



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE

ZED SESELJA MLA: To ask the Minister for Health

Ref: Health Directorate , Budget paper 4, Page numbers 217-248

In relation to : Overhead costs

1. What are the overhead fixed costs for the Department or Agency for 2010-11 and 2011-12 and how much is each?
2. How are these costs forecast to change between 2010-11 and 2014-15 (please provide a breakdown by output).
3. What are the variable and marginal costs for the Department or Agency for 2010-11 and 2011-12 and how much is each.
4. How are these costs forecast to change between 2010-11 and 2014-15 (please provide a breakdown by output).

KATY GALLAGHER MLA : The answer to the Member's question is as follows:-

1. The overhead fixed costs for the Directorate for 2010-11 are:

Rent and outgoings	\$1.010m
Depreciation	\$24.094m
Insurance	\$25.705m
Audit Fees	\$0.268m
Oracle	\$0.267m
IT Costs	\$28.080m
SSC SLAs	\$8.432m
Other (eg Records management, registry, copyright etc)	\$0.613m

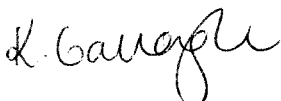
The short-term fixed overhead costs for the Department in 2011-12 are still largely being determined, as many are subject to negotiation with another party.

2. The above costs will vary each year due to a range of circumstances such as indexation, market conditions, asset base etc. The budgeted forward estimates as published in the 2011-12 Budget Papers assumes an indexation rate, and other variations for known impacts. However, the actual breakdown of overhead costs by line item and by output is not yet determined.

This will be done closer to the relevant financial year, taking into account operational requirements, overall budget limits and other prevailing circumstances.

3. All costs of the department are outlined in the 2010-11 Budget papers. The budget is not broken down into fixed, variable and marginal costs for budgeting or management purposes.
4. As mentioned above, the budget is not broken down into fixed, variable and marginal costs for the forward estimates and the information regarding the change from 2010-11 to 2014-15 is currently unavailable. The variation in total cost from 2010-11 to 2011-12 is shown in the budget papers for each output and each line item.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: 

Date: 9-6-11

By the Minister for Health, Katy Gallagher MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE

ZED SESELJA MLA: To ask the Minister for Health

Ref: Health Directorate , Budget paper 4, Page numbers 217-248

In relation to : Output programs

1. Please provide a list of initiatives or programs that are run under each output.
 - a. What is the budgeted cost or revenue for each in 2010-11, 2011-12, 2012-13, 2013-14 and 2014-15?
 - b. What is the termination date of these programs or initiatives?
 - c. How many staff (by ASL) work in each, and what is level of each staff member??
 - d. What capital equipment is required by each?
 - e. What specialist skills are required by staff in each?

KATY GALLAGHER MLA : The answer to the Member's question is as follows:-

- a. Refer Attachment A for functions within outputs (note, these are indicative allocations and are subject to finalisation).
- b. The Programs are ongoing.
- c. Refer Attachment B. This data was compiled from payroll data supplied by Shared Services for payday 27 April 2011. The totals are in Full Time Equivalents (FTE). Note that the data in Budget Paper 4 (page 218 Budget Paper 4) was as at 31 March 2011.
- d. ACT Health has over 4,000 computers (including laptops) that are an integral part of service provision. In addition there are systems and clinical equipment specific to specialist services provided. To provide more detail would require an unreasonable diversion of resources to respond in the time available.
- e. To provide the detail sought would require an unreasonable diversion of resources to respond in the time available.

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Signature:

Date: 10.6.11

By the Minister for Health, Katy Gallagher MLA

Attachment A

		2010-11	2011-12
Output			
1.1	Office of the Deputy Director-General	81,668	87,664
	Surgical and Oral Health	115,291	122,819
	Critical Care & Imaging	88,275	93,244
	Women, Youth & Children	63,793	66,719
	Medicine	97,848	100,501
	Calvary Hospital	118,158	126,820
	Overheads	143,133	163,627
	Less Early Intervention & Prevention	-23,917	-25,444
		684,249	735,950
Output			
1.2	Mental Health, Justice & A&D	62,157	65,600
	Calvary Hospital	6,775	5,871
	NGO Grants & Policy Unit	22,133	22,979
	Overheads	21,722	25,239
	Less Early Intervention & Prevention	-7,683	-8,173
		105,105	111,515
Output			
1.3	Population Health Division	37,888	42,063
	Overheads	6,468	8,780
	Less Early Intervention & Prevention	-11,326	-12,049
		33,030	38,794
Output			
1.4	Cancer Services	41,976	44,567
	Calvary Hospital	6,777	6,980
	Overheads	10,917	15,070
	Less Early Intervention & Prevention	-30	-32
		59,639	66,586
Output			
1.5	Rehabilitation, Aged & Comm Care	54,297	51,638
	Calvary Hospital	5,253	3,948
	NGO's	43,240	48,410
	Overheads	23,753	27,723
	Less Early Intervention & Prevention	-8,675	-9,229
		117,867	122,490
Output			
1.6	From Acute Services	23,917	25,444
	From Mental Health, Justice & A&D	7,683	8,173
	From Public Health	10,194	12,049
	From Cancer	30	32
	From Rehab, Aged & Comm Care	8,675	9,229
	Overheads	13,934	16,069
		64,433	70,996
Total Health (Expenses)		1,064,323	1,146,331

Notes:

2011-12 internal budgets are not finalised.

Overheads include human resources, financial, information technology, the office of the Director-General, business and infrastructure support, pathology, special purpose accounts, quality and safety, policy and government relations.

	FTE
OFFICE OF THE CHIEF EXECUTIVE	35.2
AdminServiceOfficer3	2.0
AdminServiceOfficer4	2.0
AdminServiceOfficer5	4.1
AdminServiceOfficer6	3.0
PublicAffairsOfficer1	2.0
PublicAffairsOfficer2	2.0
PublicAffairsOfficer3	1.0
RegisteredNurse3.1	1.0
RegisteredNurseL3G2	4.0
SenPublicAffairsOff2	1.0
SeniorOfficerA	2.0
SeniorOfficerB	5.0
SeniorOfficerC	5.0
SeniorSpecialist	1.0
POPULATIONHEALTH	140.4
AdminServiceOfficer2	4.0
AdminServiceOfficer3	9.8
AdminServiceOfficer4	5.8
AdminServiceOfficer5	5.6
AdminServiceOfficer6	17.9
Cadet	1.0
ContractExecutive	1.0
HealthProfOfficer2	10.6
HealthProfOfficer3	17.3
HealthProfOfficer4	8.9
HealthProfOfficer5	6.0
HealthProfOfficer6	3.0
HeathProfOfficer4	1.0
RegisteredNurse2	2.6
RegisteredNurse3	1.0
RegisteredNurse3.1	1.0
Registrar	1.0
SeniorOfficerA	5.0
SeniorOfficerB	8.8
SeniorOfficerC	22.2
SeniorProfOfficerB	1.0
SeniorProfOfficerC	1.0
SeniorSpecialist	4.0
TechnicalOfficer1	1.0
QUALITY&SAFETY	46.0
AdminServiceOfficer2	1.0
AdminServiceOfficer4	3.4
AdminServiceOfficer5	1.0
AdminServiceOfficer6	9.8
HealthProfOfficer3	1.0
HealthProfOfficer4	4.9
HealthProfOfficer5	-
RegisteredNurse1	1.5

RegisteredNurse2	1.7
RegisteredNurse3	2.0
RegisteredNurse3.1	7.0
Registrar	1.0
SeniorOfficerA	3.0
SeniorOfficerB	1.0
SeniorOfficerC	7.8
FINANCIALMANAGEMENT	59.4
AdminServOfficer2/3	6.6
AdminServiceOfficer3	5.0
AdminServiceOfficer4	8.0
AdminServiceOfficer5	5.0
AdminServiceOfficer6	5.0
ContractExecutive	1.0
SeniorOfficerA	2.0
SeniorOfficerB	10.0
SeniorOfficerC	16.8
DCECANBERRAHOSPITAL&HEALTHSERVICES	
CAPITALREGIONCANCERSERVICES	336.4
AdminServiceOfficer1	0.5
AdminServiceOfficer2	53.8
AdminServiceOfficer3	41.0
AdminServiceOfficer4	8.4
AdminServiceOfficer5	7.4
AdminServiceOfficer6	5.0
ASO2-MEDICALTYPIST	3.1
ASO3-MEDICALTYPIST	21.8
ASO3-MEDICALTYPIST	1.8
ContractExecutive	1.0
EnrolledNurse	1.4
EnrolledNurse1	8.0
EnrolledNurse2	1.0
HealthProfOfficer3	6.4
HealthProfOfficer4	1.6
HealthServiceOff3	1.0
JuniorResidentMedOff	3.0
NursePractitioner	1.0
RadiationTherapist1	3.0
RadiationTherapist2	19.7
RadiationTherapist3	9.2
RadiationTherapist4	10.0
RadiationTherapist5	1.0
RadiationTherapist6	1.0
RegisteredNurse1	44.7
RegisteredNurse1Grad	0.6
RegisteredNurse2	27.3
RegisteredNurse3.1	15.7
RegisteredNurse4.3	1.0
RegisteredNurse5.5	1.0
RegisteredNurseL3G2	1.0
Registrar	8.0
ResidentMedicalOfficer	4.0

SeniorOfficerA	1.0
SeniorOfficerB	4.2
SeniorOfficerC	3.8
SeniorSpecialist	8.0
Specialist	4.4
TRANSCAREERMEDOFF3	1.0
CRITICALCARE&DIAGNOSTICS	426.1
AdminServOfficer2/3	19.0
AdminServiceOfficer2	4.9
AdminServiceOfficer3	1.8
AdminServiceOfficer4	3.0
AdminServiceOfficer5	4.5
CareerMedicalOfficer1	0.1
CasualMedicalOfficer	2.6
EnrolledNurse1	17.2
EnrolledNurse1(Grad)	0.8
HealthServiceOff2/3	0.3
HealthServiceOff3	0.8
JuniorResidentMedOff	13.0
RegisteredNurse1	162.5
RegisteredNurse1Grad	1.0
RegisteredNurse1Grad	1.6
RegisteredNurse2	83.6
RegisteredNurse3	0.7
RegisteredNurse3.1	14.0
RegisteredNurse3.2	1.0
RegisteredNurse4.2	2.0
RegisteredNurse4.3	2.0
RegisteredNurseL3G2	6.0
Registrar	29.0
ResidentMedicalOfficer	21.1
SeniorRegistrar	9.0
SeniorSpecialist	7.2
Specialist	16.5
TechnicalOfficer3	1.0
DEPUTYCHIEFEXECUTIVE	12.3
AdminServiceOfficer5	2.0
ContractExecutive	1.0
HealthProfOfficer3	1.7
RegisteredNurse3.1	1.5
SeniorOfficerB	2.5
SeniorOfficerC	1.0
SeniorSpecialist	2.6
MEDICINE	505.2
AdminServiceOfficer2	1.6
AdminServiceOfficer3	2.1
AdminServiceOfficer4	10.8
AdminServiceOfficer5	1.0
AdminServiceOfficer6	5.0
ASO2-MEDICALTYPIST	0.7
ASO3-MEDICALTYPST	1.0
CareerMedicalOfficer2	0.3

CasualMedicalOfficer	-
ContractExecutive	1.0
EnrolledNurse	3.3
EnrolledNurse1	34.1
EnrolledNurse2	6.6
HealthProfOfficer1	6.0
HealthProfOfficer2	16.8
HealthProfOfficer3	18.1
HealthProfOfficer4	19.0
HealthProfOfficer5	5.0
HealthProfOfficer6	1.0
HealthProfessional3	1.0
HealthServiceOff3	0.0
HealthServiceOff4	3.9
HealthServiceOff5	1.0
JuniorResidentMedOff	6.0
NursePractitioner	1.0
PostGraduateFellow	1.0
RegisteredNurse	0.8
RegisteredNurseL3G2	1.0
RegisteredNurse1	112.6
RegisteredNurse1-GRAD	1.0
RegisteredNurse1Grad	1.0
RegisteredNurse2	109.1
RegisteredNurse3	2.7
RegisteredNurse3.1	6.4
RegisteredNurse4.1	1.0
RegisteredNurse4.2	1.0
RegisteredNurse4.3	2.8
RegisteredNurse5.6	1.0
RegisteredNurseL3G2	21.0
Registrar	23.8
ResearchOfficer2	0.6
ResidentMedicalOfficer	7.0
RN2-PERSONAL	1.0
SeniorRegistrar	2.5
SeniorSpecialist	23.1
Specialist	13.3
TechnicalOfficer1	7.7
TechnicalOfficer2	13.6
TechnicalOfficer3	2.7
TraineeTechOfficer	1.0
TRANSCAREERMEDOFF3	0.4
MENTALHEALTH,JUSTICEHEALTH,ALCOHOL&DRUG	450.1
AdminServiceOfficer2	13.1
AdminServiceOfficer3	15.0
AdminServiceOfficer4	16.7
AdminServiceOfficer5	2.0
AdminServiceOfficer6	12.6
CareerMedicalOfficer1	0.2
ContractExecutive	1.0
EnrolledNurse	1.0

EnrolledNurse1	25.6
HealthCareAssistant1	1.0
HealthProfOfficer1	9.6
HealthProfOfficer2	24.1
HealthProfOfficer3	52.8
HealthProfOfficer4	27.1
HealthProfOfficer6	1.0
HealthServiceOff3	1.0
HealthServiceOff4	12.3
HeathProfOfficer1	1.0
RegisteredNurse1	46.9
RegisteredNurse2	48.6
RegisteredNurse3	10.5
RegisteredNurse3.1	38.3
RegisteredNurse4.1	4.1
RegisteredNurse4.2	4.0
RegisteredNurse5.6	1.0
RegisteredNurseL3G2	4.0
Registrar	20.1
ResidentMedicalOfficer	1.0
SeniorOfficerA	5.0
SeniorOfficerB	4.0
SeniorOfficerC	5.0
SeniorProfOfficerA	1.0
SeniorRegistrar	1.0
SeniorSpecialist	11.6
Specialist	14.8
TechnicalOfficer2	12.6
OPERATIONALSUPPORT	495.5
AdminServOfficer2/3	39.8
AdminServiceOfficer2	13.1
AdminServiceOfficer2/3	2.0
AdminServiceOfficer3	4.4
AdminServiceOfficer4	5.7
AdminServiceOfficer5	5.0
AdminServiceOfficer6	7.0
AssistantinNursing	3.7
DepMedicalSuperintdt1	1.0
EnrolledNurse	0.2
EnrolledNurse1	10.1
GeneralServiceOff3	1.0
HealthCareAssistant1	1.0
HealthProOfficer4	0.5
HealthProfOfficer1	15.0
HealthProfOfficer2	23.7
HealthProfOfficer3	46.6
HealthProfOfficer4	17.3
HealthProfOfficer5	5.9
HealthServiceOff2	0.9
HealthServiceOff2/3	28.6
HealthServiceOff3	85.7
HealthServiceOff4	17.1

HealthServiceOff5	1.0
HealthServiceOfficer3	3.5
HealthServicesOff2	-
JuniorResidentMedOff	32.9
RegisteredNurse1	35.6
RegisteredNurse2	7.2
RegisteredNurse3	0.8
RegisteredNurse3.1	4.7
RegisteredNurse3.2	1.0
RegisteredNurse4.2	1.0
RegisteredNurse4.3	1.0
RegisteredNurse5.4	2.0
RegisteredNurseL3G2	6.6
RegisteredNurseL3.G2	1.0
Registrar	20.0
ResidentMedicalOfficer	22.0
SeniorOfficerA	1.0
SeniorOfficerB	1.0
SeniorOfficerC	2.4
SeniorProfOfficerA	2.0
SeniorRegistrar	-
TechnicalOfficer1	13.3
PATHOLOGY	263.8
AdminServiceOfficer2	4.6
AdminServiceOfficer3	7.0
AdminServiceOfficer4	5.1
AdminServiceOfficer6	2.0
ASO3-MEDICALTYPIST	5.0
HealthProfOfficer1	5.6
HealthProfOfficer2	89.3
HealthProfOfficer3	28.1
HealthProfOfficer4	13.0
HealthProfOfficer5	1.0
HealthProfOfficer6	1.0
HealthServiceOff4	9.0
PostGraduateFellow	1.0
RegisteredNurse1	7.6
RegisteredNurse2	0.8
Registrar	12.0
SeniorOfficerA	1.0
SeniorOfficerC	2.0
SeniorSpecialist	13.9
Specialist	5.5
TechnicalOfficer1	44.6
TechnicalOfficer2	2.0
TechnicalOfficer3	2.0
TechnicalOfficer4	1.0
REHABILITATION,AGED&COMMUNITYCARE	401.0
AdminServiceOfficer2	3.0
AdminServiceOfficer3	15.1
AdminServiceOfficer4	12.7
AdminServiceOfficer5	1.0

AdminServiceOfficer6	2.0
ASO3-MEDICALTYPIST	3.6
ContractExecutive	1.0
EnrolledNurse	3.8
EnrolledNurse1	41.1
GeneralServiceOff2	0.3
GeneralServiceOff3	1.0
HealthCareAssistant1	3.0
HealthProfOfficer1	8.0
HealthProfOfficer2	15.6
HealthProfOfficer3	62.5
HealthProfOfficer4	18.2
HealthProfOfficer5	2.8
HealthServiceOff2	1.0
HealthServiceOff3	3.7
JuniorResidentMedOff	1.0
NursePractitioner	1.0
RegisteredNurse1	46.4
RegisteredNurse2	58.8
RegisteredNurse3.1	16.5
RegisteredNurse4.1	6.0
RegisteredNurse4.2	4.2
RegisteredNurse4.3	1.0
RegisteredNurse5.3	1.0
RegisteredNurse5.5	2.0
RegisteredNurseL3G2	3.0
Registrar	7.1
ResidentMedicalOfficer	2.0
RN2-PERSONAL	1.0
SenStoresSupervisor1	1.0
SeniorOfficerA	2.0
SeniorOfficerC	6.0
SeniorProfOfficerA	2.0
SeniorSpecialist	7.6
SeniorTechOfficerC	1.0
Specialist	3.6
Teacher	0.5
TechnicalOfficer1	15.3
TechnicalOfficer2	4.8
TechnicalOfficer3	4.0
TechnicalOfficer4	3.0
SURGERY&ORALHEALTH	769.5
AdminServiceOfficer2	4.0
AdminServiceOfficer3	7.3
AdminServiceOfficer4	13.5
AdminServiceOfficer5	5.0
AdminServiceOfficer6	1.0
ASO3-MEDICALTYPIST	16.1
ASO3-MEDICALTYPYST	0.6
CasualMedicalOfficer	0.1
ContractExecutive	1.0
DentalAssistant1/2	33.2

DentalReceptionist	8.3
DentistLevel1/2	8.0
DentistLevel3	1.0
DentistLevel4	1.0
EnrolledNurse1	-
EnrolledNurse	6.5
EnrolledNurse1	56.8
EnrolledNurse2	1.8
HealthProfOfficer1	6.0
HealthProfOfficer2	15.4
HealthProfOfficer3	26.0
HealthProfOfficer4	20.8
HealthProfOfficer5	2.0
HealthProfOfficer6	1.0
JuniorResidentMedOff	15.0
MedicalImagingProf1	1.0
MedicalImagingProf3	2.0
PostGraduateFellow	2.0
POSTGRADUATEFELLOW	1.0
PrincipalDentalAssist	2.0
RegisteredNurse1	239.7
RegisteredNurse1Grad	2.0
RegisteredNurse1Grad	5.8
RegisteredNurse2	104.6
RegisteredNurse3	0.8
RegisteredNurse3.1	9.0
RegisteredNurse4.1	1.0
RegisteredNurse4.3	4.0
RegisteredNurse5.5	1.0
RegisteredNurse5.6	2.0
RegisteredNurseL3G2	10.0
Registrar	63.3
ResidentMedicalOfficer	10.0
RN1-GRAD	0.4
RN2PERSONAL	1.0
RN2-PERSONAL	4.6
SeniorOfficerB	2.0
SeniorOfficerC	5.2
SeniorProfOfficerC	2.3
SeniorRegistrar	2.8
SeniorSpecialist	24.4
Specialist	11.2
TechnicalOfficer2	1.0
TechnicalOfficer3	1.0
TraineeTechOfficer	1.0
WOMEN,YOUTH&CHILDREN	462.8
AdminServiceOfficer2	5.7
AdminServiceOfficer3	8.4
AdminServiceOfficer4	4.5
CareerMedicalOfficer2	1.5
ContractExecutive	1.0
EnrolledNurse1	6.9

EnrolledNurse2	0.8
HealthProfOfficer2	1.0
HealthProfOfficer3	21.1
HealthProfOfficer4	9.3
HealthProfOfficer5	1.0
HealthServiceOff3	1.0
HealthServiceOff7	4.7
PostGraduateFellow	1.0
RegNurse1postgradmidwifery	6.3
RegisteredNurse1	136.7
RegisteredNurse1Grad	1.0
RegisteredNurse2	156.5
RegisteredNurse3	2.6
RegisteredNurse3.1	4.5
RegisteredNurse4.1	2.0
RegisteredNurse4.2	2.5
RegisteredNurse4.3	1.0
RegisteredNurse5.3	1.0
RegisteredNurse5.6	2.0
RegisteredNurseL3G2	15.0
Registrar	20.5
ResidentMedicalOfficer	11.0
RMO-CTU	1.0
RN2-PERSONAL	2.4
RN2PERSONAL	0.6
SeniorOfficerC	2.0
SeniorProfOfficerA	1.0
SeniorRegistrar	2.0
SeniorSpecialist	11.6
Specialist	5.6
TechnicalOfficer1	1.5
TechnicalOfficer3	1.8
TRANSCAREERMEDOFF2	1.0
TRANSCAREERMEDOFF3	1.8
DCECANBERRAHOSPITAL&HEALTHSERVICES	2.0
HealthServiceOff4	1.0
SeniorOfficerB	1.0
DCESTRATEGY&CORPORATE	
BUSINESS&INFRASTRUCTURE	337.8
AdminServOfficer2/3	20.8
AdminServiceOfficer1	4.5
AdminServiceOfficer2	8.0
AdminServiceOfficer3	7.8
AdminServiceOfficer4	18.0
AdminServiceOfficer5	9.8
AdminServiceOfficer6	11.0
ApprenticeCook	2.0
ChiefMedicalPhysics	1.0
ContractExecutive	1.0
FacilitiesServiceOff5	6.0
FacilitiesServiceOff6	1.0
FacilitiesServiceOff7	8.0

FacilitiesServiceOff8	7.0
GeneralServiceOff3	0.6
GeneralServiceOff4	10.0
GeneralServiceOff5	2.0
GeneralServiceOfficer2	-
GraduateAdminAsst	1.0
HealthProfOfficer2	7.0
HealthProfOfficer3	2.0
HealthProfOfficer4	2.0
HealthProfOfficer5	2.0
HealthServiceOff10	4.0
HealthServiceOff2	1.9
HealthServiceOff2/3	5.2
HealthServiceOff3	55.3
HealthServiceOff3/4	2.0
HealthServiceOff4	31.1
HealthServiceOff5	2.0
HealthServiceOff6	2.0
HealthServiceOff7	6.8
HealthServiceOff8	1.0
HealthServiceOff9	1.0
HealthServiceOfficer4	1.0
InfoTechOfficer2	1.0
MedicalPhysicsRegistra	2.0
MedicalPhysicsSpeciali	3.0
PrincipalMedPhySpec	1.0
RegisteredNurseL3G2	1.0
SeniorOfficerA	5.6
SeniorOfficerB	7.0
SeniorOfficerC	13.0
SterilisingServHSO3/4	1.0
SterilisingServHSO3/4	40.4
SterilisingServTech1	4.0
SterilisingServTech2	5.0
StoresSupervisor	5.0
TechnicalOfficer3	3.0
DCESTRATEGY&CORPORATE	12.0
AdminServiceOfficer1	-
AdminServiceOfficer4	3.0
AdminServiceOfficer5	-
AdminServiceOfficer6	1.0
ContractExecutive	1.0
JuniorResidentMedOff	3.0
ResidentMedicalOfficer	1.0
SeniorOfficerB	2.0
SeniorOfficerC	1.0
E-HEALTH&CLINICALRECORDS	87.0
AdminServOfficer2/3	24.9
AdminServiceOfficer2	5.0
AdminServiceOfficer2/3	1.0
AdminServiceOfficer3	2.0
AdminServiceOfficer4	6.0

AdminServiceOfficer5	2.0
AdminServiceOfficer6	4.0
ClinicalCoder	6.9
ContractExecutive	1.0
HealthProfOfficer3	4.3
HealthProfOfficer4	2.0
HealthProfOfficer6	1.0
RegisteredNurse2	1.0
RegisteredNurse3	0.7
SeniorInfoTechOffA	2.0
SeniorInfoTechOffB	2.0
SeniorOfficerA	1.0
SeniorOfficerB	18.2
SeniorOfficerC	2.0
HUMANRESOURCEMANAGEMENT	69.6
AdminServiceOfficer2	1.0
AdminServiceOfficer3	2.5
AdminServiceOfficer4	5.0
AdminServiceOfficer5	5.6
AdminServiceOfficer6	15.1
ContractExecutive	1.0
RegisteredNurse2	2.0
RegisteredNurse3.1	5.8
RegisteredNurse5.4	1.0
RegisteredNurseL3G2	3.8
SeniorOfficerA	3.0
SeniorOfficerB	4.0
SeniorOfficerC	19.7
PERFORMANCE&INNOVATION	38.4
AdminServiceOfficer4	2.8
AdminServiceOfficer5	2.0
AdminServiceOfficer6	8.0
ContractExecutive	1.0
RegisteredNurse4.3	3.0
SeniorInfoTechOffA	1.0
SeniorOfficerA	5.0
SeniorOfficerB	6.6
SeniorOfficerC	9.0
POLICY&GOVERNMENTRELATIONS	35.6
AdminServiceOfficer4	1.0
AdminServiceOfficer5	0.9
AdminServiceOfficer6	6.0
ContractExecutive	1.0
SeniorOfficerA	2.0
SeniorOfficerB	6.0
SeniorOfficerC	18.7
PROFESSIONALLEADERSHIP,RESEARCH&EDUCATIO	72.2
N	
AdminServiceOfficer2	1.0
AdminServiceOfficer3	5.9
AdminServiceOfficer4	8.0
AdminServiceOfficer5	4.0

AdminServiceOfficer6	1.0
ContractExecutive	1.0
FacilitiesTechOff2	1.0
HealthProfOfficer1	1.0
HealthProfOfficer4	5.8
HealthProfOfficer6	2.0
HealthServiceOfficer9	1.0
HealthServiceOff6	1.6
InfoTechOfficer2	1.0
ProfessionalOfficer2	1.0
RegisteredNurse1	2.3
RegisteredNurse2	8.4
RegisteredNurse5.5	1.0
RegisteredNurseL3G2	3.5
ResearchOfficer2	3.4
SeniorOfficerB	1.8
SeniorOfficerC	5.6
SeniorProfOfficerB	2.0
SeniorProfOfficerC	1.0
SeniorSpecialist	5.0
Specialist	1.0
TechnicalOfficer3	2.0
SERVICE&CAPITALPLANNING	20.0
AdminServiceOfficer4	1.0
AdminServiceOfficer5	2.6
AdminServiceOfficer3	1.0
ContractExecutive	1.0
HealthProfOfficer5	2.0
PublicAffairsOfficer1	1.0
SeniorOfficerA	4.0
SeniorOfficerB	3.4
SeniorOfficerC	4.0
SPECIALPURPOSEACCOUNTS	26.1
AdminServiceOfficer1	-
AdminServiceOfficer2	0.6
AdminServiceOfficer3	0.6
ASO2-MEDICALTYPIST	0.8
HealthProfOfficer2	1.0
HealthProfOfficer3	1.6
HealthProfOfficer6	0.4
PrincipalResearchOff	1.0
PrincipalRsrchFellow	1.0
RegisteredNurse1	-
RegisteredNurse2	6.4
RegisteredNurse3.1	2.1
Registrar	3.0
ResearchOfficer1	0.7
ResearchOfficer2	3.2
SeniorOfficerC	3.0
SeniorResearchOfficer	0.6
Specialist	0.2
GrandTotal	5,104.6



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE

ZED SESELJA MLA: To ask the Minister for Health

Ref: Health Directorate , Budget paper 4, Page numbers 217-248

In relation to : Working Groups

1. Have any working groups, consultation groups, inter-departmental committees, roundtables or other intra-Government committees been created (or will be created) by the Department/Agency in 2010-11?
2. Will any working groups, consultation groups, inter-departmental committees, roundtables or other intra-Government committees be created by the Department/Agency in 2011-12?
3. For each group, committee or roundtable in questions 1 and 2:
 - a. What is the cost of creating and maintaining each?
 - b. For how long will each run?
 - c. How many staff will regularly be involved?
 - d. How often will each meet?
 - e. Where will each meet?
 - f. Which departments, agencies or non-government organisations will be represented, and what is the role of each?

KATY GALLAGHER MLA : The answer to the Member's question is as follows:-

The ACT Government prepares its budget on an outputs basis. Data at that level is published in Budget Papers, along with budgeted financial statements for agencies. Similar information on actual performance is published in annual reports including audited financial statements. Data is not available in the form and at the level of disaggregation requested without diversion of significant resources from ACT Health's ongoing business that I am not prepared to authorise.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

Date: 10.6.11

By the Minister for Health, Katy Gallagher MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE

ZED SESELJA MLA: To ask the Minister for Health

Ref: Health Directorate , Budget paper 4, Page numbers 217-248

In relation to : IT and Advertising

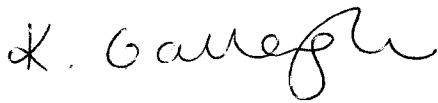
1. What is the budgeted cost of the provision of IT services for the Department/Agency for 2011-12?
2. What is the budgeted or forecast increase in costs for the provision of IT services in 2012-13, 2013-14 and 2014-15?
3. What will be the marginal cost and the average cost of the provision of IT services at the forecast staffing levels in 2011-12?
4. How much will be spent on advertising in 2011-12, and what is forecast to be spent in 2012-13, 2013-14 and 2014-15?
5. What form of advertising will be undertaken?
6. What is the purpose of each form of advertising?
7. How much has been spent on graphic design purposes in 2010-11, and how much will be spent on graphic design in 2011-12, 2012-13, 2013-14 and 2014-15?

KATY GALLAGHER MLA : The answer to the Member's question is as follows:—

1. Estimated cost for IT Services at staffing levels for 2011-12 would be:
\$27,992,803
2. The budgeted or forecast increase in costs for provision of IT Services in:
2012-13 – **\$28,972,551** (b) 2013-14 - **\$29,986,590** (c) 2014-15 - **\$31,036,121**
3. The marginal cost and the average cost of the provision of IT services at the current forecast staffing levels in 2011-12 is: **\$3,534.**

4. There are a number of public health advertising campaigns that are currently under development and whilst it is anticipated that the Health Directorate will conduct further advertising in 2011-12 and beyond, the scope and costs are not determined at this stage.
5. The Health Directorate usually advertises through the TV, radio, print as well as Australian Sports and Event's signage.
6. To provide the public with necessary health related information.
7. Health Directorate have an in-house graphic designer who is a salaried staff member.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: 

Date: 20.6.11

By the Minister for Health, Katy Gallagher MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE

ZED SESELJA MLA: To ask the Minister for Health

Ref: Health Directorate , Budget paper 4, Page numbers 217-248

In relation to : Budget initiatives

1. For each expense, revenue or capital measure reported in Budget Paper No. 3:
 - a. what is the staffing increase required
 - b. what are the IT requirements, including those which are to be purchased “off the shelf” and those which are to be custom built
 - c. what is the average on cost per additional staff member
 - d. what consultancies are required, including the purpose of the consultancy and budgeted cost, and whether the contract for the consultancy will be single select or open tender.
 - e. What are the capital requirements, including any equipment that will be purchased
 - f. Has the Agency/Department offset any funding to accommodate any part of the measure, and what was the offset?
 - g. Will the initiative require any form of regulatory change and if so, what change is required, and will a regulatory impact statement be published prior to it being considered by the Assembly?

