Rob Roy NR	Rob Roy, Pini Lease, Morrison Lease. Fox baiting	Fox		Jul	Ongoing	District staff		5
VP13b	South	Rob Roy NR	Rob Roy, Pini Lease, Morrison Lease. Fox baiting	Fox		Aug	Ongoing	District staff		5
VP13c	South	Rob Roy NR	Rob Roy, Pini Lease, Morrison Lease. Fox baiting	Fox		Sep	Ongoing	District staff		5
VP13d	South	Rob Roy NR	Rob Roy, Pini Lease, Morrison Lease. Fox baiting	Fox		Oct	Ongoing	District staff		5

Itemised vertebrate pest activities 2010-11 (by depot)

VPMOP No.	Depot or district	Reserve or area	Detailed location and works	Pest Species	Allocated funds	Start date	Project status	Who	Other comments	Staff hours
VP13e	South	Rob Roy NR	Rob Roy, Pini Lease, Morrison Lease. Fox baiting	Fox		Nov	Ongoing	District staff		5
VP13f	South	Rob Roy NR	Rob Roy, Pini Lease, Morrison Lease. Fox baiting	Fox		Dec	Ongoing	District staff		5
VP13g	South	Rob Roy NR	Rob Roy, Pini Lease, Morrison Lease. Fox baiting	Fox		Jan	Ongoing	District staff		5
VP13h	South	Rob Roy NR	Rob Roy, Pini Lease, Morrison Lease. Fox baiting	Fox		Feb	Ongoing	District staff		5
VP13i	South	Rob Roy NR	Rob Roy, Pini Lease, Morrison Lease. Fox baiting	Fox		Mar	Ongoing	District staff		5
VP13j	South	Rob Roy NR	Rob Roy, Pini Lease, Morrison Lease. Fox baiting	Fox		Apr	Ongoing	District staff		5
VP13k	South	Rob Roy NR	Rob Roy, Pini Lease, Morrison Lease. Fox baiting	Fox		May	Ongoing	District staff		5
VP13l	South	Rob Roy NR	Rob Roy, Pini Lease, Morrison Lease. Fox baiting	Fox		Jun	Ongoing	District staff		5
VP13m	South	Rob Roy NR	Rob Roy, Morrison Lease. Sand plot monitoring	Fox		Nov	Ongoing	District staff		14

Itemised vertebrate pest activities 2010-11 (by depot)

VP/MOP No.	Depot or district	Reserve or area	Detailed location and works	Pest Species	Allocated funds	Start date	Project status	Who	Other comments	Staff hours
VP14	South	Red Hill	Warren fumigation	Rabbit		Feb	Follow-up	District staff	Staff hours unknown until staff have assessed proportion of warrens that have re-opened and need re-fumigating	?
VP15	Namadgi	Namadgi - area(s) still to be determined	Ripping, fumigation, baiting	Rabbit		TBA	New	District staff / contractor	To be finalised when warren mapping complete	
VP16	Namadgi & Stromlo	Bimberi Wilderness NNP	Feral horse trapping at Bimberi Flat	Feral horse	\$30,000	Feb	Ongoing	District staff, Mick Clarke, Will Andrew		20
VP17	Namadgi	All areas NNP	Pig management program	Feral pigs	\$40,000	May	Ongoing	District staff		1000
VP17a	Namadgi	All areas NNP	Pig plot monitoring	Feral pigs	TBA - portion of pig program funding above	Dec/Jan	New	District staff or contractor	Methods, funding, and who will do it still to be decided after discussion with Jim Hone and managers	?
VP18a	Stromlo	Naas - NNP	Half Moon, Boboyan Rd (southern 5 km) wild dog baiting	Wild dog		Aug	Ongoing	Mick Clarke		2
VP18b	Stromlo	Naas - NNP	Half Moon, Boboyan Rd (southern 5 km) wild dog baiting	Wild dog		Sep	Ongoing	Mick Clarke		2

Itemised vertebrate pest activities 2010-11 (by depot)

VPMOP No.	Depot or district	Reserve or area	Detailed location and works	Pest Species	Allocated funds	Start date	Project status	Who	Other comments	Staff hours
VP18c	Stromlo	Naas - NNP	Half Moon, Boboyan Rd (southern 5 km) wild dog baiting	Wild dog		Oct	Ongoing	Mick Clarke		2
VP18d	Stromlo	Naas - NNP	Half Moon, Boboyan Rd (southern 5 km) wild dog baiting	Wild dog		Nov	Ongoing	Mick Clarke		8
VP18e	Stromlo	Naas - NNP	Half Moon, Boboyan Rd (southern 5 km) wild dog baiting	Wild dog		Jan	Ongoing	Mick Clarke		2
VP18f	Stromlo	Naas - NNP	Half Moon, Boboyan Rd (southern 5 km) wild dog baiting	Wild dog		Feb	Ongoing	Mick Clarke		2
VP18g	Stromlo	Naas - NNP	Half Moon, Boboyan Rd (southern 5 km) wild dog baiting	Wild dog		Mar	Ongoing	Mick Clarke		2
VP18h	Stromlo	Naas - NNP	Half Moon, Boboyan Rd (southern 5 km) wild dog baiting	Wild dog		Apr	Ongoing	Mick Clarke		8
VP18i	Stromlo	Naas - NNP	Half Moon, Boboyan Rd (southern 5 km) wild dog baiting	Wild dog		Jun	Ongoing	Mick Clarke		2
VP19a	Stromlo	Honeysuckle - NNP	Cavanagh's Long Flat Bill's Track, east Orroal tree line to Link Rd. Wild dog baiting	Wild dog		Aug	Ongoing	Mick Clarke		4
VP19b	Stromlo	Honeysuckle - NNP	Cavanagh's Long Flat Bill's Track, east Orroal tree line to Link Rd. Wild dog baiting	Wild dog		Sep	Ongoing	Mick Clarke		4
VP19c	Stromlo	Honeysuckle - NNP	Cavanagh's Long Flat Bill's Track, east Orroal tree line to Link Rd. Wild dog baiting	Wild dog		Oct	Ongoing	Mick Clarke		4

Itemised vertebrate pest activities 2010-11 (by depot)

VP MOP No.	Depot or district	Reserve or area	Detailed location and works	Pest Species	Allocated funds	Start date	Project status	Who	Other comments	Staff hours
VP19d	Stromlo	Honeysuckle - NNP	Cavanagh's Long Flat Bill's Track, east Orroal tree line to Link Rd. Wild dog baiting	Wild dog		Nov	Ongoing	Mick Clarke		16
VP19e	Stromlo	Honeysuckle - NNP	Cavanagh's Long Flat Bill's Track, east Orroal tree line to Link Rd. Wild dog baiting	Wild dog		Jan	Ongoing	Mick Clarke		4
VP19f	Stromlo	Honeysuckle - NNP	Cavanagh's Long Flat Bill's Track, east Orroal tree line to Link Rd. Wild dog baiting	Wild dog		Feb	Ongoing	Mick Clarke		4
VP19g	Stromlo	Honeysuckle - NNP	Cavanagh's Long Flat Bill's Track, east Orroal tree line to Link Rd. Wild dog baiting	Wild dog		Mar	Ongoing	Mick Clarke		4
VP19h	Stromlo	Honeysuckle - NNP	Cavanagh's Long Flat Bill's Track, east Orroal tree line to Link Rd. Wild dog baiting	Wild dog		Apr	Ongoing	Mick Clarke		16
VP19i	Stromlo	Honeysuckle - NNP	Cavanagh's Long Flat Bill's Track, east Orroal tree line to Link Rd. Wild dog baiting	Wild dog		Jun	Ongoing	Mick Clarke		4
VP20a	Namadgi	Honeysuckle - NNP	Tennent, Bushfold. Wild dog baiting	Wild dog		Aug	Ongoing	District staff		3
VP20b	Namadgi	Honeysuckle - NNP	Tennent, Bushfold. Wild dog baiting	Wild dog		Sep	Ongoing	District staff		3
VP20c	Namadgi	Honeysuckle - NNP	Tennent, Bushfold. Wild dog baiting	Wild dog		Oct	Ongoing	District staff		3
VP20d	Namadgi	Honeysuckle - NNP	Tennent, Bushfold. Wild dog baiting	Wild dog		Nov	Ongoing	District staff		12
VP20e	Namadgi	Honeysuckle - NNP	Tennent, Bushfold. Wild dog baiting	Wild dog		Jan	Ongoing	District staff		3

Itemised vertebrate pest activities 2010-11 (by depot)

VP MOP No.	Depot or district	Reserve or area	Detailed location and works	Pest Species	Allocated funds	Start date	Project status	Who	Other comments	Staff hours
VP20f	Namadgi	Honeysuckle - NNP	Tennent, Bushfold. Wild dog baiting	Wild dog		Feb	Ongoing	District staff		3
VP20g	Namadgi	Honeysuckle - NNP	Tennent, Bushfold. Wild dog baiting	Wild dog		Mar	Ongoing	District staff		3
VP20h	Namadgi	Honeysuckle - NNP	Tennent, Bushfold. Wild dog baiting	Wild dog		Apr	Ongoing	District staff		12
VP20i	Namadgi	Honeysuckle - NNP	Tennent, Bushfold. Wild dog baiting	Wild dog		Jun	Ongoing	District staff		3
VP21a	Namadgi	Naas - NNP	Gudgenby Trail, Brandy Flat, Glendale. Wild dog baiting	Wild dog		Aug	Ongoing	District staff		4
VP21b	Namadgi	Naas - NNP	Gudgenby Trail, Brandy Flat, Glendale. Wild dog baiting	Wild dog		Sep	Ongoing	District staff		4
VP21c	Namadgi	Naas - NNP	Gudgenby Trail, Brandy Flat, Glendale. Wild dog baiting	Wild dog		Oct	Ongoing	District staff		4
VP21d	Namadgi	Naas - NNP	Gudgenby Trail, Brandy Flat, Glendale. Wild dog baiting	Wild dog		Nov	Ongoing	District staff		16
VP21e	Namadgi	Naas - NNP	Gudgenby Trail, Brandy Flat, Glendale. Wild dog baiting	Wild dog		Jan	Ongoing	District staff		4
VP21f	Namadgi	Naas - NNP	Gudgenby Trail, Brandy Flat, Glendale. Wild dog baiting	Wild dog		Feb	Ongoing	District staff		4
VP21g	Namadgi	Naas - NNP	Gudgenby Trail, Brandy Flat, Glendale. Wild dog baiting	Wild dog		Mar	Ongoing	District staff		4
VP21h	Namadgi	Naas - NNP	Gudgenby Trail, Brandy Flat, Glendale. Wild dog baiting	Wild dog		Apr	Ongoing	District staff		16

Itemised vertebrate pest activities 2010-11 (by depot)

VP/MOP No.	Depot or district	Reserve or area	Detailed location and works	Pest Species	Allocated funds	Start date	Project status	Who	Other comments	Staff hours
VP21i	Namadgi	Naas - NNP	Gudgenby Trail, Brandy Flat, Glendale. Wild dog baiting	Wild dog		Jun	Ongoing	District staff		4
VP22a	Namadgi	Corin/ Gibraltar - NNP	Gibraltar & Smokers Trails. Wild dog baiting	Wild dog		Aug	Ongoing	District staff		3
VP22b	Namadgi	Corin/ Gibraltar - NNP	Gibraltar & Smokers Trails. Wild dog baiting	Wild dog		Sep	Ongoing	District staff		3
VP22c	Namadgi	Corin/ Gibraltar - NNP	Gibraltar & Smokers Trails. Wild dog baiting	Wild dog		Oct	Ongoing	District staff		3
VP22d	Namadgi	Corin/ Gibraltar - NNP	Gibraltar & Smokers Trails. Wild dog baiting	Wild dog		Nov	Ongoing	District staff		12
VP22e	Namadgi	Corin/ Gibraltar - NNP	Gibraltar & Smokers Trails. Wild dog baiting	Wild dog		Jan	Ongoing	District staff		3
VP22f	Namadgi	Corin/ Gibraltar - NNP	Gibraltar & Smokers Trails. Wild dog baiting	Wild dog		Feb	Ongoing	District staff		3
VP22g	Namadgi	Corin/ Gibraltar - NNP	Gibraltar & Smokers Trails. Wild dog baiting	Wild dog		Mar	Ongoing	District staff		3
VP22h	Namadgi	Corin/ Gibraltar - NNP	Gibraltar & Smokers Trails. Wild dog baiting	Wild dog		Apr	Ongoing	District staff		12
VP22i	Namadgi	Corin/ Gibraltar - NNP	Gibraltar & Smokers Trails. Wild dog baiting	Wild dog		Jun	Ongoing	District staff		3
VP23a	Namadgi	Naas - NNP	Burnt Hill, Mt Clear, Long Flat, Naas Valley Fire Trail, LH Creek, Forest Trail	Wild dog		Aug	Ongoing	District staff		7
VP23b	Namadgi	Naas - NNP	Burnt Hill, Mt Clear, Long Flat, Naas Valley Fire Trail, LH Creek, Forest Trail	Wild dog		Sep	Ongoing	District staff		8

Itemised vertebrate pest activities 2010-11 (by depot)

VPMOP No.	Depot or district	Reserve or area	Detailed location and works	Pest Species	Allocated funds	Start date	Project status	Who	Other comments	Staff hours
VP23c	Namadgi	Naas - NNP	Burnt Hill, Mt Clear, Long Flat, Naas Valley Fire Trail, LH Creek, Forest Trail	Wild dog		Oct	Ongoing	District staff		8
VP23d	Namadgi	Naas - NNP	Burnt Hill, Mt Clear, Long Flat, Naas Valley Fire Trail, LH Creek, Forest Trail	Wild dog		Nov	Ongoing	District staff / Stromlo staff		32
VP23e	Namadgi	Naas - NNP	Burnt Hill, Mt Clear, Long Flat, Naas Valley Fire Trail, LH Creek, Forest Trail	Wild dog		Jan	Ongoing	District staff		8
VP23f	Namadgi	Naas - NNP	Burnt Hill, Mt Clear, Long Flat, Naas Valley Fire Trail, LH Creek, Forest Trail	Wild dog		Feb	Ongoing	District staff		8
VP23g	Namadgi	Naas - NNP	Burnt Hill, Mt Clear, Long Flat, Naas Valley Fire Trail, LH Creek, Forest Trail	Wild dog		Mar	Ongoing	District staff		8
VP23h	Namadgi	Naas - NNP	Burnt Hill, Mt Clear, Long Flat, Naas Valley Fire Trail, LH Creek, Forest Trail	Wild dog		Apr	Ongoing	District staff / Stromlo staff		32
VP23i	Namadgi	Naas - NNP	Burnt Hill, Mt Clear, Long Flat, Naas Valley Fire Trail, LH Creek, Forest Trail	Wild dog		Jun	Ongoing	District staff		8
VP24a	Namadgi	Gudgenby - NNP	Old Boboyan Rd, Sam's Creek & Lutons Trails, Grassy Creek Trail, Bulls Flat & Waterholes Trails	Wild dog		Aug	Ongoing	District staff		7

Itemised vertebrate pest activities 2010-11 (by depot)

VPMOP No.	Depot or district	Reserve or area	Detailed location and works	Pest Species	Allocated funds	Start date	Project status	Who	Other comments	Staff hours
VP24b	Namadgi	Gudgenby - NNP	Old Boboyan Rd, Sam's Creek & Lutons Trails, Grassy Creek Trail, Bulls Flat & Waterholes Trails	Wild dog		Sep	Ongoing	District staff		7
VP24c	Namadgi	Gudgenby - NNP	Old Boboyan Rd, Sam's Creek & Lutons Trails, Grassy Creek Trail, Bulls Flat & Waterholes Trails	Wild dog		Oct	Ongoing	District staff		7
VP24d	Namadgi	Gudgenby - NNP	Old Boboyan Rd, Sam's Creek & Lutons Trails, Grassy Creek Trail, Bulls Flat & Waterholes Trails	Wild dog		Nov	Ongoing	District staff / Stromlo staff		28
VP24e	Namadgi	Gudgenby - NNP	Old Boboyan Rd, Sam's Creek & Lutons Trails, Grassy Creek Trail, Bulls Flat & Waterholes Trails	Wild dog		Jan	Ongoing	District staff		7
VP24f	Namadgi	Gudgenby - NNP	Old Boboyan Rd, Sam's Creek & Lutons Trails, Grassy Creek Trail, Bulls Flat & Waterholes Trails	Wild dog		Feb	Ongoing	District staff		7
VP24g	Namadgi	Gudgenby - NNP	Old Boboyan Rd, Sam's Creek & Lutons Trails, Grassy Creek Trail, Bulls Flat & Waterholes Trails	Wild dog		Mar	Ongoing	District staff		7
VP24h	Namadgi	Gudgenby - NNP	Old Boboyan Rd, Sam's Creek & Lutons Trails, Grassy Creek Trail, Bulls Flat & Waterholes Trails	Wild dog		Apr	Ongoing	District staff / Stromlo staff		28

Itemised vertebrate pest activities 2010-11 (by depot)

VPMOP No.	Depot or district	Reserve or area	Detailed location and works	Pest Species	Allocated funds	Start date	Project status	Who	Other comments	Staff hours
VP24i	Namadgi	Gudgenby - NNP	Old Boboyan Rd, Sam's Creek & Lutons Trails, Grassy Creek Trail, Bulls Flat & Waterholes Trails	Wild dog		Jun	Ongoing	District staff		7
VP25a	Namadgi	Bimberi Wilderness - NNP	Yaouk Gap Trail (from Murray's Gap junction to border gate). Wild dog baiting	Wild dog		Oct	Ongoing	NPWS contractor		2
VP25b	Namadgi	Bimberi Wilderness - NNP	Yaouk Gap Trail (from Murray's Gap junction to border gate). Wild dog baiting	Wild dog		Nov	Ongoing	District staff		4
VP25c	Namadgi	Bimberi Wilderness - NNP	Yaouk Gap Trail (from Murray's Gap junction to border gate). Wild dog baiting	Wild dog		Jan	Ongoing	District staff		4
VP25d	Namadgi	Bimberi Wilderness - NNP	Yaouk Gap Trail (from Murray's Gap junction to border gate). Wild dog baiting	Wild dog		Feb	Ongoing	District staff		4
VP25e	Namadgi	Bimberi Wilderness - NNP	Yaouk Gap Trail (from Murray's Gap junction to border gate). Wild dog baiting	Wild dog		Mar	Ongoing	District staff		4
VP25f	Namadgi	Bimberi Wilderness - NNP	Yaouk Gap Trail (from Murray's Gap junction to border gate). Wild dog baiting	Wild dog		Apr	Ongoing	NPWS contractor		8
VP25h	Namadgi	Bimberi Wilderness - NNP	Yaouk Gap Trail (from Murray's Gap junction to border gate). Wild dog baiting	Wild dog		Jun	Ongoing	District staff		4