KATY GALLAGHER MLA : The answer to the Member’s question is as follows:–

a. Estimated staffing increase are:	Full time equivalents
Increased Critical Care Capacity	11.0
Growth in Demand for Acute Services	21.0
Women's and Children's Hospital Operating Costs	7.0
Growth in demand for Surgical Services	10.0
Growth in Cancer Services	6.7
Mental Health Growth	4.3
Rehabilitation, Aged and Community Care Growth	5.1
Chronic Disease Management	2.0
Adult Mental Health Inpatient Facility Operating Costs	11.0
Expansion of Radiation Oncology Services	7.5
ACT Roadside Drug Testing Program	2.0
Expansion of the ACT Magistrate Courts Forensic	1.0
Mental Health Court Liaison Team	
Mental Health Training	2.5
	91.1

- b. Only a small number of administrative or managerial staff employed as part of these initiatives will require access to the ACT Government network and an InTACT provided PC. No specific "off the shelf" or custom built systems have been identified as part of the initiatives.
- c. The salary on-costs include estimates for Superannuation, Employer Productivity Superannuation Contribution, Long Service Leave Provision, Annual Leave Loading, Workers Compensation Premium, and other issues as necessary on a case by case basis. The salary on-cost total is 16.52% of the average salary. The administrative on-cost model is based on average estimates for IT and communications related costs; accommodation; insurance; training; fleet; other administrative items including OH&S expenses, office machines and equipment, stationery and postage; and a corporate component covering payroll and human resource costs per FTE across Government. The total standard figure for administrative on-costs (in the August 2010 Guideline) was \$16,838.
- d. No consultancies have been identified as part of the initiatives.
- e. The expansion of Radiation Oncology Services will involve the procurement of a 4th Linear Accelerator (funding for which was provided in a prior year Capital initiative) and the replacement of the 1st Linear Accelerator, funded from the Health Program Grant. Equipment to undertake roadside drug testing is being procured as part of the Health Directorate 2010-11 plant and equipment program. Capital costs associated with the construction and fit-out of the Adult Mental Health Inpatient Unit are identified in the Capital Works table on page 238 of Budget Paper 4.
- f. No specifically targeted offsets have been identified, however, the Health Directorate does have savings targets built into the 2011-12 Budget for a range of discretionary expense categories.
- g. No. Legislation associated with roadside drug testing has already been passed in Assembly.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: 

Date: 9.6.11

By the Minister for Health, Katy Gallagher MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE

ZED SESELJA MLA: To ask the Minister for Health

Ref: Health Directorate , Budget paper 4, Page numbers 217-248

In relation to : Budgeted Costs

1. What is the budgeted cost for the Department in 2010-11, 2011-12, 2012-13, 2013-14 and 2014-15 of:
 - a. Electricity
 - b. Internet communications
 - c. Telecommunications
 - d. Travel for senior executive staff
 - e. Travel for non-executive staff
 - f. Local travel, including taxis, bus fares, and vehicles
 - g. Printing
 - h. Paper
 - i. Official entertainment
 - j. Consultant's fees
 - k. Official entertainment

KATY GALLAGHER MLA : The answer to the Member's question is as follows:-

2010-11 Budgets are:

- a. Electricity - \$3.777m
- b. Internet communications - \$0.295m
- c. Telecommunications - \$2.338m
- d & e. Travel - \$0.966m
- f. Local travel - \$0.575m
- g. Printing - \$0.353m
- h. Paper - \$0.023m
- i. Official entertainment - \$0.077m
- j. Consultant's fees - \$4.907m
- k. Official entertainment - see i.

It should be noted that it is not a requirement to produce budgets for all types of expenditure. For example there is no budgeting performed that explicitly separates executive and non-executive travel. In addition, some areas choose to budget at higher control levels. As a result the actual level of expenses in 2010-11 may differ from the above budgets.

The 2011-12 Budget was developed on an incremental basis with adjustments for indexation, growth and new initiatives.

The process for determining budgets for the functions within Health has now commenced and therefore budgets for the specific expense categories sought above for 2011-12 are not available.

With the exception of those expenditure categories that will be subjected to savings targets in 2011-12 and growth as new facilities are commissioned, it may be reasonable to assume similar expenditure levels in the future plus annual indexation.

No budgets are available for these categories for 2012-13, 2013-14 and 2014-15.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: 

Date: 9.6.11

By the Minister for Health, Katy Gallagher MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE

ZED SESELJA MLA: To ask the Minister for Health

Ref: Health Directorate , Budget paper 4, Page numbers 217-248

In relation to : Staff Management


1. Please provide a comprehensive list of pay grades for the total staff and how many staff are employed at each grade.
2. What was the total staff turnover rate in 2009-10 and 2010-11 to date, and what is the budgeted staff turnover rate for 2011-12? Please provide a breakdown by output class and level.
3. How many positions within the Department are currently unfilled as a result of the Government's staffing freeze?
 - a. When will these positions now be filled?
 - b. How much money has the Department saved as a result of the freeze?
4. For each pay grade, how many staff are administrative, and how many are considered frontline service delivery staff?
5. How many additional staff will be employed in 2011-12 (in FTE), and what level is each (please provide a breakdown by output and level).
 - a. How many are administrative or policy staff, and how many are considered frontline service delivery staff?
6. How much will be spent on training programs 2011-12? What is the purpose of each training program, and how many staff are expected to participate?
7. Will officers attend any training programs in 2011-12 interstate?
 - a. If so, what is the purpose of these training programs?
 - b. How many officers will attend?
 - c. What is the cost of each programs, including travel expenses?
8. What training programmes in 2011-12 will be held which will result in no marginal cost to the Government?
9. What in-house training programs will be held in 2011-12 which will result in a cost to the Government, and what was this cost expected to be?
10. What is the average oncost for each officer budgeted to be 2011-12?
 - a. What is included in this oncost?
 - b. What is the marginal oncost of an additional worker at the current staffing levels in 2011-12?
11. What specialist qualifications are required by staff for the Department or Agency to undertake its roles and responsibilities?
 - a. What skills are currently lacking in Department or Agency?
 - b. How will these gaps be filled in 2011-12?

- c. Has the staffing freeze contributed to this shortfall?
12. What is the average salary for each employee who as a specialist skill that is required for the Department or Agency to undertake its roles and responsibilities? What will be the average salary in 2011-12? Please provide a breakdown by specialisation.
 13. What training must employees undertake on a regular basis to maintain their specialist skills, and what is the budgeted total cost of this training in 2011-12? What is the average cost per employee? Who provides the training?
 14. What specialist equipment is required for officers to undertake their jobs? For each piece of equipment:
 - a. how many are required,
 - b. what is the capital cost of each,
 - c. what is the running cost of each?
 - d. Over what period is each piece of equipment depreciated?
 - e. What equipment will be purchased in 2011-12 for this purpose?
 15. How many graduates will be employed in 2011-12?
 - a. What is the cost of employing each graduate?
 - b. How many have been employed on average each year since 2001?
 16. How many staff will be recruited in 2011-12, and how much has been spent on recruitment in 2010-11 to date?
 - a. How much is budgeted to be spent on recruitment in 2011-12, and how is this broken down?
 17. How much office space is currently leased?
 - a. Will this change in 2011-12, if so how will it change and what is the cost of the change?
 - b. What is the cost of the current lease, what is the make-good provision, and when will this lease be complete?
 - c. If a new lease is to be signed in 2011-12, what is the cost of the lease, what is the make-good provision, and when will this lease be complete?
 18. How many staff, are budgeted to receive HDA in 2011-12? For each staff member,
 - a. why will they receive HDA?
 - b. How long will they be on HDA?
 - c. What is the budgeted expense for staff receiving HDA in 2011-12?
 - d. Please provide a breakdown by output class and level
 19. How many staff are currently on any form of leave indefinitely?
 - a. What are the reasons for these staff being on indefinite leave?
 - b. Please provide a breakdown by output class and level

KATY GALLAGHER MLA: The answer to the Member's question is as follows:-

The response to the Member's question is in the attached table.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: 

Date: 20.6.11

By the Minister for Health, Katy Gallagher MLA

<p>1. Please provide a comprehensive list of pay grades for the total staff and how many staff are employed at each grade.</p>	<p>The Directorate paid 5851 staff, equivalent 5104/.58 FTE. A detailed breakdown is attached. Data Source is Chris21 Shared Services report "Full list Workforce profile paid 30032011"</p>
<p>2. What was the total staff turnover rate in 2009-10 and 2010-11 to date, and what is the budgeted staff turnover rate for 2011-12? Please provide a breakdown by output class and level.</p>	<p>Staff turnover in 2009-10 was 6.58% Turnover for 2010-11 to date is 9.35% The Directorate does not budget for staff turnover rates.</p>
<p>3. How many positions within the Department are currently unfilled as a result of the Government's staffing freeze? a. When will these positions now be filled? b. How much money has the Department saved as a result of the freeze?</p>	<p>There is no staff freeze currently in place in the ACTPS.</p>
<p>4. For each pay grade, how many staff are administrative, and how many are considered frontline service delivery staff?</p>	<p>A significant number of staff perform work that contributes to all three areas, and the Directorate does not differentiate all staff into administrative, policy or frontline service delivery, therefore this information is not available.</p>
<p>5. How many additional staff will be employed in 2011-12 (in FTE), and what level is each (please provide a breakdown by output and level). a. How many are administrative or policy staff, and how many are considered frontline service delivery staff?</p>	<p>The estimated staffing outcome for 2011-12 is in Budget Paper 4. Recruitment during 2011-12 will occur on an as-needs basis to meet operational requirements, and it is not possible to provide further details.</p>

<p>6. How much will be spent on training programs 2011-12? What is the purpose of each training program, and how many staff are expected to participate?</p>	<p>As the Legislative Assembly has not yet passed the 2011-12 Budget, the Departmental budget allocations have not yet been finalised. The Directorate is also reviewing proposed allocations to cater for savings initiative identified in the Budget.</p>
<p>7. Will officers attend any training programs in 2011-12 interstate? a. If so, what is the purpose of these training programs? b. How many officers will attend? c. What is the cost of each program, including travel expenses?</p>	<p>It is likely that Directorate staff will attend training programs interstate in 2011-12. Such training is undertaken to ensure staff have the appropriate skills and knowledge to undertake their duties.</p> <p>Course attendance is determined based on needs and availability, and as such it is not possible to determine use, purpose and cost so far in advance.</p>
<p>8. What training programmes in 2011-12 will be held which will result in no marginal cost to the Government?</p>	<p>See response to Question 7 above.</p>
<p>9. What in-house training programs will be held in 2011-12 which will result in a cost to the Government, and what was this cost expected to be?</p>	<p>See response to Question 7 above.</p>

<p>10. What is the average oncost for each officer budgeted to be 2011-12?</p> <p>a. What is included in this oncost?</p> <p>b. What is the marginal oncost of an additional worker at the current staffing levels in 2011-12?</p>	<p>The Directorate uses the Treasury Salary and Admin On-cost Model (August 2010) to determine salary on-cost estimates for each generic classification based on an average salary cost for each classification, and a standard figure for administrative on-costs.</p> <p>a. The salary on-costs include estimates for Superannuation, Employer Productivity Superannuation Contribution, Long Service Leave Provision, Annual Leave Loading, Workers Compensation Premium, and other issues as necessary on a case by case basis. The salary on-cost total is 16.52% of the average salary.</p> <p>The administrative on-cost model is based on average estimates for IT and communications related costs; accommodation; insurance; training; fleet; other administrative items including OH&S expenses, office machines and equipment, stationery and postage; and a corporate component covering payroll and human resource costs per FTE across Government. The total standard figure for administrative on-costs (in the August 2010 Guideline) was \$16,838.</p> <p>b. The cost of an additional worker is as per the estimate above.</p>
<p>11. What specialist qualifications are required by staff for the Department or Agency to undertake its roles and responsibilities?</p> <p>a. What skills are currently lacking in Department or Agency?</p> <p>b. How will these gaps be filled in 2011-12?</p> <p>c. Has the staffing freeze contributed to this shortfall?</p>	<p>The ACT Government prepares its budget on an outputs basis. Data at that level is published in the Budget Papers, along with budgeted financial statements for agencies. Similar information on actual performance is published in annual reports including audited financial statements. Data is not available in the form and at the level of disaggregation requested without diversion of significant resources from the directorate's ongoing business that I am not prepared to authorise.</p>

<p>12. What is the average salary for each employee who as a specialist skill that is required for the Department or Agency to undertake its roles and responsibilities? What will be the average salary in 2011-12? Please provide a breakdown by specialisation.</p>	<p>See Question 11 above.</p>
<p>13. What training must employees undertake on a regular basis to maintain their specialist skills, and what is the budgeted total cost of this training in 2011-12? What is the average cost per employee? Who provides the training?</p>	<p>See Question 11 above.</p>
<p>14. What specialist equipment is required for officers to undertake their jobs? For each piece of equipment:</p> <ol style="list-style-type: none"> how many are required, what is the capital cost of each, what is the running cost of each? Over what period is each piece of equipment depreciated? What equipment will be purchased in 2011-12 for this purpose? 	<p>See Question 11 above.</p>
<p>15. How many graduates will be employed in 2011-12?</p> <ol style="list-style-type: none"> What is the cost of employing each graduate? How many have been employed on average each year since 2001? 	<p>See Question 11 above.</p>
<p>16. How many staff will be recruited in 2011-12, and how much has been spent on recruitment in 2010-11 to date?</p> <ol style="list-style-type: none"> How much is budgeted to be spent on recruitment in 2011-12, and how is this broken down? 	<p>1. Recruitment during 2011-12 will occur on an as-needs basis to meet operational requirements. In respect to 2010-11, See Question 11 above.</p> <ol style="list-style-type: none"> As the Legislative Assembly has not yet passed the 2011-12 Budget, the Departmental budget allocations have not yet been finalised.

<p>17. How much office space is currently leased?</p> <ol style="list-style-type: none"> Will this change in 2011-12, if so how will it change and what is the cost of the change? What is the cost of the current lease, what is the make-good provision, and when will this lease be complete? If a new lease is to be signed in 2011-12, what is the cost of the lease, what is the make-good provision, and when will this lease be complete? 	<p>The Directorate leases 2290m² office space in 11 Moore Street and 583 m² in Bowes Place.</p> <ol style="list-style-type: none"> There are currently no plans to change these arrangements in 2011-12. The cost for 11 Moore Street for office space is \$950,350 per annum. The cost for Bowes Place is \$211,074.79. Make good provisions for 11 Moore Street are Nil, and an estimated \$50.00 per m² for Bowes Place.. The current lease for 11 Moore Street expires on 31/10/2016. The current lease for Bowes Place expires on 30/04/2012 with 2 x 1 year available until 30/4/2014. Not applicable.
<p>18. How many staff, are budgeted to receive HDA in 2011-12? For each staff member,</p> <ol style="list-style-type: none"> why will they receive HDA? How long will they be on HDA? What is the budgeted expense for staff receiving HDA in 2011-12? Please provide a breakdown by output class and level. 	<p>The Directorate prepares its budget based on the number of positions it will fill at each level. It does not differentiate between those filled by people at level and those filled by people receiving HDA.</p>
<p>19. How many staff are currently on any form of leave indefinitely?</p> <ol style="list-style-type: none"> What are the reasons for these staff being on indefinite leave? Please provide a breakdown by output class and level. 	<p>The Directorate does not recognise indefinite leave as a leave type. All leave, with the exception of unplanned personal leave (sick leave), is approved prior to its taking, and will have an end date.</p>

Staffing Level	Number as FTE	Number as Head Count
CHIEF EXECUTIVE	279.93	301
FINANCIAL MANAGEMENT	59.38	60
Admin Service Officer 2/3	6.59	7
Admin Service Officer 3	4.99	5
Admin Service Officer 4	7.99	8
Admin Service Officer 5	5.00	5
Admin Service Officer 6	5.00	5
Contract Executive	1.00	1
Senior Officer A	2.00	2
Senior Officer B	10.00	10
Senior Officer C	16.81	17
OFFICE OF THE CHIEF EXECUTIVE	34.15	37
Admin Service Officer 3	2.00	2
Admin Service Officer 4	2.00	2
Admin Service Officer 5	4.11	5
Admin Service Officer 6	3.00	3
Public Affairs Officer 1	2.00	2
Public Affairs Officer 2	2.00	2
Public Affairs Officer 3	1.00	1
Registered Nurse 3.1	1.00	1
Registered Nurse L3 G2	4.04	6
Sen Public Affairs Off 2	1.00	1
Senior Officer A	2.00	2
Senior Officer B	5.00	5
Senior Officer C	5.00	5
POPULATION HEALTH	140.39	151
Admin Service Officer 2	4.00	4
Admin Service Officer 3	9.80	10
Admin Service Officer 4	5.81	7
Admin Service Officer 5	5.60	6
Admin Service Officer 6	17.85	21
Cadet	1.00	1
Contract Executive	1.00	1
Health Prof Officer 2	10.60	11
Health Prof Officer 3	17.25	18
Health Prof Officer 4	8.88	9
Health Prof Officer 5	6.00	6
Health Prof Officer 6	3.00	3
Heath Prof Officer 4	1.00	1
Registered Nurse 2	2.63	3
Registered Nurse 3	1.00	1
Registered Nurse 3.1	1.00	1
Registrar	1.00	2
Senior Officer A	5.00	5

Senior Officer B	8.79	9
Senior Officer C	22.18	25
Senior Prof Officer B	1.00	1
Senior Prof Officer C	1.00	1
Senior Specialist	4.00	4
Technical Officer 1	1.00	1
QUALITY & SAFETY	46.01	53
Admin Service Officer 2	1.00	1
Admin Service Officer 4	3.40	4
Admin Service Officer 5	1.00	1
Admin Service Officer 6	9.80	12
Health Prof Officer 3	1.00	1
Health Prof Officer 4	4.86	6
Health Prof Officer 5	0.00	1
Registered Nurse 1	1.47	2
Registered Nurse 2	1.68	3
Registered Nurse 3	2.00	2
Registered Nurse 3.1	7.00	7
Registrar	1.00	1
Senior Officer A	3.00	3
Senior Officer B	1.00	1
Senior Officer C	7.80	8

<u>DCE CANBERRA HOSPITAL & HEALTH SERVICES</u>	<u>4125.92</u>	<u>4784</u>
CAPITAL REGION CANCER SERVICES	336.43	380
Admin Service Officer 1	0.48	1
Admin Service Officer 2	53.76	61
Admin Service Officer 3	40.96	42
Admin Service Officer 4	8.36	10
Admin Service Officer 5	7.40	8
Admin Service Officer 6	5.00	5
ASO2 - MEDICAL TYPIST	3.10	5
ASO3 - MEDICAL TYPIST	21.80	25
ASO3-MEDICAL TYPIST	1.80	2
Contract Executive	1.00	1
Enrolled Nurse	1.37	2
Enrolled Nurse 1	8.01	9
Enrolled Nurse 2	1.00	1
Health Prof Officer 3	6.37	10
Health Prof Officer 4	1.60	2
Health Service Off 3	1.00	1
Junior Resident Med Off	3.00	3
Nurse Practitioner	1.00	1
Radiation Therapist 1	3.00	3
Radiation Therapist 2	19.67	20
Radiation Therapist 3	9.15	10
Radiation Therapist 4	10.00	10
Radiation Therapist 5	1.00	1
Radiation Therapist 6	1.00	1
Registered Nurse 1	44.65	54
Registered Nurse 1 Grad	0.63	2
Registered Nurse 2	27.32	32
Registered Nurse 3.1	15.65	16
Registered Nurse 4.3	1.00	1
Registered Nurse 5.5	1.00	1
Registered Nurse L3 G2	1.00	1
Registrar	8.00	8
Resident Medical Officer	4.00	4
Senior Officer A	1.00	1
Senior Officer B	4.20	5
Senior Officer C	3.76	5
Senior Specialist	8.00	9
Specialist	4.40	6
TRANS CAREER MED OFF 3	1.00	1
CRITICAL CARE & DIAGNOSTICS	426.13	491
Admin Serv Officer 2/3	19.00	19
Admin Service Officer 2	4.86	8
Admin Service Officer 3	1.81	3
Admin Service Officer 4	3.00	3
Admin Service Officer 5	4.53	5
Career Medical Officer 1	0.07	1
Casual Medical Officer	2.57	9
Enrolled Nurse 1	17.20	20

Enrolled Nurse 1 (Grad)	0.84	1
Health Service Off 2/3	0.26	1
Health Service Off 3	0.79	1
Junior Resident Med Off	13.00	13
Registered Nurse 1	162.53	189
Registered Nurse 1 Grad	1.00	1
Registered Nurse 1 Grad	1.58	2
Registered Nurse 2	83.58	99
Registered Nurse 3	0.66	1
Registered Nurse 3.1	14.00	15
Registered Nurse 3.2	1.00	1
Registered Nurse 4.2	2.00	2
Registered Nurse 4.3	2.00	2
Registered Nurse L3 G2	6.00	6
Registrar	29.03	30
Resident Medical Officer	21.11	22
Senior Registrar	9.00	9
Senior Specialist	7.20	10
Specialist	16.50	17
Technical Officer 3	1.00	1
DEPUTY CHIEF EXECUTIVE	12.33	14
Admin Service Officer 5	2.00	2
Contract Executive	1.00	1
Health Prof Officer 3	1.71	2
Registered Nurse 3.1	1.53	2
Senior Officer B	2.49	3
Senior Officer C	1.00	1
Senior Specialist	2.60	3
MEDICINE	505.20	575
Admin Service Officer 2	1.55	2
Admin Service Officer 3	2.08	3
Admin Service Officer 4	10.80	11
Admin Service Officer 5	1.00	1
Admin Service Officer 6	5.00	5
ASO2 - MEDICAL TYPIST	0.71	1
ASO3 - MEDICAL TYPST	1.00	1
Career Medical Officer 2	0.30	5
Casual Medical Officer	0.00	0
Contract Executive	1.00	1
Enrolled Nurse	3.26	4
Enrolled Nurse 1	34.05	36
Enrolled Nurse 2	6.58	7
Health Prof Officer 1	6.00	6
Health Prof Officer 2	16.80	19
Health Prof Officer 3	18.09	21
Health Prof Officer 4	18.98	23
Health Prof Officer 5	5.00	5
Health Prof Officer 6	1.00	1
Health Professional 3	1.00	1
Health Service Off 3	0.01	1
Health Service Off 4	3.87	4
Health Service Off 5	0.97	1
Junior Resident Med Off	6.00	6

Nurse Practitioner	1.03	2
Post Graduate Fellow	1.00	1
Registered Nurse	0.84	1
Registered Nurse L3 G2	1.00	1
Registered Nurse 1	112.64	130
Registered Nurse 1 - GRAD	1.00	1
Registered Nurse 1 Grad	1.00	1
Registered Nurse 2	109.08	123
Registered Nurse 3	2.74	3
Registered Nurse 3.1	6.41	7
Registered Nurse 4.1	1.00	1
Registered Nurse 4.2	1.00	1
Registered Nurse 4.3	2.84	3
Registered Nurse 5.6	1.00	1
Registered Nurse L3 G2	21.00	21
Registrar	23.75	26
Research Officer 2	0.55	1
Resident Medical Officer	7.00	7
RN2-PERSONAL	1.00	1
Senior Registrar	2.53	2
Senior Specialist	23.14	27
Specialist	13.33	17
Technical Officer 1	7.67	8
Technical Officer 2	13.58	17
Technical Officer 3	2.66	3
Trainee Tech Officer	1.00	1
TRANS CAREER MED OFF 3	0.36	3
MENTAL HEALTH, JUSTICE HEALTH, ALCOHOL & DRUG	451.14	511
Admin Service Officer 2	13.08	16
Admin Service Officer 3	14.99	18
Admin Service Officer 4	16.67	17
Admin Service Officer 5	2.00	2
Admin Service Officer 6	12.60	14
Career Medical Officer 1	0.21	1
Contract Executive	1.00	1
Enrolled Nurse	1.00	1
Enrolled Nurse 1	25.55	32
Health Care Assistant 1	1.00	1
Health Prof Officer 1	9.55	12
Health Prof Officer 2	24.12	25
Health Prof Officer 3	52.81	62
Health Prof Officer 4	27.05	28
Health Prof Officer 6	1.00	1
Health Service Off 3	1.00	1
Health Service Off 4	12.25	13
Heath Prof Officer 1	1.00	1
Registered Nurse 1	46.85	55
Registered Nurse 2	48.57	55
Registered Nurse 3	10.45	11
Registered Nurse 3.1	38.32	40
Registered Nurse 4.1	4.06	5
Registered Nurse 4.2	4.00	4

Registered Nurse 5.6	1.00	1
Registered Nurse L3 G2	3.99	4
Registrar	20.05	21
Resident Medical Officer	1.00	1
Senior Officer A	5.00	5
Senior Officer B	4.00	4
Senior Officer C	5.02	6
Senior Prof Officer A	1.00	1
Senior Registrar	1.00	1
Senior Specialist	12.55	15
Specialist	14.79	20
Technical Officer 2	12.61	16
OPERATIONAL SUPPORT	495.52	584
Admin Serv Officer 2/3	39.84	47
Admin Service Officer 2	13.13	17
Admin Service Officer 2/3	2.00	2
Admin Service Officer 3	4.43	5
Admin Service Officer 4	5.68	6
Admin Service Officer 5	5.00	5
Admin Service Officer 6	7.00	7
Assistant in Nursing	3.74	8
Dep Medical Superintdt 1	0.95	1
Enrolled Nurse	0.21	1
Enrolled Nurse 1	10.07	16
General Service Off 3	1.00	1
Health Care Assistant 1	1.00	1
Health Pro Officer 4	0.49	1
Health Prof Officer 1	15.00	14
Health Prof Officer 2	23.72	29
Health Prof Officer 3	46.56	58
Health Prof Officer 4	17.30	20
Health Prof Officer 5	5.92	6
Health Service Off 2	0.93	1
Health Service Off 2/3	28.56	39
Health Service Off 3	85.73	90
Health Service Off 4	17.11	18
Health Service Off 5	1.00	1
Health Service Officer 3	3.53	4
Health Services Off 2	0.00	0
Junior Resident Med Off	32.90	35
Registered Nurse 1	35.62	54
Registered Nurse 2	7.23	8
Registered Nurse 3	0.84	1
Registered Nurse 3.1	4.71	5
Registered Nurse 3.2	1.00	1
Registered Nurse 4.2	1.00	1
Registered Nurse 4.3	1.00	1
Registered Nurse 5.4	2.00	2
Registered Nurse L3 G2	6.60	8
Registered Nurse L3.G2	1.00	1
Registrar	20.00	21
Resident Medical Officer	22.00	25
Senior Officer A	1.00	1

Senior Officer B	1.00	1
Senior Officer C	2.40	3
Senior Prof Officer A	2.00	2
Senior Registrar	0.00	1
Technical Officer 1	13.32	15
PATHOLOGY	263.85	306
Admin Service Officer 2	4.61	5
Admin Service Officer 3	7.00	7
Admin Service Officer 4	5.07	6
Admin Service Officer 6	2.00	2
ASO3 - MEDICAL TYPIST	4.95	5
Health Prof Officer 1	5.60	6
Health Prof Officer 2	89.33	104
Health Prof Officer 3	28.06	31
Health Prof Officer 4	13.00	13
Health Prof Officer 5	1.00	1
Health Prof Officer 6	1.00	1
Health Service Off 4	8.95	11
Post Graduate Fellow	1.00	1
Registered Nurse 1	7.55	11
Registered Nurse 2	0.84	1
Registrar	12.00	12
Senior Officer A	1.00	1
Senior Officer C	2.00	2
Senior Specialist	13.87	15
Specialist	5.50	6
Technical Officer 1	44.56	60
Technical Officer 2	2.00	2
Technical Officer 3	2.00	2
Technical Officer 4	0.95	1
REHABILITATION, AGED & COMMUNITY CARE	401.04	463
Admin Service Officer 2	3.00	3
Admin Service Officer 3	15.12	17
Admin Service Officer 4	12.72	13
Admin Service Officer 5	1.00	1
Admin Service Officer 6	2.00	2
ASO3 - MEDICAL TYPIST	3.58	4
Contract Executive	1.00	1
Enrolled Nurse	3.84	4
Enrolled Nurse 1	41.09	48
General Service Off 2	0.27	1
General Service Off 3	1.00	1
Health Care Assistant 1	3.00	3
Health Prof Officer 1	8.00	8
Health Prof Officer 2	15.60	17
Health Prof Officer 3	62.49	78
Health Prof Officer 4	18.18	23
Health Prof Officer 5	2.80	4
Health Service Off 2	1.00	1
Health Service Off 3	3.66	4
Junior Resident Med Off	1.00	1
Nurse Practitioner	1.00	1

Registered Nurse 1	46.38	53
Registered Nurse 2	58.75	66
Registered Nurse 3.1	16.53	19
Registered Nurse 4.1	5.98	6
Registered Nurse 4.2	4.21	5
Registered Nurse 4.3	1.00	1
Registered Nurse 5.3	1.00	1
Registered Nurse 5.5	2.00	2
Registered Nurse L3 G2	3.00	3
Registrar	7.06	8
Resident Medical Officer	2.00	2
RN2-PERSONAL	1.00	1
Sen Stores Supervisor 1	1.00	1
Senior Officer A	2.00	2
Senior Officer C	6.00	6
Senior Prof Officer A	2.00	2
Senior Specialist	7.60	8
Senior Tech Officer C	1.00	1
Specialist	3.60	4
Teacher	0.47	1
Technical Officer 1	15.31	23
Technical Officer 2	4.81	6
Technical Officer 3	4.00	4
Technical Officer 4	3.00	3
SURGERY & ORAL HEALTH	769.48	885
Admin Service Officer 2	4.00	4
Admin Service Officer 3	7.25	8
Admin Service Officer 4	13.54	15
Admin Service Officer 5	5.00	5
Admin Service Officer 6	1.00	2
ASO3 - MEDICAL TYPIST	16.12	17
ASO3 - MEDICAL TYPYST	0.60	1
Casual Medical Officer	0.07	1
Contract Executive	1.00	1
Dental Assistant 1/2	33.22	39
Dental Receptionist	8.25	9
Dentist Level 1/2	7.98	11
Dentist Level 3	1.00	1
Dentist Level 4	1.00	1
Enrolled Nurse 1	0.00	0
Enrolled Nurse	6.47	7
Enrolled Nurse 1	56.85	70
Enrolled Nurse 2	1.84	2
Health Prof Officer 1	6.00	6
Health Prof Officer 2	15.39	18
Health Prof Officer 3	26.03	29
Health Prof Officer 4	20.75	24
Health Prof Officer 5	2.00	2
Health Prof Officer 6	1.00	1
Junior Resident Med Off	15.00	15
Medical Imaging Prof 1	1.00	1
Medical Imaging Prof 3	2.00	2
Post Graduate Fellow	2.00	2

POSTGRADUATE FELLOW	0.95	1
Principal Dental Assist	2.00	2
Registered Nurse 1	239.66	291
Registered Nurse 1 Grad	2.00	2
Registered Nurse 1 Grad	5.84	6
Registered Nurse 2	104.56	119
Registered Nurse 3	0.84	1
Registered Nurse 3.1	9.00	9
Registered Nurse 4.1	1.00	1
Registered Nurse 4.3	4.00	4
Registered Nurse 5.5	1.00	1
Registered Nurse 5.6	2.00	2
Registered Nurse L3 G2	10.00	10
Registrar	63.33	68
Resident Medical Officer	10.00	11
RN1 - GRAD	0.42	1
RN2 PERSONAL	1.00	1
RN2-PERSONAL	4.58	5
Senior Officer B	2.00	2
Senior Officer C	5.20	6
Senior Prof Officer C	2.31	3
Senior Registrar	2.79	3
Senior Specialist	24.40	26
Specialist	11.24	13
Technical Officer 2	1.00	1
Technical Officer 3	1.00	1
Trainee Tech Officer	1.00	1
WOMEN, YOUTH & CHILDREN	462.79	573
Admin Service Officer 2	5.69	7
Admin Service Officer 3	8.40	9
Admin Service Officer 4	4.49	5
Career Medical Officer 2	1.50	3
Contract Executive	1.00	1
Enrolled Nurse 1	6.91	8
Enrolled Nurse 2	0.84	1
Health Prof Officer 2	1.00	1
Health Prof Officer 3	21.06	26
Health Prof Officer 4	9.34	11
Health Prof Officer 5	1.00	1
Health Service Off 3	1.00	1
Health Service Off 7	4.71	10
Post Graduate Fellow	1.00	1
Reg Nurse1 post grad midwifery	6.31	7
Registered Nurse 1	136.67	188
Registered Nurse 1 Grad	0.95	1
Registered Nurse 2	156.51	187
Registered Nurse 3	2.63	3
Registered Nurse 3.1	4.53	6
Registered Nurse 4.1	2.00	2
Registered Nurse 4.2	2.47	3
Registered Nurse 4.3	1.00	1
Registered Nurse 5.3	1.00	1
Registered Nurse 5.6	2.00	2

Registered Nurse L3 G2	15.00	15
Registrar	20.50	22
Resident Medical Officer	11.00	11
RMO-CTU	1.00	1
RN2 - PERSONAL	2.40	3
RN2 PERSONAL	0.63	1
Senior Officer C	2.00	2
Senior Prof Officer A	1.00	1
Senior Registrar	2.00	2
Senior Specialist	11.60	12
Specialist	5.60	6
Technical Officer 1	1.46	6
Technical Officer 3	1.81	2
TRANS CAREER MED OFF 2	1.00	1
TRANS CAREER MED OFF 3	1.79	2
DCE CANBERRA HOSPITAL & HEALTH SERVICES	2.00	2
Health Service Off 4	1.00	1
Senior Officer B	1.00	1

DCE STRATEGY & CORPORATE**672.62****732**

BUSINESS & INFRASTRUCTURE	337.77	371
Admin Serv Officer 2/3	20.76	25
Admin Service Officer 1	4.54	5
Admin Service Officer 2	7.99	9
Admin Service Officer 3	7.80	9
Admin Service Officer 4	17.96	18
Admin Service Officer 5	9.81	10
Admin Service Officer 6	10.99	11
Apprentice Cook	2.00	2
Chief Medical Physics	1.00	1
Contract Executive	1.00	1
Facilities Service Off 5	6.00	6
Facilities Service Off 6	1.00	1
Facilities Service Off 7	8.00	8
Facilities Service Off 8	7.00	7
General Service Off 3	0.62	1
General Service Off 4	10.00	10
General Service Off 5	2.00	2
General Service Officer 2	0.00	0
Graduate Admin Asst	1.00	1
Health Prof Officer 2	7.00	7
Health Prof Officer 3	2.00	2
Health Prof Officer 4	2.00	2
Health Prof Officer 5	2.00	2
Health Service Off 10	4.00	4
Health Service Off 2	1.93	2
Health Service Off 2/3	5.21	8
Health Service Off 3	55.33	71
Health Service Off 3/4	2.00	2
Health Service Off 4	31.06	32
Health Service Off 5	2.00	2
Health Service Off 6	2.00	2
Health Service Off 7	6.84	7
Health Service Off 8	1.00	1
Health Service Off 9	1.00	1
Health Service Officer 4	1.00	1
Info Tech Officer 2	1.00	1
Medical Physics Registra	2.00	2
Medical Physics Speciali	3.00	4
Principal Med Phy Spec	1.00	1
Registered Nurse L3 G2	1.00	1
Senior Officer A	5.60	6
Senior Officer B	7.00	7
Senior Officer C	12.99	13
Sterilising Serv HSO 3/4	1.00	1
Sterilising Serv HSO3/4	40.37	45
Sterilising Serv Tech 1	4.00	4
Sterilising Serv Tech 2	5.00	5
Stores Supervisor	4.97	5
Technical Officer 3	3.00	3

DCE STRATEGY & CORPORATE	12.00	13
Admin Service Officer 1	0.00	0
Admin Service Officer 4	3.00	3
Admin Service Officer 5	0.00	1
Admin Service Officer 6	1.00	1
Contract Executive	1.00	1
Junior Resident Med Off	3.00	3
Resident Medical Officer	1.00	1
Senior Officer B	2.00	2
Senior Officer C	1.00	1
E-HEALTH & CLINICAL RECORDS	87.04	95
Admin Serv Officer 2/3	24.89	30
Admin Service Officer 2	5.00	5
Admin Service Officer 2/3	1.00	1
Admin Service Officer 3	2.00	2
Admin Service Officer 4	6.00	6
Admin Service Officer 5	1.99	2
Admin Service Officer 6	4.00	4
Clinical Coder	6.88	8
Contract Executive	1.00	1
Health Prof Officer 3	4.34	5
Health Prof Officer 4	2.00	2
Health Prof Officer 6	1.00	1
Registered Nurse 2	1.00	1
Registered Nurse 3	0.74	1
Senior Info Tech Off A	2.00	2
Senior Info Tech Off B	2.00	2
Senior Officer A	1.00	1
Senior Officer B	18.20	19
Senior Officer C	2.00	2
HUMAN RESOURCE MANAGEMENT	69.58	73
Admin Service Officer 2	1.00	1
Admin Service Officer 3	2.51	3
Admin Service Officer 4	5.00	5
Admin Service Officer 5	5.60	6
Admin Service Officer 6	15.06	16
Contract Executive	1.00	1
Registered Nurse 2	2.00	2
Registered Nurse 3.1	5.84	6
Registered Nurse 5.4	1.00	1
Registered Nurse L3 G2	3.84	4
Senior Officer A	3.00	3
Senior Officer B	4.00	4
Senior Officer C	19.73	21
PERFORMANCE & INNOVATION	38.40	39
Admin Service Officer 4	2.80	3
Admin Service Officer 5	2.00	2
Admin Service Officer 6	8.00	8
Contract Executive	1.00	1
Registered Nurse 4.3	3.00	3
Senior Info Tech Off A	1.00	1
Senior Officer A	5.00	5
Senior Officer B	6.60	7

Senior Officer C	9.00	9
POLICY & GOVERNMENT RELATIONS	35.63	38
Admin Service Officer 4	1.00	1
Admin Service Officer 5	0.93	2
Admin Service Officer 6	6.00	6
Contract Executive	1.00	1
Senior Officer A	2.00	2
Senior Officer B	6.00	6
Senior Officer C	18.70	20
PROFESSIONAL LEADERSHIP, RESEARCH & EDUCATION	72.20	82
Admin Service Officer 2	1.00	1
Admin Service Officer 3	5.88	6
Admin Service Officer 4	8.00	9
Admin Service Officer 5	4.00	4
Admin Service Officer 6	1.00	1
Contract Executive	1.00	1
Facilities Tech Off 2	1.00	1
Health Prof Officer 1	1.00	1
Health Prof Officer 4	5.80	6
Health Prof Officer 6	2.00	2
Health Service Officer 9	0.97	1
Health Service Off 6	1.60	3
Info Tech Officer 2	1.00	1
Professional Officer 2	1.00	1
Registered Nurse 1	2.32	3
Registered Nurse 2	8.39	10
Registered Nurse 5.5	1.00	1
Registered Nurse L3 G2	3.53	4
Research Officer 2	3.36	4
Senior Officer B	1.80	2
Senior Officer C	5.55	6
Senior Prof Officer B	2.00	2
Senior Prof Officer C	1.00	1
Senior Specialist	5.00	8
Specialist	1.00	1
Technical Officer 3	2.00	2
SERVICE & CAPITAL PLANNING	20.00	21
Admin Service Officer 4	1.00	1
Admin Service Officer 5	2.60	3
Admin Service Officer 3	1.00	1
Contract Executive	1.00	1
Health Prof Officer 5	2.00	2
Public Affairs Officer 1	1.00	1
Senior Officer A	4.00	4
Senior Officer B	3.40	4
Senior Officer C	4.00	4

SPECIAL PURPOSE ACCOUNTS**26.10****34**

SPECIAL PURPOSE ACCOUNTS	26.10	34
Admin Service Officer 1	0.00	0
Admin Service Officer 2	0.55	1
Admin Service Officer 3	0.60	1
ASO2 - MEDICAL TYPIST	0.80	1
Health Prof Officer 2	1.04	2
Health Prof Officer 3	1.55	2
Health Prof Officer 6	0.40	1
Principal Research Off	1.00	1
Principal Rsrch Fellow	1.00	1
Registered Nurse 1	0.00	0
Registered Nurse 2	6.42	8
Registered Nurse 3.1	2.10	3
Registrar	3.00	3
Research Officer 1	0.68	1
Research Officer 2	3.23	4
Senior Officer C	3.00	3
Senior Research Officer	0.55	1
Specialist	0.18	1

Grand Total**5104.58****5851**



QoN 11/175

LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE

HUNTER : To ask the Minister Women

Ref: Women, Budget paper 4, page number 349,

In relation to : ACT Women's Plan 2010-15

- 1) Can you advise how many private employers took advantage of the payroll tax exemption and provided their female staff with 14 weeks paid parental leave?
- 2) Are there any initiatives planned to promote greater flexibility for women in the private sector especially access to permanent part-time work?

MS BURCH MLA: The answer to the Member's question is as follows:-

1. This information is not collected by the ACT Government.
2. The ACT Government is not aware of any such initiatives in the private sector.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

A handwritten signature in black ink, appearing to be 'Joy Burch'.

17.6.11
Date:

By the Minister for Women, Joy Burch MLA



QoN-11/176
MMH

LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE

MS HUNTER : Minister for Women

Ref: Women, Budget paper 4, page number 349,

In relation to : ACT Women's Plan 2010-15

- 1) Are there any plans for campaigns directed at young women across ACT schools and tertiary institutions, especially around healthy relationships?
- 2) Has the interdepartmental committee highlighted any specific issues that need to be addressed?

MS BURCH MLA: The answer to the Member's question is as follows:-

- 1) The development of the ACT Prevention of Violence against Women And Children Strategy is in progress. Through the implementation of the Strategy there may be an opportunity to consider programs / campaigns for young women across ACT schools and tertiary institutions, especially around healthy relationships
- 2) The Interdepartmental Committee has agreed with the importance of developing gender analysis for significant policy development and reporting strategies across the ACT Government in line with the ACT Women's Plan and the 2008 Parliamentary Agreement.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

A handwritten signature in black ink, appearing to be 'Joy Burch'.

Date:

21.6.11

By the Minister for Women, Joy Burch MLA



QoN 1177

MKH

LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE

HUNTER : To ask the Minister for Women

Ref: Women, Budget paper 4, page number 361, output class3.2

In relation to : Work Experience Support Program

- 1) Can you advise how many people this program assisted?
- 2) How many more will the enhancement funding assist?
- 3) Are there any targeted strategies to assist women?

MS BURCH MLA: The answer to the Member's question is as follows:-

- 1) In 2010-11, the Work Experience and Support Program assisted 21 migrants who had been long term unemployed to gain practical Australian workplace experience, to improve their skills, increase their networks and to gain favourable referee reports that support future job applications.
- 2) The additional funding will provide for at least one additional Program in 2011-12 to assist 20 more unemployed migrants. Therefore, in total there will be at least two programs assisting 40 unemployed migrants in 2011-12.
- 3) The Office of Multicultural Affairs attempts to achieve, among other things, a gender balance for each program when recruiting participants. It should be noted that the 2010-11 program consisted of 14 females and 7 males.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

Handwritten signature of Joy Burch.

By the Minister for Women, Joy Burch MLA

Date:

17.6.11



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY
SELECT COMMITTEE ON ESTIMATES 2011-2012

QUESTION ON NOTICE (E11-761)

Asked by STEVE DOSZPOT MLA on 27 May 2011 : To ask the Minister for Tourism, Sport and Recreation the following additional question(s):

Ref: Sport and Recreation BP4

In relation to: Costs and charges for local playing fields

- a) Can you provide in respect of each ACT Government managed oval/playing field for each of the financial years 2008/2009; 2009/2010; 2010/2011; 2011/2012:
1. The number of bookings per week and time and hours of booking
 2. Usage by sport
 3. The range of fees and on what the variations are based
 4. Criteria used to determine level of fees
 5. Electricity and watering costs
 6. Labour costs
 7. Details of recorded vandalism at each ground

MR BARR MLA : The answer to the Member's question is as follows:-

NOTE: The 2011/2012 financial year is yet to commence and the 2010/2011 financial year is incomplete. Year to date responses are provided in relation to 2010/2011.

- a)
1. The standard reporting that is extractable from the sport ground hiring system is an annual summary of hours of use. The summaries for the years requested are attached in relation to question 2 below.
 2. Please see attached reports noting that 2010/2011 is incomplete.
 3. The approved fees and charges schedules for the 2008/2009; 2009/2010; and 2010/2011 are attached. The variations are based on Wages Price Index with minor rounding.

E11-761

4. The level of fees are determined in consultation with ACTSPORT (independent member based industry advocacy group). The relativity between fees is based upon the size of the area used, the amount of infrastructure required and the maintenance required to support.
5. The annual cost of electricity and water or ACT Government sportsgrounds is as follows (ground by ground records of the quarterly billing are not retained):

	2008/2009	2009/2010	2010/2011 (ytd)
Water	\$4,682,174	\$4,526,585	\$1,791,023
Electricity	\$185,997	\$233,162	\$204,009

6. Sportsground labour costs are as follows:

	2009/2009	2009/2010	2010/2011(ytd-April)
Labour	\$1,418,658	\$1,543,951	\$1,515,600

7. Details of vandalism are not recorded for each ground.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: *Andrew Barr*

Date: 22.6.11

By the Minister for Tourism, Sport and Recreation, Andrew Barr MLA



ACT Sportsground Hire Charges

TERRITORY SERVICES DIVISION

Effective 1 October 2010 until 30 September 2011. All prices are GST inclusive.

Enclosed Ovals			Per hour / per field	Unenclosed Ovals – cont.			Per hour / per field
Football / Hockey / Ballpark	Admission	Senior	\$95.70	Athletics	Matchplay	Senior	\$70.30
		Junior	\$47.85			Junior	\$35.15
	Non-admission	Senior	\$61.20	Training	Senior	\$35.15	
		Junior	\$30.60		Junior	\$4.00	
	Training – Ballpark only	Senior	\$30.60	Baseball / Softball	Matchplay	Senior	\$9.50
		Junior	\$15.30			Junior	\$4.75
Lights – when available	Ball Park and Greenway		\$34.75	Training	Senior	\$4.65	
					Junior	\$2.30	
Athletics	Admission	Senior	\$119.60	League / Rugby / Gridiron / Soccer	Matchplay	Senior	\$34.40
		Junior	\$59.80			Junior	\$17.20
	Non-admission	Senior	\$91.40	Training	Senior	\$17.20	
		Junior	\$45.70		Junior	\$4.00	
	Training	Senior	\$35.00	Hockey	Matchplay	Senior	\$19.00
		Junior	\$17.50			Junior	\$9.50
Training	Senior	\$9.50	Six-a-side Soccer	Matchplay	Senior	\$17.30	
	Junior	\$3.00			Junior	\$8.65	
Training	Senior	\$8.65	Australian Rules	Matchplay	Senior	\$34.40	
	Junior	\$2.65			Junior	\$17.65	
Training	Senior	\$7.00	Touch Football / Oztag	Matchplay	Senior	\$9.90	
	Junior	\$2.65			Junior	\$4.95	
Training	Senior	\$7.00	Training	Senior	\$4.95		
	Junior	\$2.65		Junior	\$2.45		

UPDATED AUGUST 2010

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ACT Sportsground Hire Charges – continued

TERRITORY SERVICES DIVISION

Effective 1 October 2010 until 30 September 2011. All prices are GST inclusive.

Unenclosed Ovals – cont.			Per hour / per field
Ultimate	Matchplay	Senior	\$10.60
		Junior	\$5.30
	Training	Senior	\$5.30
		Junior	\$2.65
Netball – grass court	Matchplay	Senior	\$4.40
		Junior	\$2.20
	Training	Senior	\$2.20
		Junior	\$1.10
Narrabundah Velodrome			Per hour
	Competition	Senior	\$25.70
		Junior	\$12.85
	Training	Senior	\$12.85
		Junior	\$4.00
Non-cycling use			\$25.50
Multi Purpose Synthetic (Nicholls 1)			Per hour
	Competition (all sports)	Senior	\$61.20
		Junior	\$30.60
	Training (all sports)	Senior	\$30.60
		Junior	\$15.30
	Competition – half field (all sports)	Senior	\$30.60
		Junior	\$15.30
	Training – half field (all sports)	Senior	\$15.30
		Junior	\$7.65
Floodlights – Competition			All \$34.75
Floodlights – Training			All \$15.05

Extra Charges	Per hour
Sundry – Unenclosed Oval – Fete / Archery / Presentation day	\$8.40
Sundry – Enclosed Oval	\$30.65
Bootcamps	\$17.50
Floodlights – Training	\$15.05
Electricity only	\$6.10
Pavilion	\$15.05

Portable Seating			
Sporting Hire		per week or part thereof	\$48.00 per unit
		Commercial Hire	per week or part thereof \$167.70 per unit

Hall Showground			
BBQ Area 9.00 am – 3.00 pm 3.00 pm – 9.00 pm		per session	\$90.75
		Equestrian Area	per day \$55.75
Hartley Lifecare Markets		per day	\$209.60
Commercial Hire		per day	\$1,576.50

Yarralumla Woolshed	
Daily Hire	\$500
Security Deposit	\$500

Please note: Appropriate match play rates apply for coaching clinics where participants are charged to attend.

UPDATED AUGUST 2010



ACT Sportsground Hire Charges – continued

TERRITORY SERVICES DIVISION

Effective 1 October 2009 until 30 September 2010

Unenclosed Ovals – cont.			Per hour / per field
Touch Football / Oztag / Ultimate	Matchplay	Senior	\$9.60
		Junior	\$4.80
	Training	Senior	\$4.80
		Junior	\$1.70
Netball – grass court	Matchplay	Senior	\$4.30
		Junior	\$2.15
	Training	Senior	\$2.15
		Junior	\$1.70
Narrabundah Velodrome			Per hour
Competition	Senior	\$24.90	
	Junior	\$12.45	
Training	Senior	\$12.45	
	Junior	\$2.35	
Non-cycling use		\$24.65	
Extra Charges			Per hour
Sundry – Unenclosed Oval – Fete / Archery / Presentation day		\$8.15	
Sundry – Enclosed Oval		\$29.55	
Bootcamps		\$16.95	
Floodlights – Training		\$14.55	
Electricity only		\$5.90	
Pavilion		\$14.55	

Portable Seating			
Sporting Hire		per week or part thereof	\$47.00 per unit
	Commercial Hire	per week or part thereof	\$162.00 per unit
Hall Showground			
BBQ Area 9.00 am – 3.00 pm 3.00 pm – 9.00 pm		per session	\$87.70
	Equestrian Area	per day	\$53.90
Hartley Lifecare Markets		per day	\$202.55
Commercial Hire		per day	\$1,523.20
Yarralumla Woolshed			
Daily Hire			\$500
Security Deposit			\$500

Please note: Appropriate match play rates apply for coaching clinics where participants are charged to attend.

UPDATED AUGUST 2009



ACT Sportsground Hire Charges

TERRITORY SERVICES DIVISION

Effective 1 October 2009 until 30 September 2010

Enclosed Ovals		Per hour / per field	
Football / Hockey / Ballpark	Admission	Senior	\$92.50
		Junior	\$46.25
	Non-admission	Senior	\$59.30
		Junior	\$29.65
	Training – Ballpark only	Senior	\$29.65
		Junior	\$14.80
Lights – when available	Ball Park and Greenway		\$33.60
Athletics	Admission	Senior	\$115.60
		Junior	\$57.80
	Non-admission	Senior	\$88.40
		Junior	\$44.20
	Training	Senior	\$33.90
		Junior	\$16.95
Unenclosed Ovals		Per hour / per field	
Cricket – Concrete	Matchplay	Senior	\$11.00
		Junior	\$5.50
	Training	Senior	\$5.50
		Junior	\$1.70
Cricket – Synthetic	Matchplay	Senior	\$13.60
		Junior	\$6.80
	Training	Senior	\$6.80
		Junior	\$1.70
Cricket – Turf	Matchplay	Senior	\$13.60
		Junior	\$6.80
	Training	Senior	\$6.80
		Junior	\$1.70

Unenclosed Ovals – cont.		Per hour / per field	
Athletics	Matchplay	Senior	\$68.00
		Junior	\$34.00
	Training	Senior	\$34.00
		Junior	\$3.65
Baseball / Softball	Matchplay	Senior	\$9.25
		Junior	\$4.65
	Training	Senior	\$4.65
		Junior	\$1.70
League / Rugby / Gridiron / Soccer	Matchplay	Senior	\$33.25
		Junior	\$16.65
	Training	Senior	\$16.65
		Junior	\$1.70
Hockey	Matchplay	Senior	\$18.45
		Junior	\$9.30
	Training	Senior	\$9.30
		Junior	\$1.70
Six-a-side Soccer	Matchplay	Senior	\$16.80
		Junior	\$8.40
	Training	Senior	\$8.40
		Junior	\$1.70
Australian Rules	Matchplay	Senior	\$34.20
		Junior	\$17.10
	Training	Senior	\$17.10
		Junior	\$1.70

UPDATED AUGUST 2009

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ACT Sportsground Hire Charges

TERRITORY SERVICES DIVISION

Effective 1 October 2008 until 30 September 2009

Enclosed Ovals			Per hour / per field
Football / Hockey / Ballpark	Admission	Senior	\$88.70
		Junior	\$44.30
	Non-admission	Senior	\$57.30
		Junior	\$28.60
	Training – Ballpark only	Senior	\$28.60
		Junior	\$14.20
Lights – when available	Ball Park and Greenway		\$32.50
Athletics	Admission	Senior	\$110.85
		Junior	\$55.35
	Non-admission	Senior	\$84.75
		Junior	\$42.30
	Training	Senior	\$32.50
		Junior	\$16.20
Unenclosed Ovals			Per hour / per field
Cricket – Concrete	Matchplay	Senior	\$10.65
		Junior	\$5.25
	Training	Senior	\$6.50
		Junior	\$1.65
Cricket – Synthetic	Matchplay	Senior	\$13.00
		Junior	\$6.50
	Training	Senior	\$6.50
		Junior	\$1.65
Cricket – Turf	Matchplay	Senior	\$13.00
		Junior	\$6.50
	Training	Senior	\$6.50
		Junior	\$1.65

Unenclosed Ovals – cont.			Per hour / per field
Athletics	Matchplay	Senior	\$65.20
		Junior	\$32.50
	Training	Senior	\$32.50
		Junior	\$3.50
Baseball / Softball	Matchplay	Senior	\$8.95
		Junior	\$4.35
	Training	Senior	\$4.35
		Junior	\$1.65
League / Rugby / Gridiron / Soccer	Matchplay	Senior	\$32.15
		Junior	\$16.00
	Training	Senior	\$16.00
		Junior	\$1.65
Hockey	Matchplay	Senior	\$17.85
		Junior	\$8.80
	Training	Senior	\$8.80
		Junior	\$1.65
Six-a-side Soccer	Matchplay	Senior	\$16.10
		Junior	\$7.95
	Training	Senior	\$7.95
		Junior	\$1.65
Australian Rules	Matchplay	Senior	\$32.80
		Junior	\$16.40
	Training	Senior	\$16.40
		Junior	\$1.65

UPDATED SEPTEMBER 2009

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ACT Sportsground Hire Charges – continued

TERRITORY SERVICES DIVISION

Effective 1 October 2008 until 30 September 2009

Unenclosed Ovals – cont.			Per hour / per field
Touch Football / Oztag / Ultimate	Matchplay	Senior	\$9.20
		Junior	\$4.45
	Training	Senior	\$4.45
		Junior	\$1.65
Netball – grass court	Matchplay	Senior	\$4.10
		Junior	\$1.95
	Training	Senior	\$1.95
		Junior	\$1.65
Narrabundah Velodrome			Per hour
Competition	Senior	\$23.85	
	Junior	\$11.75	
Training	Senior	\$11.75	
	Junior	\$2.30	
Non-cycling use		\$23.85	
Extra Charges			Per hour
Sundry – Unenclosed Oval – Fete / Archery / Presentation day		\$7.90	
Sundry – Enclosed Oval		\$28.55	
Bootcamps		\$16.20	
Floodlights – Training		\$14.10	
Electricity only		\$5.70	
Pavilion		\$14.10	

Portable Seating			
Sporting Hire	per week or part thereof		\$45.45 per unit
			Commercial Hire
Hall Showground			
BBQ Area	9.00 am – 3.00 pm 3.00 pm – 9.00 pm	per session	\$84.75
			Equestrian Area
Hartley Lifecare Markets		per day	\$195.70
Commercial Hire		per day	\$1,471.10
Yarralumla Woolshed			
Daily Hire			\$500
Security Deposit			\$500

Please note: Appropriate match play rates apply for coaching clinics where participants are charged to attend.

UPDATED SEPTEMBER 2009

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ACTIVITY USAGE Between 1 July 2010 And 30 June 2011 (hours)

Activity	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Ground Usage	
Athletics	435.3	1.5	436.8	920.7	5.0	925.7	1,356.0	6.5	1,362.5	54.0
Athletics Schools				236.5		236.5	236.5		236.5	
Australian Rules	1,994.5	1,216.3	3,210.8	1,343.5	693.5	2,037.0	3,338.0	1,909.8	5,247.8	2,275.0
Baseball	572.8	629.0	1,201.8	352.5	934.2	1,286.7	925.3	1,563.2	2,488.5	222.5
Cricket Concrete	106.0		106.0				106.0		106.0	
Cricket Kanga										
Cricket Synthetic	408.8	50.5	459.3	3,090.3	4,810.8	7,901.0	3,499.0	4,861.3	8,360.3	
Cricket Turf	82.0	239.5	321.5	227.8	267.5	495.3	309.8	507.0	816.8	
Cycling	531.3	82.0	613.3	8.0	4.0	12.0	539.3	86.0	625.3	
Football	13,533.5	4,178.7	17,712.3	8,714.0	4,322.0	13,036.0	22,247.5	8,500.7	30,748.3	12,497.3
Grade Cricket						2,408.7		2,408.7	2,408.7	
Gridiron	295.5	387.5	683.0	72.0	82.0	154.0	367.5	469.5	837.0	321.5
Hall Showground						366.5		366.5	366.5	
Hockey	135.5		135.5	719.5	314.5	1,034.0	855.0	314.5	1,169.5	50.0
Maintenance										
Netball				988.0		988.0	988.0		988.0	
OzTag		26.0	26.0	825.0	2,256.5	3,081.5	825.0	2,282.5	3,107.5	1,838.5
Pavilion Booking										
Rugby League	3,440.7	649.3	4,090.0	1,800.0	147.5	1,947.5	5,240.7	796.8	6,037.5	2,914.8
Rugby Union	1,717.5	747.5	2,465.0	852.0	292.0	1,144.0	2,569.5	1,039.5	3,609.0	1,667.3
School Activities				406.0	60.5	466.5	406.0	60.5	466.5	
Six-A-Side	15.0	177.0	192.0	348.0	259.0	607.0	363.0	436.0	799.0	339.5
Softball	1,561.5	143.5	1,705.0	1,650.5	747.0	2,397.5	3,212.0	890.5	4,102.5	
Special Use				2.0	18.5	20.5	2.0	18.5	20.5	
Sundry	13.5	18.5	32.0	78.0	263.0	341.0	91.5	281.5	373.0	
Touch Football	164.0	162.0	326.0	1,188.5	3,593.8	4,782.3	1,352.5	3,755.8	5,108.3	2,392.0
Ultimate		91.7	91.7		509.0	509.0		600.8	600.8	272.0
Yarralumla Woolshed					727.1	727.1		727.1	727.1	
TOTAL	25,007	8,800	33,808	23,823	23,083	46,905	48,830	31,883	80,713	24,844

GROUND USAGE Between 1 July 2010 And 30 June 2011 (hours)

Ground	Training			Match			Total			Lights	Pav'n
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Ground Usage		
Griffith 2											
Hackett 1	268.5	235.0	503.5	54.5	304.8	359.3	323.0	539.8	862.8	241.8	844.0
Hall 1		66.0	66.0		439.5	439.5		505.5	505.5		307.0
Harrison 1	424.5	305.5	730.0	278.5	102.0	380.5	703.0	407.5	1,110.5	491.3	442.0
Harrison 2	29.5	4.0	33.5	231.8	31.5	263.3	261.3	35.5	296.8		
Hawker 1	716.0	192.0	908.0	790.0	349.5	1,139.5	1,506.0	541.5	2,047.5	408.3	664.0
Hawker 2	154.5		154.5	434.0	6.0	440.0	588.5	6.0	594.5		157.5
Holt 1	195.3	384.0	579.3	119.3	122.5	241.8	314.5	506.5	821.0	338.0	1,116.0
Holt 2	537.5	86.8	624.3	186.8	671.0	857.7	724.3	757.7	1,482.0	879.0	844.0
Holt 3	132.5	185.5	318.0	92.0	204.3	296.3	224.5	389.8	614.2	217.5	1,505.0
Hughes 1	223.0	141.0	364.0	103.0	176.0	279.0	326.0	317.0	643.0	197.8	606.0
Isabella Plains 1											
Kaleen 1	1,126.5	60.5	1,187.0	764.3	1,251.0	2,015.3	1,890.8	1,311.5	3,202.3	1,246.3	933.0
Kaleen 2				7.3	337.0	344.3	7.3	337.0	344.3		668.5
Kaleen 3	147.5		147.5	298.3	103.5	401.8	445.8	103.5	549.3		190.5
Kaleen 4											
Kambah 1	691.5	491.5	1,183.0	677.8	1,370.5	2,048.3	1,369.3	1,862.0	3,231.3	1,503.5	1,576.0
Kambah 2	326.8	179.5	506.3	86.8	430.0	516.8	413.5	609.5	1,023.0	129.0	822.0
Kambah 3	852.0	12.0	864.0	142.5	144.5	287.0	994.5	156.5	1,151.0	516.3	416.0
Latham 1	180.5	6.0	186.5	300.0	160.5	460.5	480.5	166.5	647.0		434.0
Lyneham 1	5.0		5.0				5.0		5.0		
Lyneham 2	132.0	72.5	204.5	907.0	867.8	1,774.8	1,039.0	940.3	1,979.3	397.8	947.0
Lyneham 3											
Macgregor 1											
Macquarie 1		22.0	22.0	3.0	339.5	342.5	3.0	361.5	364.5		1,027.5
Mawson 1	1,209.3	139.0	1,348.3	793.2	182.0	975.2	2,002.5	321.0	2,323.5	926.5	188.0
Mawson 2	1,165.5	32.0	1,197.5	1,386.0	142.0	1,528.0	2,551.5	174.0	2,725.5	442.0	496.0
Mawson 3	35.5	3.0	38.5	138.0	48.0	186.0	173.5	51.0	224.5		176.0
Melba 1	287.5	276.5	564.0	255.0	355.0	610.0	542.5	631.5	1,174.0	417.3	826.0
Melba 2											
Monash 1											
Narrabundah 1	143.0	41.0	184.0	225.0	122.0	347.0	368.0	163.0	531.0	87.5	
Narrabundah 2	145.0	330.0	475.0	157.0	233.0	390.0	302.0	563.0	865.0	277.5	402.0
Narrabundah 3	531.3	82.0	613.3	8.0	4.0	12.0	539.3	86.0	625.3		
Narrabundah 4	2.0	50.0	52.0		275.0	275.0	2.0	325.0	327.0	132.0	759.0
Ngunnawal 1				18.5		18.5	18.5		18.5		
Nicholls 1	399.0	16.5	415.5	59.0	99.0	158.0	458.0	115.5	573.5	285.8	
Nicholls 2	616.3	300.5	916.8	327.5	157.5	485.0	943.8	458.0	1,401.8	596.5	776.0