Itemised vertebrate pest activities 2010-11 (by depot)

VMOP No.	Depot or district	Reserve or area	Detailed location and works	Pest Species	Allocated funds	Start date	Project status	Who	Other comments	Staff hours
VP26a	Namadgi	Gudgenby - NNP	Old Boboyan Rd, Sam's Creek & Lutons Trails, Grassy Creek Trail, Bulls Flat & Waterholes Trails. Sand pad monitoring.	Wild dog / fox		Dec	Ongoing	District staff / Stromlo staff		7
VP26b	Namadgi	Naas - NNP	Burnt Hill, Mt Clear, Naas Valley Fire Trail. Sand pad monitoring.	Wild dog / fox		Dec	Ongoing	District staff / Stromlo staff		7
VP27	Namadgi	Naas - NNP	Gudgenby Trail. Deer feeder trial	Deer		Oct	New	Mick Clarke	Trial so hours will depend on trial results	20
VP28a	Namadgi	Naas - NNP	Glendale, Mt Clear, Long Flat. Spotlight counts.	All		Nov	Ongoing	District staff		18
VP28b	Namadgi	Naas - NNP	Glendale, Mt Clear, Long Flat. Spotlight counts.	All		Jan	Ongoing	District staff		18
VP28c	Namadgi	Naas - NNP	Glendale, Mt Clear, Long Flat. Spotlight counts.	All		Apr	Ongoing	District staff		18
VP29a	Namadgi	Honeysuckle - NNP	Orroral. Spotlight counts.	All		Nov	Ongoing	District staff		12
VP29b	Namadgi	Honeysuckle - NNP	Orroral. Spotlight counts.	All		Jan	Ongoing	District staff		12
VP29c	Namadgi	Honeysuckle - NNP	Orroral. Spotlight counts.	All		Apr	Ongoing	District staff		12
VP30a	Namadgi	Gudgenby - NNP	Gudgenby, Old Boboyan Rd, Grassy Creek Trail. Spotlight Counts.	All		Nov	Ongoing	District staff		24

Itemised vertebrate pest activities 2010-11 (by depot)

VPMOP No.	Depot or district	Reserve or area	Detailed location and works	Pest Species	Allocated funds	Start date	Project status	Who	Other comments	Staff hours
VP30b	Namadgi	Gudgenby - NNP	Gudgenby, Old Boboyan Rd, Grassy Creek Trail. Spotlight Counts.	All		Jan	Ongoing	District staff		24
VP30c	Namadgi	Gudgenby - NNP	Gudgenby, Old Boboyan Rd, Grassy Creek Trail. Spotlight Counts.	All		Apr	Ongoing	District staff		24
VP31a	Cotter	NNP - Brindabellas	Blue Range Rd & Genges Trail	Wild dog		Oct	Ongoing	District staff		14
VP31b	Cotter	NNP - Brindabellas	Blue Range Rd & Genges Trail	Wild dog		Nov	Ongoing	District staff		10
VP31c	Cotter	NNP - Brindabellas	Blue Range Rd & Genges Trail	Wild dog		Mar	Ongoing	District staff		14
VP31d	Cotter	NNP - Brindabellas	Blue Range Rd & Genges Trail	Wild dog		Apr	Ongoing	District staff		10
VP32a	Cotter	NNP - Brindabellas	Pierces Creek - Jedbinbilla boundary to Pipeline gate	Wild dog		Aug	Ongoing	District staff		3
VP32b	Cotter	NNP - Brindabellas	Pierces Creek - Jedbinbilla boundary to Pipeline gate	Wild dog		Sep	Ongoing	District staff		3
VP32c	Cotter	NNP - Brindabellas	Pierces Creek - Jedbinbilla boundary to Pipeline gate	Wild dog		Oct	Ongoing	District staff		3
VP32d	Cotter	NNP - Brindabellas	Pierces Creek - Jedbinbilla boundary to Pipeline gate	Wild dog		Nov	Ongoing	District staff		12
VP32e	Cotter	NNP - Brindabellas	Pierces Creek - Jedbinbilla boundary to Pipeline gate	Wild dog		Jan	Ongoing	District staff		3

Itemised vertebrate pest activities 2010-11 (by depot)

VPMOP No.	Depot or district	Reserve or area	Detailed location and works	Pest Species	Allocated funds	Start date	Project status	Who	Other comments	Staff hours
VP32f	Cotter	NNP - Brindabellas	Pierces Creek – Jedbinbilla boundary to Pipeline gate	Wild dog		Feb	Ongoing	District staff		3
VP32g	Cotter	NNP - Brindabellas	Pierces Creek – Jedbinbilla boundary to Pipeline gate	Wild dog		Mar	Ongoing	District staff		3
VP32h	Cotter	NNP - Brindabellas	Pierces Creek – Jedbinbilla boundary to Pipeline gate	Wild dog		Apr	Ongoing	District staff		12
VP32i	Cotter	NNP - Brindabellas	Pierces Creek – Jedbinbilla boundary to Pipeline gate	Wild dog		Jun	Ongoing	District staff		3
VP33a	Cotter	Gigerline NR	Gigerline NR. Fox baiting.	Fox		Nov	Ongoing	District staff		3
VP33b	Cotter	Gigerline NR	Gigerline NR. Fox baiting.	Fox		Dec	Ongoing	District staff		3
VP33c	Cotter	Gigerline NR	Gigerline NR. Fox baiting.	Fox		Jan	Ongoing	District staff		3
VP33d	Cotter	Gigerline NR	Gigerline NR. Fox baiting.	Fox		Feb	Ongoing	District staff		3
VP33e	Cotter	Gigerline NR	Gigerline NR. Fox baiting.	Fox		Mar	Ongoing	District staff		3
VP33f	Cotter	Gigerline NR	Gigerline NR. Fox baiting.	Fox		Apr	Ongoing	District staff		3
VP33g	Cotter	Gigerline NR	Gigerline NR. Fox baiting.	Fox		May	Ongoing	District staff		3
VP33h	Cotter	Gigerline NR	Gigerline NR. Fox baiting.	Fox		Jun	Ongoing	District staff		3
VP34	Cotter	Bullen NR	Bullen / Block 140. Pig management	Pig		May	Ongoing	District staff		80

Itemised vertebrate pest activities 2010-11 (by depot)

VPMOP No.	Depot or district	Reserve or area	Detailed location and works	Pest Species	Allocated funds	Start date	Project status	Who	Other comments	Staff hours
VP35	Cotter	Bullen NR	Bullen / Block 140. Deer feeder trial	Deer		Dec	New	District staff	Trial so hours will depend on trial results	?
VP36	Cotter	Molonglo	Molonglo. Opportunistic shooting.	Goats		?	Follow-up	District staff	As required	?
VP37	Cotter	Gigerline NR	Gigerline. Opportunistic shooting.	Goats		?	Follow-up	District staff	As required	?
VP38a	TNR	TNR	Jedbinbilla. Wild dog\fox baiting.	Wild dog\fox		Aug	Ongoing	District staff		2
VP38b	TNR	TNR	Jedbinbilla. Wild dog\fox baiting.	Wild dog\fox		Sep	Ongoing	District staff		2
VP38c	TNR	TNR	Jedbinbilla. Wild dog\fox baiting.	Wild dog\fox		Oct	Ongoing	District staff		2
VP38d	TNR	TNR	Jedbinbilla. Wild dog\fox baiting.	Wild dog\fox		Nov	Ongoing	District staff		8
VP38e	TNR	TNR	Jedbinbilla. Wild dog\fox baiting.	Wild dog\fox		Jan	Ongoing	District staff		2
VP38f	TNR	TNR	Jedbinbilla. Wild dog\fox baiting.	Wild dog\fox		Feb	Ongoing	District staff		2
VP38g	TNR	TNR	Jedbinbilla. Wild dog\fox baiting.	Wild dog\fox		Mar	Ongoing	District staff		2
VP38h	TNR	TNR	Jedbinbilla. Wild dog\fox baiting.	Wild dog\fox		Apr	Ongoing	District staff		2
VP38i	TNR	TNR	Jedbinbilla. Wild dog\fox baiting.	Wild dog\fox		Jun	Ongoing	District staff		2
VP39	TNR	TNR	Rabbit management	Rabbit		Ongoing	Follow-up	District staff		?
VP40	TNR	TNR	TNR & Birrigai. Spotlight counts	All		Quarterly	Ongoing	District staff		24
VP41a	Googong	Googong	Googong – fox baiting	Fox		Jul	Ongoing	District staff		10
VP41b	Googong	Googong	Googong – fox baiting	Fox		Aug	Ongoing	District staff		10

Itemised vertebrate pest activities 2010-11 (by depot)

VPMOP No.	Depot or district	Reserve or area	Detailed location and works	Pest Species	Allocated funds	Start date	Project status	Who	Other comments	Staff hours
VP41c	Googong	Googong	Googong – fox baiting	Fox		Sep	Ongoing	District staff		10
VP41d	Googong	Googong	Googong – fox baiting	Fox		Oct	Ongoing	District staff		10
VP41e	Googong	Googong	Googong – fox baiting	Fox		Nov	Ongoing	District staff		10
VP41f	Googong	Googong	Googong – fox baiting	Fox		Dec	Ongoing	District staff		10
VP41g	Googong	Googong	Googong – fox baiting	Fox		Jan	Ongoing	District staff		10
VP41h	Googong	Googong	Googong – fox baiting	Fox		Feb	Ongoing	District staff		10
VP41i	Googong	Googong	Googong – fox baiting	Fox		Mar	Ongoing	District staff		10
VP41j	Googong	Googong	Googong – fox baiting	Fox		Apr	Ongoing	District staff		10
VP41k	Googong	Googong	Googong – fox baiting	Fox		May	Ongoing	District staff		10
VP41l	Googong	Googong	Googong – fox baiting	Fox		Jun	Ongoing	District staff		10
VP42	Googong	Googong	Googong – sand pad monitoring	Fox		Oct	Ongoing	District staff		20
VP43a	Googong	Googong	Googong – spotlight counts	All + EGK		Aug	Ongoing	District staff		?
VP43b	Googong	Googong	Googong – spotlight counts	All + EGK		Oct	Ongoing	District staff		?
VP43c	Googong	Googong	Googong – spotlight counts	All + EGK		Jan	Ongoing	District staff		?
VP44									Hours not known before program as need for program dependent on presence of pigs in reserve	?
VP45	Googong	Googong	Googong – sand pad monitoring	Fox		May	Ongoing	District staff		20

Itemised vertebrate pest activities 2010-11 (by depot)

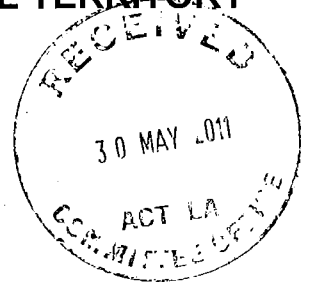
VPMOP No.	Depot or district	Reserve or area	Detailed location and works	Pest Species	Allocated funds	Start date	Project status	Who	Other comments	Staff hours
VP46	Googong	Googong	Deer feeder trial	Deer		Nov	New	District staff	Trial so hours will depend on trial results	?
VP47	Googong	Googong	Rabbit management – Kowen & Googong	Rabbits		Feb	New	District staff		25
VP48	TNR	TNR	Cat Trapping	Cats		Ongoing	Ongoing	District staff	Staff hours as required	?
VP49	TNR	TNR	Pig baiting/trapping	Pigs		May	Annual	District staff	Hours not known before program as need for program dependent on presence of pigs in reserve	?
								Minimum staff hours		2257



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION TAKEN ON NOTICE
DURING PUBLIC HEARINGS



Asked by MR SMYTH on 24 May 2011 : MINISTER CORBELL took on notice the following question(s):

Ref: Hansard Transcript 24 May 2011 Page 40

In relation to : Black Spot Program

The Committee requested a copy of the top ranked locations on the Black Spot Program.

MR CORBELL : The answer to the Member's question is as follows:-

The top twelve ranked projects in terms of number of casualty crashes in the ACT over the last two years being considered as part of the 2011-12 Black Spot Program include:

- Eggleston Crescent / Melrose Drive intersection (Chifley)
- Coppins Crossing Road / William Hovell Drive intersection (Weetangerra)
- Athllon Drive / Hindmarsh Drive / Callam Street intersection (Woden)
- Girrahween Street / Limestone Avenue intersection (Reid)
- Manuka Circuit / Nsw Crescent / Telopea Park (West) intersection (Manuka)
- Bindubi Street / William Hovell Drive intersection (Aranda)
- Southern Cross Drive / Kingsford Smith Drive intersection (Florey)
- Tharwa Drive / Box Hill Avenue / Woodcock Drive intersection (Gordon)
- Kingsford Smith Drive / Castieau Street intersection (Higgins)
- Hindmarsh Drive / Launceston Street intersection (Lyons)
- Sternberg Street / Comrie Street intersection (Wanniassa)
- Antill Street / Melba Street intersection (Dickson)

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

20.5.11 Date:

Minister for Territory and Municipal Services, Mr Simon Corbell MLA

PLEASE NOTE

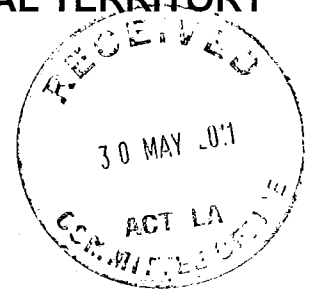
1. Answers to questions taken on notice must be lodged with the Committee Office within **5 working days** of the hearing date, electronically and in hard copy.
- 2: Where an answer provides a referral to sources of information in published documents, the answer should include the exact name of the document, the author and agency publishing the document, the specific page numbers and an electronic link to the document.



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION TAKEN ON NOTICE
DURING PUBLIC HEARINGS



Asked by MR SMYTH on 24 May 2011 : MINISTER CORBELL took on notice the following question(s):

Ref: Hansard Transcript 24 May 2011 Page 44

In relation to : Canberra Connect Call Centre

In relation to the significant turnover of staff in the Call Centre. What is the number of Permanent and Contract Staff that have left Call Centre over the last financial year.

MR CORBELL : The answer to the Member's question is as follows:—

The number of permanent staff that have left the call centre over 2010/11 to date is 11.

The number of contractor staff that have left the call centre over 2010/11 to date is 22.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

Date:

Minister for Territory and Municipal Services, Mr Simon Corbell MLA

PLEASE NOTE

1. Answers to questions taken on notice must be lodged with the Committee Office within **5 working days** of the hearing date, electronically and in hard copy.
- 2: Where an answer provides a referral to sources of information in published documents, the answer should include the exact name of the document, the author and agency publishing the document, the specific page numbers and an electronic link to the document.



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION TAKEN ON NOTICE
DURING PUBLIC HEARINGS



Asked by MR SMYTH on 24 May 2011 : MINISTER CORBELL took on notice the following question(s):

Ref: Hansard Transcript 24 May 2011 Page 45

In relation to : Canberra Connect Customer Satisfaction Survey

The Committee requested a copy of the latest Canberra Connect Customer Satisfaction Survey if available.

MR CORBELL : The answer to the Member's question is as follows:—

As at 26 May 2011 the market research company undertaking the survey has compiled the “top line” results which are attached for your information. Q27 shows that 90% of respondents were either satisfied or very satisfied with the call centre service.

The full report is expected to be completed by the market research company in June 2011.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

Date:

30.5.11

Minister for Territory and Municipal Services, Mr Simon Corbell MLA

PLEASE NOTE

1. Answers to questions taken on notice must be lodged with the Committee Office within **5 working days** of the hearing date, electronically and in hard copy.
2. Where an answer provides a referral to sources of information in published documents, the answer should include the exact name of the document, the author and agency publishing the document, the specific page numbers and an electronic link to the document.

DEPARTMENT OF TERRITORY AND MUNICIPAL SERVICES

CANBERRA CONNECT RESEARCH 2011

(Ref:2523)

Note: Prior to 2007, Canberra Connect usage was based on last 12 months and not 6 months

Data weight Data weighted by age and gender

Section 1 : Awareness

Q.1 Before today were you aware of the ACT Government service called Canberra Connect?

Base: All respondents

		2011 (n=602)	2010 (n=601)	2009 (n=600)	2008 (n=601)	2007 (n=430)	2006 (n=406)
		%	%	%	%	%	%
1	Yes - aware	93	90	93	88	86	83
2	No - unaware	7	10	7	12	14	17

Q.2 Which of the following have you used in the last 6 months?

Base: All respondents

		2011 (n=602)	2010 (n=601)	2009 (n=600)	2008 (n=601)	2007 (n=430)	2006 (n=406)
		%	%	%	%	%	%
1	Canberra Connect Shopfronts	41	40	44	40	39	35
2	Canberra Connect Contact Centre 13 22 81	21	25	20	23	19	18
3	Canberra Connect website	29	29	28	28	34	28
4	(None of these)	34	35	35	39	37	42

Q.3 How many times have you used Canberra Connect in the past 6 months?

Base: User of at least one Canberra Connect channel

		2011 (n=403)	2010 (n=0)	2009 (n=0)	2008 (n=0)	2007 (n=0)	2006 (n=0)
		%	%	%	%	%	%
1	One	32					
2	Two	25					
3	Three	18					
4	Four	10					
5	Five	3					
6	More than five	13					
7	(Don't know)	0.1					

Q.4 When you used Canberra Connect services in the last 6 months, overall were you satisfied or dissatisfied with the service?

Base: User of at least one Canberra Connect channel

Customer Satisfaction Index or CSI (100=very satisfied, 75=satisfied, 50=neither, 25=dissatisfied, 0=very dissatisfied)

		2011 (n=403)	2010 (n=388)	2009 (n=381)	2008 (n=378)	2007 (n=258)	2006 (n=246)
		%	%	%	%	%	%
1	Very satisfied	36	30	33	33	26	32
2	Satisfied	49	59	56	53	61	58
3	Neither satisfied or dissatisfied	5	5	3	3	3	3
4	Dissatisfied	6	5	7	9	7	3
5	Very dissatisfied	3	2	1	3	2	4
6	(Unsure/Don't know)	1	0	0	0	0	0
7	CSI	77.5	77.6	78.3	76.3	75.2	77.4

Q.5 Why do you say that?