GROUND USAGE Between 1 July 2010 And 30 June 2011 (hours)

Ground	Training			Match			Total			Lights	Pav'n
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Ground Usage		
Nicholls 3	194.3	101.0	295.3	201.8	267.0	468.8	396.0	368.0	764.0	247.8	1,004.0
O'Connor 1	291.0	215.3	506.3	81.5	194.3	275.8	372.5	409.5	782.0	357.3	1,003.0
O'Connor 2	137.5	306.5	444.0	166.3	155.0	321.3	303.8	461.5	765.3	254.5	
O'Connor 3				212.3	271.0	483.3	212.3	271.0	483.3		255.0
Page 1	163.5	177.0	340.5		8.0	8.0	163.5	185.0	348.5	227.0	
Palmerston 1	384.3	257.0	641.3	66.0	220.0	286.0	450.3	477.0	927.3	480.5	
Pearce 1	232.0		232.0	189.8		189.8	421.8		421.8		
Phillip 1				61.5	246.8	308.3	61.5	246.8	308.3		598.5
Phillip 2	386.5	85.5	472.0	322.3	128.5	450.8	708.8	214.0	922.8	387.5	74.0
Phillip 3	106.8		106.8	313.8	242.0	555.8	420.5	242.0	662.5		1,628.3
Phillip 4	2.0		2.0	37.0	292.5	329.5	39.0	292.5	331.5		966.0
Reid 1	289.5	108.0	397.5	197.0	191.0	388.0	486.5	299.0	785.5	165.3	1,573.0
Richardson 1											
Rivett 1	356.5	169.8	526.3	208.8	192.0	400.8	565.2	361.8	927.0	368.0	324.0
Scullin 1	406.5	214.0	620.5	73.5	42.0	115.5	480.0	256.0	736.0	468.5	
Spence 1											
Stirling 1	201.5	302.0	503.5	135.0	316.5	451.5	336.5	618.5	955.0	231.8	1,759.0
Stirling 2	75.5	42.0	117.5	63.8	133.8	197.5	139.3	175.8	315.0		421.0
Stirling 3											
Stirling 4	19.5		19.5	165.0		165.0	184.5		184.5		
Theodore 1											
Torrens 1											
Wanniassa 1	709.8	247.5	957.3	423.5	142.5	566.0	1,133.3	390.0	1,523.3	661.3	
Wanniassa 2	400.0	238.8	638.7	956.0	409.0	1,365.0	1,356.0	647.8	2,003.8	814.8	610.0
Waramanga 1	1,621.0	346.0	1,967.0	1,184.8	750.5	1,935.3	2,805.8	1,096.5	3,902.3	1,136.0	1,084.0
Watson 1											
Yarralumla 1	304.0	154.5	458.5	365.8	299.5	665.3	669.8	454.0	1,123.8	391.3	1,224.0
Yarralumla 2		19.5	19.5	16.0	123.3	139.3	16.0	142.8	158.8		119.3
Yarralumla 3											
Yarralumla Woolshed					727.1	727.1		727.1	727.1		
TOTAL	26,270	9,309	35,579	23,860	23,528	47,388	50,130	32,837	82,967	24,986	46,068

FIELD USAGE Between 1 July 2010 And 30 June 2011 (hours)

Ground	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Field Usage	
Ainslie 1										
Ainslie 101	87.3	160.0	247.3	40.3	120.0	160.3	127.5	280.0	407.5	
Ainslie 103	265.8	8.7	274.5	58.8		58.8	324.5	8.7	333.3	185.0
Ainslie 104	3.0		3.0	2.5	63.0	65.5	5.5	63.0	68.5	
Ainslie 105		1.8	1.8		5.3	5.3		7.0	7.0	
Ainslie 2										
Ainslie 201	32.5		32.5	47.0	255.0	302.0	79.5	255.0	334.5	
Ainslie 202				24.0	4.5	28.5	24.0	4.5	28.5	
Amaroo 1										
Amaroo 101	80.8	180.0	260.8	114.8	125.5	240.3	195.5	305.5	501.0	220.0
Amaroo 102	37.0		37.0	110.5	54.0	164.5	147.5	54.0	201.5	27.0
Amaroo 103	88.5		88.5		12.0	12.0	88.5	12.0	100.5	
Amaroo 104					12.0	12.0		12.0	12.0	
Amaroo 105	16.0		16.0		12.0	12.0	16.0	12.0	28.0	
Amaroo 107	173.3	28.5	201.8	81.0		81.0	254.3	28.5	282.8	150.5
Amaroo 2										
Amaroo 201	21.0	14.5	35.5	25.5	29.0	54.5	46.5	43.5	90.0	
Amaroo 202	6.0		6.0	14.0	10.0	24.0	20.0	10.0	30.0	
Amaroo 203	40.3		40.3	38.5	87.8	126.3	78.8	87.8	166.5	
Amaroo 204	63.3		63.3				63.3		63.3	
Aranda 1										
Aranda 101	128.5	90.2	218.8	2.0	60.0	62.0	130.5	150.3	280.8	140.0
Aranda 102	210.5	26.5	237.0	3.0		3.0	213.5	26.5	240.0	123.0
Aranda 103					104.0	104.0		104.0	104.0	
Aranda 104	6.0	109.5	115.5				6.0	109.5	115.5	
Aranda 2										
Aranda 201	46.0	110.0	156.0	28.8	116.0	144.8	74.8	226.0	300.8	
Aranda 202	38.0		38.0				38.0		38.0	
Aranda 204					24.0	24.0		24.0	24.0	
Aranda 205	6.0		6.0	7.0	24.0	31.0	13.0	24.0	37.0	
Aranda 206	121.5	10.5	132.0	91.3		91.3	212.8	10.5	223.3	120.0

FIELD USAGE Between 1 July 2010 And 30 June 2011 (hours)

Ground	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Field Usage	
Aranda 207				26.3	15.0	41.3	26.3	15.0	41.3	
Banks 1										
Banks 101	19.5		19.5	87.5		87.5	107.0		107.0	
Calwell 1										
Calwell 101	185.3	127.5	312.8	100.5	49.5	150.0	285.8	177.0	462.8	244.8
Calwell 102	182.3	100.5	282.8	114.5	28.5	143.0	296.8	129.0	425.8	222.3
Calwell 103	200.3	103.5	303.8	116.5	22.5	139.0	316.8	126.0	442.8	229.8
Calwell 104				3.0	49.0	52.0	3.0	49.0	52.0	27.5
Calwell 105				16.0	49.0	65.0	16.0	49.0	65.0	27.5
Calwell 106				3.0	49.0	52.0	3.0	49.0	52.0	27.5
Calwell 107				16.0	49.0	65.0	16.0	49.0	65.0	27.5
Calwell 108				3.0	42.0	45.0	3.0	42.0	45.0	23.0
Calwell 109				3.0	42.0	45.0	3.0	42.0	45.0	23.0
Calwell 110				50.0		50.0	50.0		50.0	
Calwell 111	2.0	1.5	3.5	50.0		50.0	52.0	1.5	53.5	
Calwell 112				50.0		50.0	50.0		50.0	
Calwell 113				50.0		50.0	50.0		50.0	
Calwell 114				5.0		5.0	5.0		5.0	
Calwell 115				5.0		5.0	5.0		5.0	
Calwell 117	26.0		26.0				26.0		26.0	
Calwell 2										
Calwell 201	195.0	144.5	339.5	180.0	31.5	211.5	375.0	176.0	551.0	266.8
Calwell 202	243.3	132.0	375.3	190.0	27.5	217.5	433.3	159.5	592.8	291.5
Calwell 203	135.0		135.0	100.5	158.0	258.5	235.5	158.0	393.5	
Calwell 204		2.0	2.0	44.5	167.5	212.0	44.5	169.5	214.0	
Calwell 205	33.0		33.0	165.0	47.5	212.5	198.0	47.5	245.5	
Calwell 206	71.0	14.0	85.0				71.0	14.0	85.0	
Calwell 207	73.5	9.0	82.5				73.5	9.0	82.5	
Calwell 208	71.0		71.0				71.0		71.0	
Calwell 209	76.0	6.0	82.0				76.0	6.0	82.0	
Calwell 210		27.0	27.0					27.0	27.0	
Calwell 211		30.0	30.0					30.0	30.0	

FIELD USAGE Between 1 July 2010 And 30 June 2011 (hours)

Ground	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Field Usage	
Calwell 3										
Calwell 301	5.0		5.0	61.0		61.0	66.0		66.0	
Calwell 302	5.0		5.0	61.0		61.0	66.0		66.0	
Calwell 303	5.0		5.0	61.0		61.0	66.0		66.0	
Calwell 304	5.0		5.0	61.0		61.0	66.0		66.0	
Calwell 305	5.0		5.0	61.0		61.0	66.0		66.0	
Calwell 306	5.0		5.0	61.0		61.0	66.0		66.0	
Calwell 307	5.0		5.0	61.0		61.0	66.0		66.0	
Calwell 308	5.0		5.0	61.0		61.0	66.0		66.0	
Calwell 309	5.0		5.0	61.0		61.0	66.0		66.0	
Campbell 1										
Campbell 101	16.0		16.0	12.0	2.0	14.0	28.0	2.0	30.0	
Chapman 1										
Chapman 101	129.0		129.0	90.5		90.5	219.5		219.5	
Chapman 102				6.0	111.0	117.0	6.0	111.0	117.0	
Chapman 103	9.0		9.0		3.0	3.0	9.0	3.0	12.0	
Charnwood 1										
Charnwood 104	26.0		26.0				26.0		26.0	
Charnwood 125	28.5		28.5	181.5		181.5	210.0		210.0	
Charnwood 126	35.0		35.0	19.5	94.0	113.5	54.5	94.0	148.5	
Charnwood 131					54.0	54.0		54.0	54.0	
Charnwood 132					3.0	3.0		3.0	3.0	
Chisholm 1										
Chisholm 101				58.0	114.5	172.5	58.0	114.5	172.5	
Chisholm 102				14.5	157.5	172.0	14.5	157.5	172.0	
Chisholm 103				58.0	74.5	132.5	58.0	74.5	132.5	
Chisholm 104	14.0		14.0	64.0		64.0	78.0		78.0	
Chisholm 105				29.0		29.0	29.0		29.0	
Chisholm 106				33.5	156.3	189.8	33.5	156.3	189.8	
Chisholm 107				7.0		7.0	7.0		7.0	
Chisholm 108				7.0		7.0	7.0		7.0	

FIELD USAGE Between 1 July 2010 And 30 June 2011 (hours)

Ground	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Field Usage	
Conder 1										
Conder 101	277.3		277.3		91.0	91.0	277.3	91.0	368.3	247.5
Conder 102	272.5		272.5		32.0	32.0	272.5	32.0	304.5	237.0
Conder 103	19.0		19.0	38.8		38.8	57.8		57.8	
Cook 1										
Cook 101				97.5		97.5	97.5		97.5	
Curtin 1										
Curtin 101	146.3		146.3	27.0	19.0	46.0	173.3	19.0	192.3	127.0
Curtin 102	65.5	75.0	140.5	100.5	22.0	122.5	166.0	97.0	263.0	128.3
Curtin 103	81.7	21.5	103.3	50.5		50.5	132.3	21.5	153.8	72.7
Curtin 104	110.5	2.0	112.5	28.5		28.5	139.0	2.0	141.0	56.3
Curtin 105	32.0	111.0	143.0	33.0	100.0	133.0	65.0	211.0	276.0	
Curtin 108				6.0		6.0	6.0		6.0	
Curtin 110	4.0		4.0	74.0	136.8	210.8	78.0	136.8	214.8	
Curtin 111	28.0		28.0	21.0		21.0	49.0		49.0	
Curtin 2										
Curtin 201	36.0		36.0	7.5		7.5	43.5		43.5	
Curtin 202	36.0		36.0	14.0		14.0	50.0		50.0	
Curtin 203		6.0	6.0					6.0	6.0	
Curtin 204	28.0		28.0				28.0		28.0	
Deakin 1										
Deakin 101	1.5		1.5	3.0	46.0	49.0	4.5	46.0	50.5	
Deakin 102					5.0	5.0		5.0	5.0	
Deakin 103		77.0	77.0					77.0	77.0	
Deakin 105	1.5		1.5	152.3	264.8	417.0	153.8	264.8	418.5	
Deakin 2										
Deakin 201		24.0	24.0	42.0	125.0	167.0	42.0	149.0	191.0	
Deakin 202	22.5	2.0	24.5	89.0	4.0	93.0	111.5	6.0	117.5	
Deakin 203	15.5	2.0	17.5	78.0	4.0	82.0	93.5	6.0	99.5	
Deakin 204	22.0	3.5	25.5	85.5	18.0	103.5	107.5	21.5	129.0	
Deakin 205				145.5	319.0	464.5	145.5	319.0	464.5	

FIELD USAGE Between 1 July 2010 And 30 June 2011 (hours)

Ground	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Field Usage	
Deakin 206	9.0	2.0	11.0	157.3	375.8	533.0	166.3	377.8	544.0	259.3
Deakin 207	20.5	3.5	24.0	104.5	159.8	264.3	125.0	163.3	288.3	149.8
Deakin 208	4.5	7.0	11.5	174.0	303.8	477.8	178.5	310.8	489.3	200.5
Deakin 209	8.0	2.0	10.0	114.5	355.3	469.8	122.5	357.3	479.8	234.0
Deakin 210	14.5	3.5	18.0	144.5	339.3	483.8	159.0	342.8	501.8	233.8
Deakin 211				140.0	321.0	461.0	140.0	321.0	461.0	
Deakin 212	13.8	23.0	36.8	88.8	308.5	397.3	102.5	331.5	434.0	218.3
Deakin 213	34.5	13.5	48.0	45.8	280.0	325.8	80.3	293.5	373.8	190.0
Deakin 214	10.5		10.5	38.3	251.0	289.3	48.8	251.0	299.8	149.5
Deakin 215				31.8	242.0	273.8	31.8	242.0	273.8	134.0
Deakin 216				62.0		62.0	62.0		62.0	
Deakin 217				62.0		62.0	62.0		62.0	
Deakin 218				62.0		62.0	62.0		62.0	
Deakin 219				62.0		62.0	62.0		62.0	
Deakin 220		2.0	2.0					2.0	2.0	
Dickson 1										
Dickson 101	101.0	1.5	102.5	53.5		53.5	154.5	1.5	156.0	54.0
Dickson 102	177.5	43.5	221.0	217.0	122.0	339.0	394.5	165.5	560.0	199.3
Dickson 103	160.0		160.0	152.0	39.0	191.0	312.0	39.0	351.0	134.8
Dickson 104	178.0	38.0	216.0	213.0	115.0	328.0	391.0	153.0	544.0	195.5
Dickson 105	220.0	38.0	258.0	199.0	94.0	293.0	419.0	132.0	551.0	222.5
Dickson 106	202.0		202.0	196.0	27.0	223.0	398.0	27.0	425.0	140.5
Dickson 107	200.0		200.0	196.0	27.0	223.0	396.0	27.0	423.0	140.0
Dickson 108	200.0		200.0	174.0	48.0	222.0	374.0	48.0	422.0	140.0
Dickson 109					19.0	19.0		19.0	19.0	
Dickson 110					6.5	6.5		6.5	6.5	
Dickson 111					6.5	6.5		6.5	6.5	
Dickson 112				8.0	52.5	60.5	8.0	52.5	60.5	52.5
Dickson 113				8.0	57.0	65.0	8.0	57.0	65.0	54.8
Dickson 114				8.0	52.5	60.5	8.0	52.5	60.5	52.5
Dickson 115		7.0	7.0	8.0	52.5	60.5	8.0	59.5	67.5	52.5
Dickson 116	1.5		1.5		28.0	28.0	1.5	28.0	29.5	29.5
Dickson 118				8.0	52.5	60.5	8.0	52.5	60.5	52.5

FIELD USAGE Between 1 July 2010 And 30 June 2011 (hours)

Ground	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Field Usage	
Dickson 119				8.0	52.5	60.5	8.0	52.5	60.5	52.5
Dickson 120				8.0		8.0	8.0		8.0	
Dickson 121				8.0		8.0	8.0		8.0	
Dickson 122				8.0		8.0	8.0		8.0	
Dickson 123				8.0		8.0	8.0		8.0	
Dickson 124				8.0		8.0	8.0		8.0	
Dickson 125				8.0		8.0	8.0		8.0	
Dickson 126				8.0		8.0	8.0		8.0	
Dickson 127				8.0		8.0	8.0		8.0	
Dickson 129	90.0		90.0	160.0	51.0	211.0	250.0	51.0	301.0	56.0
Downer 1										
Downer 101	35.0	10.0	45.0				35.0	10.0	45.0	
Downer 108	154.5	37.0	191.5	12.5	80.0	92.5	167.0	117.0	284.0	
Downer 109	151.5		151.5		4.0	4.0	151.5	4.0	155.5	
Downer 110	111.5		111.5				111.5		111.5	
Duffy 1										
Duffy101	1.5		1.5	13.5	231.5	245.0	15.0	231.5	246.5	
Duffy102	22.5		22.5				22.5		22.5	
Garran 1										
Garran 101				147.3	210.5	357.8	147.3	210.5	357.8	
Garran 102	261.0	75.0	336.0	36.0	52.8	88.8	297.0	127.8	424.8	214.5
Garran 103	204.0	66.0	270.0	31.0	122.5	153.5	235.0	188.5	423.5	171.8
Giralang 1										
Giralang 101	236.0	17.0	253.0	77.5	20.0	97.5	313.5	37.0	350.5	162.0
Giralang 102	238.8	9.0	247.8	77.5	16.0	93.5	316.3	25.0	341.3	211.5
Giralang 103	10.8		10.8	56.0	60.0	116.0	66.8	60.0	126.8	
Giralang 104				56.0	32.0	88.0	56.0	32.0	88.0	
Giralang 2										
Giralang 201	98.5	148.0	246.5	37.8	16.0	53.8	136.3	164.0	300.3	154.5
Gordon 1										
Gordon 101				79.5	17.0	96.5	79.5	17.0	96.5	

FIELD USAGE Between 1 July 2010 And 30 June 2011 (hours)

Ground	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Field Usage	
Gordon 102	32.0	252.0	284.0	160.5	16.3	176.8	192.5	268.3	460.8	227.8
Gordon 103				63.8	8.0	71.8	63.8	8.0	71.8	
Gordon 104				114.3		114.3	114.3		114.3	
Gordon 2										
Gordon 201	61.5	16.0	77.5	62.5		62.5	124.0	16.0	140.0	59.3
Gordon 202				32.0	90.5	122.5	32.0	90.5	122.5	
Gowrie 1										
Gowrie 101	229.0	6.0	235.0	161.8		161.8	390.8	6.0	396.8	170.0
Gowrie 102	349.3		349.3	127.0		127.0	476.3		476.3	230.5
Gowrie 103	229.0		229.0	175.8		175.8	404.8		404.8	192.8
Gowrie 104	281.8		281.8	155.5		155.5	437.3		437.3	202.0
Gowrie 105	326.3	28.0	354.3	27.5		27.5	353.8	28.0	381.8	225.5
Gowrie 106	19.5		19.5	78.8	180.0	258.8	98.3	180.0	278.3	
Gowrie 107				80.3		80.3	80.3		80.3	26.0
Gowrie 108				80.3		80.3	80.3		80.3	26.0
Gowrie 109				72.8		72.8	72.8		72.8	22.8
Gowrie 110				72.8		72.8	72.8		72.8	22.8
Gowrie 111				60.0		60.0	60.0		60.0	22.8
Gowrie 112				52.5		52.5	52.5		52.5	22.8
Gowrie 113				1.5		1.5	1.5		1.5	
Gowrie 114				3.0		3.0	3.0		3.0	
Gowrie 115	12.0		12.0	50.5	2.0	52.5	62.5	2.0	64.5	
Gowrie 116	12.0		12.0	14.0		14.0	26.0		26.0	
Gowrie 117	74.3		74.3				74.3		74.3	
Gowrie 118	27.5		27.5				27.5		27.5	
Greenway 1										
Greenway 101				53.5	247.8	301.3	53.5	247.8	301.3	54.8
Hackett 1										
Hackett 101	54.5	133.5	188.0	4.0	59.0	63.0	58.5	192.5	251.0	107.3
Hackett 102	139.5	58.0	197.5		68.0	68.0	139.5	126.0	265.5	134.5
Hackett 103	24.0	43.5	67.5	50.5	177.8	228.3	74.5	221.3	295.8	
Hackett 104	50.5		50.5				50.5		50.5	

FIELD USAGE Between 1 July 2010 And 30 June 2011 (hours)

Ground	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Field Usage	
Hall 1										
Hall 101		66.0	66.0		73.0	73.0		139.0	139.0	
Hall 102					125.0	125.0		125.0	125.0	
Hall 103					28.5	28.5		28.5	28.5	
Hall 104					213.0	213.0		213.0	213.0	
Harrison 1										
Harrison 101	190.3	144.8	335.0	78.0	74.5	152.5	268.3	219.3	487.5	260.8
Harrison 102	179.8	94.7	274.5	72.0	27.5	99.5	251.8	122.3	374.0	230.5
Harrison 103				54.0		54.0	54.0		54.0	
Harrison 104				54.0		54.0	54.0		54.0	
Harrison 105	7.5		7.5	5.0		5.0	12.5		12.5	
Harrison 106				5.0		5.0	5.0		5.0	
Harrison 107	47.0		47.0	10.5		10.5	57.5		57.5	
Harrison 108		66.0	66.0					66.0	66.0	
Harrison 2										
Harrison 201	7.5		7.5	72.0	7.0	79.0	79.5	7.0	86.5	
Harrison 202				72.0	7.0	79.0	72.0	7.0	79.0	
Harrison 203	22.0	4.0	26.0	87.8	17.5	105.3	109.8	21.5	131.3	
Hawker 1										
Hawker 101	267.0	31.0	298.0	131.0	6.5	137.5	398.0	37.5	435.5	209.5
Hawker 102	168.0	85.0	253.0	137.0	6.5	143.5	305.0	91.5	396.5	198.8
Hawker 103	14.5		14.5	128.0	6.5	134.5	142.5	6.5	149.0	
Hawker 104				111.0		111.0	111.0		111.0	
Hawker 105				111.0		111.0	111.0		111.0	
Hawker 106	91.0		91.0	52.0	82.5	134.5	143.0	82.5	225.5	
Hawker 107	77.0		77.0	34.0	82.5	116.5	111.0	82.5	193.5	
Hawker 108	43.5	38.0	81.5	52.0	82.5	134.5	95.5	120.5	216.0	
Hawker 109	55.0	38.0	93.0	34.0	82.5	116.5	89.0	120.5	209.5	
Hawker 2										
Hawker 201	27.0		27.0	99.0	6.0	105.0	126.0	6.0	132.0	
Hawker 202				42.0		42.0	42.0		42.0	

FIELD USAGE Between 1 July 2010 And 30 June 2011 (hours)

Ground	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Field Usage	
Hawker 203	25.5		25.5	44.0		44.0	69.5		69.5	
Hawker 204				28.5		28.5	28.5		28.5	
Hawker 205	8.0		8.0	28.5		28.5	36.5		36.5	
Hawker 206	3.0		3.0	28.5		28.5	31.5		31.5	
Hawker 207	42.0		42.0	64.5		64.5	106.5		106.5	
Hawker 208				64.5		64.5	64.5		64.5	
Hawker 209	49.0		49.0	34.5		34.5	83.5		83.5	
Holt 1										
Holt 101	16.0	6.0	22.0	8.0	6.0	14.0	24.0	12.0	36.0	
Holt 102	55.3	108.0	163.3	34.8	1.5	36.3	90.0	109.5	199.5	122.0
Holt 103	74.0	172.0	246.0	69.0		69.0	143.0	172.0	315.0	216.0
Holt 104		98.0	98.0	7.5	115.0	122.5	7.5	213.0	220.5	
Holt 107	50.0		50.0				50.0		50.0	
Holt 2										
Holt 204	109.5	18.8	128.3	45.0	150.0	195.0	154.5	168.8	323.3	186.8
Holt 205	142.0	19.3	161.3	72.0	154.0	226.0	214.0	173.3	387.3	213.0
Holt 206	175.0	48.8	223.8	65.8	24.5	90.3	240.8	73.3	314.0	176.3
Holt 207	111.0		111.0	4.0	95.0	99.0	115.0	95.0	210.0	141.5
Holt 208					125.5	125.5		125.5	125.5	82.0
Holt 209					122.0	122.0		122.0	122.0	79.5
Holt 3										
Holt 301	132.5	185.5	318.0	92.0	204.3	296.3	224.5	389.8	614.2	217.5
Hughes 1										
Hughes 101	81.0	47.5	128.5		13.5	13.5	81.0	61.0	142.0	86.8
Hughes 102	142.0	93.5	235.5	39.0	16.0	55.0	181.0	109.5	290.5	111.0
Hughes 103				64.0	146.5	210.5	64.0	146.5	210.5	
Kaleen 1										
Kaleen 101				20.3	45.5	65.8	20.3	45.5	65.8	26.0
Kaleen 102				20.3	45.5	65.8	20.3	45.5	65.8	26.0
Kaleen 103	49.0	13.5	62.5	63.0	66.5	129.5	112.0	80.0	192.0	90.8
Kaleen 104				20.3	45.5	65.8	20.3	45.5	65.8	26.0

FIELD USAGE Between 1 July 2010 And 30 June 2011 (hours)

Ground	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Field Usage	
Kaleen 105	8.8		8.8	13.5	45.5	59.0	22.3	45.5	67.8	31.5
Kaleen 106	129.5	13.0	142.5	45.5	60.5	106.0	175.0	73.5	248.5	175.3
Kaleen 107	208.3		208.3	126.5	95.5	222.0	334.8	95.5	430.3	232.0
Kaleen 108	197.0		197.0	108.5	71.5	180.0	305.5	71.5	377.0	200.3
Kaleen 109				60.5	116.5	177.0	60.5	116.5	177.0	
Kaleen 110				39.5	116.0	155.5	39.5	116.0	155.5	
Kaleen 111				8.0	42.0	50.0	8.0	42.0	50.0	
Kaleen 112				8.0		8.0	8.0		8.0	
Kaleen 113	28.5		28.5	8.0	45.5	53.5	36.5	45.5	82.0	
Kaleen 114				8.0	42.0	50.0	8.0	42.0	50.0	
Kaleen 115	31.5		31.5	8.0	42.0	50.0	39.5	42.0	81.5	
Kaleen 116	31.5		31.5	8.0	42.0	50.0	39.5	42.0	81.5	
Kaleen 117	23.0		23.0	8.0	42.0	50.0	31.0	42.0	73.0	
Kaleen 118	3.0		3.0	8.0		8.0	11.0		11.0	
Kaleen 119					42.0	42.0		42.0	42.0	
Kaleen 121				8.0	42.0	50.0	8.0	42.0	50.0	
Kaleen 122				8.0	42.0	50.0	8.0	42.0	50.0	
Kaleen 123				8.0		8.0	8.0		8.0	
Kaleen 124	255.5	3.0	258.5	121.5	62.5	184.0	377.0	65.5	442.5	253.8
Kaleen 125	161.0	31.0	192.0	37.0	98.5	135.5	198.0	129.5	327.5	184.8
Kaleen 2										
Kaleen 201				7.3	337.0	344.3	7.3	337.0	344.3	
Kaleen 3										
Kaleen 301	17.5		17.5	80.5		80.5	98.0		98.0	
Kaleen 302				75.0		75.0	75.0		75.0	
Kaleen 303	32.5		32.5	47.5		47.5	80.0		80.0	
Kaleen 304	85.5		85.5	95.3	103.5	198.8	180.8	103.5	284.3	
Kaleen 305	12.0		12.0				12.0		12.0	
Kambah 1										
Kambah 101	116.0	142.5	258.5	2.0		2.0	118.0	142.5	260.5	206.8
Kambah 102	168.0	149.5	317.5	24.8		24.8	192.8	149.5	342.3	234.0
Kambah 103	56.0		56.0	51.0	7.0	58.0	107.0	7.0	114.0	

FIELD USAGE Between 1 July 2010 And 30 June 2011 (hours)

Ground	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Field Usage	
Kambah 104	36.5	9.0	45.5	87.0	7.0	94.0	123.5	16.0	139.5	
Kambah 105	110.5	57.0	167.5	95.0	42.0	137.0	205.5	99.0	304.5	136.3
Kambah 106	70.0	67.5	137.5	99.5	49.0	148.5	169.5	116.5	286.0	115.5
Kambah 107	63.0	66.0	129.0	25.0	41.5	66.5	88.0	107.5	195.5	77.0
Kambah 108	16.5		16.5	112.5	114.0	226.5	129.0	114.0	243.0	
Kambah 109				78.0	5.0	83.0	78.0	5.0	83.0	
Kambah 110				103.0	109.0	212.0	103.0	109.0	212.0	
Kambah 111					145.3	145.3		145.3	145.3	104.8
Kambah 112					149.8	149.8		149.8	149.8	109.3
Kambah 113					174.0	174.0		174.0	174.0	128.3
Kambah 114					174.0	174.0		174.0	174.0	128.3
Kambah 115	3.5		3.5		175.8	175.8	3.5	175.8	179.3	133.5
Kambah 116					175.8	175.8		175.8	175.8	130.0
Kambah 121	51.5		51.5		1.5	1.5	51.5	1.5	53.0	
Kambah 2										
Kambah 201		16.0	16.0	33.0	111.5	144.5	33.0	127.5	160.5	
Kambah 202					131.0	131.0		131.0	131.0	
Kambah 203		24.0	24.0	2.0	91.0	93.0	2.0	115.0	117.0	21.0
Kambah 204	142.8	40.0	182.8	39.3		39.3	182.0	40.0	222.0	108.0
Kambah 205		71.0	71.0	11.0	52.0	63.0	11.0	123.0	134.0	
Kambah 207	49.5		49.5	1.5		1.5	51.0		51.0	
Kambah 208	16.5	28.5	45.0		1.5	1.5	16.5	30.0	46.5	
Kambah 211	118.0		118.0				118.0		118.0	
Kambah 212					43.0	43.0		43.0	43.0	
Kambah 3										
Kambah 301	333.0		333.0	40.5	28.0	68.5	373.5	28.0	401.5	202.3
Kambah 302	220.0		220.0		4.5	4.5	220.0	4.5	224.5	137.0
Kambah 303	209.0		209.0		6.0	6.0	209.0	6.0	215.0	128.0
Kambah 305	12.0		12.0	102.0	3.0	105.0	114.0	3.0	117.0	
Kambah 310	78.0	12.0	90.0		103.0	103.0	78.0	115.0	193.0	49.0
Latham 1										
Latham 101	46.0		46.0	132.0	56.5	188.5	178.0	56.5	234.5	

FIELD USAGE Between 1 July 2010 And 30 June 2011 (hours)