Base: User of at least one Canberra Connect channel

Verbatim comments will be provided with report

Q.6a-d Do you agree or disagree that the Canberra Connect...?

Base: User of at least one Canberra Connect channel

Wording change in Apr 09

Agreement Index (100=strongly agree, 75=agree, 50=neither, 25=disagree, 0=strongly disagree)

		2011 (n=403)	2010 (n=573)	2009 (n=576)	2008 (n=556)	2007 (n=430)	2006 (n=406)
		Index	Index	Index	Index	Index	Index
2	Makes it easy to pay ACT Government bills	86.2	86.5	87.1	86.3	81.7	82.4
1	Makes it easy for Canberra residents and local businesses to find out about ACT Govt information, payments and services?*	82.8	86.0	86.2	85.7	82.3	84.8
3	Makes it easy to find the right person to talk to in the ACT Govt	72.8	75.5	78.5	74.5	74.6	75.9
4	Makes it easier to give feedback	70.2	78.8	80.3			

Q.7 Which method of access do you prefer for paying ACT government bills?

Base: User of at least one Canberra Connect channel

	2011 (n=403) %	2010 (n=0) %	2009 (n=0) %	2008 (n=0) %	2007 (n=0) %	2006 (n=0) %
4	BPAY through your own bank's website	48				
1	Canberra Connect Shopfronts	19				
3	Canberra Connect website	16				
5	Australia Post	11				
2	Canberra Connect contact centre	2				
6	Or some other way (Specify)	2				
7	Direct debit	2				

Q.8 Is there a particular reason why you prefer this method for paying ACT government bills?

Base: User of at least one Canberra Connect channel

	2011 (n=403) %	2010 (n=0) %	2009 (n=0) %	2008 (n=0) %	2007 (n=0) %	2006 (n=0) %
1	Yes (Specify)	81				
2	No	19				

Q.9 Which method of access do you prefer for accessing information about ACT government matters?

Base: User of at least one Canberra Connect channel

	2011 (n=403) %	2010 (n=0) %	2009 (n=0) %	2008 (n=0) %	2007 (n=0) %	2006 (n=0) %
3	Canberra Connect website	46				
4	ACT government website	19				
2	Canberra Connect contact centre	14				
1	Canberra Connect Shopfronts	11				
7	Internet search e.g. Google	6				
5	Another website (Specify)	1				
6	Or some other way (Specify)	4				

Q.10 Is there a particular reason why you prefer this method for accessing information about ACT government matters?

Base: User of at least one Canberra Connect channel

	2011 (n=403) %	2010 (n=0) %	2009 (n=0) %	2008 (n=0) %	2007 (n=0) %	2006 (n=0) %
1	Yes (Specify)	77				
2	No	23				

Q.11 If you were looking for an ACT government online form, where would you look first?

Base: User of at least one Canberra Connect channel

	2011 (n=403) %	2010 (n=0) %	2009 (n=0) %	2008 (n=0) %	2007 (n=0) %	2006 (n=0) %
1	Internet search (i.e. Google)	41				
2	Canberra Connect website	26				
3	ACT government website	20				
6	Visit a Canberra Connect Shopfront	6				
5	Telephone Canberra Connect	4				
4	Another website (Specify)	0.2				
7	Somewhere else (Specify)	3				

Section 2: Shopfronts

Q.12 Were you assisted by a staff member either to help you obtain a ticket, or to help you with your paperwork or enquiry before you approached the counter?

Base: Used Canberra Connect shopfront in last 6 months

	2011 (n=246) %	2010 (n=0) %	2009 (n=0) %	2008 (n=0) %	2007 (n=0) %	2006 (n=0) %
1	Yes	52				
2	No	48				

Q.13 Did you find this assistance useful?

Base: Assisted by staff member

	2011 (n=138) %	2010 (n=0) %	2009 (n=0) %	2008 (n=0) %	2007 (n=0) %	2006 (n=0) %
1	Yes	90				
2	No	10				

Q.14 Still thinking about your last visit to a Canberra Connect shopfront, what was it mainly about?

Base: Used Canberra Connect shopfront in last 6 months

		2011 (n=246)	2010 (n=0)	2009 (n=0)	2008 (n=0)	2007 (n=0)	2006 (n=0)
		%	%	%	%	%	%
1	Pay a vehicle registration	49					
2	Pay a driver's licence/ got a new licence	25					
5	Seek car registration or licence information	5					
8	Buy something	5					
3	Pay ACT govt fees, rates or licence fees	3					
4	Pay something else	1					
7	Seek information about something else	1					
9	Provide information or report something like a faulty parking meter or injured wildlife	1					
6	Seek general ACT govt services information	0					
10	Something else (Specify)	3					
11	(Can't recall/ not sure)	1					
12	Seniors/ MyWay card	5					

Q.15 How would you rate the amount of effort you had to put into your interaction with the Canberra Connect shopfront, would you say...?

Base: Used Canberra Connect shopfront in last 6 months

		2011 (n=246)	2010 (n=0)	2009 (n=0)	2008 (n=0)	2007 (n=0)	2006 (n=0)
		%	%	%	%	%	%
1	Very low	36					
2	Low	38					
3	Moderate	18					
4	High	5					
5	Very high	2					
6	(Not sure)	0.5					

Q.16 Why do you say that you had to put in a (previous answer) amount of effort?

Base: Able to rate amount of effort

Verbatim comments will be provided with report

Q.17 And were you able to complete your transaction successfully in the one visit?

Base: Used Canberra Connect shopfront in last 6 months

		2011 (n=246)	2010 (n=226)	2009 (n=254)	2008 (n=229)	2007 (n=0)	2006 (n=0)
		%	%	%	%	%	%
1	Yes	95	90	95	94		
2	No	5	10	6	7		

Q.18 Were you satisfied or dissatisfied with the service you received at the shopfront during your last visit?*

Base: Used Canberra Connect shopfront in last 6 months

*Wording change in 2010

Customer Satisfaction Index or CSI (100=very satisfied, 75=satisfied, 50=neither, 25=dissatisfied, 0=very dissatisfied)

		2011 (n=246)	2010 (n=226)	2009 (n=254)	2008 (n=229)	2007 (n=168)	2006 (n=150)
		%	%	%	%	%	%
1	Very satisfied	59	54	43	50	30	28
2	Satisfied	34	40	53	41	55	52
3	Neither satisfied or dissatisfied	0	2	1	1	4	5
4	Dissatisfied	4	3	3	8	8	8
5	Very dissatisfied	3	0	0	1	3	6
6	(Unsure/Don't know)	0	0	0	0	0	0
7	CSI	85.8	86.4	84.0	82.6	75.3	72.3

Q.19 What would have to change to make you very satisfied with the Canberra Connect Shopfront service?

Base: Used Canberra Connect shopfront in last 6 months & less than very satisfied

Verbatim comments will be provided with report

Q.20 a-i Canberra Connect Shopfront satisfaction: Satisfaction with...

Base: Used Canberra Connect shopfront in last 6 months

		2011 (n=246)	2010 (n=226)	2009 (n=254)	2008 (n=229)	2007 (n=168)	2006 (n=150)
		CSI	CSI	CSI	CSI	CSI	CSI
2	The efficiency of staff in dealing with your transaction	87.7	82.4	88.7			
4	The politeness of staff	87.1	86.5	90.4	88.8	87.0	86.3
6	The staff thoroughly handling your matter	86.8	83.0				
1	The knowledge of staff	85.8	80.0	87.4			
3	The willingness of staff to assist	85.7	83.8	89.2	87.0	85.1	85.8
5	The fairness of staff	85.4	83.1				
7	The staff clearly explaining what you needed to know	84.5	80.9				
9	The amount of time taken by staff to serve you	78.0	74.5				
8	The length of time you waited to be served	62.4	64.9				

Q.21 And which shopfront did you last visit?
Base: Used Canberra Connect shopfront in last 6 months

	2011 (n=246)	2010 (n=226)	2009 (n=254)	2008 (n=229)	2007 (n=0)	2006 (n=0)
	%	%	%	%	%	%
4 Tuggeranong	31	24	25	24		
5 Woden	29	27	31	27		
1 Belconnen	23	30	26	32		
3 Dickson	15	14	10	12		
2 Civic Driver Licence Service	3	5	7	5		
6 (Not sure/ can't recall)	0	0	1	0		

Q.22 Do these current opening hours meet your needs?
Base: Able to recall last shopfront used

	2011 (n=245)	2010 (n=0)	2009 (n=0)	2008 (n=0)	2007 (n=0)	2006 (n=0)
	%	%	%	%	%	%
1 Yes	68					
2 No	32					

Q.22 - % Yes by shopfront

	2011 % Yes
5 Woden (n=76)	76
1 Belconnen (n=62)	70
4 Tuggeranong (n=72)	66
3 Dickson (n=28*)	57
2 Civic Driver Licence Service (n=7*)	49

*Caution: small sample size

Section 3: Contact Centre

Q.23 What was your last call mainly about?
Base: Used Canberra Connect contact centre in last 6 months

	2011 (n=145)	2010 (n=0)	2009 (n=0)	2008 (n=0)	2007 (n=0)	2006 (n=0)
	%	%	%	%	%	%
4 Seek some other information	29					
8 Report some other information	12					
3 Seek information about general ACT gov services	9					
9 Make a payment - dog reg, traffic fine, car registration	9					
5 Report traffic hazard or fallen tree	8					
2 Seek information about animals (e.g. wildlife/shelters)	6					
1 Talk to a relevant officer in an ACT govt department	6					
7 Report information about animals (lost/injured)	4					
10 Provide feedback to Government	2					
6 Report a faulty parking meter	1					
11 Or for something else (Specify)	7					
12 (Can't recall/ not sure)	8					

Q.24 How would you rate the amount of effort you had to put into your interaction with the Canberra Connect contact centre, would you say...?
Base: Used Canberra Connect contact centre in last 6 months

	2011 (n=145)	2010 (n=0)	2009 (n=0)	2008 (n=0)	2007 (n=0)	2006 (n=0)
	%	%	%	%	%	%
1 Very low	37					
2 Low	30					
3 Moderate	18					
4 High	5					
5 Very high	8					
6 (Not sure)	3					

Q.25 Why do you say that you had to put in a (previous answer) amount of effort?
Base: Used Canberra Connect contact centre in last 6 months and able to rate amount of effort

Verbatim comments will be provided with report

Q.26 And were you able to complete your matter successfully in one phone call?^

^Wording change in 2010

Base: Used Canberra Connect Contact Centre in last 6 months

	2011 (n=145)	2010 (n=151)	2009 (n=127)	2008 (n=153)	2007 (n=0)	2006 (n=0)
	%	%	%	%	%	%
1 Yes	73	82	80	75		
2 No	27	18	20	25		

Q.27 When you last called Canberra Connect, overall were you satisfied or dissatisfied with the customer service?*

*Wording change in 2010

Base: Used Canberra Connect Contact Centre in last 6 months

Customer Satisfaction Index or CSI (100=very satisfied, 75=satisfied, 50=neither, 25=dissatisfied, 0=very dissatisfied)

		2011 (n=145)	2010 (n=151)	2009 (n=127)	2008 (n=153)	2007 (n=83)	2006 (n=72)
1	Very satisfied	58	53	52	48	32	44
2	Satisfied	32	38	37	41	64	42
3	Neither satisfied or dissatisfied	0	3	0	0	3	0
4	Dissatisfied	6	5	6	3	0	6
5	Very dissatisfied	2	0	3	7	2	3
6	(Unsure/ don't know)	3	2	1	0	0	6
7	CSI	85.2	85.0	82.5	80.0	80.8	83.2

Q.28 What would have to change to make you very satisfied with the Canberra Connect Contact Centre service?

Base: Used Canberra Connect Contact Centre in last 6 months & less than very satisfied

Verbatim comments will be provided with report

Q.29 a-k Canberra Connect Contact Centre satisfaction: Satisfaction with...

Base: Used Canberra Connect Contact Centre in last 6 months

Customer Satisfaction Index or CSI (100=very satisfied, 75=satisfied, 50=neither, 25=dissatisfied, 0=very dissatisfied)

		2011 (n=145)	2010 (n=151)	2009 (n=127)	2008 (n=153)	2007 (n=84)	2006 (n=72)
	CSI	CSI	CSI	CSI	CSI	CSI	CSI
2	How polite the staff were	88.8	83.9	90.2	90.0	87.3	80.8
6	The willingness of staff to assist you	87.8	81.0	88.1	84.1	85.6	81.4
7	The fairness of the staff in dealing with your transaction	85.1	82.9				
1	How easy it was for someone to answer your query considering the reason for your call	83.2	79.1	81.6	77.2	80.7	75.2
4	How easy the information was to understand	83.2	82.4	85.9	83.5	85.1	83.3
8	The staff thoroughly handling your matter	81.8	81.6				
9	The staff clearly explaining what you needed to know	81.3	79.9				
3	How easy it was to get the information you wanted considering the reason for your call	80.3	79.1	78.4	75.6	79.6	72.4
11	The amount of time taken by staff to serve you	79.3	77.5				
5	The speed of response	78.7	78.9	81.8	78.6	82.0	77.6
10	The ease of getting through to someone who could assist	72.4	77.3				

Q.30 Canberra connect aims to resolve phone enquiries without the need to transfer the caller to another area. Was this your experience when you last called?

Base: Used Canberra Connect Contact Centre in last 6 months

		2011 (n=145)	2010 (n=0)	2009 (n=0)	2008 (n=0)	2007 (n=0)	2006 (n=0)
1	Yes	55					
2	No	45					

Section 4: Website

Q.31 Now thinking about your last visit to the Canberra Connect website www.canberaconnect.act.gov.au, what was it mainly about?

Base: Used Canberra Connect website in last 6 months

		2011 (n=173)	2010 (n=0)	2009 (n=0)	2008 (n=0)	2007 (n=0)	2006 (n=0)
	PAYMENTS						
4	Renew vehicle registration	18					
3	Rates and land tax	8					
1	Buy a MyWay Card (ACTION bus ticket)	5					
5	Traffic or parking fine	3					
2	Pre-paid parking ticket (not a fine)	1					
6	Other PAYMENT (Specify)	5					
	SERVICES						
4	Fix my street (report street issues i.e. pothole, cracked footpath, graffiti ect)	4					
6	Report a vehicle collision	1					
1	ACT emergency information	1					
5	Register a MyWay Card (Action bus ticket card)	1					
2	Bin replacement request	0					
3	Change my address	0					
7	Other SERVICE (Specify)	25					
	BOOKINGS						
2	Campsite hire	2					
1	ACTION bus hire	1					
4	Sportsground hire	1					
3	Register for the GardenSmart (water saving) program	0					
5	Waterski booking	0					
6	Other BOOKING (Specify)	2					
	OTHER						
1	Other (Specify)	14					
2	(Can't recall/ not sure)	9					

Q.32 How would you rate the amount of effort you had to put into your interaction with the Canberra Connect website, would you say...?

Base: Used Canberra Connect website in last 6 months

	2011 (n=173)	2010 (n=0)	2009 (n=0)	2008 (n=0)	2007 (n=0)	2006 (n=0)
	%	%	%	%	%	%
1 Very low	29					
2 Low	36					
3 Moderate	21					
4 High	9					
5 Very high	4					
6 (Not sure)	2					

Q.33 Why do you say that you had to put in a (previous answer) amount of effort?

Base: Used Canberra Connect website in last 6 months and able to rate amount of effort

Verbatim comments will be provided with report

Q.34 And were you able to complete your transaction successfully in one visit?

Base: Used Canberra Connect website in last 6 months

	2011 (n=173)	2010 (n=159)	2009 (n=158)	2008 (n=167)	2007 (n=0)	2006 (n=0)
	%	%	%	%	%	%
1 Yes	81	89	86	82		
2 No	19	11	14	18		

Q.35 a-j Now I'd like you to think about the actual function and layout of the website regardless of whether you were satisfied with the outcome from your interaction on the last visit.

Thinking of your last visit to the Canberra Connect Website, overall were you satisfied or dissatisfied with...?*

Wording change in Apr 09

Base: Used Canberra Connect website in last 6 months

Customer Satisfaction Index or CSI (100=very satisfied, 75=satisfied, 50=neither, 25=dissatisfied, 0=very dissatisfied)

	2011 (n=173)	2010 (n=159)	2009 (n=158)	2008 (n=167)	2007 (n=129)	2006 (n=116)
	CSI	CSI	CSI	CSI	CSI	CSI
2 The legibility of text	82.8	75.9	79.0	79.2	76.6	78.8
6 How easy it is to make payments on the website	82.4	78.8	82.5	80.4	82.4	81.3
10 The amount of time it took to complete your transaction	78.2	72.3				
9 The level of privacy protection offered by the website	78.1	77.8				
4 The usefulness of information	78.0	77.6	73.9	74.5	74.8	78.9
3 The amount of information	76.1	71.0	71.4	71.8	74.4	77.6
1 Ease of navigating	76.0	67.9	69.0	68.0	73.9	72.9
8 The general look of the website	74.2	73.0	69.9	72.7	72.9	77.2
5 How easy it is to find information	73.1	67.7	64.9	66.3	68.7	66.7
7 The search function	66.7	68.6	62.2	63.0	67.4	70.8

Q.36 And thinking of your last visit, were you satisfied or dissatisfied with the Canberra Connect Website overall?

Base: Used Canberra Connect website in last 6 months

Customer Satisfaction Index or CSI (100=very satisfied, 75=satisfied, 50=neither, 25=dissatisfied, 0=very dissatisfied)

	2011 (n=173)	2010 (n=159)	2009 (n=158)	2008 (n=167)	2007 (n=129)	2006 (n=116)
	%	%	%	%	%	%
1 Very satisfied	34	34	28	22	23	21
2 Satisfied	52	50	56	64	66	73
3 Neither satisfied or dissatisfied	1	2	1	2	2	1
4 Dissatisfied	11	11	15	11	7	4
5 Very dissatisfied	0	2	0	1	2	1
6 (Unsure/ don't know)	1	1	1	0	1	2
7 CSI	77.7	76.4	74.1	74.2	75.6	78.0

Q.37 What would have to change to make you very satisfied with the Canberra Connect Website?

Base: Used Canberra Connect website in last 6 months & less than very satisfied

Verbatim comments will be provided with report

Section 5: Transactions

Q.38 Now we'd like to talk about general transactions. Do you use a mobile phone for any of the following....?

Base: All respondents

	2011 (n=602)	2010 (n=0)	2009 (n=0)	2008 (n=0)	2007 (n=0)	2006 (n=0)
	%	%	%	%	%	%
4 To receive SMS reminders	38					
1 To find information on the internet	24					
3 To download and use apps (applications)	22					
5 To use social media such as twitter or facebook	21					
6 To access public transport timetables	11					
2 To pay bills	9					
10 To receive emails	1					
7 Something else (Specify)	0					
8 (Don't have a mobile phone)	7					
9 (Do not use a mobile phone for any of the above)	44					

Q.39 If it was available, would you like to receive a reminder by SMS of when your ACT government bills are due?

Base: Have a mobile phone

		2011 (n=540)	2010 (n=0)	2009 (n=0)	2008 (n=0)	2007 (n=0)	2006 (n=0)
		%	%	%	%	%	%
1	Yes	39					
2	No	61					

Q.40 If it was available, would you like to receive your ACT government bills electronically such as via email with a link to a website where you can view your bill instead of receiving it in the mail?

Base: All respondents

		2011 (n=602)	2010 (n=0)	2009 (n=0)	2008 (n=0)	2007 (n=0)	2006 (n=0)
		%	%	%	%	%	%
1	Yes	50					
2	No	50					

Q.41 How did you last pay your vehicle registration renewal, was it via...?

Base: All respondents

		2011 (n=602)	2010 (n=0)	2009 (n=0)	2008 (n=0)	2007 (n=0)	2006 (n=0)
		%	%	%	%	%	%
1	Canberra Connect shopfront	34					
4	BPAY via your bank	29					
3	Canberra Connect/ rego.act website	15					
5	Australia Post	6					
2	Canberra Connect contact centre	2					
6	Other (Specify)	3					
7	(Can't recall)	3					
8	(Do not own a registered vehicle)	8					

Q.42 Other than convenience or habit, is there any particular reason that you chose to pay your vehicle registration via this method?

Base: Own a registered vehicle

		2011 (n=564)	2010 (n=0)	2009 (n=0)	2008 (n=0)	2007 (n=0)	2006 (n=0)
		%	%	%	%	%	%
2	Quicker method/ don't have to wait in queue	23					
1	So I can get the rego label straight away	15					
3	Because I can be confident/sure it is done	5					
9	Had to go to shopfront to present docs/ do something else	3					
4	Because I prefer to talk to/deal with a person	3					
8	Don't have a computer/internet/difficulty using	1					
5	Other (Specify)	3					
6	(Not sure)	3					
7	(No particular reason)	44					

Q.43 What if anything, would encourage you to switch from paying your vehicle registration at the shopfront to paying either via telephone, online, Bpay or at an Australia Post outlet?

Base: Own a registered vehicle and paid at shopfront

		2011 (n=211)	2010 (n=0)	2009 (n=0)	2008 (n=0)	2007 (n=0)	2006 (n=0)
		%	%	%	%	%	%
1	If it saved time/ didn't have to wait in a long queue	12					
9	If I could get the rego label straight away/ earlier	10					
2	If online transactions were secure/safe/could trust online	10					
3	If a discount were offered	9					
4	If I was reminded to switch/other channels were promoted	6					
7	Shopfront use was one off/ no encouragement needed	6					
8	If I didn't need to go in/ show docs/ change details etc	5					
5	Other (Specify)	4					
6	(Would not switch from shopfronts)	39					

Section 6: Feedback

Q.44 If you wanted to provide feedback to ACT government, would you prefer to provide it...?*

Base: All respondents

Wording change in Apr 09

	2011 (n=602)	2010 (n=601)	2009 (n=600)	2008 (n=0)	2007 (n=0)	2006 (n=0)
3						
2						
4						
1						
5						
6						
	Online	47	50	38		
	Over the phone	23	23	44		
	In writing	15	11	8		
	In person	10	10	8		
	Some other way (Specify)	1	1	1		
	(Not sure)	4	6	2		

Q.45 Why is that?

Base: Have a preference for a feedback method

	2011 (n=577)	2010 (n=0)	2009 (n=0)	2008 (n=0)	2007 (n=0)	2006 (n=0)
4						
3						
1						
2						
5						
7						
8						
6						
	Quickest method	37				
	So I can fully explain issue	22				
	Prefer to talk to someone	19				
	Confident/trust method	13				
	Access after hours	10				
	Ease/ convenience	10				
	Record of feedback	4				
	Other (Specify)	12				

Q.46 Before today, were you aware that there is an online feedback system accessible via the Canberra Connect website (www.canberraconnect.act.gov.au)?

Base: All respondents

	2011 (n=602)	2010 (n=601)	2009 (n=600)	2008 (n=0)	2007 (n=0)	2006 (n=0)
1						
2						
	Yes - Aware	19	18	16		
	No - Not aware	81	82	84		

Q.47 And before today, were you aware that there is an online feedback service called Fix My Street that is available through Canberra Connect?

Base: All respondents

	2011 (n=602)	2010 (n=0)	2009 (n=0)	2008 (n=0)	2007 (n=0)	2006 (n=0)
1						
2						
	Yes - Aware	20				
	No - Not aware	80				

Q.48 Did you know that it is Canberra Connect's role to pass on any feedback to the appropriate area of government for attention?

Base: All respondents

	2011 (n=602)	2010 (n=0)	2009 (n=0)	2008 (n=0)	2007 (n=0)	2006 (n=0)
1						
2						
	Yes - Aware	33				
	No - Not aware	67				

Q.49 If you were unhappy with the outcome from your feedback, what would you do next?

Base: All respondents

	2011 (n=602)	2010 (n=601)	2009 (n=600)	2008 (n=0)	2007 (n=0)	2006 (n=0)
4						
6						
7						
1						
2						
3						
5						
9						
8						
10						
11						
12						
	Ring Canberra Connect	20	23	35		
	Contact the Minister*	18	24	16		
	Write/ call government department directly	17	11	7		
	Do nothing	14	15	17		
	Provide the feedback again online	14	12	14		
	Visit Canberra Connect	8	6	7		
	Write a letter to Canberra Connect	6	7	7		
	Contact the media ie. radio/ newspapers	1	1	2		
	Contact a local MP/ government representative	1				
	Ombudsman	0	2	-		
	Something else (Specify)	4	1	3		
	(Not sure)	13	12	6		

* Previously worded "Escalate to the Minister/ local MP"

Q.50 Have you used this online feedback system?

Base: Aware of online feedback system

	2011 (n=122)	2010 (n=106)	2009 (n=105)	2008 (n=0)	2007 (n=0)	2006 (n=0)
1						
2						
	Yes	18	24	16		
	No	82	76	84		

Q.51 Currently when you provide feedback online, you immediately receive a receipt number to confirm your feedback has been received. After this, you should receive a response from the appropriate area of government advising what they are/will be doing in relation to your feedback. Do you recall if you received a response from the appropriate area of government in relation to your last piece of feedback?

Base: Used online feedback system

^aWording change in Apr 09^a

		2011 (n=26*)	2010 (n=0)	2009 (n=0)	2008 (n=0)	2007 (n=0)	2006 (n=0)
		%	%	%	%	%	%
1	Yes	83					
2	No - I'm still waiting	15					
3	No - I submitted the feedback anonymously	3					

^aCaution: small sample size

Q.52 Did you need to log your feedback more than once to get a response?

Base: Used online feedback system

		2011 (n=26*)	2010 (n=0)	2009 (n=0)	2008 (n=0)	2007 (n=0)	2006 (n=0)
		%	%	%	%	%	%
1	Yes - (Specify how many times)	16					
2	Yes - but didn't try again - too busy/ forgot	3					
3	No - received a response after first submission	72					
4	No - chose to wait/ still waiting for a response	10					

^aCaution: small sample size

Section 7: Other

Q.53 How do you generally find out about accessing ACT government information or services?^a

Base: All respondents

^aWording change in Apr 09^a

		2011 (n=602)	2010 (n=601)	2009 (n=600)	2008 (n=0)	2007 (n=0)	2006 (n=0)
		%	%	%	%	%	%
6	www.act.gov.au website	24	24	25			
11	Search engine ie. Google	22	18	17			
5	Canberra Connect Website	19	19	23			
1	White pages - hard copy	13	15	23			
9	Newspapers	5	13	9			
8	Word of mouth	5	7	6			
4	Canberra Connect Contact Centre 13 22 81	5	7	5			
10	Other media ie. TV/ radio	5	8	8			
12	Brochure/ flyers/ letters in the mail	4	5	4			
3	Canberra Connect Shopfronts	4	2	5			
2	White pages - online	4	2	4			
7	Yellow pages	0	0	1			
13	Other (Specify)	4	4	4			
14	Don't search for information	5	7	3			
15	(Not sure)	4	4	3			

Q.54 And generally, which of the following types of media do you prefer to use or interact with?

Base: All respondents

		2011 (n=602)	2010 (n=0)	2009 (n=0)	2008 (n=0)	2007 (n=0)	2006 (n=0)
		%	%	%	%	%	%
9	Internet	74					
1	Canberra Times	59					
5	FM Radio	48					
3	Canberra Chronicle	45					
10	Pamphlets in the mail	43					
4	666 ABC Radio	38					
6	Prime time TV	32					
7	Pay TV	24					
8	Other TV	20					
2	The Australian	12					
11	Something else (Specify)	4					

Section 8: Demographics

Gender

Base: All respondents

	2011 (n=602)	2010 (n=601)	2009 (n=600)	2008 (n=601)	2007 (n=430)	2006 (n=406)
1	%	%	%	%	%	%
2	Male	49	49	49	49	49
	Female	51	51	51	51	51

Age

Base: All respondents

	2011 (n=602)	2010 (n=601)	2009 (n=600)	2008 (n=601)	2007 (n=430)	2006 (n=406)
1	%	%	%	%	%	%
2	Under 18 years	0				
3	18-24 years	15	15	15	20	21
4	25-34 years	20	20	20	20	16
5	35-44 years	20	20	20	27	24
6	45-54 years	19	19	19	16	16
7	55-64 years	14	14	14	13	13
	65 years +	13	13	13	11	11

Household

Base: All respondents

	2011 (n=602)	2010 (n=0)	2009 (n=0)	2008 (n=0)	2007 (n=0)	2006 (n=0)
1	%	%	%	%	%	%
2	Single/living alone	14				
3	Single parent (children at home)	7				
4	Couple (children at home)	48				
5	Couple (no children at home)	25				
6	Group/shared household	6				
	(Refused)	0				

Income

Base: All respondents

	2011 (n=602)	2010 (n=0)	2009 (n=0)	2008 (n=0)	2007 (n=0)	2006 (n=0)
1	%	%	%	%	%	%
2	Less than \$20,000	3				
3	Between \$20,000 and \$30,000	5				
4	Between \$30,000 and \$50,000	7				
5	Between \$50,000 and \$75,000	11				
6	Between \$75,000 and \$100,000	19				
	\$100,000 or more	40				
	(Refused)	6				
	(Don't know)	10				

WEBSITE SATISFACTION SUMMARY 2011

Base: Used Canberra Connect website in last 6 months

Customer Satisfaction Index or CSI (100=very satisfied, 75=satisfied, 50=neither, 25=dissatisfied, 0=very dissatisfied)

	Satisfaction by reason for last visit to website	Payment (n=61) CSI	Service (n=57) CSI	Other (n=55) CSI
	Website overall	86.0	69.2	75.2
10	The amount of time it took to complete your transaction	88.5	70.2	72.0
6	How easy it is to make payments on the website	85.4	80.8	76.4
2	The legibility of text	83.5	82.6	82.1
1	Ease of navigating	81.4	72.9	71.7
4	The usefulness of information	81.0	73.6	78.8
9	The level of privacy protection offered by the website	80.7	75.0	76.4
5	How easy it is to find information	80.2	65.8	71.5
3	The amount of information provided	79.1	70.3	78.1
8	The general look of the website	74.0	71.0	78.3
7	The search function	70.8	64.7	63.6



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012



ANSWER TO QUESTION TAKEN ON NOTICE DURING PUBLIC HEARINGS

Asked by MS LECOUTEUR on 24 May 2011 : MINISTER CORBELL took on notice the following question(s):

Ref: Hansard Transcript 24 May 2011 Page 47

In relation to : MyWay Processing of BPay payments

Can you provide a more detailed technical explanation on why it takes five days for BPay Payments to be processed for MyWay Transactions; and

Why, if it is instant for an Autopay Transaction to be processed, does it take five days for a BPay transaction.

MR CORBELL : The answer to the Member's question is as follows:--

BPAY Payment Time-lines

- BPAY payments currently take up to five working days to appear in MyWay accounts.
- This is due to information being transferred from the ACT Government payments systems, Smartforms and Government Receipting and Payment System (RAPS) which are managed by Canberra Connect and InTact, to the ticketing software system called Smartrack (managed by the MyWay supplier Downer Engineering).
- The process is completed when the information is received by the MyWay on-bus equipment with funds transferred to the card when the passenger next tags on to a bus.

The five day process for BPAY transactions (which also applies to online MyWay card and phone top-ups using credit cards) is as follows:

Day One: Payment is received through a Smartform application or via the customers online banking website (daily cut-off times for each service is usually 5:30pm);

PLEASE NOTE

1. Answers to questions taken on notice must be lodged with the Committee Office within **5 working days** of the hearing date, electronically and in hard copy.
- 2: Where an answer provides a referral to sources of information in published documents, the answer should include the exact name of the document, the author and agency publishing the document, the specific page numbers and an electronic link to the document.

Day Two: Payment files are uploaded to RAPS. A RAPS output file containing payment data is then made available at approximately 8pm Monday to Friday;

Day Three: A MyWay card control file is created within Smartrack from the RAPS file and is available from 11.30pm;

Day Four: The updated Smartrack card file is sent to on-bus equipment at 2.00am;

Day Five: Payment data is available for transfer to a customer MyWay card when next presented to an on-bus card reader.

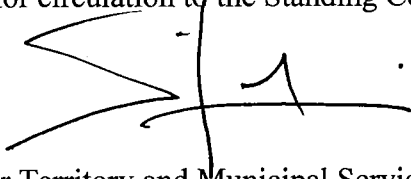
The MyWay Project Team is currently working with Downer Engineering to improve processing times for BPAY and online payments.

Autoload Payment Time-lines

- Once an auto-load facility has been set up for a MyWay card, a specified funding amount is automatically added to the card when it reaches a minimum balance (\$8.00 standard users and \$5.00 concession holders).
- Auto load for MyWay is different to BPAY in that an autoload immediately credits the pre-specified amount to the MyWay card once the minimum balance trigger is reached and then requests reimbursement from your banking institution. The BPAY system requires the funds to be available before a credit is made to an account.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:



Date: 1.6.11

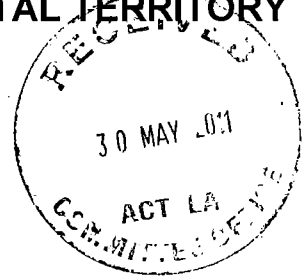
Minister for Territory and Municipal Services, Mr Simon Corbell MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION TAKEN ON NOTICE DURING PUBLIC HEARINGS



Asked by MR COE on 24 May 2011 : MINISTER CORBELL took on notice the following question(s):

Ref: Hansard Transcript 24 May 2011 Page 52

In relation to : The Library Notification System

Is the text messaging system used by Libraries ACT a unique system, has it been procured and is it operational elsewhere in Government? Was the system supplied through Increment Solutions or was it a system already used by Shared Services?

MR CORBELL : The answer to the Member's question is as follows:–

The text messaging system used by Libraries ACT was developed by the company that supplies the Horizon Library Management System used by the library service since 2003.

The licence was purchased under the contract held between the ACT Government and the company supplying the Horizon system, Sirsi Dynix. Other library customers of Sirsi Dynix use the same text messaging technology.

I am advised by InTACT that there are no other government agencies using the system or any text messaging system.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

30.5.11

Date:

Minister for Territory and Municipal Services, Mr Simon Corbell MLA

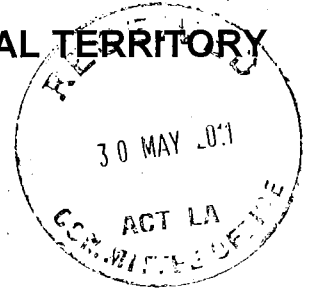
PLEASE NOTE

1. Answers to questions taken on notice must be lodged with the Committee Office within **5 working days** of the hearing date, electronically and in hard copy.
- 2: Where an answer provides a referral to sources of information in published documents, the answer should include the exact name of the document, the author and agency publishing the document, the specific page numbers and an electronic link to the document.



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012



ANSWER TO QUESTION TAKEN ON NOTICE
DURING PUBLIC HEARINGS

Asked by MR SMYTH on 24 May 2011 : MINISTER CORBELL took on notice the following question(s):

Ref: Hansard Transcript 24 May 2011 Page 56

In relation to : Location of Public Libraries

Do the ACT Libraries currently use the policy that no member for the community would be further than five kilometres from a Public Library?

MR CORBELL : The answer to the Member's question is as follows:—

The ACT Government does not have a policy regarding the number of kilometres any member of the community lives from a public library.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

A handwritten signature in black ink, appearing to be 'S. Corbell', written over a horizontal line.

Date:

20.5.11

Minister for Territory and Municipal Services, Mr Simon Corbell MLA

PLEASE NOTE

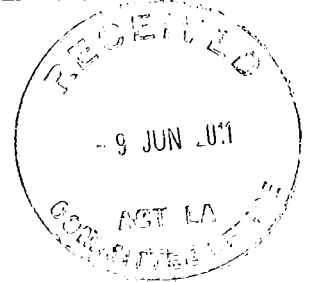
1. Answers to questions taken on notice must be lodged with the Committee Office within **5 working days** of the hearing date, electronically and in hard copy.
- 2: Where an answer provides a referral to sources of information in published documents, the answer should include the exact name of the document, the author and agency publishing the document, the specific page numbers and an electronic link to the document.



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION TAKEN ON NOTICE
DURING PUBLIC HEARINGS



Asked by Ms Meredith Hunter MLA on 24 May 2011 : Mr Simon Corbell MLA, Attorney General, took on notice the following question(s):

Ref: Hansard Transcript 24 May 2011, page 851

In relation to : Road Safety Program

Provide a breakdown of the targeted education programs which were delivered under the Road Safety Program last financial year.

Mr Corbell : The answer to the Member's question is as follows:-

I have provided this information in response to the same question from Ms Amanda Bresnan in Estimates QoN No. E11-163, question 4.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

A handwritten signature in black ink, appearing to be 'S. Corbell'.