Ground	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Field Usage	
Latham 102				62.5		62.5	62.5		62.5	
Latham 103	10.5	6.0	16.5	16.0		16.0	26.5	6.0	32.5	
Latham 104				89.5	104.0	193.5	89.5	104.0	193.5	
Latham 105	124.0		124.0				124.0		124.0	
Lyneham 1										
Lyneham 101	5.0		5.0				5.0		5.0	
Lyneham 2										
Lyneham 201	29.5	9.0	38.5	46.8	24.5	71.3	76.3	33.5	109.8	35.3
Lyneham 202				45.5	26.0	71.5	45.5	26.0	71.5	
Lyneham 203				65.0	32.5	97.5	65.0	32.5	97.5	
Lyneham 204	13.5	30.0	43.5	68.8	76.5	145.3	82.3	106.5	188.8	51.3
Lyneham 205	34.0	25.0	59.0	71.3	89.0	160.3	105.3	114.0	219.3	82.5
Lyneham 206	22.0	7.0	29.0	71.3	52.0	123.3	93.3	59.0	152.3	61.8
Lyneham 207	31.0		31.0	70.8	62.0	132.8	101.8	62.0	163.8	71.5
Lyneham 208				7.0	26.0	33.0	7.0	26.0	33.0	
Lyneham 209				38.0	54.0	92.0	38.0	54.0	92.0	
Lyneham 210	2.0		2.0	38.0	56.0	94.0	40.0	56.0	96.0	
Lyneham 211				8.0		8.0	8.0		8.0	4.0
Lyneham 212		1.5	1.5	40.0		40.0	40.0	1.5	41.5	15.0
Lyneham 213				66.5	56.5	123.0	66.5	56.5	123.0	
Lyneham 214				67.3	60.8	128.0	67.3	60.8	128.0	
Lyneham 215				68.0	146.0	214.0	68.0	146.0	214.0	
Lyneham 216				60.3	52.0	112.3	60.3	52.0	112.3	38.3
Lyneham 217				60.3	52.0	112.3	60.3	52.0	112.3	38.3
Lyneham 218				14.5	2.0	16.5	14.5	2.0	16.5	
Macquarie 1										
Macquarie 101		22.0	22.0	3.0	339.5	342.5	3.0	361.5	364.5	
Mawson 1										
Mawson 101	274.3	49.5	323.8	181.8	20.0	201.8	456.0	69.5	525.5	224.3
Mawson 102	300.0	12.0	312.0	158.5	25.0	183.5	458.5	37.0	495.5	205.8
Mawson 103	291.0	25.5	316.5	163.5	25.0	188.5	454.5	50.5	505.0	235.5
Mawson 104	260.0	52.0	312.0	148.5	14.0	162.5	408.5	66.0	474.5	220.0

FIELD USAGE Between 1 July 2010 And 30 June 2011 (hours)

Ground	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Field Usage	
Mawson 105					98.0	98.0		98.0	98.0	
Mawson 106	21.0		21.0	18.0		18.0	39.0		39.0	
Mawson 107	1.0		1.0				1.0		1.0	
Mawson 108	20.0		20.0	57.0		57.0	77.0		77.0	
Mawson 109				42.0		42.0	42.0		42.0	
Mawson 110	42.0		42.0	12.0		12.0	54.0		54.0	41.0
Mawson 111				12.0		12.0	12.0		12.0	
Mawson 2										
Mawson 201	109.5		109.5	66.0	18.0	84.0	175.5	18.0	193.5	
Mawson 202	85.8		85.8	48.0	6.0	54.0	133.8	6.0	139.8	
Mawson 203	86.5		86.5	66.0		66.0	152.5		152.5	
Mawson 204	42.0		42.0	42.0		42.0	84.0		84.0	
Mawson 205				66.0		66.0	66.0		66.0	
Mawson 206	4.5		4.5	66.0		66.0	70.5		70.5	
Mawson 207				78.0		78.0	78.0		78.0	
Mawson 208	19.0		19.0	48.0		48.0	67.0		67.0	
Mawson 209	99.5		99.5	48.0		48.0	147.5		147.5	
Mawson 210	102.0		102.0	45.0		45.0	147.0		147.0	
Mawson 211	2.0		2.0	159.0		159.0	161.0		161.0	
Mawson 212				153.5		153.5	153.5		153.5	
Mawson 213				171.5	48.0	219.5	171.5	48.0	219.5	
Mawson 214	289.5	24.0	313.5	168.5	35.0	203.5	458.0	59.0	517.0	208.0
Mawson 215	325.3	8.0	333.3	160.5	35.0	195.5	485.8	43.0	528.8	234.0
Mawson 3										
Mawson 301	19.5	1.5	21.0	53.0		53.0	72.5	1.5	74.0	
Mawson 302	16.0	1.5	17.5	41.0		41.0	57.0	1.5	58.5	
Mawson 303				44.0	48.0	92.0	44.0	48.0	92.0	
Melba 1										
Melba 101	133.0	145.0	278.0	87.0	90.0	177.0	220.0	235.0	455.0	215.3
Melba 102	107.5	131.5	239.0	85.0	78.0	163.0	192.5	209.5	402.0	202.0
Melba 104	47.0		47.0	83.0	187.0	270.0	130.0	187.0	317.0	
Narrabundah 1										

FIELD USAGE Between 1 July 2010 And 30 June 2011 (hours)

Ground	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Field Usage	
Narrabundah 101	80.5	31.0	111.5	7.5	122.0	129.5	88.0	153.0	241.0	87.5
Narrabundah 102	30.0	10.0	40.0	37.5		37.5	67.5	10.0	77.5	
Narrabundah 103	12.5		12.5	22.5		22.5	35.0		35.0	
Narrabundah 104				32.5		32.5	32.5		32.5	
Narrabundah 105				45.0		45.0	45.0		45.0	
Narrabundah 106	20.0		20.0	15.0		15.0	35.0		35.0	
Narrabundah 107				32.5		32.5	32.5		32.5	
Narrabundah 108				32.5		32.5	32.5		32.5	
Narrabundah 2										
Narrabundah 201	56.5	135.8	192.3	11.5	75.8	87.3	68.0	211.5	279.5	105.3
Narrabundah 202	76.0	190.3	266.3	17.5	33.8	51.3	93.5	224.0	317.5	172.3
Narrabundah 203				106.5	123.5	230.0	106.5	123.5	230.0	
Narrabundah 204	12.5		12.5	21.5		21.5	34.0		34.0	
Narrabundah 205		4.0	4.0					4.0	4.0	
Narrabundah 3										
Narrabundah 301	531.3	82.0	613.3	8.0	4.0	12.0	539.3	86.0	625.3	
Narrabundah 4										
Narrabundah 401	2.0	50.0	52.0		275.0	275.0	2.0	325.0	327.0	132.0
Ngunnawal 1										
Ngunnawal 101				4.0		4.0	4.0		4.0	
Ngunnawal 103				14.5		14.5	14.5		14.5	
Nicholls 1										
Nicholls 101	216.8	4.8	221.5	27.0	80.0	107.0	243.8	84.8	328.5	150.0
Nicholls 102	182.3	11.8	194.0	32.0	19.0	51.0	214.3	30.8	245.0	135.8
Nicholls 2										
Nicholls 201	287.3	141.5	428.8	142.0	47.5	189.5	429.3	189.0	618.3	314.5
Nicholls 202	245.5	114.0	359.5	107.5		107.5	353.0	114.0	467.0	282.0
Nicholls 203	30.0		30.0	78.0	110.0	188.0	108.0	110.0	218.0	
Nicholls 204	53.5	45.0	98.5				53.5	45.0	98.5	
Nicholls 3										

FIELD USAGE Between 1 July 2010 And 30 June 2011 (hours)

Ground	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Field Usage	
Nicholls 301	194.3	101.0	295.3	201.8	267.0	468.8	396.0	368.0	764.0	247.8
O'Connor 1										
O'Connor 101				15.0	137.3	152.3	15.0	137.3	152.3	
O'Connor 102	171.0	124.0	295.0	58.5	36.0	94.5	229.5	160.0	389.5	199.3
O'Connor 103	120.0	91.3	211.3	8.0	21.0	29.0	128.0	112.3	240.3	158.0
O'Connor 2										
O'Connor 201	72.5	196.0	268.5	47.0	1.5	48.5	119.5	197.5	317.0	167.0
O'Connor 202	65.0	110.5	175.5	41.0	5.0	46.0	106.0	115.5	221.5	87.5
O'Connor 203				78.3	148.5	226.8	78.3	148.5	226.8	
O'Connor 3										
O'Connor 301				212.3	271.0	483.3	212.3	271.0	483.3	
Page 1										
Page 101	47.0	100.5	147.5		5.0	5.0	47.0	105.5	152.5	140.0
Page 102	10.5	76.5	87.0		3.0	3.0	10.5	79.5	90.0	87.0
Page 103	106.0		106.0				106.0		106.0	
Palmerston 1										
Palmerston 101	190.3	157.0	347.3	24.5	32.0	56.5	214.8	189.0	403.8	263.8
Palmerston 102	194.0	100.0	294.0	23.5	33.5	57.0	217.5	133.5	351.0	216.8
Palmerston 103				18.0	154.5	172.5	18.0	154.5	172.5	
Pearce 1										
Pearce 101	155.0		155.0	23.5		23.5	178.5		178.5	
Pearce 102	77.0		77.0	81.0		81.0	158.0		158.0	
Pearce 103				85.3		85.3	85.3		85.3	
Phillip 1										
Phillip 101				61.5	246.8	308.3	61.5	246.8	308.3	
Phillip 2										
Phillip 201	185.5	73.5	259.0	114.0	2.0	116.0	299.5	75.5	375.0	206.5
Phillip 202	201.0	12.0	213.0	107.3		107.3	308.3	12.0	320.3	169.0
Phillip 203				85.0	110.5	195.5	85.0	110.5	195.5	

FIELD USAGE Between 1 July 2010 And 30 June 2011 (hours)

Ground	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Field Usage	
Phillip 204					8.0	8.0		8.0	8.0	3.5
Phillip 205					8.0	8.0		8.0	8.0	3.5
Phillip 206				8.0		8.0	8.0		8.0	2.5
Phillip 207				8.0		8.0	8.0		8.0	2.5
Phillip 3										
Phillip 301	106.8		106.8	313.8	242.0	555.8	420.5	242.0	662.5	
Phillip 4										
Phillip 401	2.0		2.0	37.0	292.5	329.5	39.0	292.5	331.5	
Reid 1										
Reid 101	149.8	89.0	238.8	110.5	22.0	132.5	260.3	111.0	371.3	99.2
Reid 102	118.8	14.0	132.8	86.5	16.0	102.5	205.3	30.0	235.3	66.0
Reid 104					153.0	153.0		153.0	153.0	
Reid 105	21.0	5.0	26.0				21.0	5.0	26.0	
Rivett 1										
Rivett 101	108.5	87.8	196.3	41.8	42.0	83.8	150.3	129.8	280.0	144.3
Rivett 102	126.5	41.0	167.5	39.3	10.0	49.3	165.8	51.0	216.8	120.3
Rivett 103	100.5	41.0	141.5	62.3	17.0	79.3	162.8	58.0	220.8	103.5
Rivett 104	21.0		21.0	65.5	123.0	188.5	86.5	123.0	209.5	
Scullin 1										
Scullin 101	162.5	35.5	198.0	3.0		3.0	165.5	35.5	201.0	176.5
Scullin 102	111.5	72.0	183.5		6.0	6.0	111.5	78.0	189.5	155.0
Scullin 103	49.0		49.0	68.5	6.0	74.5	117.5	6.0	123.5	
Scullin 104	58.5	106.5	165.0	2.0	30.0	32.0	60.5	136.5	197.0	137.0
Scullin 105	25.0		25.0				25.0		25.0	
Stirling 1										
Stirling 101	201.5	302.0	503.5	135.0	316.5	451.5	336.5	618.5	955.0	231.8
Stirling 2										
Stirling 201	36.5	42.0	78.5	10.5	133.8	144.3	47.0	175.8	222.8	
Stirling 202	16.5		16.5				16.5		16.5	
Stirling 203	16.5		16.5				16.5		16.5	

FIELD USAGE Between 1 July 2010 And 30 June 2011 (hours)

Ground	Training			Match			Total		Total Field Usage	Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior		
Stirling 205	6.0		6.0	53.3		53.3	59.3		59.3	
Stirling 4										
Stirling 401				15.0		15.0	15.0		15.0	
Stirling 402				15.0		15.0	15.0		15.0	
Stirling 403				15.0		15.0	15.0		15.0	
Stirling 404				15.0		15.0	15.0		15.0	
Stirling 405				15.0		15.0	15.0		15.0	
Stirling 406				15.0		15.0	15.0		15.0	
Stirling 407				15.0		15.0	15.0		15.0	
Stirling 408				15.0		15.0	15.0		15.0	
Stirling 409				15.0		15.0	15.0		15.0	
Stirling 410				15.0		15.0	15.0		15.0	
Stirling 411				15.0		15.0	15.0		15.0	
Stirling 412	19.5		19.5				19.5		19.5	
Wanniassa 1										
Wanniassa 101	150.0	76.0	226.0	94.5	10.0	104.5	244.5	86.0	330.5	205.3
Wanniassa 102	90.0	117.5	207.5	123.5		123.5	213.5	117.5	331.0	172.3
Wanniassa 103	182.0	28.0	210.0	70.0	7.0	77.0	252.0	35.0	287.0	191.0
Wanniassa 104	77.7	22.0	99.8	72.0		72.0	149.8	22.0	171.8	92.8
Wanniassa 105	88.5	3.0	91.5	63.5	120.5	184.0	152.0	123.5	275.5	
Wanniassa 109					5.0	5.0		5.0	5.0	
Wanniassa 114	121.5	1.0	122.5				121.5	1.0	122.5	
Wanniassa 2										
Wanniassa 201	109.5	103.8	213.3	163.0	42.0	205.0	272.5	145.8	418.3	181.8
Wanniassa 202	117.0	12.0	129.0	155.0	42.0	197.0	272.0	54.0	326.0	100.5
Wanniassa 203	111.5	21.5	133.0	145.0	42.0	187.0	256.5	63.5	320.0	105.0
Wanniassa 204	62.0	22.0	84.0	145.0	24.0	169.0	207.0	46.0	253.0	74.0
Wanniassa 205				43.5	30.5	74.0	43.5	30.5	74.0	37.0
Wanniassa 206				43.5	33.5	77.0	43.5	33.5	77.0	39.0
Wanniassa 207		33.0	33.0	43.5	30.5	74.0	43.5	63.5	107.0	54.0
Wanniassa 208		33.0	33.0	43.5	30.5	74.0	43.5	63.5	107.0	54.0
Wanniassa 209		13.5	13.5	43.5	33.5	77.0	43.5	47.0	90.5	52.5

FIELD USAGE Between 1 July 2010 And 30 June 2011 (hours)

Ground	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Field Usage	
Wanniassa 210				43.5	33.5	77.0	43.5	33.5	77.0	39.0
Wanniassa 211				43.5	33.5	77.0	43.5	33.5	77.0	39.0
Wanniassa 212				43.5	33.5	77.0	43.5	33.5	77.0	39.0
Waramanga 1										
Waramanga 101	276.8	68.5	345.3	184.5	115.0	299.5	461.3	183.5	644.8	225.8
Waramanga 102	286.5	60.0	346.5	171.0	58.0	229.0	457.5	118.0	575.5	215.5
Waramanga 103	258.8	72.0	330.8	171.0	100.0	271.0	429.8	172.0	601.8	213.8
Waramanga 104	242.3	71.8	314.0	163.0	60.5	223.5	405.3	132.3	537.5	194.0
Waramanga 105	244.5	19.3	263.8	163.0	43.0	206.0	407.5	62.3	469.8	149.8
Waramanga 106	233.3	18.0	251.3	163.0	43.0	206.0	396.3	61.0	457.3	137.3
Waramanga 107	18.0	14.5	32.5	36.0	183.0	219.0	54.0	197.5	251.5	
Waramanga 108	10.5	22.0	32.5	42.0	146.0	188.0	52.5	168.0	220.5	
Waramanga 109	50.5		50.5	91.3	2.0	93.3	141.8	2.0	143.8	
Yarralumla 1										
Yarralumla 101				32.0	59.0	91.0	32.0	59.0	91.0	
Yarralumla 102	178.0	87.0	265.0	95.5	18.0	113.5	273.5	105.0	378.5	222.8
Yarralumla 103	111.0	67.5	178.5	73.5	7.0	80.5	184.5	74.5	259.0	168.5
Yarralumla 104				92.8	215.5	308.3	92.8	215.5	308.3	
Yarralumla 107	15.0		15.0	72.0		72.0	87.0		87.0	
Yarralumla 2										
Yarralumla 201		19.5	19.5	16.0	7.5	23.5	16.0	27.0	43.0	
Yarralumla 202					115.8	115.8		115.8	115.8	
TOTAL	26,270	9,309	35,579	23,860	22,801	46,661	50,130	32,110	82,240	24,986

ACTIVITY USAGE Between 1 July 2009 And 30 June 2010 (hours)

Activity	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Ground Usage	
Athletics	415.0	6.0	421.0	848.5	5.0	853.5	1,263.5	11.0	1,274.5	71.5
Athletics Schools				242.5	4.3	246.8	242.5	4.3	246.8	
Australian Rules	2,159.5	1,425.8	3,585.3	1,211.5	514.5	1,726.0	3,371.0	1,940.3	5,311.3	2,334.3
Baseball	495.0	509.0	1,004.0	343.3	874.8	1,218.0	838.3	1,383.8	2,222.0	193.3
Cricket Concrete	131.3		131.3	35.8	5.0	40.8	167.0	5.0	172.0	
Cricket Kanga										
Cricket Synthetic	1,268.5	35.0	1,303.5	4,456.3	4,253.0	8,709.3	5,724.8	4,288.0	10,012.8	
Cricket Turf	170.5	365.0	535.5	354.3	431.5	785.8	524.8	796.5	1,321.3	
Cycling	420.5	123.0	543.5				420.5	123.0	543.5	
Football	14,339.0	5,390.8	19,729.8	8,288.8	4,254.7	12,543.5	22,627.8	9,645.5	32,273.3	13,831.0
Grade Cricket					2,873.5	2,873.5		2,873.5	2,873.5	
Gridiron	320.5	414.5	735.0	75.5	67.5	143.0	396.0	482.0	878.0	361.0
Hall Showground				45.0	417.0	462.0	45.0	417.0	462.0	
Hockey	207.0	9.0	216.0	652.0	304.5	956.5	859.0	313.5	1,172.5	70.5
Maintenance										
Netball	3.0		3.0	1,573.5		1,573.5	1,576.5		1,576.5	
OzTag		36.5	36.5	509.0	2,153.3	2,662.3	509.0	2,189.8	2,698.8	1,254.0
Pavilion Booking										
Rugby League	3,748.5	644.0	4,392.5	1,645.0	158.5	1,803.5	5,393.5	802.5	6,196.0	3,025.7
Rugby Union	1,794.8	900.5	2,695.3	842.2	337.0	1,179.3	2,637.0	1,237.5	3,874.5	1,723.8
School Activities	6.0		6.0	255.8	41.0	296.8	261.8	41.0	302.8	
Six-A-Side		142.0	142.0	16.0	27.5	43.5	16.0	169.5	185.5	43.0
Softball	2,440.5	398.5	2,839.0	2,605.3	703.5	3,308.8	5,045.8	1,102.0	6,147.8	6.5
Special Use	27.0	6.0	33.0	64.5	12.0	76.5	91.5	18.0	109.5	
Sundry	25.0	15.0	40.0	117.5	178.5	296.0	142.5	193.5	336.0	9.5
Touch Football	194.8	88.0	282.8	762.8	4,531.2	5,294.0	957.5	4,619.2	5,576.7	3,143.5
Ultimate		278.0	278.0		427.5	427.5		705.5	705.5	371.0
Yarralumla Woolshed					615.3	615.3		615.3	615.3	
TOTAL	28,166	10,787	38,953	24,945	23,191	48,135	53,111	33,977	87,088	26,439

GROUND USAGE Between 1 July 2009 And 30 June 2010 (hours)

Ground	Training			Match			Total			Lights	Pav'n
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Ground Usage		
Griffith 2											
Hackett 1	253.5	249.5	503.0	53.5	309.5	363.0	307.0	559.0	866.0	339.8	696.0
Hall 1				45.0	479.0	524.0	45.0	479.0	524.0		239.0
Harrison 1	217.5	190.5	408.0		14.0	14.0	217.5	204.5	422.0	274.3	
Harrison 2	8.8		8.8				8.8		8.8		
Hawker 1	741.5	259.5	1,001.0	592.5	573.5	1,166.0	1,334.0	833.0	2,167.0	467.0	1,006.0
Hawker 2	453.0	57.0	510.0	540.8	64.0	604.8	993.8	121.0	1,114.8		656.0
Holt 1	274.0	454.8	728.8	92.8	162.0	254.8	366.8	616.8	983.5	380.3	1,541.0
Holt 2	692.0	151.0	843.0	213.5	671.0	884.5	905.5	822.0	1,727.5	989.5	1,098.0
Holt 3	209.5	134.5	344.0	56.5	213.3	269.8	266.0	347.8	613.8	196.0	822.0
Hughes 1	282.0	189.8	471.8	198.3	264.5	462.8	480.3	454.3	934.5	246.8	1,036.0
Isabella Plains 1											
Kaleen 1	1,041.0	110.5	1,151.5	945.7	400.5	1,346.3	1,986.8	511.0	2,497.8	847.5	414.0
Kaleen 2				34.0	358.0	392.0	34.0	358.0	392.0		596.0
Kaleen 3	160.5		160.5	339.8	117.0	456.8	500.3	117.0	617.3		228.0
Kaleen 4											
Kambah 1	678.0	474.3	1,152.3	635.5	1,360.8	1,996.3	1,313.5	1,835.0	3,148.5	1,278.3	1,410.0
Kambah 2	411.0	234.0	645.0	85.3	543.5	628.7	496.3	777.5	1,273.8	203.3	927.0
Kambah 3	1,574.5	17.0	1,591.5	228.5	158.0	386.5	1,803.0	175.0	1,978.0	996.0	402.0
Latham 1	182.5	8.0	190.5	316.5	158.0	474.5	499.0	166.0	665.0		312.0
Lyneham 1	7.0		7.0				7.0		7.0		
Lyneham 2	351.0	174.3	525.3	1,231.0	799.0	2,030.0	1,582.0	973.3	2,555.3	503.3	1,006.0
Lyneham 3											
Macgregor 1											
Macquarie 1				51.0	351.0	402.0	51.0	351.0	402.0		711.0
Mawson 1	965.0	251.5	1,216.5	811.5	232.0	1,043.5	1,776.5	483.5	2,260.0	826.3	890.0
Mawson 2	1,373.5	141.3	1,514.8	1,852.8	172.5	2,025.3	3,226.2	313.8	3,540.0	478.5	742.0
Mawson 3	121.0	78.0	199.0	176.8	9.0	185.8	297.8	87.0	384.8		192.0
Melba 1	304.5	324.0	628.5	295.8	290.5	586.3	600.3	614.5	1,214.8	450.5	756.0
Melba 2											
Monash 1											
Narrabundah 1		21.0	21.0	149.5		149.5	149.5	21.0	170.5		
Narrabundah 2	217.5	401.8	619.3	250.8	301.0	551.8	468.3	702.8	1,171.0	326.0	995.0
Narrabundah 3	420.5	138.0	558.5		5.5	5.5	420.5	143.5	564.0		
Narrabundah 4	148.0	24.0	172.0	26.8	191.0	217.8	174.8	215.0	389.8	193.3	969.0
Ngunnawal 1				7.5		7.5	7.5		7.5		
Nicholls 1	5.0		5.0	20.8		20.8	25.8		25.8		
Nicholls 2	670.3	359.0	1,029.3	487.3	15.0	502.3	1,157.5	374.0	1,531.5	559.0	848.0

GROUND USAGE Between 1 July 2009 And 30 June 2010 (hours)

Ground	Training			Match			Total			Lights	Pav'n
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Ground Usage		
Nicholls 3	155.8	113.3	269.0	241.5	208.0	449.5	397.3	321.3	718.5	178.3	1,191.0
O'Connor 1	132.0	320.0	452.0	59.5	225.5	285.0	191.5	545.5	737.0	349.8	1,638.0
O'Connor 2	95.5	317.5	413.0	215.0	135.0	350.0	310.5	452.5	763.0	280.0	
O'Connor 3	6.0		6.0	299.8	269.0	568.8	305.8	269.0	574.8		433.5
Page 1	235.5	194.0	429.5	35.8	13.0	48.8	271.2	207.0	478.2	296.3	
Palmerston 1	639.5	452.5	1,092.0	139.5	305.5	445.0	779.0	758.0	1,537.0	706.0	
Pearce 1	409.5	8.0	417.5	187.5	21.0	208.5	597.0	29.0	626.0		
Phillip 1				47.0	322.5	369.5	47.0	322.5	369.5		753.0
Phillip 2	378.0	161.5	539.5	213.3	78.0	291.3	591.3	239.5	830.8	431.5	228.0
Phillip 3	72.5		72.5	332.3	181.0	513.3	404.8	181.0	585.8		1,421.3
Phillip 4											
Reid 1	248.3	445.5	693.8	177.0	187.5	364.5	425.3	633.0	1,058.3	298.8	1,569.0
Richardson 1											
Rivett 1	467.0	237.3	704.3	197.8	164.0	361.8	664.8	401.3	1,066.0	362.3	507.0
Scullin 1	489.0	288.0	777.0	115.8	41.0	156.8	604.8	329.0	933.8	520.3	
Spence 1											
Stirling 1	204.8	307.0	511.8	138.5	325.5	464.0	343.3	632.5	975.8	239.3	1,694.0
Stirling 2	80.0	78.0	158.0	96.0	73.8	169.8	176.0	151.8	327.8		212.0
Stirling 3											
Stirling 4	25.0		25.0	748.0		748.0	773.0		773.0		
Theodore 1											
Torrens 1											
Wanniassa 1	854.5	217.5	1,072.0	406.8	140.0	546.8	1,261.3	357.5	1,618.8	753.7	
Wanniassa 2	614.5	446.5	1,061.0	966.5	300.5	1,267.0	1,581.0	747.0	2,328.0	988.0	807.0
Waramanga 1	1,031.3	501.0	1,532.3	1,055.8	652.5	1,708.3	2,087.0	1,153.5	3,240.5	915.0	1,058.0
Watson 1											
Yarralumla 1	280.5	214.0	494.5	328.5	329.3	657.8	609.0	543.3	1,152.3	382.0	1,710.0
Yarralumla 2		28.5	28.5	23.3	192.0	215.3	23.3	220.5	243.8		504.0
Yarralumla 3											
Yarralumla Woolshed					615.3	615.3		615.3	615.3		
TOTAL	29,139	11,643	40,782	24,945	23,483	48,428	54,084	35,126	89,210	26,478	52,673

FIELD USAGE Between 1 July 2009 And 30 June 2010 (hours)

Ground	Training			Match			Total		Total Field Usage	Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior		
Ainslie 1										
Ainslie 101	52.5	133.5	186.0	14.0	154.3	168.3	66.5	287.8	354.3	
Ainslie 103	150.0		150.0	46.3		46.3	196.3		196.3	118.5
Ainslie 104					129.0	129.0		129.0	129.0	
Ainslie 2										
Ainslie 201				27.0	276.5	303.5	27.0	276.5	303.5	
Amaroo 1										
Amaroo 101	162.0	214.5	376.5	97.8	77.5	175.3	259.8	292.0	551.8	260.5
Amaroo 102	37.0	48.0	85.0	111.8	28.8	140.5	148.8	76.8	225.5	58.3
Amaroo 103	48.5		48.5				48.5		48.5	
Amaroo 104	16.0		16.0				16.0		16.0	
Amaroo 107	110.5		110.5	29.8		29.8	140.3		140.3	89.3
Amaroo 2										
Amaroo 201	125.0		125.0	62.0	11.0	73.0	187.0	11.0	198.0	
Amaroo 202	114.5		114.5	39.5	9.5	49.0	154.0	9.5	163.5	
Amaroo 203	95.5		95.5	35.8	3.5	39.3	131.3	3.5	134.8	
Amaroo 204	38.0		38.0				38.0		38.0	
Aranda 1										
Aranda 101	146.0	117.0	263.0	4.8	86.5	91.2	150.8	203.5	354.3	164.0
Aranda 102	231.5	55.5	287.0				231.5	55.5	287.0	175.3
Aranda 103		6.5	6.5		152.0	152.0		158.5	158.5	
Aranda 104	3.0	165.0	168.0		12.0	12.0	3.0	177.0	180.0	
Aranda 2										
Aranda 201	12.0	105.5	117.5	14.0	156.8	170.8	26.0	262.3	288.3	
Aranda 204					3.0	3.0		3.0	3.0	
Aranda 205	12.0		12.0		21.0	21.0	12.0	21.0	33.0	
Aranda 206	132.0	23.0	155.0	87.8	5.0	92.8	219.8	28.0	247.8	122.0
Aranda 207				26.3		26.3	26.3		26.3	
Banks 1										
Banks 101	21.0		21.0	101.5		101.5	122.5		122.5	

FIELD USAGE Between 1 July 2009 And 30 June 2010 (hours)

Ground	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Field Usage	
Calwell 1										
Calwell 101	165.5	44.0	209.5	99.3	41.0	140.3	264.8	85.0	349.8	243.5
Calwell 102	165.5	41.0	206.5	109.0	6.0	115.0	274.5	47.0	321.5	240.5
Calwell 103	152.0	43.0	195.0	87.0	24.0	111.0	239.0	67.0	306.0	241.0
Calwell 104					50.0	50.0		50.0	50.0	26.5
Calwell 105				14.0	51.0	65.0	14.0	51.0	65.0	28.3
Calwell 106					50.0	50.0		50.0	50.0	27.8
Calwell 107				14.0	51.0	65.0	14.0	51.0	65.0	28.3
Calwell 108					45.0	45.0		45.0	45.0	25.0
Calwell 109					45.0	45.0		45.0	45.0	25.0
Calwell 110	97.0		97.0	87.0	1.5	88.5	184.0	1.5	185.5	
Calwell 111	96.0		96.0	80.0	11.0	91.0	176.0	11.0	187.0	
Calwell 112	85.0		85.0	80.0		80.0	165.0		165.0	
Calwell 113	89.0		89.0	80.0		80.0	169.0		169.0	
Calwell 114	2.5		2.5	89.5	1.5	91.0	92.0	1.5	93.5	
Calwell 115				80.0		80.0	80.0		80.0	
Calwell 116					11.0	11.0		11.0	11.0	
Calwell 2										
Calwell 201	234.0	123.0	357.0	202.0	25.0	227.0	436.0	148.0	584.0	267.5
Calwell 202	215.0	97.5	312.5	233.5	23.0	256.5	448.5	120.5	569.0	250.0
Calwell 203	46.0		46.0	116.0	141.0	257.0	162.0	141.0	303.0	
Calwell 204	3.5		3.5	48.0	126.0	174.0	51.5	126.0	177.5	
Calwell 205	44.5	6.0	50.5	166.0	11.0	177.0	210.5	17.0	227.5	
Calwell 206	79.5	40.0	119.5				79.5	40.0	119.5	
Calwell 207	91.5		91.5				91.5		91.5	
Calwell 208	59.5		59.5				59.5		59.5	
Calwell 209	80.5		80.5				80.5		80.5	
Calwell 210		40.0	40.0					40.0	40.0	
Calwell 3										
Calwell 301	3.0		3.0	58.0		58.0	61.0		61.0	
Calwell 302				58.0		58.0	58.0		58.0	
Calwell 303				58.0		58.0	58.0		58.0	
Calwell 304				58.0		58.0	58.0		58.0	