Date: 6.6.11

By the Attorney General, Mr Simon Corbell MLA

PLEASE NOTE

1. Answers to questions taken on notice must be lodged with the Committee Office within **5 working days** of the hearing date, electronically and in hard copy.
- 2: Where an answer provides a referral to sources of information in published documents, the answer should include the exact name of the document, the author and agency publishing the document, the specific page numbers and an electronic link to the document.



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION TAKEN ON NOTICE DURING PUBLIC HEARINGS

Asked by MS HUNTER on 24 May 2011 : MINISTER CORBELL took on notice the following question(s):

Ref: Hansard Transcript 24 May 2011 Page 64

In relation to : Shade Structures

How much does the TAMS Directorate spend on repairing shade structures that have been vandalised each year?

MR CORBELL : The answer to the Member's question is as follows:-

Territory and Municipal Services spends up to \$5,000 per annum on repairs to shade structures in public open spaces.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

Date:

6-6-11

Minister for Territory and Municipal Services, Mr Simon Corbell MLA

PLEASE NOTE

1. Answers to questions taken on notice must be lodged with the Committee Office within **5 working days** of the hearing date, electronically and in hard copy.
2. Where an answer provides a referral to sources of information in published documents, the answer should include the exact name of the document, the author and agency publishing the document, the specific page numbers and an electronic link to the document.



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION TAKEN ON NOTICE DURING PUBLIC HEARINGS

Asked by MS HUNTER on 24 May 2011 : MINISTER CORBELL took on notice the following question(s):

Ref: Hansard Transcript 24 May 2011 Page 71

In relation to : National Products Stewardship Scheme for the management of E-Waste.

When will the National Product Stewardship Scheme Legislation be tabled?

MR CORBELL : The answer to the Member's question is as follows:--

The enabling legislation was introduced into the Senate in the autumn session. The bill was referred to the Senate Scrutiny of Bills Committee for review and is expected to be debated in the Winter Session of Federal Parliament.

Further information on the Scheme can be viewed at
<http://www.environment.gov.au/settlements/waste/product-stewardship/index.html>

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

Date: 6.6.11

Minister for Territory and Municipal Services, Mr Simon Corbell MLA

PLEASE NOTE

1. Answers to questions taken on notice must be lodged with the Committee Office within **5 working days** of the hearing date, electronically and in hard copy.
- 2: Where an answer provides a referral to sources of information in published documents, the answer should include the exact name of the document, the author and agency publishing the document, the specific page numbers and an electronic link to the document.



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION TAKEN ON NOTICE
DURING PUBLIC HEARINGS



Asked by MR SMYTH MLA on 24 May 2010: MR CORBELL MLA took on notice the following question which was later transferred to MR BARR MLA as the issue falls within his portfolio responsibilities:

Ref: Hansard Transcript

In relation to costs associated with the relocation of the vehicle inspection pits at the Dickson Motor Registry in the event that the property is sold:

So how much provision has been made and where does that appear in the papers?

MR BARR MLA: The answer to the Member's question is as follows:–

The CBRE Financial Analysis model that compares five scenarios for the provision of future office accommodation included an allowance of \$4 million for the relocation of the vehicle inspection pits for scenarios 1, 2, 3 and 5 that include the sale of the Dickson Motor Registry.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: *Andrew Barr*

Date: 24.6.11

Minister for Economic Development, Andrew Barr MLA

PLEASE NOTE

1. Answers to questions taken on notice must be lodged with the Committee Office within **5 working days** of the hearing date, electronically and in hard copy.
- 2: Where an answer provides a referral to sources of information in published documents, the answer should include the exact name of the document, the author and agency publishing the document, the specific page numbers and an electronic link to the document.



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION TAKEN ON NOTICE
DURING PUBLIC HEARINGS



Asked by MR HANSON MLA on 24 May 2011 : MR CORBELL MLA took on notice the following question which was later transferred to MR BARR MLA as the issue falls within his portfolio responsibilities:

Ref: Hansard Transcript 24 May 2011 Page 59

In relation to : New Government Office Building

In relation to the cost benefit for the new Government Office Building;

What provision was made for the relocation of the Dickson Motor Vehicle Registry?

MR BARR MLA : The answer to the Member's question is as follows:—

The CBRE Financial Analysis model that compares five scenarios for the provision of future office accommodation included an allowance of \$4 million for the relocation of the vehicle inspection pits for scenarios 1, 2, 3 and 5 that include the sale of the Dickson Motor Registry.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

Handwritten signature of Andrew Barr in black ink.

Date: 24.6.11

Minister for Economic Development, Andrew Barr MLA

PLEASE NOTE

1. Answers to questions taken on notice must be lodged with the Committee Office within **5 working days** of the hearing date, electronically and in hard copy.
- 2: Where an answer provides a referral to sources of information in published documents, the answer should include the exact name of the document, the author and agency publishing the document, the specific page numbers and an electronic link to the document.



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION TAKEN ON NOTICE DURING PUBLIC HEARINGS

Asked by Mr Hargreaves on 19 May 2011 : Minister Barr took on notice the following question(s):

Ref: Hansard Transcript DATE: 19 May 2011 PAGE: 82

In relation to : School Movement Survey results

In the period August 2009-August 2010:



1. How many students moved from a public to non-government school?
2. How many students moved from a non-government to a public school?
3. How many students moved from one public school to another public school?
4. How many students moved from one non-government school to another non-government school?

Andrew Barr: The answer to the Member's question is as follows:-

1. The estimated number of students who moved from an ACT public school to an ACT non-government school between August 2009 and August 2010 is 844.
2. The estimated number of students who moved from an ACT non-government to an ACT public school between August 2009 and August 2010 is 257.
3. The estimated number of students who moved from one ACT public school to another ACT public school between August 2009 and August 2010 is 996.
4. This information is not in the scope of the survey.

PLEASE NOTE

1. Answers to questions taken on notice must be lodged with the Committee Office within **5 working days** of the hearing date, electronically and in hard copy.
- 2: Where an answer provides a referral to sources of information in published documents, the answer should include the exact name of the document, the author and agency publishing the document, the specific page numbers and an electronic link to the document.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: 

Date: 27.5.11

By the Minister for Education and Training, Andrew Barr



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION TAKEN ON NOTICE
DURING PUBLIC HEARINGS



Asked by Ms Hunter on Thursday 19 May 2011: Minister Barr took on notice the following question(s):

Ref: Hansard Transcript Thursday 19 May 2011, PAGE NO: 478

In relation to : School Movement Survey and ACT School Census

Please provide printed copies of the School Movement Survey and ACT School Census

Minister Barr : The answer to the Member's question is as follows:–

Please find attached the following publications

- School Movement Survey August 2009 – August 2010
- ACT School Census February 2010

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: *Andrew Barr*

Date: 21.6.11

By the Minister for Education and Training, Andrew Barr MLA

PLEASE NOTE

1. Answers to questions taken on notice must be lodged with the Committee Office within **5 working days** of the hearing date, electronically and in hard copy.
- 2: Where an answer provides a referral to sources of information in published documents, the answer should include the exact name of the document, the author and agency publishing the document, the specific page numbers and an electronic link to the document.



ACT School Census

February 2010

This publication provides information on students enrolled in ACT schools at 17 February 2010.

Key findings

In February 2010, there were 65 412 students attending ACT public and non-government schools.

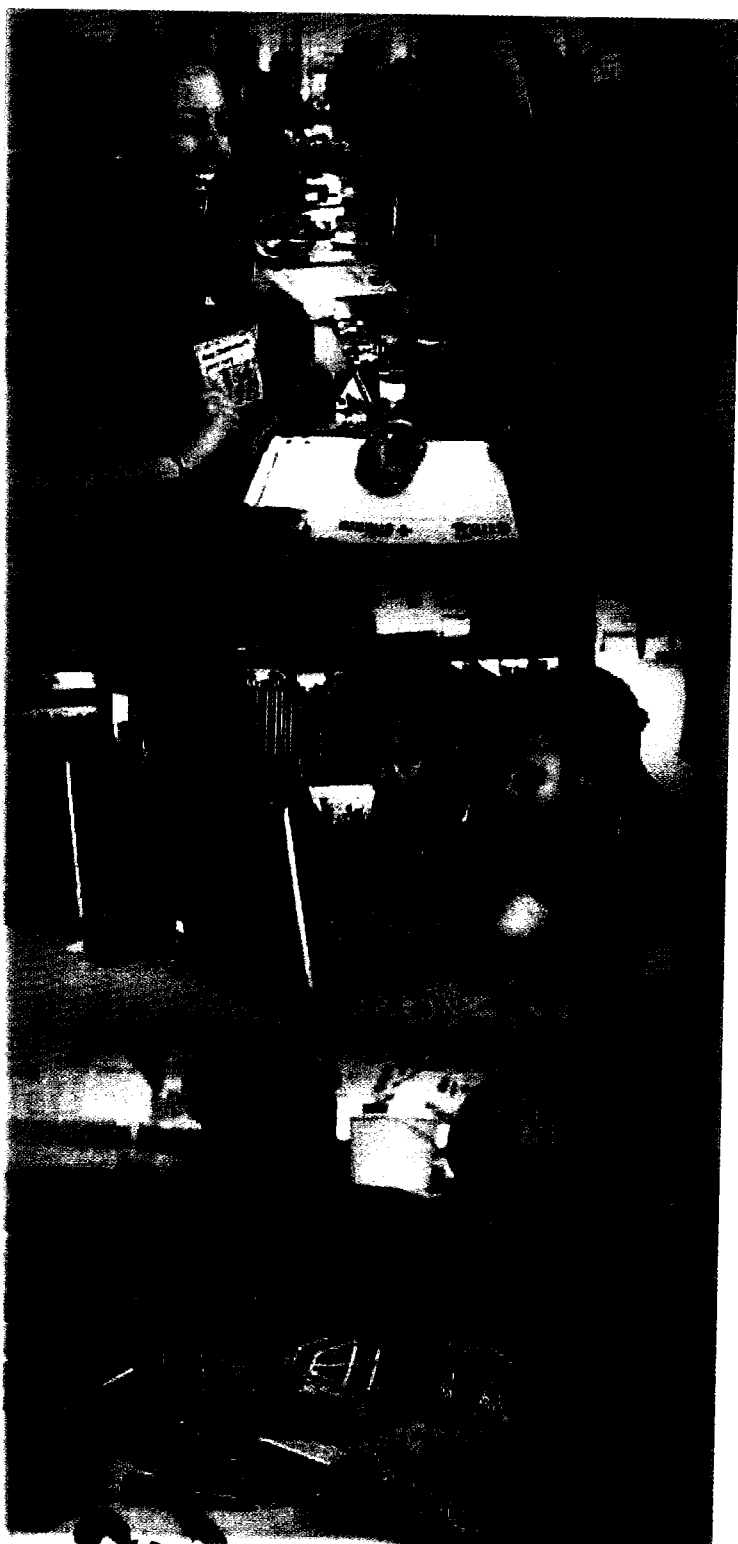
There were 38 853 students attending the 83 public schools, an increase of 573 students since 2009.

In February 2010, there were 26 559 students attending the 44 non-government schools, an increase of 459 students since 2009.

There were 35 980 students (55.0% of all students) attending a primary school.

In February 2010, there were 19 367 students (29.6% of all students) attending a high school.

A total of 9 708 students (14.8% of all students) attended a secondary college.



Introduction

This publication presents the results from the ACT school census conducted on Wednesday 17 February 2010. The census covers public, Catholic and independent schools from preschool to year 12.

Due to the reporting of preschool enrolments at non-government schools from 2009 onwards, direct comparisons with previous years' data for primary level and all students should not be made.

The publication also includes information on the number of school age students who undertook school equivalent courses through home education or the Canberra Institute of Technology.

Student enrolments 2006 to 2010

In 2010, there were 65 412 students enrolled in ACT public and non-government schools (Table 1), an increase of 1032 (1.6%) since February 2009. The overall increase in the number of enrolments is a result of increases of 642 (1.8%) in primary schools, 161 (0.8%) in high schools, 200 (2.1%) in colleges and 29 (8.8%) in special schools.

Table 1: Number of enrolments by level of schooling, 2006 to 2010¹

	2006	2007	2008	2009	2010
All schools					
Primary	34 217	34 188	34 504	35 338 ²	35 980 ²
High	19 437	19 447	19 298	19 206	19 367
College	9 535	9 517	9 484	9 508	9 708
Special	322	338	327	328	357
Total all schools	63 511	63 490	63 613	64 380²	65 412²

¹ Includes a small number of students who attend more than one school.

² Break in data series. 2009 and 2010 data cannot be directly compared with previous years' data due to the reporting of preschool level students in non-government schools from 2009.

In 2010, there were 38 853 students enrolled in public schools, up 573 students (1.5%) since 2009 (Table 2). This is an increase from 2009 and includes increases of 410 (1.8%) in primary, 68 (0.7%) in high and 66 (1.1%) in college.

This is the first time in over five years there has been an increase in public high school enrolments.

This increase in total public school enrolments continues the trend from 2009 which saw an increase of 50 students (0.1%) from 2008 and was the first year in over ten years that there was an increase in public school enrolments.

The increase in public school students in 2010 was accompanied by an increase of 459 students in non-government schools (1.8%) from 2009. Non-government schools recorded increases in enrolments across primary schools (232 or 1.8%), high schools (93 or 1.0%) and colleges (134 or 3.7%), with the most notable increases in independent primary schools (205 or 4.4%) and Catholic colleges (100 or 8.0%).

This is the first time in more than ten years that the increase in the number of enrolments in public schools has exceeded the increase in the number of enrolments in non-government schools.

In 2010, public schools accounted for 59.4% of the total student population with almost nine in 10 (87.3%) preschool level enrolments in public schools.

Table 2: Number of enrolments by level of schooling and sector, 2006 to 2010¹

	2006	2007	2008	2009	2010
Public					
Primary	22 402	22 206	22 239	22 423	22 833
High	10 095	9 998	9 816	9 654	9 722
College	6 013	5 998	5 848	5 875	5 941
Special	322	338	327	328	357
Subtotal public	38 832	38 540	38 230	38 280	38 853
Non-government					
<i>Independent schools</i>					
Primary	3 709	3 820	4 097	4 699 ²	4 904 ²
High	5 666	5 775	5 874	5 900	5 911
College	2 245	2 256	2 366	2 379	2 413
Subtotal independent schools	11 620	11 851	12 337	12 978²	13 228²
<i>Catholic Systemic schools</i>					
Primary	8 106	8 162	8 168	8 216 ²	8 243 ²
High	3 676	3 674	3 608	3 652	3 734
College	1 277	1 263	1 270	1 254	1 354
Subtotal Catholic Systemic schools	13 059	13 099	13 046	13 122²	13 331²
Subtotal non-government schools	24 679	24 950	25 383	26 100²	26 559²
Total all schools	63 511	63 490	63 613	64 380²	65 412²

¹ Includes a small number of students who attend more than one school.

² Break in data series. 2009 and 2010 data cannot be directly compared with previous years' data due to the reporting of preschool level students in non-government schools from 2009.

Since 2009, the total number of Indigenous students in ACT schools increased by 150 students (11.3%) to 1480 in 2010, with public schools increasing by 126 (11.6%), independent schools increasing by 10 (11.9%) and Catholic schools increasing by 14 (8.5%). The public sector continued to have the highest proportion of Indigenous students (1208 or 3.1% of total public enrolments). From 2006 to 2010, the public school system has shown the greatest increase numerically, up by 225 students (22.9%).

Table 3: Number of Indigenous enrolments by sector, 2006 to 2010¹

	2006	2007	2008	2009	2010
Public schools					
Public schools	983	925	973	1 082	1 208
Non-government schools					
Independent schools	51	71	89	84 ²	94 ²
Catholic Systemic schools	161	177	184	164 ²	178 ²
Subtotal non-government schools	212	248	273	248²	272²
Total	1 195	1 173	1 246	1 330²	1 480²

¹ Includes a small number of students who attend more than one school.

² Break in data series. 2009 and 2010 data cannot be directly compared with previous years' data due to the reporting of preschool level students in non-government schools from 2009.

In 2010, there was an increase of 153 enrolments (7.0%) of students with special needs. This compared with an increase of 12 (0.5%) in 2009 (Table 4). Since 2009, the number of students with special needs increased by 85 (4.8%) in public schools and 68 (16.5%) in non-government schools.

From 2006 to 2010, the number of students with special needs increased by 321 students (15.8%) to 2348, with growth across both the public and non-government sectors.

Table 4: Number of enrolments by special needs and sector, 2006 to 2010

	2006	2007	2008	2009	2010
Public schools					
Public schools	1 698	1 711	1 759	1 784	1 869
Non-government schools¹					
Independent schools	76	195	185	162	214
Catholic Systemic schools	253	223	239	249	265
Subtotal non-government schools	329	418	424	411	479
Total	2 027	2 129	2 183	2 195	2 348

¹ Includes all students flagged as special needs, including those students not formally assessed at the time of the census.

Table 5 shows the split of male and female students across the various levels of schooling from 2006 to 2010. In total there were slightly more males (50.9%) than females (49.1%) in 2010, however, at the college level there was a higher proportion of females (50.8%) than males, breaking the previous five year trend. As with previous years, approximately two-thirds (66.4%) of students at special schools were male.

Table 5: Number of enrolments by level of schooling and gender, 2006 to 2010¹

	2006	2007	2008	2009	2010
Primary schools					
Male	17 462	17 361	17 614	18 049 ²	18 447 ²
Female	16 755	16 827	16 890	17 289 ²	17 533 ²
Subtotal primary schools	34 217	34 188	34 504	35 338²	35 980²
<i>Per cent male</i>	51.0%	50.8%	51.0%	51.1%	51.3%
<i>Per cent female</i>	49.0%	49.2%	49.0%	48.9%	48.7%
High schools					
Male	9 902	9 948	9 911	9 773	9 857
Female	9 535	9 499	9 387	9 433	9 510
Subtotal high schools	19 437	19 447	19 298	19 206	19 367
<i>Per cent male</i>	50.9%	51.2%	51.4%	50.9%	50.9%
<i>Per cent female</i>	49.1%	48.8%	48.6%	49.1%	49.1%
Colleges					
Male	4 800	4 798	4 756	4 789	4 776
Female	4 735	4 719	4 728	4 719	4 932
Subtotal colleges	9 535	9 517	9 484	9 508	9 708
<i>Per cent male</i>	50.3%	50.4%	50.1%	50.4%	49.2%
<i>Per cent female</i>	49.7%	49.6%	49.9%	49.6%	50.8%
Special schools					
Male	216	222	215	217	237
Female	106	116	112	111	120
Subtotal special schools	322	338	327	328	357
<i>Per cent male</i>	67.1%	65.7%	65.7%	66.2%	66.4%
<i>Per cent female</i>	32.9%	34.3%	34.3%	33.8%	33.6%
All schools					
Male	32 380	32 329	32 496	32 828 ²	33 317 ²
Female	31 131	31 161	31 117	31 552 ²	32 095 ²
Total all schools	63 511	63 490	63 613	64 380²	65 412²
<i>Per cent male</i>	51.0%	50.9%	51.1%	51.0%	50.9%
<i>Per cent female</i>	49.0%	49.1%	48.9%	49.0%	49.1%

¹ Includes a small number of students who attend more than one school.