FIELD USAGE Between 1 July 2009 And 30 June 2010 (hours)

Ground	Training			Match			Total		Total Field Usage	Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior		
Calwell 305				58.0		58.0	58.0		58.0	
Calwell 306				58.0		58.0	58.0		58.0	
Calwell 307				58.0		58.0	58.0		58.0	
Calwell 308				58.0		58.0	58.0		58.0	
Calwell 309				58.0		58.0	58.0		58.0	
Campbell 1										
Campbell 101				36.8		36.8	36.8		36.8	
Chapman 1										
Chapman 101	55.3	11.0	66.2	75.5		75.5	130.8	11.0	141.8	
Chapman 102	14.0		14.0	26.3	108.0	134.3	40.3	108.0	148.3	
Chapman 103	18.0		18.0		9.0	9.0	18.0	9.0	27.0	
Charnwood 1										
Charnwood 101	8.0		8.0				8.0		8.0	
Charnwood 125	28.8		28.8	145.3		145.3	174.0		174.0	
Charnwood 126	68.0		68.0		93.0	93.0	68.0	93.0	161.0	
Charnwood 131					43.0	43.0		43.0	43.0	
Charnwood 132				7.5	3.0	10.5	7.5	3.0	10.5	
Chisholm 1										
Chisholm 101	14.0		14.0	33.8	86.0	119.8	47.8	86.0	133.8	
Chisholm 102		105.5	105.5	73.0	278.0	351.0	73.0	383.5	456.5	
Chisholm 103	12.0		12.0	33.8	79.5	113.3	45.8	79.5	125.3	
Chisholm 104				57.0	6.0	63.0	57.0	6.0	63.0	
Chisholm 105	2.0		2.0	42.0	3.0	45.0	44.0	3.0	47.0	
Chisholm 106				24.8	197.0	221.8	24.8	197.0	221.8	
Conder 1										
Conder 101	396.0	6.0	402.0		77.0	77.0	396.0	83.0	479.0	320.0
Conder 102	435.0	6.0	441.0		29.0	29.0	435.0	35.0	470.0	326.0
Conder 103	44.5		44.5	21.5		21.5	66.0		66.0	
Cook 1										
Cook 101	19.0		19.0	61.0		61.0	80.0		80.0	

FIELD USAGE Between 1 July 2009 And 30 June 2010 (hours)

Ground	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Field Usage	
Curtin 1										
Curtin 101	125.5		125.5	20.5	19.5	40.0	146.0	19.5	165.5	113.8
Curtin 102	74.3	111.0	185.3	55.5	18.0	73.5	129.8	129.0	258.8	154.8
Curtin 103	87.8	29.5	117.3	27.0	3.0	30.0	114.8	32.5	147.3	79.8
Curtin 104	124.0	17.5	141.5	40.0		40.0	164.0	17.5	181.5	39.5
Curtin 105	27.5	88.0	115.5	5.0	129.3	134.3	32.5	217.3	249.8	
Curtin 106					10.3	10.3		10.3	10.3	
Curtin 108	25.5	4.0	29.5				25.5	4.0	29.5	
Curtin 110				131.3	107.0	238.3	131.3	107.0	238.3	
Curtin 2										
Curtin 201		8.0	8.0		4.0	4.0		12.0	12.0	
Curtin 203	18.0		18.0	6.5	5.0	11.5	24.5	5.0	29.5	
Curtin 204	26.0		26.0	6.5		6.5	32.5		32.5	
Deakin 1										
Deakin 101				12.0	59.5	71.5	12.0	59.5	71.5	
Deakin 102				12.0	11.0	23.0	12.0	11.0	23.0	
Deakin 103	9.0	21.0	30.0	8.0		8.0	17.0	21.0	38.0	
Deakin 105				130.0	215.0	345.0	130.0	215.0	345.0	
Deakin 106		87.0	87.0					87.0	87.0	
Deakin 2										
Deakin 201				28.5	178.0	206.5	28.5	178.0	206.5	
Deakin 202	13.0	6.0	19.0	33.3	12.5	45.8	46.3	18.5	64.8	
Deakin 203	10.0	8.0	18.0	48.3		48.3	58.3	8.0	66.3	
Deakin 204	8.0	22.5	30.5	33.3		33.3	41.3	22.5	63.8	
Deakin 205	21.8		21.8	158.5	309.0	467.5	180.3	309.0	489.3	
Deakin 206	16.5	22.0	38.5	77.0	379.8	456.8	93.5	401.8	495.3	274.5
Deakin 207		4.0	4.0	71.0	389.8	460.8	71.0	393.8	464.8	264.0
Deakin 208	38.8	2.0	40.8	110.0	386.5	496.5	148.8	388.5	537.3	282.8
Deakin 209	62.0	2.0	64.0	125.0	382.5	507.5	187.0	384.5	571.5	280.5
Deakin 210	18.0		18.0	77.0	362.5	439.5	95.0	362.5	457.5	241.3
Deakin 211				152.8	222.0	374.8	152.8	222.0	374.8	
Deakin 212	38.5		38.5	71.0	314.5	385.5	109.5	314.5	424.0	213.3

FIELD USAGE Between 1 July 2009 And 30 June 2010 (hours)

Ground	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Field Usage	
Deakin 213	8.0		8.0	44.0	277.0	321.0	52.0	277.0	329.0	171.8
Deakin 214	7.5		7.5	29.0	202.5	231.5	36.5	202.5	239.0	116.0
Deakin 215	7.5		7.5	24.5	204.8	229.3	32.0	204.8	236.8	115.8
Deakin 216				78.0		78.0	78.0		78.0	
Deakin 217				78.0		78.0	78.0		78.0	
Deakin 218				78.0		78.0	78.0		78.0	
Deakin 219				78.0		78.0	78.0		78.0	
Deakin 220	164.5	2.0	166.5		4.0	4.0	164.5	6.0	170.5	
Dickson 1										
Dickson 101	129.0	31.0	160.0	104.5	4.0	108.5	233.5	35.0	268.5	74.5
Dickson 102	176.0	48.8	224.8	158.0	111.5	269.5	334.0	160.3	494.3	222.8
Dickson 103	152.0		152.0	156.5	21.5	178.0	308.5	21.5	330.0	106.3
Dickson 104	226.0	48.8	274.8	164.0	111.5	275.5	390.0	160.3	550.3	247.8
Dickson 105	276.0	48.8	324.8	149.8	106.8	256.5	425.8	155.5	581.3	276.5
Dickson 106	277.0		277.0	106.5	57.0	163.5	383.5	57.0	440.5	210.0
Dickson 107	277.0		277.0	92.5	36.5	129.0	369.5	36.5	406.0	190.8
Dickson 108	279.0		279.0	92.5	36.5	129.0	371.5	36.5	408.0	192.0
Dickson 109					177.5	177.5		177.5	177.5	
Dickson 110				117.8		117.8	117.8		117.8	
Dickson 111				98.7		98.7	98.7		98.7	
Dickson 112					102.0	102.0		102.0	102.0	87.8
Dickson 113	47.5		47.5		102.0	102.0	47.5	102.0	149.5	87.8
Dickson 114					167.5	167.5		167.5	167.5	119.5
Dickson 115					167.5	167.5		167.5	167.5	119.5
Dickson 116					145.3	145.3		145.3	145.3	98.8
Dickson 117					48.8	48.8		48.8	48.8	25.0
Dickson 118					153.8	153.8		153.8	153.8	105.8
Dickson 119	14.5		14.5		160.0	160.0	14.5	160.0	174.5	112.0
Dickson 120					100.5	100.5		100.5	100.5	54.0
Dickson 121					100.5	100.5		100.5	100.5	54.0
Dickson 123					9.0	9.0		9.0	9.0	
Dickson 124					100.5	100.5		100.5	100.5	54.0
Dickson 125					100.5	100.5		100.5	100.5	54.0

FIELD USAGE Between 1 July 2009 And 30 June 2010 (hours)

Ground	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Field Usage	
Dickson 126					9.0	9.0		9.0	9.0	
Dickson 128	50.5	9.0	59.5				50.5	9.0	59.5	
Dickson 129	65.5		65.5	165.0	33.0	198.0	230.5	33.0	263.5	26.0
Downer 1										
Downer 101	53.5	54.5	108.0		30.0	30.0	53.5	84.5	138.0	
Downer 102	12.0	1.5	13.5		18.0	18.0	12.0	19.5	31.5	
Downer 103	12.0		12.0				12.0		12.0	
Downer 104	27.0		27.0				27.0		27.0	
Downer 105	15.0		15.0				15.0		15.0	
Downer 108	92.7	44.5	137.3	20.3	86.0	106.3	113.0	130.5	243.5	
Downer 109	126.3	2.0	128.3	6.0	13.0	19.0	132.3	15.0	147.3	
Downer 110	83.0		83.0	7.0		7.0	90.0		90.0	
Duffy 1										
Duffy101		8.0	8.0	26.0	150.5	176.5	26.0	158.5	184.5	
Duffy102	59.5		59.5				59.5		59.5	
Garran 1										
Garran 101				127.0	214.0	341.0	127.0	214.0	341.0	
Garran 102	354.8	133.0	487.8	32.5	57.5	90.0	387.3	190.5	577.8	290.8
Garran 103	176.5	102.5	279.0	20.5	51.0	71.5	197.0	153.5	350.5	158.0
Giralang 1										
Giralang 101	252.8		252.8	98.3	2.0	100.3	351.0	2.0	353.0	201.5
Giralang 102	326.0	45.0	371.0	126.5	11.0	137.5	452.5	56.0	508.5	241.3
Giralang 103	82.5		82.5	127.5		127.5	210.0		210.0	
Giralang 104	42.0		42.0	109.5		109.5	151.5		151.5	
Giralang 2										
Giralang 201	152.5	46.5	199.0	61.8	11.0	72.8	214.3	57.5	271.8	108.0
Gordon 1										
Gordon 101	2.0		2.0	85.8	12.0	97.8	87.8	12.0	99.8	
Gordon 102	24.3	253.5	277.8	140.5	21.0	161.5	164.8	274.5	439.3	200.8
Gordon 103	36.5		36.5	109.5	9.0	118.5	146.0	9.0	155.0	
Gordon 104				126.3		126.3	126.3		126.3	

FIELD USAGE Between 1 July 2009 And 30 June 2010 (hours)

Ground	Training			Match			Total			Total Field Usage	Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior			
Gordon 2											
Gordon 201	36.0	64.8	100.8	50.8		50.8	86.8	64.8	151.5	65.0	
Gordon 202				31.5	170.0	201.5	31.5	170.0	201.5		
Gowrie 1											
Gowrie 101	266.5	16.0	282.5	135.0		135.0	401.5	16.0	417.5	166.3	
Gowrie 102	302.8	6.0	308.8	139.5	2.0	141.5	442.3	8.0	450.3	218.3	
Gowrie 103	246.0		246.0	161.5		161.5	407.5		407.5	167.8	
Gowrie 104	269.5		269.5	152.5		152.5	422.0		422.0	201.3	
Gowrie 105	345.8	40.0	385.8	34.5	1.0	35.5	380.3	41.0	421.3	204.5	
Gowrie 106	78.0		78.0	133.0	197.0	330.0	211.0	197.0	408.0		
Gowrie 107	2.0		2.0	63.0		63.0	65.0		65.0	13.5	
Gowrie 108	2.0		2.0	63.0		63.0	65.0		65.0	13.5	
Gowrie 109	2.0		2.0	63.0		63.0	65.0		65.0	13.5	
Gowrie 110	2.0		2.0	63.0		63.0	65.0		65.0	13.5	
Gowrie 111	22.0		22.0	3.0		3.0	25.0		25.0	1.0	
Gowrie 112	32.0		32.0	3.0		3.0	35.0		35.0	9.0	
Gowrie 113				1.0		1.0	1.0		1.0		
Gowrie 115	78.5		78.5	67.0		67.0	145.5		145.5		
Gowrie 116	48.5		48.5	29.3		29.3	77.8		77.8		
Gowrie 117	58.0		58.0				58.0		58.0		
Gowrie 118	3.0		3.0				3.0		3.0		
Greenway 1											
Greenway 101				64.3	213.3	277.5	64.3	213.3	277.5	31.5	
Hackett 1											
Hackett 101	48.0	136.0	184.0	2.0	74.5	76.5	50.0	210.5	260.5	166.8	
Hackett 102	98.0	86.5	184.5		68.0	68.0	98.0	154.5	252.5	173.0	
Hackett 103	93.5	27.0	120.5	51.5	167.0	218.5	145.0	194.0	339.0		
Hackett 104	14.0		14.0				14.0		14.0		
Hall 1											
Hall 101					62.0	62.0		62.0	62.0		
Hall 102				45.0	122.5	167.5	45.0	122.5	167.5		

FIELD USAGE Between 1 July 2009 And 30 June 2010 (hours)

Ground	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Field Usage	
Hall 103					84.5	84.5		84.5	84.5	
Hall 104					210.0	210.0		210.0	210.0	
Harrison 1										
Harrison 101	114.0	95.5	209.5		11.0	11.0	114.0	106.5	220.5	139.5
Harrison 102	103.5	95.0	198.5		3.0	3.0	103.5	98.0	201.5	134.8
Harrison 2										
Harrison 201	8.8		8.8				8.8		8.8	
Hawker 1										
Hawker 101	288.0	52.5	340.5	137.0		137.0	425.0	52.5	477.5	240.0
Hawker 102	198.5	88.0	286.5	127.0	5.5	132.5	325.5	93.5	419.0	220.5
Hawker 103	28.0		28.0	109.5		109.5	137.5		137.5	
Hawker 104	24.0		24.0	47.0	62.0	109.0	71.0	62.0	133.0	
Hawker 105	51.0		51.0	44.0	90.5	134.5	95.0	90.5	185.5	
Hawker 106	65.0	57.0	122.0	29.5	79.5	109.0	94.5	136.5	231.0	6.5
Hawker 107	20.0		20.0	34.5	141.0	175.5	54.5	141.0	195.5	
Hawker 108	51.0	38.0	89.0	29.5	112.5	142.0	80.5	150.5	231.0	
Hawker 109	16.0	24.0	40.0	34.5	82.5	117.0	50.5	106.5	157.0	
Hawker 2										
Hawker 201	42.5		42.5	96.8	6.0	102.8	139.3	6.0	145.3	
Hawker 202	8.0		8.0	85.0		85.0	93.0		93.0	
Hawker 203	31.5		31.5	41.0		41.0	72.5		72.5	
Hawker 204	71.0	7.0	78.0	87.0	23.0	110.0	158.0	30.0	188.0	
Hawker 205	54.0		54.0	69.0		69.0	123.0		123.0	
Hawker 206	90.0		90.0	57.5	28.5	86.0	147.5	28.5	176.0	
Hawker 207	54.0	24.0	78.0	57.5		57.5	111.5	24.0	135.5	
Hawker 208	51.0		51.0	23.5	6.5	30.0	74.5	6.5	81.0	
Hawker 209	51.0	26.0	77.0	23.5		23.5	74.5	26.0	100.5	
Holt 1										
Holt 101	23.5	17.5	41.0	29.0		29.0	52.5	17.5	70.0	
Holt 102	100.0	108.0	208.0	15.3	6.0	21.3	115.3	114.0	229.3	160.5
Holt 103	84.5	193.3	277.8	48.5	6.0	54.5	133.0	199.3	332.3	219.8

FIELD USAGE Between 1 July 2009 And 30 June 2010 (hours)

Ground	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Field Usage	
Holt 104		120.0	120.0		150.0	150.0		270.0	270.0	
Holt 107	66.0	16.0	82.0				66.0	16.0	82.0	
Holt 2										
Holt 204	145.0	27.5	172.5	68.8	164.3	233.0	213.8	191.8	405.5	217.3
Holt 205	209.5	38.8	248.3	70.5	167.3	237.8	280.0	206.0	486.0	251.8
Holt 206	174.8	78.0	252.8	74.3	134.3	208.5	249.0	212.3	461.3	274.5
Holt 207	162.8	6.8	169.5		156.3	156.3	162.8	163.0	325.8	197.0
Holt 208					24.5	24.5		24.5	24.5	24.5
Holt 209					24.5	24.5		24.5	24.5	24.5
Holt 3										
Holt 301	209.5	134.5	344.0	56.5	213.3	269.8	266.0	347.8	613.8	196.0
Hughes 1										
Hughes 101	113.5	91.5	205.0	3.5	34.0	37.5	117.0	125.5	242.5	119.3
Hughes 102	168.5	98.3	266.8	67.3	22.0	89.3	235.8	120.3	356.0	127.5
Hughes 103				127.5	208.5	336.0	127.5	208.5	336.0	
Kaleen 1										
Kaleen 103		18.0	18.0	13.0	3.0	16.0	13.0	21.0	34.0	19.5
Kaleen 106	94.0		94.0	3.0		3.0	97.0		97.0	88.0
Kaleen 107	253.2	8.0	261.2	95.3	23.0	118.3	348.5	31.0	379.5	204.8
Kaleen 108	185.5	8.5	194.0	79.5	18.0	97.5	265.0	26.5	291.5	184.0
Kaleen 109				93.2	147.0	240.3	93.2	147.0	240.3	
Kaleen 110				71.8	123.5	195.3	71.8	123.5	195.3	
Kaleen 111	8.0		8.0	56.0		56.0	64.0		64.0	
Kaleen 113	28.0		28.0	56.0		56.0	84.0		84.0	
Kaleen 114	8.0		8.0	56.0		56.0	64.0		64.0	
Kaleen 115	50.5		50.5	56.0		56.0	106.5		106.5	
Kaleen 116	28.0		28.0	56.0		56.0	84.0		84.0	
Kaleen 117	28.0		28.0	56.0		56.0	84.0		84.0	
Kaleen 119				56.0		56.0	56.0		56.0	
Kaleen 121				56.0		56.0	56.0		56.0	
Kaleen 122				56.0		56.0	56.0		56.0	
Kaleen 124	173.3	28.5	201.8	68.0	26.0	94.0	241.3	54.5	295.8	166.8

FIELD USAGE Between 1 July 2009 And 30 June 2010 (hours)

Ground	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Field Usage	
Kaleen 125	184.5	47.5	232.0	18.0	60.0	78.0	202.5	107.5	310.0	184.5
Kaleen 2										
Kaleen 201				34.0	358.0	392.0	34.0	358.0	392.0	
Kaleen 3										
Kaleen 301	42.5		42.5	86.0	5.0	91.0	128.5	5.0	133.5	
Kaleen 302				86.0		86.0	86.0		86.0	
Kaleen 303				64.0		64.0	64.0		64.0	
Kaleen 304	115.0		115.0	103.8	112.0	215.8	218.8	112.0	330.8	
Kaleen 305	3.0		3.0				3.0		3.0	
Kambah 1										
Kambah 101	152.0	127.0	279.0	1.5	18.0	19.5	153.5	145.0	298.5	198.0
Kambah 102	118.3	111.3	229.5	14.5		14.5	132.8	111.3	244.0	180.5
Kambah 103	87.0		87.0	15.5	86.3	101.8	102.5	86.3	188.8	
Kambah 104	58.0		58.0	71.5	86.3	157.8	129.5	86.3	215.8	
Kambah 105	86.0	69.5	155.5	71.5	45.5	117.0	157.5	115.0	272.5	134.0
Kambah 106	66.5	76.5	143.0	71.5	17.5	89.0	138.0	94.0	232.0	126.3
Kambah 107	4.5	50.0	54.5	31.8	23.0	54.8	36.3	73.0	109.3	48.8
Kambah 108	41.8		41.8	143.8	152.0	295.8	185.5	152.0	337.5	
Kambah 109				86.5		86.5	86.5		86.5	
Kambah 110				127.5	102.0	229.5	127.5	102.0	229.5	
Kambah 111					131.8	131.8		131.8	131.8	93.3
Kambah 112					131.8	131.8		131.8	131.8	93.3
Kambah 113					141.5	141.5		141.5	141.5	100.0
Kambah 114					147.8	147.8		147.8	147.8	103.8
Kambah 115					135.3	135.3		135.3	135.3	96.8
Kambah 116					135.3	135.3		135.3	135.3	96.8
Kambah 117					3.5	3.5		3.5	3.5	3.5
Kambah 118					3.5	3.5		3.5	3.5	3.5
Kambah 121	64.0	40.0	104.0				64.0	40.0	104.0	
Kambah 2										
Kambah 201	5.0	17.0	22.0	50.5	124.5	175.0	55.5	141.5	197.0	
Kambah 202	12.0	33.0	45.0	7.0	95.0	102.0	19.0	128.0	147.0	

FIELD USAGE Between 1 July 2009 And 30 June 2010 (hours)

Ground	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Field Usage	
Kambah 203	12.0	39.0	51.0		63.0	63.0	12.0	102.0	114.0	34.0
Kambah 204	201.0	21.0	222.0	12.3		12.3	213.3	21.0	234.3	169.3
Kambah 205	36.0	76.0	112.0	15.5	139.5	155.0	51.5	215.5	267.0	
Kambah 207	36.0		36.0		4.0	4.0	36.0	4.0	40.0	
Kambah 208	27.0		27.0				27.0		27.0	
Kambah 211	82.0	48.0	130.0				82.0	48.0	130.0	
Kambah 212					117.5	117.5		117.5	117.5	
Kambah 3										
Kambah 301	560.5	4.0	564.5	36.0	31.0	67.0	596.5	35.0	631.5	381.5
Kambah 302	448.0	4.0	452.0	61.0	7.0	68.0	509.0	11.0	520.0	290.3
Kambah 303	489.0		489.0	17.5	19.5	37.0	506.5	19.5	526.0	295.8
Kambah 305	14.0		14.0	93.0	6.0	99.0	107.0	6.0	113.0	
Kambah 310	63.0	9.0	72.0	21.0	94.5	115.5	84.0	103.5	187.5	28.5
Latham 1										
Latham 101	46.5		46.5	138.0	42.0	180.0	184.5	42.0	226.5	
Latham 102				55.5	12.0	67.5	55.5	12.0	67.5	
Latham 103	12.0	8.0	20.0	19.0	2.0	21.0	31.0	10.0	41.0	
Latham 104	124.0		124.0	104.0	102.0	206.0	228.0	102.0	330.0	
Lyneham 1										
Lyneham 101	7.0		7.0				7.0		7.0	
Lyneham 2										
Lyneham 201	77.5	52.5	130.0	90.8	72.5	163.3	168.3	125.0	293.3	109.0
Lyneham 202		19.0	19.0	50.0		50.0	50.0	19.0	69.0	
Lyneham 203				44.0	2.0	46.0	44.0	2.0	46.0	
Lyneham 204	67.0	46.5	113.5	57.0	68.5	125.5	124.0	115.0	239.0	94.3
Lyneham 205	76.0	18.0	94.0	31.0	36.0	67.0	107.0	54.0	161.0	86.8
Lyneham 206	45.5	29.3	74.8	31.0	54.0	85.0	76.5	83.3	159.8	90.8
Lyneham 207	63.0	9.0	72.0	71.0	36.0	107.0	134.0	45.0	179.0	66.5
Lyneham 208				31.0		31.0	31.0		31.0	
Lyneham 209	1.0		1.0	60.5	52.5	113.0	61.5	52.5	114.0	
Lyneham 210				71.5	70.5	142.0	71.5	70.5	142.0	
Lyneham 211				40.0	36.0	76.0	40.0	36.0	76.0	14.0

FIELD USAGE Between 1 July 2009 And 30 June 2010 (hours)

Ground	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Field Usage	
Lyneham 212				40.0	36.0	76.0	40.0	36.0	76.0	14.0
Lyneham 213	3.0		3.0	149.0	116.5	265.5	152.0	116.5	268.5	
Lyneham 214				161.0	10.5	171.5	161.0	10.5	171.5	
Lyneham 215				168.8	134.5	303.3	168.8	134.5	303.3	
Lyneham 216				40.0	36.0	76.0	40.0	36.0	76.0	14.0
Lyneham 217				40.0	36.0	76.0	40.0	36.0	76.0	14.0
Lyneham 218	18.0		18.0	54.5	1.5	56.0	72.5	1.5	74.0	
Macquarie 1										
Macquarie 101				51.0	351.0	402.0	51.0	351.0	402.0	
Mawson 1										
Mawson 101	325.0	50.5	375.5	177.0	22.0	199.0	502.0	72.5	574.5	216.0
Mawson 102	220.5	60.0	280.5	175.5	20.0	195.5	396.0	80.0	476.0	201.0
Mawson 103	202.3	39.0	241.3	144.0	14.0	158.0	346.3	53.0	399.3	198.5
Mawson 104	215.3	102.0	317.3	122.5		122.5	337.8	102.0	439.8	208.8
Mawson 105					176.0	176.0		176.0	176.0	
Mawson 106				40.0		40.0	40.0		40.0	
Mawson 107				28.5		28.5	28.5		28.5	
Mawson 108				68.0		68.0	68.0		68.0	
Mawson 109				40.0		40.0	40.0		40.0	
Mawson 110	2.0		2.0	11.0		11.0	13.0		13.0	2.0
Mawson 111				5.0		5.0	5.0		5.0	
Mawson 2										
Mawson 201	89.0		89.0	104.5	17.0	121.5	193.5	17.0	210.5	
Mawson 202	153.5		153.5	111.0		111.0	264.5		264.5	
Mawson 203	128.5		128.5	114.5	17.0	131.5	243.0	17.0	260.0	
Mawson 204	8.0	1.5	9.5	105.0		105.0	113.0	1.5	114.5	
Mawson 205	16.5		16.5	111.0		111.0	127.5		127.5	
Mawson 206		25.0	25.0	118.0	13.0	131.0	118.0	38.0	156.0	
Mawson 207				84.8		84.8	84.8		84.8	
Mawson 208	15.0	60.0	75.0	78.0	5.5	83.5	93.0	65.5	158.5	
Mawson 209	164.5		164.5	105.0		105.0	269.5		269.5	
Mawson 210	172.5		172.5	79.5		79.5	252.0		252.0	

FIELD USAGE Between 1 July 2009 And 30 June 2010 (hours)

Ground	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Field Usage	
Mawson 211	15.8		15.8	159.0		159.0	174.8		174.8	
Mawson 212	10.0		10.0	153.5	3.0	156.5	163.5	3.0	166.5	
Mawson 213	4.5		4.5	169.0	62.0	231.0	173.5	62.0	235.5	
Mawson 214	305.2	18.0	323.2	178.0	24.0	202.0	483.2	42.0	525.3	233.3
Mawson 215	290.5	36.8	327.3	182.0	31.0	213.0	472.5	67.8	540.3	245.3
Mawson 3										
Mawson 301	62.0	43.0	105.0	72.5		72.5	134.5	43.0	177.5	
Mawson 302	59.0	35.0	94.0	32.8		32.8	91.8	35.0	126.8	
Mawson 303				71.5	9.0	80.5	71.5	9.0	80.5	
Melba 1										
Melba 101	142.5	158.5	301.0	75.5	95.0	170.5	218.0	253.5	471.5	221.0
Melba 102	135.0	165.5	300.5	62.0	61.0	123.0	197.0	226.5	423.5	229.5
Melba 104	27.0		27.0	158.3	134.5	292.8	185.3	134.5	319.8	
Narrabundah 1										
Narrabundah 101				23.5		23.5	23.5		23.5	
Narrabundah 102				18.0		18.0	18.0		18.0	
Narrabundah 103				18.0		18.0	18.0		18.0	
Narrabundah 104				18.0		18.0	18.0		18.0	
Narrabundah 105				18.0		18.0	18.0		18.0	
Narrabundah 106				18.0		18.0	18.0		18.0	
Narrabundah 107				18.0		18.0	18.0		18.0	
Narrabundah 108				18.0		18.0	18.0		18.0	
Narrabundah 111		21.0	21.0					21.0	21.0	
Narrabundah 2										
Narrabundah 201	137.5	195.3	332.8	4.5	179.0	183.5	142.0	374.3	516.3	182.5
Narrabundah 202	80.0	192.0	272.0	4.5	8.0	12.5	84.5	200.0	284.5	143.5
Narrabundah 203				152.3	114.0	266.3	152.3	114.0	266.3	
Narrabundah 204		14.5	14.5	89.5		89.5	89.5	14.5	104.0	
Narrabundah 3										
Narrabundah 301	420.5	138.0	558.5		5.5	5.5	420.5	143.5	564.0	
Narrabundah 4										

FIELD USAGE Between 1 July 2009 And 30 June 2010 (hours)

Ground	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Field Usage	
Narrabundah 401	148.0	24.0	172.0	26.8	191.0	217.8	174.8	215.0	389.8	193.3
Ngunnawal 1										
Ngunnawal 101				7.5		7.5	7.5		7.5	
Nicholls 1										
Nicholls 101	3.8		3.8	20.8		20.8	24.5		24.5	
Nicholls 102	1.3		1.3				1.3		1.3	
Nicholls 2										
Nicholls 201	274.0	145.0	419.0	183.5		183.5	457.5	145.0	602.5	278.8
Nicholls 202	269.5	162.0	431.5	157.5	5.0	162.5	427.0	167.0	594.0	280.3
Nicholls 203	2.5		2.5	146.3	10.0	156.3	148.8	10.0	158.8	
Nicholls 204	124.3	52.0	176.3				124.3	52.0	176.3	
Nicholls 3										
Nicholls 301	155.8	113.3	269.0	241.5	208.0	449.5	397.3	321.3	718.5	178.3
O'Connor 1										
O'Connor 101					164.0	164.0		164.0	164.0	
O'Connor 102	86.0	188.5	274.5	52.0	37.5	89.5	138.0	226.0	364.0	183.0
O'Connor 103	46.0	131.5	177.5	7.5	24.0	31.5	53.5	155.5	209.0	166.8
O'Connor 2										
O'Connor 201	76.0	147.0	223.0	59.0	2.0	61.0	135.0	149.0	284.0	143.5
O'Connor 202	19.5	170.5	190.0	47.8	5.0	52.8	67.3	175.5	242.8	136.5
O'Connor 203				108.3	128.0	236.3	108.3	128.0	236.3	
O'Connor 3										
O'Connor 301	6.0		6.0	299.8	269.0	568.8	305.8	269.0	574.8	
Page 1										
Page 101	108.5	118.0	226.5		8.0	8.0	108.5	126.0	234.5	205.3
Page 102	15.0	76.0	91.0		5.0	5.0	15.0	81.0	96.0	91.0
Page 103	112.0		112.0	35.8		35.8	147.8		147.8	
Palmerston 1										
Palmerston 101	295.5	233.0	528.5	41.5	85.0	126.5	337.0	318.0	655.0	360.5

FIELD USAGE Between 1 July 2009 And 30 June 2010 (hours)

Ground	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Field Usage	
Palmerston 102	266.0	219.5	485.5	33.5	79.0	112.5	299.5	298.5	598.0	345.5
Palmerston 103	24.0		24.0	64.5	141.5	206.0	88.5	141.5	230.0	
Palmerston 104	54.0		54.0				54.0		54.0	
Pearce 1										
Pearce 101	188.0		188.0	28.8		28.8	216.8		216.8	
Pearce 102	215.5	8.0	223.5	61.3	2.5	63.8	276.8	10.5	287.3	
Pearce 103	6.0		6.0	97.5	18.5	116.0	103.5	18.5	122.0	
Phillip 1										
Phillip 101				47.0	322.5	369.5	47.0	322.5	369.5	
Phillip 2										
Phillip 201	191.0	100.5	291.5	86.8	2.0	88.8	277.7	102.5	380.2	217.8
Phillip 202	187.0	60.0	247.0	61.5		61.5	248.5	60.0	308.5	185.8
Phillip 203				65.0		65.0	65.0		65.0	
Phillip 204		1.0	1.0		28.0	28.0		29.0	29.0	7.0
Phillip 205					28.0	28.0		28.0	28.0	7.0
Phillip 206					10.0	10.0		10.0	10.0	7.0
Phillip 207					10.0	10.0		10.0	10.0	7.0
Phillip 3										
Phillip 301	72.5		72.5	332.3	181.0	513.3	404.8	181.0	585.8	
Reid 1										
Reid 101	163.0	109.5	272.5	108.3	23.0	131.3	271.3	132.5	403.8	153.8
Reid 102	85.3	138.0	223.3	68.8	2.0	70.8	154.0	140.0	294.0	145.0
Reid 104					162.5	162.5		162.5	162.5	
Reid 105		198.0	198.0					198.0	198.0	
Rivett 1										
Rivett 101	113.5	88.0	201.5	34.8	38.0	72.8	148.3	126.0	274.3	122.0
Rivett 102	112.5	70.3	182.8	31.3	3.0	34.3	143.8	73.3	217.0	123.3
Rivett 103	110.5	57.0	167.5	31.5	15.0	46.5	142.0	72.0	214.0	117.0
Rivett 104	43.5		43.5	100.3	108.0	208.3	143.8	108.0	251.8	
Rivett 111	87.0	22.0	109.0				87.0	22.0	109.0	