² Break in data series. 2009 and 2010 data cannot be directly compared with previous years' data due to the reporting of preschool level students in non-government schools from 2009.

Student enrolments 2010

Table 6: Number of enrolments by level of schooling, grade and gender, 2010¹

Year Level	Males	Females	Persons	Percentage of total
Primary schools				
Preschool	2 400	2 206	4 606	7.0
Kindergarten	2 371	2 201	4 572	7.0
Year 1	2 413	2 216	4 629	7.1
Year 2	2 226	2 147	4 373	6.7
Year 3	2 133	2 107	4 240	6.5
Year 4	2 269	2 218	4 487	6.9
Year 5	2 299	2 157	4 456	6.8
Year 6	2 336	2 281	4 617	7.1
Subtotal primary schools	18 447	17 533	35 980	55.0
High schools				
Year 7	2 366	2 412	4 778	7.3
Year 8	2 440	2 337	4 777	7.3
Year 9	2 460	2 370	4 830	7.4
Year 10	2 591	2 391	4 982	7.6
Subtotal high schools	9 857	9 510	19 367	29.6
Colleges				
Year 11	2 398	2 603	5 001	7.6
Year 12	2 376	2 329	4 705	7.2
Mature	1	-	1	0.0
Older	1	-	1	0.0
Subtotal colleges	4 776	4 932	9 708	14.8
Special schools				
Primary school level	116	50	166	0.3
High school level	80	53	133	0.2
College level	41	17	58	0.1
Subtotal special schools	237	120	357	0.5
Total	33 317	32 095	65 412	100.0

¹ Includes a small number of students who attend more than one school.

Table 7: Number of enrolments by level of schooling, grade and sector, 2010¹

Year Level	Public	Non-government	Persons	Percentage of total
Primary schools				
Preschool	4 021	585	4 606	7.0
Kindergarten	2 855	1 717	4 572	7.0
Year 1	2 854	1 775	4 629	7.1
Year 2	2 616	1 757	4 373	6.7
Year 3	2 601	1 639	4 240	6.5
Year 4	2 675	1 812	4 487	6.9
Year 5	2 555	1 901	4 456	6.8
Year 6	2 656	1 961	4 617	7.1
Subtotal primary schools	22 833	13 147	35 980	55.0
High schools				
Year 7	2 353	2 425	4 778	7.3
Year 8	2 344	2 433	4 777	7.3
Year 9	2 415	2 415	4 830	7.4
Year 10	2 610	2 372	4 982	7.6
Subtotal high schools	9 722	9 645	19 367	29.6
Colleges				
Year 11	3 034	1 967	5 001	7.6
Year 12	2 905	1 800	4 705	7.2
Mature	1	-	1	0.0
Older	1	-	1	0.0
Subtotal colleges	5 941	3 767	9 708	14.8
Special schools				
Primary school level	166	-	166	0.3
High school level	133	-	133	0.2
College level	58	-	58	0.1
Subtotal special schools	357	-	357	0.5
Total	38 853	26 559	65 412	100.0
Totals by level of schooling (including special school enrolments)				
Primary school	22 999	13 147	36 146	55.3
High school level	9 855	9 645	19 500	29.8
College level	5 999	3 767	9 766	14.9
Total	38 853	26 559	65 412	100.0

¹ Includes a small number of students who attend more than one school.

Table 8: Number of Indigenous enrolments by level of schooling, grade and sector, 2010¹

Year Level	Public	Non-government	Persons	Percentage of total
Primary schools				
Preschool	164	1	165	11.1
Kindergarten	79	15	94	6.4
Year 1	102	16	118	8.0
Year 2	87	18	105	7.1
Year 3	84	17	101	6.8
Year 4	85	12	97	6.6
Year 5	86	16	102	6.9
Year 6	86	29	115	7.8
Subtotal primary schools	773	124	897	60.6
High schools				
Year 7	84	26	110	7.4
Year 8	73	32	105	7.1
Year 9	72	28	100	6.8
Year 10	72	30	102	6.9
Subtotal high schools	301	116	417	28.2
Colleges				
Year 11	67	18	85	5.7
Year 12	46	14	60	4.1
Mature	-	-	-	-
Older	-	-	-	-
Subtotal colleges	113	32	145	9.8
Special schools				
Primary school level	11	-	11	0.7
High school level	8	-	8	0.5
College level	2	-	2	0.1
Subtotal special schools	21	0	21	1.4
Total	1 208	272	1 480	100.0
Totals by level of schooling (including special school enrolments)				
Primary school	784	124	908	61.4
High school level	309	116	425	28.7
College level	115	32	147	9.9
Total	1 208	272	1 480	100.0

¹ Includes a small number of students who attend more than one school.

Table 9: Number of primary school enrolments by sector, school and grade, 2010¹

	P	K	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Total
Public schools									
North Canberra									
Ainslie School	62	52	54	43	67	61	62	51	452
Campbell Primary School	64	37	44	37	38	32	25	35	312
Lyneham Primary School	60	39	51	44	58	54	60	53	419
Majura Primary School	84	74	78	67	63	60	39	50	515
North Ainslie IEC	-	27	12	13	12	6	9	10	89
North Ainslie Primary School	60	38	34	33	39	35	36	37	312
O'Connor Co-Operative School	25	20	22	16	-	-	-	-	83
Turner School	93	61	63	53	77	65	75	73	560
Subtotal North Canberra	448	348	358	306	354	313	306	309	2 742
South Canberra									
Forrest Primary School	33	61	46	63	61	64	62	61	451
Narrabundah Early Childhood School	66	18	16	4	-	-	-	-	104
Narrabundah Koori Program	13	-	-	-	-	-	-	-	13
Red Hill Primary School	86	82	79	86	90	77	85	83	668
Telopea Park School	-	64	62	56	61	53	64	57	417
Yarralumla Primary School	53	40	34	26	30	20	23	26	252
Subtotal South Canberra	251	265	237	235	242	214	234	227	1 905
Woden Valley									
Curtin Primary School	70	50	38	68	56	55	61	50	448
Farrer Primary School	48	32	47	36	38	52	42	37	332
Garran Primary School	49	65	78	71	69	64	54	85	535
Hughes Primary School IEC	-	19	12	7	7	7	13	6	71
Hughes Primary School	31	27	43	29	29	37	30	27	253
Lyons Early Childhood School	50	12	6	-	-	-	-	-	68
Mawson Primary School	39	23	27	24	19	22	21	20	195
Torrens Primary School	74	54	59	58	54	61	52	57	469
Subtotal Woden Valley	361	282	310	293	272	298	273	282	2 371
Weston Creek									
Arawang Primary School	105	55	47	49	44	48	60	54	462
Chapman Primary School	92	82	71	64	72	62	58	53	554
Duffy Primary School	42	34	37	32	23	37	26	16	247
Stromlo High School	-	-	-	-	-	-	-	27	27
Subtotal Weston Creek	239	171	155	145	139	147	144	150	1 290

Table 9 Continued

	P	K	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Total
<i>Belconnen North</i>									
Charnwood-Dunlop School	88	39	51	43	30	26	23	34	334
Evatt Primary School	50	42	41	41	51	50	27	49	351
Fraser Primary School	69	51	54	57	66	41	55	54	447
Giralang Primary School	31	25	27	22	13	16	18	13	165
Kaleen Primary School	65	64	45	70	69	70	72	63	518
Maribyrnong Primary School	25	25	35	29	24	40	30	34	242
Miles Franklin Primary School	74	49	51	40	63	57	39	52	425
Mount Rogers Primary School	90	34	41	22	24	25	23	31	290
Subtotal Belconnen North	492	329	345	324	340	325	287	330	2 772
<i>Belconnen South</i>									
Aranda Primary School	69	69	65	64	61	61	44	40	473
Florey Primary School	94	59	45	43	35	54	46	44	420
Hawker Primary School	45	42	39	30	49	29	37	36	307
Kingsford Smith School	89	84	79	53	73	78	65	80	601
Holt Koori Program	5	-	-	-	-	-	-	-	5
Latham Primary School	48	33	32	37	34	30	30	40	284
Macgregor Primary School	70	60	35	54	47	42	41	40	389
Macquarie Primary School	41	36	40	33	24	45	27	37	283
Southern Cross Early Childhood School	64	26	12	11	-	-	-	-	113
Weetangera Primary School	63	53	62	46	51	45	46	52	418
Subtotal Belconnen South	588	462	409	371	374	384	336	369	3 293
<i>Tuggeranong North</i>									
Fadden Primary School	45	39	37	39	31	39	40	41	311
Gowrie Primary School	45	28	21	33	16	30	31	27	231
Monash Primary School	75	47	66	51	52	58	50	61	460
Taylor Primary School	61	33	32	32	33	25	17	34	267
Urambi IEC	-	6	7	5	4	5	3	1	31
Urambi Primary School	86	35	30	34	30	31	36	30	312
Wanniassa Hills Primary School	79	53	53	54	41	59	52	56	447
Wanniassa Koori Program	10	-	-	-	-	-	-	-	10
Wanniassa School	47	30	26	29	27	35	34	31	259
Subtotal Tuggeranong North	448	271	272	277	234	282	263	281	2 328

Table 9 Continued

	P	K	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Total
<i>Tuggeranong South</i>									
Bonython Primary School	47	46	44	62	55	53	55	56	418
Calwell Primary School	70	38	47	47	47	58	40	52	399
Calwell Koori Program	3	-	-	-	-	-	-	-	3
Caroline Chisholm School	32	29	19	27	25	26	29	37	224
Charles Conder Primary School	105	49	66	37	50	45	51	67	470
Gilmore Primary School	49	23	32	29	24	32	31	31	251
Gordon Primary School	124	50	56	35	44	54	55	66	484
Isabella Plains Early Childhood School	73	36	18	7	-	-	-	-	134
Richardson Primary School	36	30	22	26	20	25	37	29	225
Theodore Primary School	44	39	31	36	35	45	48	43	321
Subtotal Tuggeranong South	583	340	335	306	300	338	346	381	2 929
<i>Gungahlin</i>									
Amaroo School	114	115	113	101	112	101	119	99	874
Gold Creek School	129	43	50	45	63	67	57	92	546
Harrison School	146	98	123	81	67	74	62	47	698
Ngunnawal Primary School	101	67	78	67	49	63	69	32	526
Ngunnawal Koori Program	17	-	-	-	-	-	-	-	17
Palmerston Primary School	80	56	58	52	50	55	50	49	450
Subtotal Gungahlin	587	379	422	346	341	360	357	319	3 111
<i>Other ACT Areas</i>									
Jervis Bay Primary School	24	8	11	13	5	14	9	8	92
Subtotal other ACT areas	24	8	11	13	5	14	9	8	92
Subtotal public	4 021	2 855	2 854	2 616	2 601	2 675	2 555	2 656	22 833

Table 9 Continued

	P	K	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Total
Non-government schools									
<i>Independent schools</i>									
Blue Gum Community School	44	14	24	15	11	9	10	6	133
Brindabella Christian College	-	41	41	39	40	43	48	39	291
Burgmann Anglican School	50	99	104	102	56	56	56	84	607
Canberra Christian School	6	6	2	10	5	6	9	1	45
Canberra Girls' Grammar School	71	63	57	61	65	70	76	76	539
Canberra Grammar School	105	75	75	76	67	68	89	96	651
Canberra Montessori School	74	31	19	12	11	18	7	8	180
Covenant College	-	11	8	11	16	6	15	14	81
Emmaus Christian School	23	20	26	22	27	28	25	24	195
Islamic School of Canberra	-	32	22	22	19	11	10	11	127
Marist College Canberra	-	-	-	-	-	120	120	150	390
Orana School	34	58	43	56	38	54	52	54	389
Radford College	44	45	45	46	49	50	96	98	473
St Edmund's College Canberra	-	-	-	-	-	74	80	107	261
Trinity Christian School	-	68	76	78	77	81	81	81	542
Subtotal independent schools	451	563	542	550	481	694	774	849	4 904
<i>Catholic Systemic schools</i>									
Good Shepherd Primary School	64	128	97	100	87	109	86	78	749
Holy Family Parish Primary School	70	77	95	88	92	81	83	73	659
Holy Spirit Primary School	-	69	64	74	79	85	88	78	537
Holy Trinity Primary School	-	26	54	47	23	32	32	35	249
Rosary Primary School	-	49	47	52	52	57	49	71	377
Sacred Heart Primary School	-	55	53	50	55	43	49	41	346
St Anthony's Parish Primary School	-	46	64	69	58	69	69	71	446
St Bede's Primary School	-	28	30	30	28	26	25	25	192
St Benedict's Primary School	-	21	28	21	31	11	19	20	151
St Clare of Assisi Primary School	-	100	108	109	100	88	100	78	683
St Francis of Assisi Primary School	-	69	80	69	77	71	76	65	507
St John the Apostle Primary School	-	50	49	59	49	53	63	54	377
St John Vianney Primary School	-	38	52	44	42	28	29	39	272
St Joseph's Primary School	-	22	28	24	24	32	27	22	179
St Jude's Primary School	-	45	55	41	43	40	26	43	293
St Matthew's Primary School	-	51	45	45	47	49	39	39	315

Table 9 Continued

	P	K	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Total
<i>Catholic Systemic schools continued</i>									
St Michael's Primary School	-	30	33	33	24	28	35	44	227
St Monica's Primary School	-	65	72	71	64	65	76	52	465
St Thomas Aquinas Primary School	-	35	35	24	23	28	28	22	195
St Thomas More's Primary School	-	25	22	28	29	18	19	30	171
St Thomas The Apostle Primary School	-	51	52	46	50	43	40	60	342
St Vincent's Primary School	-	27	22	32	24	18	19	19	161
Sts Peter & Paul Primary School	-	47	48	51	57	44	50	53	350
Subtotal Catholic Systemic schools	134	1 154	1 233	1 207	1 158	1 118	1 127	1 112	8 243
Subtotal non-government schools	585	1 717	1 775	1 757	1 639	1 812	1 901	1 961	13 147
Total primary schools	4 606	4 572	4 629	4 373	4 240	4 487	4 456	4 617	35 980

¹ Includes a small number of students who attend more than one school.

Table 10: Number of high school enrolments by sector, school and grade, 2010

	Year 7	Year 8	Year 9	Year 10	Total
Public schools					
North Canberra					
Campbell High School	161	165	146	174	646
Dickson College Connect10	-	-	1	10	11
Dickson College SIEC	9	22	14	12	57
Lyneham High School	251	248	256	263	1 018
Subtotal North Canberra	421	435	417	459	1 732
South Canberra					
Alfred Deakin High School	178	186	190	206	760
Telopea Park School	157	191	176	174	698
Subtotal South Canberra	335	377	366	380	1 458
Woden Valley					
Melrose High School	210	208	194	215	827
Subtotal Woden Valley	210	208	194	215	827
Weston Creek					
Stromlo High School	171	152	180	148	651
Subtotal Weston Creek	171	152	180	148	651
Belconnen North					
Kaleen High School	44	52	53	61	210
Melba Copland Secondary School	137	128	202	179	646
Subtotal Belconnen North	181	180	255	240	856
Belconnen South					
Belconnen High School	107	99	143	179	528
Canberra High School	127	111	138	196	572
Lake Ginninderra College Connect10	-	-	4	15	19
Kingsford Smith School	130	114	-	-	244
Subtotal Belconnen South	364	324	285	390	1 363
Tuggeranong North					
Wanniassa School	59	79	87	96	321
Lake Tuggeranong College Connect10	-	-	1	13	14
Subtotal Tuggeranong North	59	79	88	109	335
Tuggeranong South					
Calwell High School	127	96	122	133	478
Caroline Chisholm School	50	87	94	100	331
Lanyon High School	151	140	154	191	636
Subtotal Tuggeranong South	328	323	370	424	1 445
Gungahlin					
Amaroo School	129	119	119	103	470
Gold Creek School	155	147	141	142	585
Subtotal Gungahlin	284	266	260	245	1 055
Subtotal public	2 353	2 344	2 415	2 610	9 722

Table 10 Continued

	Year 7	Year 8	Year 9	Year 10	Total
Non-government schools					
<i>Independent schools</i>					
Blue Gum Community School	7	7	9	3	26
Brindabella Christian College	43	39	29	25	136
Burgmann Anglican School	112	84	102	91	389
Canberra Girls' Grammar School	148	155	181	167	651
Canberra Grammar School	140	183	162	162	647
Covenant College	12	19	16	12	59
Daramalan College	251	251	252	251	1 005
Emmaus Christian School	22	29	20	19	90
Marist College Canberra	227	222	213	210	872
Orana School	47	53	49	49	198
Radford College	177	176	177	176	706
St Edmund's College Canberra	150	185	176	170	681
The Galilee School	-	4	5	4	13
Trinity Christian School	105	107	114	112	438
Subtotal independent schools	1 441	1 514	1 505	1 451	5 911
<i>Catholic Systemic schools</i>					
Mackillop Catholic College	343	293	305	293	1 234
Merici College	199	192	172	200	763
St Clare's College	222	222	218	219	881
St Francis Xavier College	220	212	215	209	856
Subtotal Catholic Systemic schools	984	919	910	921	3 734
Subtotal non-government schools	2 425	2 433	2 415	2 372	9 645
Total high schools	4 778	4 777	4 830	4 982	19 367

Table 11: Number of college enrolments by sector, school and grade, 2010

	Year 11	Year 12	Mature	Older	Total
Public schools					
North Canberra					
Dickson College	341	345	-	-	686
Dickson College SIEC	13	11	-	-	24
Subtotal North Canberra	354	356	-	-	710
South Canberra					
Narrabundah College	465	459	-	1	925
Subtotal South Canberra	465	459	-	1	925
Woden Valley					
The Canberra College	475	455	-	-	930
Subtotal Woden Valley	475	455	-	-	930
Belconnen North					
Melba-Copland Secondary School	194	131	-	-	325
Subtotal Belconnen North	194	131	-	-	325
Belconnen South					
Hawker College	415	349	-	-	764
Lake Ginninderra College	377	408	1	-	786
Subtotal Belconnen South	792	757	1	-	1 550
Tuggeranong					
Erindale College	356	360	-	-	716
Lake Tuggeranong College	398	387	-	-	785
Subtotal Tuggeranong	754	747	-	-	1 501
Subtotal public	3 034	2 905	1	1	5 941
Non-government schools					
Independent schools					
Burgmann Anglican School	98	67	-	-	165
Canberra Girls' Grammar School	173	140	-	-	313
Canberra Grammar School	150	134	-	-	284
Daramalan College	247	228	-	-	475
Marist College Canberra	192	169	-	-	361
Orana School	14	21	-	-	35
Radford College	179	177	-	-	356
St Edmund's College	132	143	-	-	275
The Galilee School	1	-	-	-	1
Trinity Christian School	73	75	-	-	148
Subtotal independent schools	1 259	1 154	-	-	2 413

Table 11 Continued

	Year 11	Year 12	Mature	Older	Total
<i>Catholic Systemic schools</i>					
St Clare's College	179	161	-	-	340
St Francis Xavier College	186	163	-	-	349
MacKillop Catholic College	214	205	-	-	419
Merici College	129	117	-	-	246
Subtotal Catholic Systemic schools	708	646	-	-	1 354
Subtotal non-government schools	1 967	1 800	-	-	3 767
Total colleges	5 001	4 705	1	1	9 708

Table 12: Number of public special school enrolments by school and level of schooling, 2010

	Primary	High	College	Total
Public schools				
<i>North Canberra</i>				
Black Mountain School	-	52	58	110
<i>South Canberra</i>				
The Woden School	-	81	-	81
<i>Woden Valley</i>				
Malkara School	89	-	-	89
<i>Belconnen</i>				
Cranleigh School	77	-	-	77
Total special schools	166	133	58	357

Non-school education

It is recognised that there are alternative educational pathways for students to undertake school level courses other than by attending an ACT public or non-government school. At February 2010, 115 students were home educated in the ACT. In addition, a further 222 students who were of school age undertook school equivalent courses at the Canberra Institute of Technology.