FIELD USAGE Between 1 July 2009 And 30 June 2010 (hours)

Ground	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Field Usage	
Scullin 1										
Scullin 101	188.5	90.0	278.5	1.0		1.0	189.5	90.0	279.5	230.0
Scullin 102	80.5	79.5	160.0		24.0	24.0	80.5	103.5	184.0	142.3
Scullin 103	153.0		153.0	113.8	3.0	116.8	266.8	3.0	269.8	
Scullin 104	67.0	118.5	185.5	1.0	14.0	15.0	68.0	132.5	200.5	148.0
Stirling 1										
Stirling 101	204.8	307.0	511.8	138.5	325.5	464.0	343.3	632.5	975.8	239.3
Stirling 2										
Stirling 201	2.0	78.0	80.0		73.8	73.8	2.0	151.8	153.8	
Stirling 202	47.0		47.0				47.0		47.0	
Stirling 203	21.0		21.0				21.0		21.0	
Stirling 205	10.0		10.0	96.0		96.0	106.0		106.0	
Stirling 4										
Stirling 401	15.0		15.0	68.0		68.0	83.0		83.0	
Stirling 402	2.0		2.0	68.0		68.0	70.0		70.0	
Stirling 403				68.0		68.0	68.0		68.0	
Stirling 404	2.0		2.0	68.0		68.0	70.0		70.0	
Stirling 405	2.0		2.0	68.0		68.0	70.0		70.0	
Stirling 406				68.0		68.0	68.0		68.0	
Stirling 407	2.0		2.0	68.0		68.0	70.0		70.0	
Stirling 408	2.0		2.0	68.0		68.0	70.0		70.0	
Stirling 409				68.0		68.0	68.0		68.0	
Stirling 410				68.0		68.0	68.0		68.0	
Stirling 411				68.0		68.0	68.0		68.0	
Wanniassa 1										
Wanniassa 101	159.5	45.5	205.0	105.3	28.0	133.3	264.8	73.5	338.3	169.3
Wanniassa 102	122.5	98.5	221.0	103.3		103.3	225.8	98.5	324.3	169.5
Wanniassa 103	234.5	25.5	260.0	56.5		56.5	291.0	25.5	316.5	221.5
Wanniassa 104	175.0	48.0	223.0	100.8	4.0	104.8	275.8	52.0	327.8	193.5
Wanniassa 105	112.5		112.5	41.0	108.0	149.0	153.5	108.0	261.5	
Wanniassa 109	28.0		28.0				28.0		28.0	
Wanniassa 114	22.5		22.5				22.5		22.5	

FIELD USAGE Between 1 July 2009 And 30 June 2010 (hours)

Ground	Training			Match			Total			Total Field Usage	Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total		
Wanniassa 2											
Wanniassa 201	192.5	141.5	334.0	283.8	78.0	361.8	476.3	219.5	695.8	279.5	
Wanniassa 202	163.5	113.0	276.5	229.3	80.5	309.8	392.8	193.5	586.3	256.0	
Wanniassa 203	164.0	93.5	257.5	231.8	73.0	304.8	395.8	166.5	562.3	258.3	
Wanniassa 204	94.5	83.5	178.0	221.8	69.0	290.8	316.3	152.5	468.8	192.3	
Wanniassa 211		15.0	15.0					15.0	15.0	2.0	
Waramanga 1											
Waramanga 101	197.5	121.0	318.5	175.0	102.0	277.0	372.5	223.0	595.5	214.0	
Waramanga 102	129.5	42.0	171.5	157.5	34.0	191.5	287.0	76.0	363.0	117.0	
Waramanga 103	207.5	99.0	306.5	153.3	95.0	248.3	360.8	194.0	554.8	220.5	
Waramanga 104	145.8	71.5	217.3	123.3	52.0	175.3	269.0	123.5	392.5	142.3	
Waramanga 105	115.3	25.5	140.8	108.5	30.0	138.5	223.8	55.5	279.3	87.3	
Waramanga 106	142.8	65.0	207.8	108.5	34.0	142.5	251.3	99.0	350.3	134.0	
Waramanga 107		38.0	38.0	52.5	143.5	196.0	52.5	181.5	234.0		
Waramanga 108		39.0	39.0	52.5	157.0	209.5	52.5	196.0	248.5		
Waramanga 109				124.8	5.0	129.8	124.8	5.0	129.8		
Waramanga 110	93.0		93.0				93.0		93.0		
Yarralumla 1											
Yarralumla 101		16.0	16.0		74.3	74.3		90.3	90.3		
Yarralumla 102	113.5	115.5	229.0	71.5	17.0	88.5	185.0	132.5	317.5	190.0	
Yarralumla 103	165.0	82.5	247.5	72.8		72.8	237.8	82.5	320.3	192.0	
Yarralumla 104				108.8	231.0	339.8	108.8	231.0	339.8		
Yarralumla 105					7.0	7.0		7.0	7.0		
Yarralumla 107	2.0		2.0	75.5		75.5	77.5		77.5		
Yarralumla 2											
Yarralumla 201		28.5	28.5	23.3	6.0	29.3	23.3	34.5	57.8		
Yarralumla 202					186.0	186.0		186.0	186.0		
Yarralumla Woolshed											
Yarralumla Woolshed					615.3	615.3		615.3	615.3		
TOTAL	29,139	11,643	40,782	24,945	23,483	48,428	54,084	35,126	89,210	26,478	

ACTIVITY USAGE Between 1 July 2008 And 30 June 2009

(hours)

Activity	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Ground Usage	
Athletics	581.2		581.2	701.3	11.0	712.3	1,282.5	11.0	1,293.5	82.3
Athletics Schools				174.3		174.3	174.3		174.3	
Australian Rules	1,794.2	1,162.0	2,956.2	1,151.0	533.3	1,684.3	2,945.2	1,695.2	4,640.5	1,870.8
Baseball	514.7	430.5	945.2	438.5	870.8	1,309.3	953.2	1,301.3	2,254.5	212.8
Cricket Concrete	141.5		141.5	86.3	3.0	89.3	227.8	3.0	230.8	
Cricket Kanga										
Cricket Synthetic	1,410.2	166.0	1,576.2	4,391.3	4,274.0	8,665.3	5,801.5	4,440.0	10,241.5	
Cricket Turf	320.0	291.0	611.0	264.5	636.3	900.8	584.5	927.3	1,511.8	
Cycling	672.5	85.0	757.5				672.5	85.0	757.5	
Football	14,328.5	4,770.0	19,098.5	8,289.3	4,054.0	12,343.3	22,617.7	8,824.0	31,441.8	13,346.3
Grade Cricket						2,453.0		2,453.0	2,453.0	
Gridiron	240.5	286.0	526.5	67.0	70.0	137.0	307.5	356.0	663.5	262.5
Hall Showground				36.0	373.0	409.0	36.0	373.0	409.0	
Hockey	272.5	12.0	284.5	579.0	195.0	774.0	851.5	207.0	1,058.5	91.5
Maintenance										
Netball				1,426.5		1,426.5	1,426.5		1,426.5	
OzTag										
Pavilion Booking										
Rugby League	3,405.8	425.7	3,831.6	1,489.0	226.5	1,715.5	4,894.8	652.2	5,547.1	2,793.8
Rugby Union	1,711.8	847.2	2,559.0	832.3	240.5	1,072.8	2,544.0	1,087.8	3,631.8	1,537.3
School Activities				330.3	37.0	367.3	330.3	37.0	367.3	
Six-A-Side		70.0	70.0	312.0	324.5	636.5	312.0	394.5	706.5	320.0
Softball	2,467.0	456.0	2,923.0	2,559.0	54.0	2,613.0	5,026.0	510.0	5,536.0	6.0
Special Use	137.0	8.0	145.0	80.3	64.0	144.3	217.3	72.0	289.3	16.0
Sundry	27.0	61.0	88.0	132.5	151.0	283.5	159.5	212.0	371.5	47.3
Touch Football	293.3	258.3	551.5	1,840.8	6,623.3	8,464.1	2,134.0	6,881.6	9,015.6	4,599.1
Ultimate		159.5	159.5		563.0	563.0		722.5	722.5	361.0
Yarralumla Woolshed					433.5	433.5		433.5	433.5	6.0
TOTAL	28,318	9,488	37,806	25,181	22,191	47,371	53,499	31,679	85,177	25,552

GROUND USAGE Between 1 July 2008 And 30 June 2009 (hours)

Ground	Training			Match			Total			Lights	Pav'n
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Ground Usage		
Griffith 2											
Hackett 1	194.0	247.8	441.8	57.8	316.5	374.3	251.8	564.3	816.0	354.3	1,120.0
Hall 1		2.0	2.0	36.0	409.5	445.5	36.0	411.5	447.5		48.0
Harrison 1											
Harrison 2											
Hawker 1	571.5	334.0	905.5	903.2	31.5	934.7	1,474.8	365.5	1,840.3	460.3	774.0
Hawker 2	431.0	169.5	600.5	725.0	3.0	728.0	1,156.0	172.5	1,328.5		506.0
Holt 1	379.5	288.3	667.7	129.3	154.5	283.8	508.8	442.8	951.5	276.3	866.0
Holt 2	602.5	127.0	729.5	297.3	526.0	823.3	899.8	653.0	1,552.8	794.8	969.0
Holt 3	115.0	103.5	218.5	55.0	207.3	262.3	170.0	310.8	480.8	133.3	735.0
Hughes 1	202.0	181.0	383.0	187.5	329.0	516.5	389.5	510.0	899.5	212.0	818.0
Isabella Plains 1											
Kaleen 1	1,267.0	28.5	1,295.5	920.0	317.0	1,237.0	2,187.0	345.5	2,532.5	777.0	404.0
Kaleen 2				52.5	279.0	331.5	52.5	279.0	331.5		509.0
Kaleen 3	172.5	33.0	205.5	313.3	122.5	435.8	485.8	155.5	641.3		294.0
Kaleen 4											
Kambah 1	662.2	258.8	921.0	879.0	1,403.5	2,282.5	1,541.3	1,662.3	3,203.5	1,228.5	1,847.0
Kambah 2	374.5	172.5	547.0	58.5	573.5	632.0	433.0	746.0	1,179.0	185.5	804.0
Kambah 3	1,393.5	42.0	1,435.5	135.8	116.0	251.8	1,529.3	158.0	1,687.3	897.5	571.0
Latham 1	215.5	3.0	218.5	325.8	136.5	462.3	541.3	139.5	680.8		522.0
Lyneham 1					18.0	18.0		18.0	18.0		
Lyneham 2	342.5	170.8	513.2	1,578.3	565.0	2,143.3	1,920.8	735.8	2,656.5	379.3	807.0
Lyneham 3											
Macgregor 1											
Macquarie 1				19.5	326.5	346.0	19.5	326.5	346.0		656.0
Mawson 1	917.0	277.0	1,194.0	846.5	411.8	1,258.3	1,763.5	688.8	2,452.3	850.5	973.0
Mawson 2	1,489.8	121.0	1,610.8	1,608.5	268.0	1,876.5	3,098.3	389.0	3,487.3	273.3	664.0
Mawson 3	113.0	60.5	173.5	288.0		288.0	401.0	60.5	461.5		150.0
Melba 1	331.0	276.5	607.5	310.5	415.0	725.5	641.5	691.5	1,333.0	432.5	782.0
Melba 2				7.0		7.0	7.0		7.0		
Monash 1											
Narrabundah 1	16.0	43.5	59.5	15.0	7.5	22.5	31.0	51.0	82.0		60.0
Narrabundah 2	100.5	404.5	505.0	245.5	220.0	465.5	346.0	624.5	970.5	335.3	122.0
Narrabundah 3	672.5	118.0	790.5		6.0	6.0	672.5	124.0	796.5		
Narrabundah 4	173.0	4.0	177.0	50.0	200.5	250.5	223.0	204.5	427.5	212.8	304.0
Ngunnawal 1											
Nicholls 1	39.8		39.8	84.0		84.0	123.8		123.8		
Nicholls 2	725.2	337.0	1,062.3	443.3	101.5	544.8	1,168.5	438.5	1,607.0	571.5	1,048.0

GROUND USAGE Between 1 July 2008 And 30 June 2009 (hours)

Ground	Training			Match			Total			Lights	Pav'n
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Ground Usage		
Nicholls 3	95.8	116.5	212.3	224.0	196.5	420.5	319.8	313.0	632.8	155.0	1,130.0
O'Connor 1	97.0	284.0	381.0	179.5	274.5	454.0	276.5	558.5	835.0	283.0	1,650.0
O'Connor 2	87.0	310.3	397.3	179.5	216.5	396.0	266.5	526.8	793.3	339.3	
O'Connor 3				358.8	313.0	671.8	358.8	313.0	671.8		545.0
Page 1	252.0	196.5	448.5	78.0	8.0	86.0	330.0	204.5	534.5	313.5	
Palmerston 1	837.5	351.0	1,188.5	135.0	281.5	416.5	972.5	632.5	1,605.0	677.8	
Pearce 1	434.0		434.0	219.0	4.5	223.5	653.0	4.5	657.5		
Phillip 1				74.3	310.5	384.8	74.3	310.5	384.8		662.0
Phillip 2	349.0	175.5	524.5	349.3	40.0	389.3	698.3	215.5	913.8	395.8	124.0
Phillip 3	49.3		49.3	262.5	247.0	509.5	311.8	247.0	558.8		1,373.3
Phillip 4											
Reid 1	296.5	221.3	517.8	184.8	190.8	375.5	481.3	412.0	893.3	185.8	1,660.0
Richardson 1											
Rivett 1	416.5	158.3	574.8	156.8	153.0	309.8	573.3	311.3	884.5	327.3	607.0
Scullin 1	537.8	209.0	746.8	122.5	60.0	182.5	660.3	269.0	929.3	468.3	
Spence 1											
Stirling 1	192.0	304.3	496.3	127.8	340.0	467.8	319.8	644.3	964.0	236.0	1,918.0
Stirling 2	9.0	40.0	49.0	81.8	144.8	226.5	90.8	184.8	275.5		388.0
Stirling 3											
Stirling 4				544.5		544.5	544.5		544.5		
Theodore 1											
Torrens 1											
Wanniassa 1	843.0	230.5	1,073.5	458.5	158.0	616.5	1,301.5	388.5	1,690.0	799.2	
Wanniassa 2	828.0	245.0	1,073.0	1,056.3	432.0	1,488.3	1,884.3	677.0	2,561.3	1,155.8	1,030.0
Waramanga 1	652.5	512.0	1,164.5	1,044.8	374.5	1,419.3	1,697.3	886.5	2,583.8	811.0	968.0
Watson 1											
Yarralumla 1	344.5	251.5	596.0	232.0	266.5	498.5	576.5	518.0	1,094.5	445.0	1,642.0
Yarralumla 2	10.5	28.5	39.0	22.3	123.0	145.3	32.8	151.5	184.3		444.0
Yarralumla 3											
Yarralumla Woolshed					433.5	433.5		433.5	433.5	6.0	
TOTAL	29,018	9,838	38,856	25,181	22,405	47,585	54,199	32,243	86,441	25,595	46,489

FIELD USAGE Between 1 July 2008 And 30 June 2009 (hours)

Ground	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Field Usage	
Ainslie 1										
Ainslie 101	49.0	113.0	162.0	42.0	140.8	182.8	91.0	253.8	344.8	
Ainslie 103	2.0		2.0	40.5		40.5	42.5		42.5	
Ainslie 104		58.5	58.5	15.0	112.0	127.0	15.0	170.5	185.5	
Ainslie 2										
Ainslie 201				51.5	295.0	346.5	51.5	295.0	346.5	
Amaroo 1										
Amaroo 101	178.5	131.0	309.5	76.8	97.0	173.8	255.3	228.0	483.3	237.8
Amaroo 102	73.3	82.3	155.5	118.3	2.5	120.8	191.5	84.8	276.3	112.3
Amaroo 103	51.5		51.5	3.5		3.5	55.0		55.0	
Amaroo 104	20.0		20.0				20.0		20.0	
Amaroo 105	7.5		7.5				7.5		7.5	
Amaroo 2										
Amaroo 201	124.0		124.0	59.5		59.5	183.5		183.5	
Amaroo 202	94.5		94.5	35.8		35.8	130.3		130.3	
Amaroo 203	207.3		207.3	58.3	100.0	158.3	265.5	100.0	365.5	
Aranda 1										
Aranda 101	194.0	103.5	297.5	2.0	83.3	85.3	196.0	186.8	382.8	190.3
Aranda 102	221.5	99.5	321.0	2.0	6.3	8.3	223.5	105.8	329.3	212.5
Aranda 103					52.5	52.5		52.5	52.5	
Aranda 104		136.5	136.5					136.5	136.5	
Aranda 2										
Aranda 201	8.0	90.5	98.5	27.0	122.0	149.0	35.0	212.5	247.5	
Aranda 202				2.0		2.0	2.0		2.0	
Aranda 204	24.0		24.0	7.0		7.0	31.0		31.0	
Aranda 205	78.5		78.5	4.0		4.0	82.5		82.5	
Aranda 206	142.5	8.5	151.0	77.0	27.5	104.5	219.5	36.0	255.5	136.3
Banks 1										
Banks 101	22.5		22.5	103.8		103.8	126.3		126.3	
Calwell 1										

FIELD USAGE Between 1 July 2008 And 30 June 2009 (hours)

Ground	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Field Usage	
Calwell 101	164.5	22.0	186.5	33.5	53.0	86.5	198.0	75.0	273.0	269.0
Calwell 102	161.0	18.0	179.0	34.3	40.0	74.3	195.3	58.0	253.3	265.0
Calwell 103	162.5	21.0	183.5	91.3	45.0	136.3	253.8	66.0	319.8	265.0
Calwell 104	3.0		3.0		56.3	56.3	3.0	56.3	59.3	29.8
Calwell 105	3.0		3.0		56.3	56.3	3.0	56.3	59.3	29.8
Calwell 106	4.5		4.5		56.3	56.3	4.5	56.3	60.8	29.8
Calwell 107	5.5		5.5		56.3	56.3	5.5	56.3	61.8	29.8
Calwell 108					56.3	56.3		56.3	56.3	29.8
Calwell 109					56.3	56.3		56.3	56.3	29.8
Calwell 110	78.5		78.5	63.0	6.0	69.0	141.5	6.0	147.5	
Calwell 111	105.5		105.5	63.0	6.0	69.0	168.5	6.0	174.5	
Calwell 112	8.0		8.0	65.0		65.0	73.0		73.0	
Calwell 113	8.0		8.0	63.0		63.0	71.0		71.0	
Calwell 114				63.0		63.0	63.0		63.0	
Calwell 115				18.0		18.0	18.0		18.0	
Calwell 116				18.0		18.0	18.0		18.0	
Calwell 2										
Calwell 201	160.0	110.0	270.0	189.3	26.0	215.3	349.3	136.0	485.3	235.0
Calwell 202	183.0	106.0	289.0	177.3	29.0	206.3	360.3	135.0	495.3	237.8
Calwell 203	60.0		60.0	64.5	140.5	205.0	124.5	140.5	265.0	
Calwell 204	3.0	3.0	6.0	13.5	117.0	130.5	16.5	120.0	136.5	
Calwell 205	236.0	30.0	266.0	126.5		126.5	362.5	30.0	392.5	
Calwell 206	51.0	21.0	72.0	24.0		24.0	75.0	21.0	96.0	
Calwell 207	54.5	45.0	99.5	18.0		18.0	72.5	45.0	117.5	
Calwell 208	49.0	2.0	51.0	18.0	6.0	24.0	67.0	8.0	75.0	
Calwell 209	65.5	21.0	86.5	18.0		18.0	83.5	21.0	104.5	
Calwell 210				18.0		18.0	18.0		18.0	
Calwell 211				18.0		18.0	18.0		18.0	
Calwell 3										
Calwell 301				42.0		42.0	42.0		42.0	
Calwell 302				42.0		42.0	42.0		42.0	
Calwell 303				42.0		42.0	42.0		42.0	
Calwell 304				42.0		42.0	42.0		42.0	

FIELD USAGE Between 1 July 2008 And 30 June 2009 (hours)

Ground	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Field Usage	
Calwell 305				42.0		42.0	42.0		42.0	
Calwell 306				42.0		42.0	42.0		42.0	
Calwell 307				42.0		42.0	42.0		42.0	
Calwell 308				42.0		42.0	42.0		42.0	
Calwell 309				42.0		42.0	42.0		42.0	
Campbell 1										
Campbell 101				23.8		23.8	23.8		23.8	
Chapman 1										
Chapman 101	28.5		28.5	69.5	6.0	75.5	98.0	6.0	104.0	
Chapman 102				51.8	113.5	165.3	51.8	113.5	165.3	
Charnwood 1										
Charnwood 101	20.0		20.0				20.0		20.0	
Charnwood 104				7.0		7.0	7.0		7.0	
Charnwood 105				7.0		7.0	7.0		7.0	
Charnwood 106				7.0		7.0	7.0		7.0	
Charnwood 110				7.0		7.0	7.0		7.0	
Charnwood 112				7.0		7.0	7.0		7.0	
Charnwood 118				7.0		7.0	7.0		7.0	
Charnwood 125	43.3		43.3	111.0		111.0	154.3		154.3	
Charnwood 126	63.0		63.0		76.0	76.0	63.0	76.0	139.0	
Chisholm 1										
Chisholm 101	40.0		40.0	17.5	45.0	62.5	57.5	45.0	102.5	
Chisholm 102	37.5	70.5	108.0	33.0	276.5	309.5	70.5	347.0	417.5	
Chisholm 103	38.0		38.0	17.5	22.5	40.0	55.5	22.5	78.0	
Chisholm 104				39.0		39.0	39.0		39.0	
Chisholm 105				39.0		39.0	39.0		39.0	
Chisholm 106				12.5	225.5	238.0	12.5	225.5	238.0	
Chisholm 107				2.3		2.3	2.3		2.3	
Chisholm 108				2.3		2.3	2.3		2.3	
Chisholm 110	10.0		10.0				10.0		10.0	

Conder 1

FIELD USAGE Between 1 July 2008 And 30 June 2009 (hours)

Ground	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Field Usage	
Conder 101	347.5		347.5		46.0	46.0	347.5	46.0	393.5	278.0
Conder 102	471.0		471.0		8.0	8.0	471.0	8.0	479.0	315.5
Conder 103				55.3		55.3	55.3		55.3	
Cook 1										
Cook 101	19.0		19.0	70.5	4.0	74.5	89.5	4.0	93.5	
Curtin 1										
Curtin 101	80.7		80.7	14.0		14.0	94.7		94.7	69.8
Curtin 102	61.0	47.2	108.3	28.0		28.0	89.0	47.2	136.3	87.2
Curtin 103	128.8	25.0	153.8	32.5		32.5	161.3	25.0	186.3	107.0
Curtin 104	160.0	32.0	192.0	63.0		63.0	223.0	32.0	255.0	103.3
Curtin 105	12.3	56.5	68.8	52.0	111.8	163.8	64.3	168.3	232.5	
Curtin 106				4.0		4.0	4.0		4.0	
Curtin 107				11.0		11.0	11.0		11.0	
Curtin 108		3.0	3.0	12.5	8.0	20.5	12.5	11.0	23.5	
Curtin 109				4.0		4.0	4.0		4.0	
Curtin 110				113.0	101.5	214.5	113.0	101.5	214.5	
Curtin 2										
Curtin 201	13.0		13.0				13.0		13.0	
Curtin 202	14.3		14.3				14.3		14.3	
Curtin 203	33.5		33.5				33.5		33.5	
Deakin 1										
Deakin 101	10.0	5.0	15.0	33.5	2.0	35.5	43.5	7.0	50.5	
Deakin 102	3.0	5.0	8.0	30.0	7.0	37.0	33.0	12.0	45.0	
Deakin 103	9.0	5.0	14.0	23.8		23.8	32.8	5.0	37.8	
Deakin 105	3.5		3.5	114.8	218.5	333.3	118.3	218.5	336.8	
Deakin 2										
Deakin 201	17.0	3.5	20.5	98.5	168.5	267.0	115.5	172.0	287.5	
Deakin 202		3.5	3.5	24.0		24.0	24.0	3.5	27.5	
Deakin 203		21.0	21.0	24.0		24.0	24.0	21.0	45.0	
Deakin 204		37.0	37.0	33.5		33.5	33.5	37.0	70.5	
Deakin 205				159.8	241.5	401.3	159.8	241.5	401.3	

FIELD USAGE Between 1 July 2008 And 30 June 2009 (hours)

Ground	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Field Usage	
Deakin 206	44.5	11.8	56.3	76.0	402.7	478.8	120.5	414.5	535.0	301.3
Deakin 207	34.0	8.3	42.3	74.0	411.0	485.0	108.0	419.3	527.3	300.5
Deakin 208	35.8	24.3	60.0	92.0	437.5	529.5	127.8	461.8	589.5	335.8
Deakin 209	40.5	10.8	51.3	92.0	433.0	525.0	132.5	443.8	576.3	320.3
Deakin 210	62.5	3.0	65.5	75.0	404.0	479.0	137.5	407.0	544.5	307.8
Deakin 211				138.3	199.5	337.8	138.3	199.5	337.8	
Deakin 212	12.5	3.0	15.5	62.0	293.3	355.3	74.5	296.3	370.8	177.8
Deakin 213		3.0	3.0	56.0	330.3	386.3	56.0	333.3	389.3	200.5
Deakin 214	18.0		18.0	56.0	272.5	328.5	74.0	272.5	346.5	172.5
Deakin 215	34.5		34.5	56.0	244.5	300.5	90.5	244.5	335.0	161.0
Deakin 216				115.5		115.5	115.5		115.5	
Deakin 217				115.5		115.5	115.5		115.5	
Deakin 218				115.5		115.5	115.5		115.5	
Deakin 219				115.5		115.5	115.5		115.5	
Deakin 220	40.0		40.0		8.0	8.0	40.0	8.0	48.0	
Dickson 1										
Dickson 101	177.5		177.5	175.0	20.5	195.5	352.5	20.5	373.0	82.3
Dickson 102	331.8		331.8	151.5	86.0	237.5	483.3	86.0	569.3	222.5
Dickson 103	316.5		316.5	95.8	51.5	147.3	412.3	51.5	463.8	196.0
Dickson 104	332.5		332.5	130.0	94.0	224.0	462.5	94.0	556.5	234.0
Dickson 105	373.3		373.3	112.8	132.8	245.5	486.0	132.8	618.8	288.3
Dickson 106	383.3		383.3	85.3	86.3	171.5	468.5	86.3	554.8	289.3
Dickson 107	379.8		379.8	63.5	82.5	146.0	443.3	82.5	525.8	278.5
Dickson 108	358.3		358.3	61.0	76.0	137.0	419.3	76.0	495.3	248.0
Dickson 109					155.0	155.0		155.0	155.0	
Dickson 110				49.5		49.5	49.5		49.5	
Dickson 111				28.8		28.8	28.8		28.8	
Dickson 112					72.8	72.8		72.8	72.8	44.3
Dickson 113					72.8	72.8		72.8	72.8	53.3
Dickson 114					175.5	175.5		175.5	175.5	120.3
Dickson 115					175.5	175.5		175.5	175.5	120.3
Dickson 116					74.6	74.6		74.6	74.6	45.1
Dickson 117					71.3	71.3		71.3	71.3	44.3

FIELD USAGE Between 1 July 2008 And 30 June 2009 (hours)

Ground	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Field Usage	
Dickson 118					161.8	161.8		161.8	161.8	106.5
Dickson 119					168.0	168.0		168.0	168.0	112.8
Dickson 120					63.3	63.3		63.3	63.3	36.8
Dickson 121					56.3	56.3		56.3	56.3	29.8
Dickson 122					56.3	56.3		56.3	56.3	29.8
Dickson 123					56.3	56.3		56.3	56.3	29.8
Dickson 124					59.3	59.3		59.3	59.3	32.8
Dickson 125					56.3	56.3		56.3	56.3	29.8
Dickson 126					56.3	56.3		56.3	56.3	29.8
Dickson 127					56.3	56.3		56.3	56.3	29.8
Dickson 128	258.0		258.0				258.0		258.0	
Dickson 129	92.0		92.0	45.5	16.0	61.5	137.5	16.0	153.5	43.5
Downer 1										
Downer 101	39.0	29.5	68.5		10.5	10.5	39.0	40.0	79.0	
Downer 102		8.0	8.0					8.0	8.0	
Downer 105				6.0		6.0	6.0		6.0	
Downer 106	49.0		49.0	6.0		6.0	55.0		55.0	
Downer 108	106.5	7.0	113.5	13.0	65.8	78.8	119.5	72.8	192.3	
Downer 109	108.0		108.0	13.5	8.3	21.8	121.5	8.3	129.8	
Downer 110	80.3		80.3	8.0		8.0	88.3		88.3	
Duffy 1										
Duffy101	48.8	60.0	108.8	13.0	113.5	126.5	61.8	173.5	235.3	
Duffy102	27.5		27.5		6.0	6.0	27.5	6.0	33.5	
Garran 1										
Garran 101	9.0	11.0	20.0	111.3	182.0	293.3	120.3	193.0	313.3	
Garran 102	142.3	216.0	358.3	32.0	7.0	39.0	174.3	223.0	397.3	230.8
Garran 103	68.5	172.0	240.5	20.0	47.0	67.0	88.5	219.0	307.5	173.0
Gilmore 1										
Gilmore 101					8.0	8.0		8.0	8.0	
Giralang 1										
Giralang 101	218.0		218.0	63.3	12.0	75.3	281.3	12.0	293.3	178.0

FIELD USAGE Between 1 July 2008 And 30 June 2009 (hours)