Explanatory Notes

Reference date

The 2010 ACT school census was conducted on Wednesday 17 February.

Scope and coverage

The census includes all ACT public and non-government schools providing primary (including preschool level students), secondary and special education. Jervis Bay School is included in ACT public primary schools as the ACT Department of Education and Training (the Department) administers the Jervis Bay School for the Australian Government under a service agreement.

Collection

ACT public school census data was electronically downloaded from the Department's centralised administrative system. Non-government school census data was electronically submitted to the Department.

Student enrolments

The census includes students who were officially enrolled in a school on census day and who were active in a primary (including preschool level students), secondary or special education program at that school. Students who were absent for more than four continuous school weeks prior to census date were included if the principal received written documentation signed by the guardian indicating that the student was to return to school on or before Monday of week 5, term 1.

Connect10

The Connect10 program supports students to develop a personal pathway plan that may include one or more of the following goals: completion of Year 10 Certificate, transition to years 11 and 12, vocational learning, employment and/or re-engagement with high school. Students in the program are an appropriate age for year 9 or 10 and their participation must be approved by a referral panel. The length of placement is long term, designed to engage students in learning and training and transition to future pathways.

Connect10 programs are conducted at Lake Tuggeranong College (Connect10 Southern), Lake Ginninderra College (Connect10 Northern) and Dickson College (Connect10 Central).

Introductory English Centres (IECs)

Introductory English Centres (IECs) are for students who require intensive full time English language instruction.

There are three IECs in the primary sector, conducted at North Ainslie Primary School (Northside Primary IEC), Hughes Primary School (Southside Primary IEC) and Urambi Primary School (Tuggeranong Primary IEC). There is one IEC in the high school sector and the college sector, conducted at Dickson College (Secondary IEC).

Mature students

Students in public schools aged 20 years or over on 31 January in the year of commencement of their college studies are classified as Mature.

Older students

Students in public schools aged 18 years by 31 December in the year prior to the commencement of their college studies, but not aged 20 years or over on 31 January in the year of commencement of their college studies, are classified as Older.

Primary school level of schooling

From 2009 onwards, primary school level of schooling has reported students from preschool to year 6 for both public and non-government schools. Prior to 2009, non-government primary school numbers were reported for kindergarten to year 6 only. Preschool level data may include students who are aged three and attending a preschool program.

High school level of schooling

High schools include those students in years 7, 8, 9 and 10.

College level of schooling

The college sector includes those students in years 11 and 12 as well as those students defined as mature and older.

Special schools

Special schools cater for students with a moderate to profound intellectual disability, severe Autism Spectrum Disorder or multiple disabilities who require intensive levels of support.

© ACT Government, 2010

This publication has been produced by the ACT Department of Education and Training. Apart from any use permitted under the Copyright Act 1968, no part of this publication may be reproduced by any process without written permission. Requests should be made to the Department.

Comments and suggestions regarding this publication are welcome and should be forwarded to the Department.

Published by ACT Department of Education and Training

GPO Box 158

Canberra City ACT 2601

Telephone: (02) 6207 5111

Website: <http://www.act.gov.au>

Publication No 10702118



Education and Training

School Movement Survey

August 2009 – August 2010

This publication provides information on the responses parents and carers gave regarding why they moved their child to or from an ACT public school between August 2009 and August 2010. It also includes an overall summary of results gathered from the three surveys between 2008 and 2010.

Key findings

Over half (58%) of the in-scope students who entered an ACT public school in 2010 were starting kindergarten.

Quality of education was the most common response parents gave for moving their child from an ACT public school to an ACT non-government school. The most common factors parents considered when selecting the new school were quality of education (96%), reputation (92%), school culture (87%), school facilities (73%), peer relationships (70%) and the location of the school (70%)¹.

The most common factors for a student leaving school in 2010, prior to completing year 10 or after starting but not completing college, were personal reasons (35%), employment related (26%) and peer relationships (21%)¹. Seven in 10 (70%) of these early school leavers were engaged in some form of employment and/or studying outside the traditional school environment.

1. Respondents could provide multiple responses so totals may add to more than 100 percent.

Introduction

In order to collect detailed information about parents' choice of school, the Department of Education and Training has conducted biannual School Movement Surveys for the last three years. This publication presents the combined results for the 2010 surveys together with an overall summary of the results for the three years, 2008 to 2010.

The scope of the survey was parents and carers of students who entered or left an ACT public school between August 2009 and August 2010. This excluded parents of students who exited or entered a specialist school, exited a school that closed, completed year 6, 10 or 12, were short-term enrolments or movements and students who had experienced a traumatic event.

A total of 6,588 students were identified as being in-scope for the 2010 survey. A sample of parents and carers of these students were surveyed via telephone using a Computer Assisted Telephone Interviewing methodology. Of the 2,693 students selected in the random sample for the survey, 1,483 surveys were completed, representing a response rate of 55 percent.

The report is divided into four sections.

Section 1: Presents results from the survey of parents and carers of students who entered the ACT public school system between August 2009 and August 2010

Section 2: Presents results from the survey of parents and carers of students who left the ACT public school system between August 2009 and August 2010

Section 3: Presents results from the survey of parents and carers of students who moved schools within the ACT public school system between August 2009 and August 2010

Section 4: Presents comparative results for 2008 to 2010

Ninety-five percent confidence intervals have been provided throughout this publication. These provide a measure of the variability associated with undertaking a sample of the whole population. For example, 57 percent \pm 4 percentage points means there is 95 percent confidence that the true percentage (for the population) lies between 53 percent and 61 percent.

Findings

Section 1: Students who entered the ACT public school system between August 2009 and August 2010

Origin of students who entered the ACT public school system

Of those in-scope students who entered an ACT public school between August 2009 and August 2010, 58 percent were starting kindergarten, 7 percent moved from an ACT non-government school, 10 percent moved from a school in NSW, 12 percent moved from a school elsewhere in Australia and 12 percent moved from overseas.

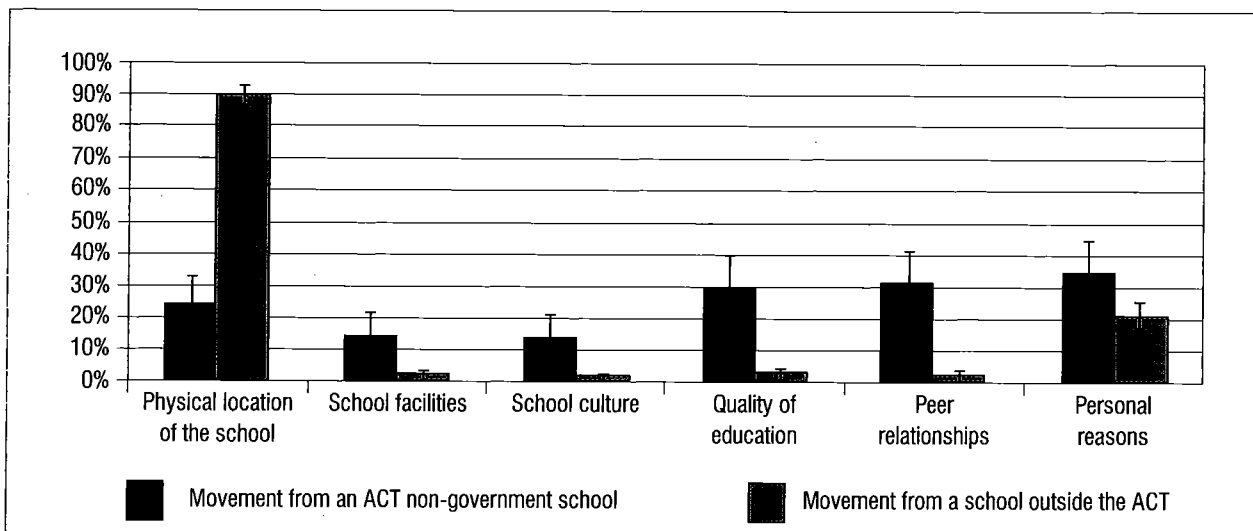
Table 1: Origin of students who entered the ACT public school system between August 2009 and August 2010

	Number	Percent
New students starting kindergarten	2287	58 ± 4
ACT non-government school	257	7 ± 2
NSW school	405	10 ± 2
Other school in Australia	474	12 ± 3
Overseas school	472	12 ± 3
Other ²	37	1 ± 1
Total	3932	100%

Responses parents gave regarding why they moved their child from their previous school

Figure 1 details the most common responses parents and carers gave regarding why they decided to move their child from their previous school to an ACT public school. Of the students who moved from an ACT non-government school the most common responses were personal reasons (35%), peer relationships (32%), quality of education (30%) and physical location of the school (24%). Where a child moved from outside the ACT education system, the most common response was the location of the school (89%).

Figure 1: Most common responses parents gave regarding why they moved their child from their previous school by origin when the destination was an ACT public school, August 2009 to August 2010³



2. Other includes students who were home schooled or not enrolled in any school.

3. The percentages in Figure 1 do not add to 100 percent, as respondents could provide more than one response. The error bars reflect the 95 percent confidence intervals and where they overlap indicates that there is no statistical difference between the results.

Factors considered when selecting an ACT public school

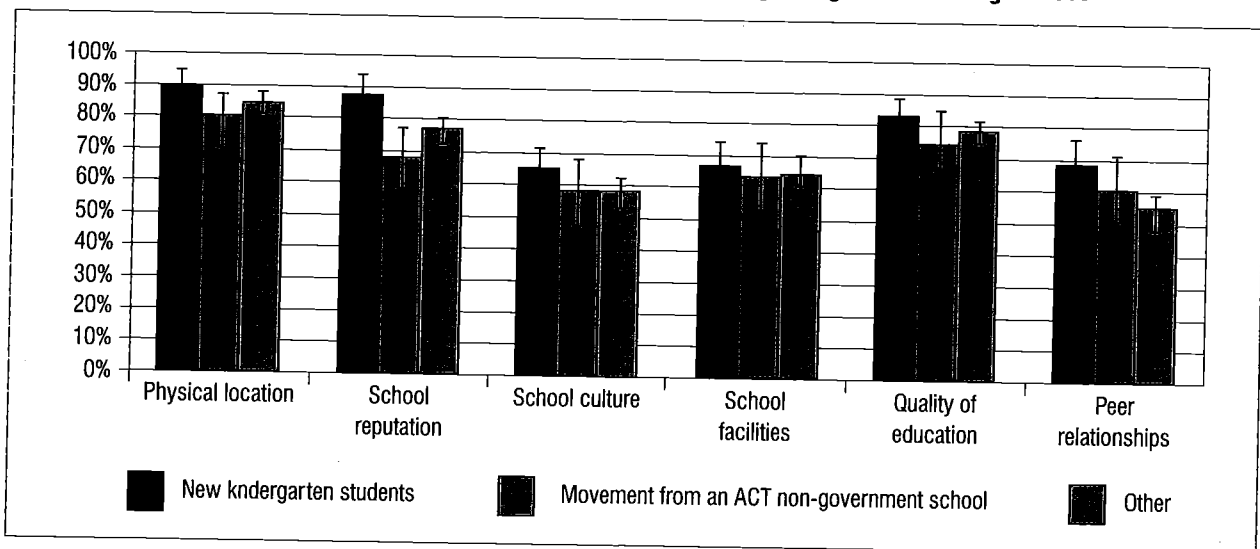
Table 2 details the factors parents and carers considered when choosing an ACT public school for their child. The most common factors were the location of the school (88%), school reputation (83%) and quality of education (82%).

Table 2: Factors considered when selecting an ACT public school when the origin was not an ACT public school, August 2009 to August 2010⁴

Response Categories	Number	Percent
Physical location	3449	88 ± 3
School reputation	3275	83 ± 3
School culture	2451	62 ± 4
School facilities	2627	67 ± 4
Quality of education	3204	82 ± 3
Peer relationships	2486	63 ± 4

Of the parents and carers who decided to enrol their child in kindergarten at an ACT public school, the most common factors considered when selecting the school were the location of the school (90%), school reputation (89%) and quality of education (84%). Where a child moved from an ACT non-government school, the most common factors considered when selecting the new school were the location of the school (79%) and quality of education (76%).

Figure 2: Factors considered when selecting an ACT public school by origin, August 2009 to August 2010⁵



4. The percentages in Table 2 do not add to 100 percent, as respondents could provide more than one response. The error bars reflect the 95 percent confidence intervals and where they overlap indicates that there is no statistical difference between the results.

5. The percentages in Figure 2 do not add to 100 percent, as respondents could provide more than one response. The error bars reflect the 95 percent confidence intervals and where they overlap indicates that there is no statistical difference between the results. Other includes students who were attending a school outside ACT, home schooled or not enrolled at any school.

Section 2: Students who left the ACT public school system between August 2009 and August 2010

Destination of students who left the ACT public school system

Half (51%) of the in-scope students who left the ACT public school system between August 2009 and August 2010 went to a non-government school in the ACT, 17 percent were no longer enrolled in a school, 13 percent went to a school in NSW and 13 percent went to a school elsewhere in Australia (Table 3).

Table 3: Sector of enrolment after moving from an ACT public school when the destination was not an ACT public school, August 2009 to August 2010

	Number	Percent
ACT non-government school	844	51 ± 5
NSW school	223	13 ± 3
Other school in Australia	209	13 ± 3
Not enrolled at any school	279	17 ± 3
Other ⁶	106	6 ± 2
Total	1660	100%

Responses parents gave regarding why they moved their child from an ACT public school

The most common responses parents and carers gave regarding why they moved their child from an ACT public school are provided in Table 4. The most common responses were quality of education (32%), location of the school (31%), personal reasons (24%), school culture (23%) and peer relationships (22%).

Table 4: Most common responses parents gave regarding why they moved their child from an ACT public school when the destination was not an ACT public school, August 2009 to August 2010⁷

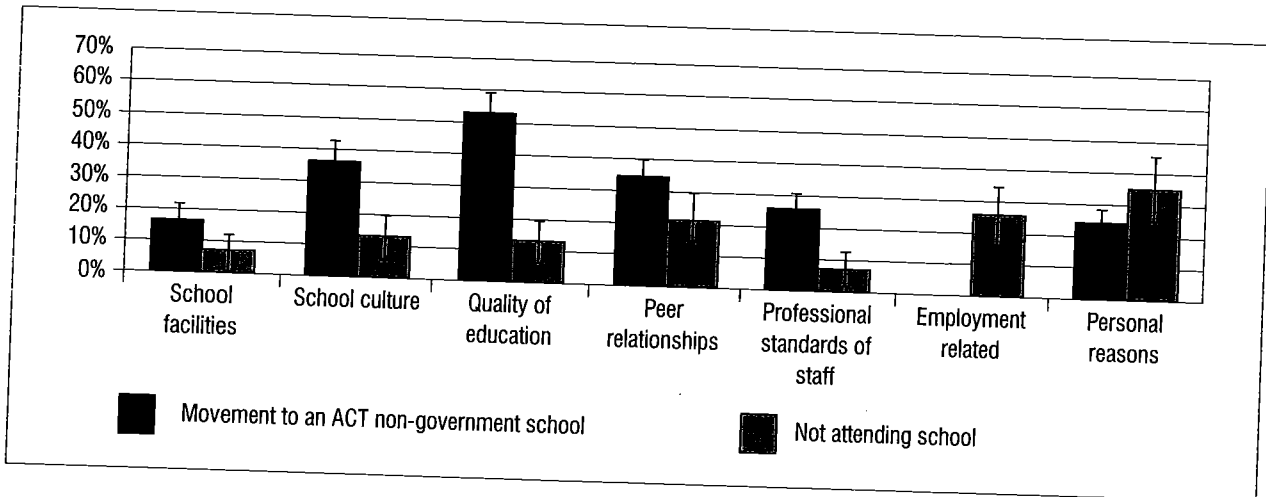
Response Categories	Number	Percent
Physical location of the school	512	31 ± 4
School facilities	172	10 ± 3
Quality of education	537	32 ± 4
Peer relationships	361	22 ± 4
Professional standards of staff	261	16 ± 3
School culture	383	23 ± 4
Personal reasons	404	24 ± 4

6. Other includes students who were home schooled or attending a school overseas.

7. The percentages in Table 4 do not add to 100 percent, as respondents could provide more than one response. The error bars reflect the 95 percent confidence intervals and where they overlap indicates that there is no statistical difference between the results.

Figure 3 shows the most common responses parents and carers gave regarding why they moved their child from an ACT public school. Where a child moved to an ACT non-government school the most common responses were related to quality of education (52%), school culture (37%) and peer relationships (34%). Where a child was no longer attending school the most common responses were personal reasons (35%), employment related (26%) and peer relationships (21%).

Figure 3: Most common responses parents gave regarding why they moved their child from an ACT public school by destination, August 2009 to August 2010⁸

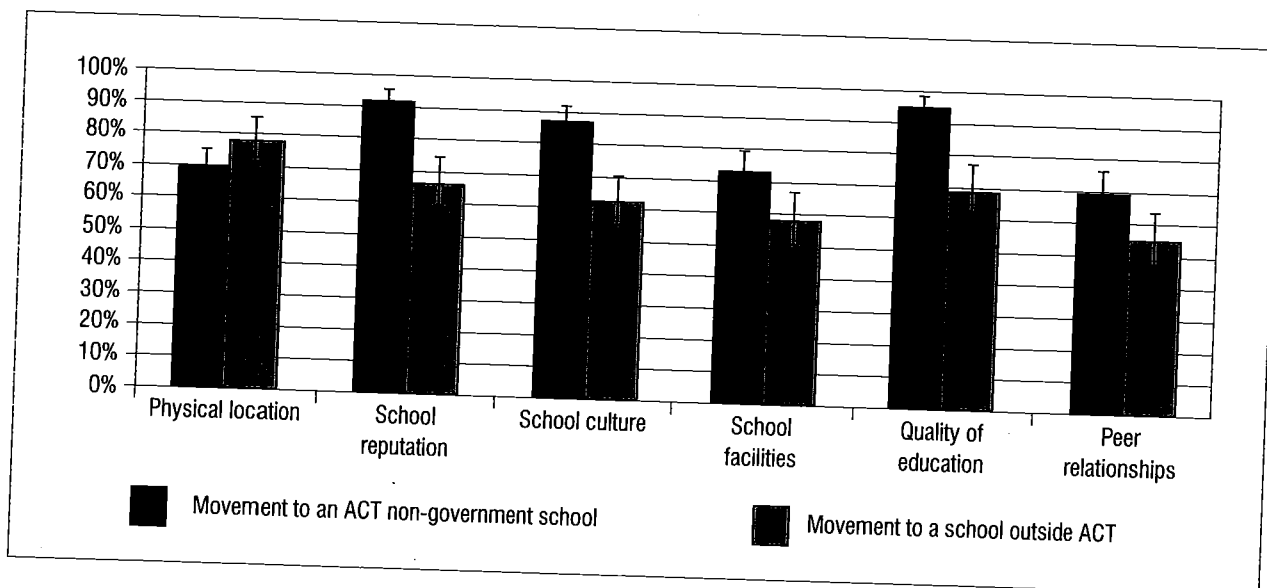


Factors considered when selecting the new school

Figure 4 details the factors parents and carers considered when choosing a new school for their child.

Where a child moved to an ACT non-government school the choice of their new school was based on issues related to the quality of education (96%), reputation of the school (92%), school culture (87%), the school facilities (73%), peer relationships (70%) and the location of the school (70%). Where a child moved to another school outside ACT the choice of the new school was based on the location of the school (79%), quality of education (69%), reputation of the school (66%), school culture (62%), the school facilities (58%) and peer relationships (55%).

Figure 4: Factors considered when selecting the new school by destination when the origin was an ACT public school, August 2009 to August 2010⁸



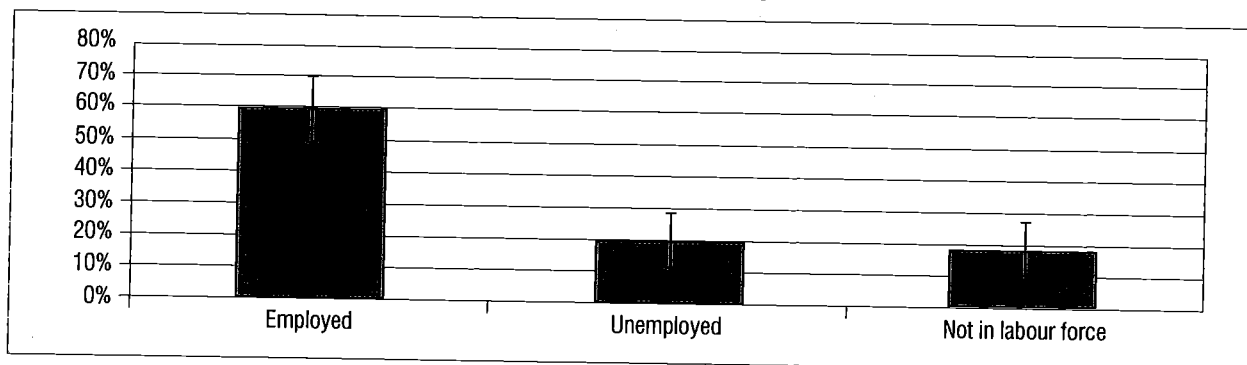
8. The percentages in Figure 3 and 4 do not add to 100 percent, as respondents could provide more than one response. The error bars reflect the 95 percent confidence intervals and where they overlap indicates that there is no statistical difference between the results.

Destination of early school leavers

Seventeen percent of the in-scope students (279) who left the ACT public school system were no longer attending school and most of these students were from the college sector. Of these, six in 10 (60%) were engaged in some form of employment, almost four in 10 (38%) were studying outside the traditional school environment, and three in 10 (30%) were not studying or employed at the time of the survey.

Figure 5 shows that at the time of the survey, 60 percent of early school leavers were employed, 19 percent were unemployed (not working, but actively looking for work) and 19 percent were not in the labour force (e.g. on holidays, studying only).

Figure 5: Labour force status of early school leavers, August 2009 to August 2010



Over one third (38%) of early school leavers were studying. Of these, almost eight in 10 (78%) were studying part-time and most (58%) were studying at a Certificate III level.

Almost one third (31%) of early school leavers were undertaking an apprenticeship or traineeship. This was double the percentage of year 12 graduates undertaking an apprenticeship or traineeship (15% of 2009 year 12 graduates). The most common occupations were technicians and trade workers (35%), labourers (23%) and sales workers (20%).

Seventy percent of parents of early school leavers were satisfied with the school most recently attended.

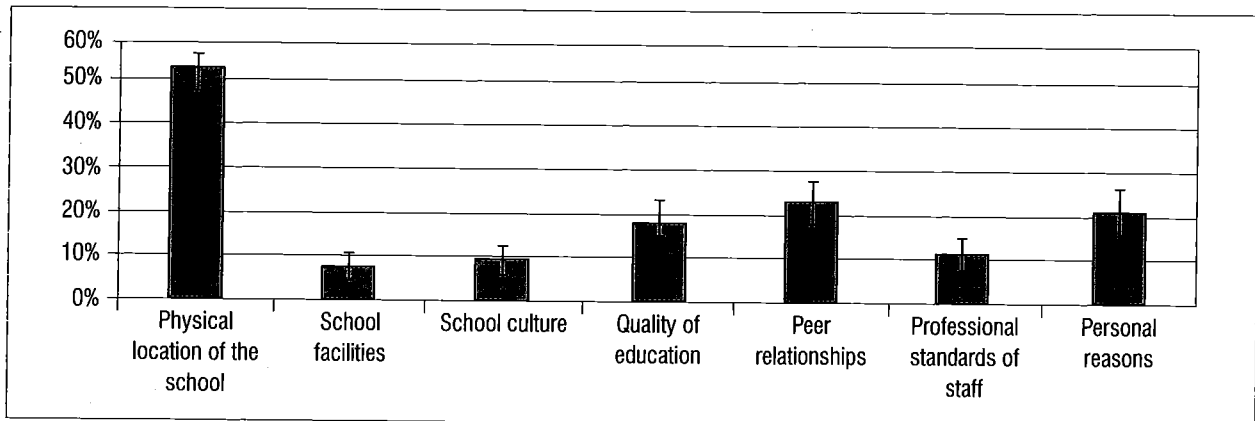
The Department recognises the importance of each student's unique pathway towards a fulfilling and productive adult life. Schooling in this context helps students to make choices about their future training, study and employment options. This objective is complemented by recent changes to the *ACT Education Act 2004*. Taking effect on 1 January 2010, all young people must participate in schooling until they complete year 10, and then either continue full-time in education, training and/or employment until age 17 or completed year 12 or equivalent, whichever occurs first.

Section 3: Students who moved schools within the ACT public school system between August 2009 and August 2010

Responses parents gave regarding why they moved their child from an ACT public school

Figure 6 details the most common responses parents and carers gave regarding why they moved their child from one ACT public school to another ACT public school. The most common responses were physical location (53%), peer relationships (23%), personal reasons (21%) and quality of education (19%).

Figure 6: Most common responses parents gave regarding why they moved their child from one ACT public school to another ACT public school, August 2009 to August 2010⁹



Factors considered when selecting the new ACT public school

Table 5 details the factors parents and carers considered when choosing another ACT public school for their child. The most common factors were the location of the school (81%), quality of education (78%), the reputation of the school (76%), school culture (68%), school facilities (64%) and peer relationships (58%).

Table 5: Factors considered when selecting the new ACT public school when the origin was another ACT public school, August 2009 to August 2010⁹

	Number	Percent
Physical location	807	81 ± 4
School reputation	756	76 ± 5
School culture	675	68 ± 5
School facilities	642	64 ± 5
Quality of education	775	78 ± 5
Peer relationships	582	58 ± 5

9. The percentages in the Figure 6 and Table 5 do not add to 100 percent, as respondents could provide more than one response. The error bars reflect the 95 percent confidence intervals and where they overlap indicates that there is no statistical difference between the results.

Section 4: Key Outcomes for 2008, 2009 and 2010

After three years surveying parents and carers, the Department has a better understanding of the reasons behind school movement. Conducted in 2008, 2009 and 2010, the key findings of the School Movement Survey have been similar in each year.

Quality of education, peer relationships and school culture were consistently identified as the main reasons why parents and carers moved their child from an ACT public school, after removing non-school factors (physical location and personal reasons). In addition, the main factors that parents considered when choosing a new school were consistently identified as physical location of the school, quality of education and school reputation.

When looking at students who have left the ACT public system and moved to the ACT non-government system, the most common reasons parents and carers gave for moving were quality of education and school culture. These results have remained fairly stable over time.

Figure 7: Most common reasons for moving from an ACT public school when the destination was an ACT non government school, 2008-2010¹⁰

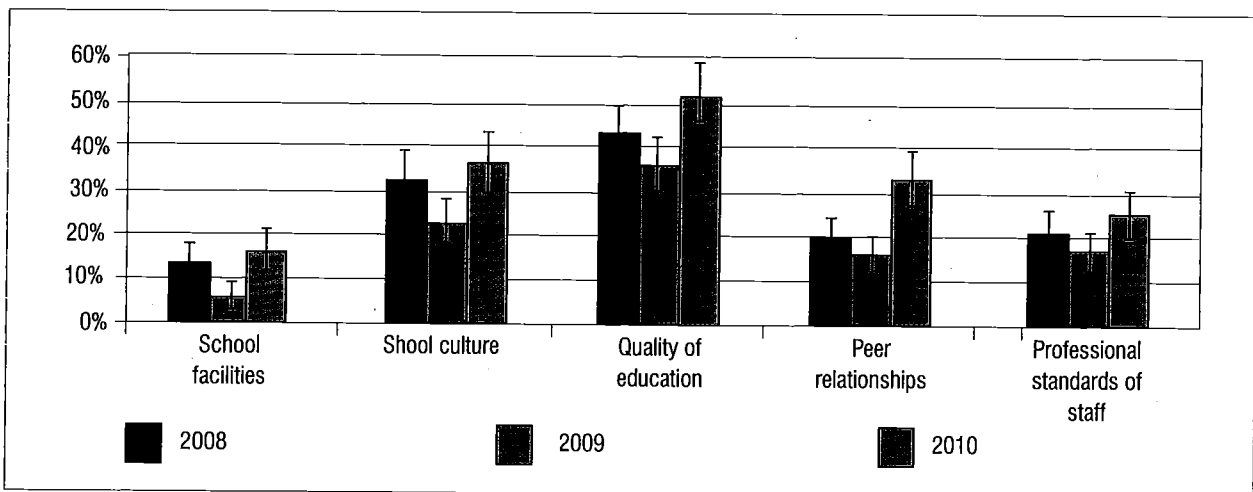
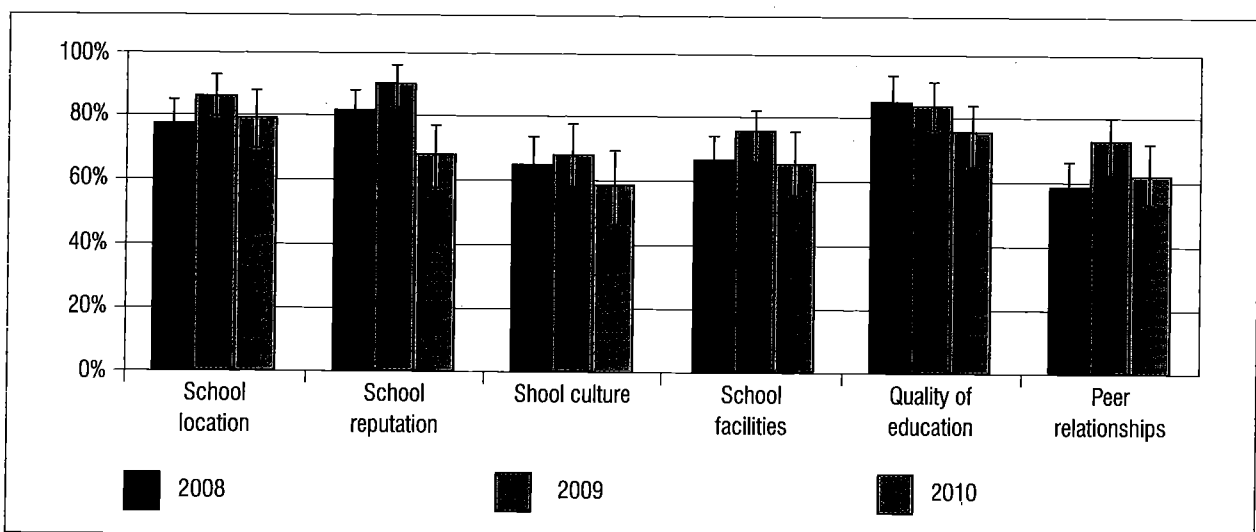


Figure 8: Factors considered when selecting an ACT public school when the origin was an ACT non-government school, 2008-2010¹⁰



10. The percentages in Figures 7 and 8 do not add to 100 percent, as respondents could provide more than one response. The error bars reflect the 95 percent confidence intervals and where they overlap indicates that there is no statistical difference between the results

Conclusion

The Department of Education and Training has sought feedback from parents and carers about school choice, to ensure public school education is high quality and meets the needs of ACT families. In response, the Department continues to implement strategies to improve public school education. These include the School Improvement Framework; high school and college sector reform; implementation of the ACT Curriculum Framework and for 2011; the national curriculum; a focus on enhancing performance in literacy and numeracy; a range of initiatives to support school safety and student wellbeing; the Quality Teaching model; and establishing the ACT Teacher Quality Institute.

In late 2007 the Department agreed to conduct biannual School Movement Surveys for three years (2008 to 2010) to examine the reasons why ACT students move schools. The School Movement Survey has produced consistent results over the last three years indicating that overall parental opinion on schooling is fairly constant. For this reason the Department has decided to discontinue the biannual survey in its current form.

Explanatory Notes

Confidence intervals. Throughout this publication 95 percent confidence intervals have been included. For example, 57 percent \pm 4 percentage points means that there is 95 percent confidence that the true percentage (for the population) lies between 53 percent and 61 percent. The confidence interval provides information on the reliability of the result and indicates that if the survey were conducted 100 times, then in 95 times, the percent of respondents with a particular characteristic would be within the confidence limits given.

Weighted results have been used in this publication to adjust for the variations in relative sample sizes and type of movements that occur from combining the results from the August 2009 to February 2010 survey and the February 2010 to August 2010 survey.

Early school leavers includes students who left school prior to completing year 10 or after commencing but not completing college.

Employment related includes reasons such as joining the workforce, starting an apprenticeship or traineeship or starting a course at a vocational education institute.

Peer relationships relate to the child's class or school group, friendships and safety.

Perception of public education includes the community's perception of the school or the wider public education system.

Personal reasons relates to reasons such as the student being asked to leave, the student's choice, change in custody arrangements, financial constraints and illness.

Physical location relates to reasons such as the family moved house, the location of the school and transport facilities.

Professional standards of staff includes responses associated with the school's leadership team, the child's teacher and teacher professionalism.

Quality of education relates to the school's curriculum, performance and programs.

School culture relates to discipline, religious or moral values of the school, school traditions and school uniform.

School facilities relates to IT facilities, playground equipment, classroom design, model of the school (K-10, K-6 etc), class size, availability of before and after school care and access to extra-curricular activities.

School reputation includes that family or friends recommended the school, the parent or carer went to the school or the reception received on inquiring about the school.

© ACT Government, 2010

This publication has been produced by the ACT Department of Education and Training. Apart from any use permitted under the Copyright Act 1968, no part of this publication may be reproduced by any process without written permission. Requests should be made to the Department.

Comments and suggestions regarding this publication are welcomed and should be forwarded to the Department.

Published by ACT Department of Education and Training

GPO Box 458

Canberra ACT 2601

Phone: (02) 6205 9353 Fax: (02) 6205 8353

Web: <http://www.dea.act.gov.au>



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION TAKEN ON NOTICE
DURING PUBLIC HEARINGS



Asked by MS HUNTER on 19 May 2011: MINISTER BARR took on notice the following questions:

Ref: Hansard Transcript 19 May 2011 PAGE 96-97

In relation to : Teachers with mathematics qualifications

How many people teaching in the ACT public system have qualifications to teach mathematics?

MR BARR : The answer to the Member's question is as follows:-

A total of 235 teachers have qualifications to teach mathematics across the secondary year levels.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: *Andrew Barr*

Date: 26.5.11

By the Minister for Education and Training, Andrew Barr MLA