Ground	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Field Usage	
Giralang 102	260.5	22.0	282.5	116.3	6.5	122.8	376.8	28.5	405.3	219.3
Giralang 103	111.5		111.5	137.8	24.5	162.3	249.3	24.5	273.8	
Giralang 104				113.5	31.0	144.5	113.5	31.0	144.5	
Giralang 2										
Giralang 201	62.5		62.5	58.8	34.0	92.8	121.3	34.0	155.3	46.5
Gordon 1										
Gordon 101				72.0		72.0	72.0		72.0	
Gordon 102	17.5	224.8	242.3	133.3	36.0	169.3	150.8	260.8	411.5	166.0
Gordon 103	32.0		32.0	90.0	7.0	97.0	122.0	7.0	129.0	
Gordon 104	37.0	9.0	46.0	134.5	9.5	144.0	171.5	18.5	190.0	19.5
Gordon 2										
Gordon 201	124.0		124.0	55.0		55.0	179.0		179.0	89.0
Gordon 202	37.5		37.5		149.0	149.0	37.5	149.0	186.5	
Gowrie 1										
Gowrie 101	268.0		268.0	110.0		110.0	378.0		378.0	173.5
Gowrie 102	249.2		249.2	93.5		93.5	342.7		342.7	201.2
Gowrie 103	256.5		256.5	154.8		154.8	411.3		411.3	181.0
Gowrie 104	253.2		253.2	145.3		145.3	398.4		398.4	211.2
Gowrie 105	328.3	41.0	369.3	33.5	6.5	40.0	361.8	47.5	409.3	215.5
Gowrie 106	1.5		1.5	126.3	150.0	276.3	127.8	150.0	277.8	
Gowrie 107				86.3		86.3	86.3		86.3	22.0
Gowrie 108				86.3		86.3	86.3		86.3	22.0
Gowrie 109				86.3		86.3	86.3		86.3	22.0
Gowrie 110				86.3		86.3	86.3		86.3	22.0
Gowrie 111	20.0		20.0	40.8		40.8	60.8		60.8	9.0
Gowrie 112	16.0		16.0	40.8		40.8	56.8		56.8	23.0
Gowrie 115				90.7		90.7	90.7		90.7	
Gowrie 116				29.3		29.3	29.3		29.3	
Gowrie 117	120.0		120.0				120.0		120.0	
Gowrie 118	40.0		40.0				40.0		40.0	

Greenway 1

FIELD USAGE Between 1 July 2008 And 30 June 2009

(hours)

Ground	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Field Usage	
Greenway 101				109.8	262.3	372.0	109.8	262.3	372.0	43.8
Hackett 1										
Hackett 101	97.5	138.5	236.0		71.0	71.0	97.5	209.5	307.0	170.0
Hackett 102	92.5	109.3	201.8	7.5	58.0	65.5	100.0	167.3	267.3	184.3
Hackett 103	4.0		4.0	50.3	187.5	237.8	54.3	187.5	241.8	
Hall 1										
Hall 101		2.0	2.0		36.5	36.5		38.5	38.5	
Hall 102				36.0	101.0	137.0	36.0	101.0	137.0	
Hall 103					55.0	55.0		55.0	55.0	
Hall 104					217.0	217.0		217.0	217.0	
Hawker 1										
Hawker 101	207.0	126.0	333.0	140.5	1.5	142.0	347.5	127.5	475.0	239.8
Hawker 102	178.0	117.0	295.0	127.8		127.8	305.8	117.0	422.8	214.5
Hawker 103	43.5		43.5	82.5	12.0	94.5	126.0	12.0	138.0	
Hawker 104	7.5		7.5	59.0		59.0	66.5		66.5	
Hawker 105	7.5		7.5	102.0		102.0	109.5		109.5	
Hawker 106	57.5	24.0	81.5	153.0		153.0	210.5	24.0	234.5	
Hawker 107	6.5	67.0	73.5	34.5	18.0	52.5	41.0	85.0	126.0	6.0
Hawker 108	4.5		4.5	96.0		96.0	100.5		100.5	
Hawker 109	59.5		59.5	108.0		108.0	167.5		167.5	
Hawker 2										
Hawker 201	74.0		74.0	90.3		90.3	164.3		164.3	
Hawker 202	23.0		23.0	57.3		57.3	80.3		80.3	
Hawker 203	24.0		24.0	38.5	3.0	41.5	62.5	3.0	65.5	
Hawker 204	73.5		73.5	125.5		125.5	199.0		199.0	
Hawker 205	73.0		73.0	140.5		140.5	213.5		213.5	
Hawker 206	84.0		84.0	134.5		134.5	218.5		218.5	
Hawker 207	20.0	36.0	56.0	69.5		69.5	89.5	36.0	125.5	
Hawker 208	18.0	37.0	55.0	34.5		34.5	52.5	37.0	89.5	
Hawker 209	41.5	96.5	138.0	34.5		34.5	76.0	96.5	172.5	
Holt 1										

FIELD USAGE Between 1 July 2008 And 30 June 2009 (hours)

Ground	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Field Usage	
Holt 101	53.0	1.0	54.0	23.5		23.5	76.5	1.0	77.5	
Holt 102	108.0	48.3	156.3	25.3		25.3	133.3	48.3	181.5	96.5
Holt 103	131.5	129.0	260.5	80.5		80.5	212.0	129.0	341.0	179.8
Holt 104	81.0	104.0	185.0		154.5	154.5	81.0	258.5	339.5	
Holt 107	6.0	6.0	12.0				6.0	6.0	12.0	
Holt 2										
Holt 204	131.5	8.0	139.5	66.0	130.0	196.0	197.5	138.0	335.5	171.0
Holt 205	166.0	31.5	197.5	75.3	140.0	215.3	241.3	171.5	412.8	192.5
Holt 206	170.5	79.5	250.0	34.0	135.0	169.0	204.5	214.5	419.0	253.3
Holt 207	134.5	8.0	142.5	49.0	121.0	170.0	183.5	129.0	312.5	166.5
Holt 208				36.5		36.5	36.5		36.5	5.7
Holt 209				36.5		36.5	36.5		36.5	5.7
Holt 3										
Holt 301	115.0	103.5	218.5	55.0	207.3	262.3	170.0	310.8	480.8	133.3
Hughes 1										
Hughes 101	107.5	68.0	175.5	15.0	84.0	99.0	122.5	152.0	274.5	87.3
Hughes 102	91.5	113.0	204.5	54.5	47.5	102.0	146.0	160.5	306.5	124.8
Hughes 103	3.0		3.0	118.0	197.5	315.5	121.0	197.5	318.5	
Kaleen 1										
Kaleen 103	10.5		10.5				10.5		10.5	4.0
Kaleen 106	50.5		50.5				50.5		50.5	49.5
Kaleen 107	235.0		235.0	104.5	19.0	123.5	339.5	19.0	358.5	210.5
Kaleen 108	213.3		213.3	67.0	9.0	76.0	280.3	9.0	289.3	191.8
Kaleen 109				68.8	196.5	265.3	68.8	196.5	265.3	
Kaleen 110				79.8	41.5	121.3	79.8	41.5	121.3	
Kaleen 111	28.5	1.5	30.0	49.0		49.0	77.5	1.5	79.0	
Kaleen 112	28.5		28.5	49.0		49.0	77.5		77.5	
Kaleen 113	28.5		28.5	49.0	3.0	52.0	77.5	3.0	80.5	
Kaleen 114	28.5		28.5	49.0		49.0	77.5		77.5	
Kaleen 115	25.5		25.5	49.0		49.0	74.5		74.5	
Kaleen 116	25.5		25.5	49.0		49.0	74.5		74.5	
Kaleen 117	51.0		51.0	49.0		49.0	100.0		100.0	

FIELD USAGE Between 1 July 2008 And 30 June 2009 (hours)

Ground	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Field Usage	
Kaleen 118	25.5		25.5	49.0		49.0	74.5		74.5	
Kaleen 119	25.5		25.5	49.0		49.0	74.5		74.5	
Kaleen 120	25.5		25.5				25.5		25.5	
Kaleen 121	51.0		51.0	49.0		49.0	100.0		100.0	
Kaleen 122	25.5		25.5	49.0		49.0	74.5		74.5	
Kaleen 123	51.0		51.0				51.0		51.0	
Kaleen 124	150.8	13.5	164.3	29.5	31.0	60.5	180.3	44.5	224.8	145.8
Kaleen 125	187.0	13.5	200.5	31.5	17.0	48.5	218.5	30.5	249.0	175.5
Kaleen 2										
Kaleen 201				52.5	279.0	331.5	52.5	279.0	331.5	
Kaleen 3										
Kaleen 301	58.5		58.5	87.5		87.5	146.0		146.0	
Kaleen 302				83.5		83.5	83.5		83.5	
Kaleen 303				47.0		47.0	47.0		47.0	
Kaleen 304	110.0	33.0	143.0	95.3	122.5	217.8	205.3	155.5	360.8	
Kaleen 305	4.0		4.0				4.0		4.0	
Kambah 1										
Kambah 101	117.0	87.0	204.0	36.0	15.0	51.0	153.0	102.0	255.0	144.5
Kambah 102	112.5	16.5	129.0	55.3		55.3	167.8	16.5	184.3	107.3
Kambah 103	109.8		109.8	76.0		76.0	185.8		185.8	
Kambah 104	43.0		43.0	113.5		113.5	156.5		156.5	
Kambah 105	105.0	26.0	131.0	95.5	107.0	202.5	200.5	133.0	333.5	150.8
Kambah 106	75.5	39.0	114.5	114.0	75.0	189.0	189.5	114.0	303.5	134.5
Kambah 107	19.0	50.0	69.0	19.5	38.0	57.5	38.5	88.0	126.5	60.3
Kambah 108	21.0		21.0	136.0	127.5	263.5	157.0	127.5	284.5	
Kambah 109				106.3		106.3	106.3		106.3	
Kambah 110	10.0		10.0	127.0	105.5	232.5	137.0	105.5	242.5	
Kambah 111					61.8	61.8		61.8	61.8	61.8
Kambah 112					61.8	61.8		61.8	61.8	61.8
Kambah 113					154.3	154.3		154.3	154.3	102.0
Kambah 114		9.3	9.3		154.3	154.3		163.5	163.5	109.3
Kambah 115		4.0	4.0		159.3	159.3		163.3	163.3	109.0

FIELD USAGE Between 1 July 2008 And 30 June 2009 (hours)

Ground	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Field Usage	
Kambah 116					149.3	149.3		149.3	149.3	97.0
Kambah 118					97.5	97.5		97.5	97.5	45.3
Kambah 120					97.5	97.5		97.5	97.5	45.3
Kambah 121	49.5	27.0	76.5				49.5	27.0	76.5	
Kambah 2										
Kambah 201	18.0	32.0	50.0	25.0	167.5	192.5	43.0	199.5	242.5	
Kambah 202	12.0	10.0	22.0	5.0	110.0	115.0	17.0	120.0	137.0	
Kambah 203	24.0	12.0	36.0	15.0	41.0	56.0	39.0	53.0	92.0	17.0
Kambah 204	190.5	22.0	212.5	6.0		6.0	196.5	22.0	218.5	168.5
Kambah 205		65.0	65.0	7.5	135.0	142.5	7.5	200.0	207.5	
Kambah 206	55.5		55.5				55.5		55.5	
Kambah 207	55.5		55.5				55.5		55.5	
Kambah 208	15.0		15.0		49.5	49.5	15.0	49.5	64.5	
Kambah 211	4.0	31.5	35.5				4.0	31.5	35.5	
Kambah 212					70.5	70.5		70.5	70.5	
Kambah 3										
Kambah 301	434.5	4.0	438.5	12.0	15.0	27.0	446.5	19.0	465.5	277.5
Kambah 302	499.5		499.5	25.0	13.5	38.5	524.5	13.5	538.0	343.0
Kambah 303	445.5		445.5	16.0	12.5	28.5	461.5	12.5	474.0	277.0
Kambah 305	14.0		14.0	57.8	27.0	84.8	71.8	27.0	98.8	
Kambah 306		32.0	32.0					32.0	32.0	
Kambah 310		6.0	6.0	25.0	48.0	73.0	25.0	54.0	79.0	
Latham 1										
Latham 101	44.5	3.0	47.5	133.0	33.0	166.0	177.5	36.0	213.5	
Latham 102	10.5		10.5	37.5	21.0	58.5	48.0	21.0	69.0	
Latham 103	17.5		17.5	26.5		26.5	44.0		44.0	
Latham 104	143.0		143.0	128.8	82.5	211.3	271.8	82.5	354.3	
Lyneham 1										
Lyneham 101					18.0	18.0		18.0	18.0	
Lyneham 2										
Lyneham 201	55.5	19.5	75.0	108.5	84.0	192.5	164.0	103.5	267.5	49.0

FIELD USAGE Between 1 July 2008 And 30 June 2009 (hours)

Ground	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Field Usage	
Lyneham 202				56.0		56.0	56.0		56.0	
Lyneham 203	11.0		11.0	75.0		75.0	86.0		86.0	
Lyneham 204	86.0	87.5	173.5	87.3	84.0	171.3	173.3	171.5	344.8	141.8
Lyneham 205	34.5	9.5	44.0	108.8	22.5	131.3	143.3	32.0	175.3	29.0
Lyneham 206	23.0	20.3	43.3	84.8	32.0	116.8	107.8	52.3	160.0	55.0
Lyneham 207	65.0	26.0	91.0	132.8		132.8	197.8	26.0	223.8	88.0
Lyneham 208				47.5		47.5	47.5		47.5	
Lyneham 209	7.5		7.5	68.8	34.5	103.3	76.3	34.5	110.8	
Lyneham 210	13.0		13.0	71.0	47.0	118.0	84.0	47.0	131.0	
Lyneham 211				33.0		33.0	33.0		33.0	2.0
Lyneham 212				48.0	4.0	52.0	48.0	4.0	52.0	2.0
Lyneham 213				183.3	112.0	295.3	183.3	112.0	295.3	
Lyneham 214				182.5		182.5	182.5		182.5	
Lyneham 215				150.3	123.5	273.8	150.3	123.5	273.8	
Lyneham 216		4.0	4.0	43.8	2.0	45.8	43.8	6.0	49.8	6.3
Lyneham 217		4.0	4.0	35.8	2.0	37.8	35.8	6.0	41.8	6.3
Lyneham 218	47.0		47.0	61.5	17.5	79.0	108.5	17.5	126.0	
Macquarie 1										
Macquarie 101				19.5	326.5	346.0	19.5	326.5	346.0	
Mawson 1										
Mawson 101	217.8	16.5	234.3	198.0	66.0	264.0	415.8	82.5	498.3	175.3
Mawson 102	167.5	93.0	260.5	202.0	66.0	268.0	369.5	159.0	528.5	206.5
Mawson 103	185.8	34.5	220.3	193.5	60.5	254.0	379.3	95.0	474.3	164.3
Mawson 104	236.0	113.5	349.5	107.3	30.0	137.3	343.3	143.5	486.8	238.0
Mawson 105					189.3	189.3		189.3	189.3	
Mawson 106	1.0		1.0				1.0		1.0	
Mawson 108		19.5	19.5	45.0		45.0	45.0	19.5	64.5	
Mawson 109				22.5		22.5	22.5		22.5	
Mawson 110	69.5		69.5	33.8		33.8	103.3		103.3	44.0
Mawson 111	39.5		39.5	44.5		44.5	84.0		84.0	22.5
Mawson 2										
Mawson 201	192.5		192.5	67.0	6.0	73.0	259.5	6.0	265.5	

FIELD USAGE Between 1 July 2008 And 30 June 2009 (hours)

Ground	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Field Usage	
Mawson 202	148.0		148.0	57.0		57.0	205.0		205.0	
Mawson 203	124.0		124.0	73.0	6.0	79.0	197.0	6.0	203.0	
Mawson 204	119.5		119.5	53.0	6.0	59.0	172.5	6.0	178.5	
Mawson 205	22.0	16.0	38.0	73.5		73.5	95.5	16.0	111.5	
Mawson 206				71.5		71.5	71.5		71.5	
Mawson 207				30.5		30.5	30.5		30.5	
Mawson 208				22.5		22.5	22.5		22.5	
Mawson 209	166.0		166.0	45.0		45.0	211.0		211.0	
Mawson 210	148.0		148.0	45.0		45.0	193.0		193.0	
Mawson 211	14.0		14.0	181.8		181.8	195.8		195.8	
Mawson 212	5.0		5.0	189.5		189.5	194.5		194.5	
Mawson 213	4.5		4.5	224.8	80.5	305.3	229.3	80.5	309.8	
Mawson 214	275.0	11.0	286.0	233.0	83.0	316.0	508.0	94.0	602.0	130.0
Mawson 215	271.3	94.0	365.3	241.5	86.5	328.0	512.8	180.5	693.3	143.3
Mawson 3										
Mawson 301	60.5	32.5	93.0	83.8		83.8	144.3	32.5	176.8	
Mawson 302	52.5	28.0	80.5	52.0		52.0	104.5	28.0	132.5	
Mawson 303				152.3		152.3	152.3		152.3	
Melba 1										
Melba 101	182.0	152.0	334.0	88.5	127.0	215.5	270.5	279.0	549.5	223.0
Melba 102	133.0	124.5	257.5	81.0	83.0	164.0	214.0	207.5	421.5	209.5
Melba 104	16.0		16.0	141.0	205.0	346.0	157.0	205.0	362.0	
Melba 2										
Melba 201				7.0		7.0	7.0		7.0	
Narrabundah 1										
Narrabundah 101				9.0		9.0	9.0		9.0	
Narrabundah 102				6.0		6.0	6.0		6.0	
Narrabundah 111	16.0	33.0	49.0		6.0	6.0	16.0	39.0	55.0	
Narrabundah 112		10.5	10.5		1.5	1.5		12.0	12.0	
Narrabundah 2										
Narrabundah 201	66.0	197.5	263.5	17.3	86.5	103.8	83.2	284.0	367.3	172.3

FIELD USAGE Between 1 July 2008 And 30 June 2009 (hours)

Ground	Training			Match			Total			Total Field Usage	Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total		
Narrabundah 202	34.5	207.0	241.5	20.5	8.0	28.5	55.0	215.0	270.0	163.0	
Narrabundah 203				134.5	125.5	260.0	134.5	125.5	260.0		
Narrabundah 204				73.2		73.2	73.2		73.2		
Narrabundah 3											
Narrabundah 301	672.5	118.0	790.5		6.0	6.0	672.5	124.0	796.5		
Narrabundah 4											
Narrabundah 401	173.0	4.0	177.0	50.0	200.5	250.5	223.0	204.5	427.5	212.8	
Nicholls 1											
Nicholls 101	20.3		20.3	84.0		84.0	104.3		104.3		
Nicholls 102	19.5		19.5				19.5		19.5		
Nicholls 2											
Nicholls 201	250.0	171.0	421.0	172.0		172.0	422.0	171.0	593.0	286.5	
Nicholls 202	300.0	116.0	416.0	156.0		156.0	456.0	116.0	572.0	285.0	
Nicholls 203	175.3	50.0	225.3	115.3	101.5	216.8	290.5	151.5	442.0		
Nicholls 3											
Nicholls 301	95.8	116.5	212.3	224.0	196.5	420.5	319.8	313.0	632.8	155.0	
O'Connor 1											
O'Connor 101					181.5	181.5		181.5	181.5		
O'Connor 102	50.5	170.0	220.5	132.5	59.5	192.0	183.0	229.5	412.5	157.5	
O'Connor 103	46.5	114.0	160.5	47.0	33.5	80.5	93.5	147.5	241.0	125.5	
O'Connor 2											
O'Connor 201	87.0	116.0	203.0	45.0	19.0	64.0	132.0	135.0	267.0	176.3	
O'Connor 202		194.3	194.3	43.0	13.0	56.0	43.0	207.3	250.3	163.0	
O'Connor 203				91.5	184.5	276.0	91.5	184.5	276.0		
O'Connor 3											
O'Connor 301				358.8	313.0	671.8	358.8	313.0	671.8		
Page 1											
Page 101	114.0	107.0	221.0				114.0	107.0	221.0	195.5	
Page 102	30.0	89.5	119.5		5.0	5.0	30.0	94.5	124.5	118.0	

FIELD USAGE Between 1 July 2008 And 30 June 2009 (hours)

Ground	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Field Usage	
Page 103	108.0		108.0	78.0	3.0	81.0	186.0	3.0	189.0	
Palmerston 1										
Palmerston 101	366.5	182.5	549.0	30.3	106.5	136.8	396.8	289.0	685.8	340.3
Palmerston 102	339.0	168.5	507.5	15.5	72.0	87.5	354.5	240.5	595.0	337.5
Palmerston 103	132.0		132.0	89.3	103.0	192.3	221.3	103.0	324.3	
Pearce 1										
Pearce 101	131.0		131.0	36.5		36.5	167.5		167.5	
Pearce 102	261.0		261.0	58.5		58.5	319.5		319.5	
Pearce 103	42.0		42.0	124.0	4.5	128.5	166.0	4.5	170.5	
Phillip 1										
Phillip 101				74.3	310.5	384.8	74.3	310.5	384.8	
Phillip 2										
Phillip 201	204.0	69.0	273.0	104.5		104.5	308.5	69.0	377.5	193.5
Phillip 202	145.0	106.5	251.5	50.0		50.0	195.0	106.5	301.5	179.3
Phillip 203				154.8		154.8	154.8		154.8	
Phillip 204				10.0	10.0	20.0	10.0	10.0	20.0	5.8
Phillip 205				10.0	10.0	20.0	10.0	10.0	20.0	5.8
Phillip 206				10.0	10.0	20.0	10.0	10.0	20.0	5.8
Phillip 207				10.0	10.0	20.0	10.0	10.0	20.0	5.8
Phillip 3										
Phillip 301	49.3		49.3	262.5	247.0	509.5	311.8	247.0	558.8	
Reid 1										
Reid 101	180.8	123.8	304.5	92.3	47.8	140.0	273.0	171.5	444.5	162.8
Reid 102	90.3	22.5	112.8	92.5		92.5	182.8	22.5	205.3	23.0
Reid 104						143.0	143.0		143.0	
Reid 105	25.5	75.0	100.5				25.5	75.0	100.5	
Rivett 1										
Rivett 101	97.5	45.0	142.5	23.0	9.5	32.5	120.5	54.5	175.0	107.0
Rivett 102	96.0	56.3	152.3	21.0		21.0	117.0	56.3	173.3	118.8
Rivett 103	97.5	45.0	142.5	29.0	24.0	53.0	126.5	69.0	195.5	101.5

FIELD USAGE Between 1 July 2008 And 30 June 2009 (hours)

Ground	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Field Usage	
Rivett 104	122.5	12.0	134.5	83.8	119.5	203.3	206.3	131.5	337.8	
Rivett 111	3.0		3.0				3.0		3.0	
Scullin 1										
Scullin 101	161.5	37.5	199.0	2.0		2.0	163.5	37.5	201.0	159.5
Scullin 102	121.5	79.0	200.5		31.0	31.0	121.5	110.0	231.5	167.3
Scullin 103	180.0		180.0	110.5	4.0	114.5	290.5	4.0	294.5	
Scullin 104	74.7	92.5	167.3	10.0	25.0	35.0	84.7	117.5	202.3	141.5
Stirling 1										
Stirling 101	192.0	304.3	496.3	127.8	340.0	467.8	319.8	644.3	964.0	236.0
Stirling 2										
Stirling 201		40.0	40.0	25.0	144.8	169.8	25.0	184.8	209.8	
Stirling 202				10.0		10.0	10.0		10.0	
Stirling 203				10.0		10.0	10.0		10.0	
Stirling 205	9.0		9.0	36.8		36.8	45.8		45.8	
Stirling 4										
Stirling 401				49.5		49.5	49.5		49.5	
Stirling 402				49.5		49.5	49.5		49.5	
Stirling 403				49.5		49.5	49.5		49.5	
Stirling 404				49.5		49.5	49.5		49.5	
Stirling 405				49.5		49.5	49.5		49.5	
Stirling 406				49.5		49.5	49.5		49.5	
Stirling 407				49.5		49.5	49.5		49.5	
Stirling 408				49.5		49.5	49.5		49.5	
Stirling 409				49.5		49.5	49.5		49.5	
Stirling 410				49.5		49.5	49.5		49.5	
Stirling 411				49.5		49.5	49.5		49.5	
Wanniassa 1										
Wanniassa 101	207.0	99.5	306.5	95.5	30.0	125.5	302.5	129.5	432.0	229.5
Wanniassa 102	136.5	60.5	197.0	103.0	2.0	105.0	239.5	62.5	302.0	159.0
Wanniassa 103	215.5	47.5	263.0	91.5	2.0	93.5	307.0	49.5	356.5	224.8
Wanniassa 104	204.0	23.0	227.0	74.3	4.5	78.8	278.3	27.5	305.8	186.0

FIELD USAGE Between 1 July 2008 And 30 June 2009 (hours)

Ground	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Field Usage	
Wanniassa 105				94.3	119.5	213.8	94.3	119.5	213.8	
Wanniassa 114	80.0		80.0				80.0		80.0	
Wanniassa 2										
Wanniassa 201	204.5	77.0	281.5	200.5	30.0	230.5	405.0	107.0	512.0	215.0
Wanniassa 202	222.5	60.5	283.0	203.3	30.0	233.3	425.8	90.5	516.3	215.0
Wanniassa 203	248.0	40.5	288.5	171.8	30.0	201.8	419.8	70.5	490.3	231.0
Wanniassa 204	153.0	67.0	220.0	168.8	30.0	198.8	321.8	97.0	418.8	174.8
Wanniassa 205				39.0	39.0	78.0	39.0	39.0	78.0	40.0
Wanniassa 206				39.0	39.0	78.0	39.0	39.0	78.0	40.0
Wanniassa 207				39.0	39.0	78.0	39.0	39.0	78.0	40.0
Wanniassa 208				39.0	39.0	78.0	39.0	39.0	78.0	40.0
Wanniassa 209				39.0	39.0	78.0	39.0	39.0	78.0	40.0
Wanniassa 210				39.0	39.0	78.0	39.0	39.0	78.0	40.0
Wanniassa 211				39.0	39.0	78.0	39.0	39.0	78.0	40.0
Wanniassa 212				39.0	39.0	78.0	39.0	39.0	78.0	40.0
Waramanga 1										
Waramanga 101	187.0	111.5	298.5	180.5	76.0	256.5	367.5	187.5	555.0	216.0
Waramanga 102		40.5	40.5	152.8		152.8	152.8	40.5	193.3	40.5
Waramanga 103	187.0	106.5	293.5	154.0	39.0	193.0	341.0	145.5	486.5	214.0
Waramanga 104	105.5	85.5	191.0	131.5	36.0	167.5	237.0	121.5	358.5	145.0
Waramanga 105		58.5	58.5	83.5		83.5	83.5	58.5	142.0	44.5
Waramanga 106	105.5	109.5	215.0	96.5	9.5	106.0	202.0	119.0	321.0	151.0
Waramanga 107				67.5	125.0	192.5	67.5	125.0	192.5	
Waramanga 108				85.0	84.0	169.0	85.0	84.0	169.0	
Waramanga 109	45.0		45.0	93.5	5.0	98.5	138.5	5.0	143.5	
Waramanga 110	22.5		22.5				22.5		22.5	
Yarralumla 1										
Yarralumla 101		19.5	19.5	18.0	38.0	56.0	18.0	57.5	75.5	
Yarralumla 102	150.0	125.5	275.5	11.8	8.5	20.3	161.8	134.0	295.8	213.5
Yarralumla 103	150.0	102.0	252.0	41.0	4.5	45.5	191.0	106.5	297.5	231.5
Yarralumla 104	22.5		22.5	106.3	215.5	321.8	128.8	215.5	344.3	
Yarralumla 107	22.0	4.5	26.5	55.0		55.0	77.0	4.5	81.5	

FIELD USAGE Between 1 July 2008 And 30 June 2009 (hours)

Ground	Training			Match			Total			Lights
	Junior	Senior	Total	Junior	Senior	Total	Junior	Senior	Total Field Usage	
Yarralumla 2										
Yarralumla 201	10.5	28.5	39.0	22.3	5.0	27.3	32.8	33.5	66.3	
Yarralumla 202					118.0	118.0		118.0	118.0	
Yarralumla Woolshed										
Yarralumla Woolshed					433.5	433.5		433.5	433.5	6.0
TOTAL	29,018	9,838	38,856	25,181	22,405	47,585	54,199	32,243	86,441	25,595



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-12

QUESTION ON NOTICE (E11-762)

MR STEVE DOSZPOT MLA : To ask the Minister for Tourism, Sport and Recreation

Ref: Territory and Municipal Services Directorate, Budget Paper 4, page 71, Output Class 1.6

In relation to: Grants

1. What is the total budget allocation for grants for the years 2010-11, 2011-12, 2012-13, 2013-14 and 2014-15?
2. How many grants were given in the years 2009-10 and 2010-11 and to whom?
3. What was the objective of each grant?

MR BARR MLA : The answer to the Member's question is as follows:-

1. The total budget for the 2010-11 Sport and Recreation Grants Program (SRGP) is \$2,202,385, with the budget for 2011-12 set at \$2,268,457, reflective of a desire by government to annually increase the program budget by CPI. The SRGP budget is yet to be determined beyond the coming year.
2. Full details on the 2009-10 SRGP, including recipient, project title and funding amount are included within Appendix 6 of the TAMS annual report – see http://www.tams.act.gov.au/live/about_our_department/annual_reports/tams_annual_report_2009-10. The increase in the total value of grants beyond the initial 2009-10 program budget relates to the cessation of activities by the Australian Council of Health Physical Education and Recreation and the associated return of \$36,000 in previously committed funds.

The 2010-11 SRGP is yet to conclude. However, a list of funding recipients as announced in February this year (total \$1,961,946) is included at

http://www.tams.act.gov.au/play/sport_and_recreation/funding/2011_grants_recipients.

Full detail of the 2010-11 SRGP will be included in the Annual Report.

3. Detail regarding the objectives of each grant is included as part of the grant description at the aforementioned sources.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

Date: 29.6.11

By the Minister for Tourism, Sport and Recreation, Andrew Barr MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-12

QUESTION ON NOTICE (E11-763)

ALISTAIR COE MLA : To ask the Minister for Community Services

Ref: Housing ACT, Budget Paper 4, page 385, Output Class 1

In relation to : Rental Bonds Housing Assistance Program

1. Since the inception of the scheme, how many applications have been approved?
2. How many new applications have been received since the increase in threshold was announced in November 2010?
 - a) Of these applications, how many have been approved?
3. How many outstanding loans are there currently?
4. How many of these applications have been from residents of public housing?
 - a) How many people have moved out of public housing as a result of this scheme?

MS BURCH MLA: The answer to the Member's question is as follows:-

1. Since the inception of the scheme, 764 applications have been approved
2. 217 applications have been received since the increase in threshold was announced in November 2010.
 - a. 97 of the 217 applications have been approved.
3. There are 353 outstanding loans currently.

4. There were 22 applications from residents of public housing.
 - a. This data is not available.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:



Date:

By the Minister for Community Services, Joy Burch MLA

20.6.11



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE

ALISTAIR COE MLA : To ask the Minister for Territory and Municipal Services

Ref: Territory and Municipal Services Directorate, Budget Paper 4, pages 65-75

In relation to : Graffiti Removal

1. What is the budget allocated to graffiti removal for the budget years 2010-11, 2011-12, 2012-13, 2013-14 and 2014-15?
 - a) What is the capital cost to purchase the equipment for graffiti removal?
 - b) Are there any ongoing maintenance costs of running this equipment? If yes, please detail.
 - c) How many hours were dedicated to graffiti removal for the year 2009-10 and how much has been allocated for 2010-11?

SIMON CORBELL MLA : The answer to the Member's question is as follows:—

1. The current budget for the removal of graffiti from ACT Government assets is \$795,000. Graffiti removal is undertaken under contract to Territory and Municipal Services. Graffiti removal services for the next three years are currently being tendered and the costs are expected to increase slightly.
 - a) The capital cost of equipment is borne by the contractor.
 - b) Running costs are the responsibility of the contractor.
 - c) The terms of the contract are performance based and the number of hours are not specified in the contract. The number of hours spent removing graffiti are therefore not reported to TAMS by the contractor.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

8-6-11

Date:

Minister for Territory and Municipal Services, Mr Simon Corbell MLA

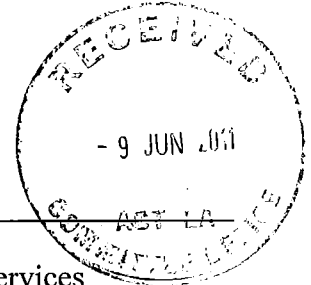
PLEASE NOTE

- 1: Answers to questions on notice must be lodged electronically and in hard copy with the Committee Office within **5 working days** of receipt of the question.
- 2: Where an answer provides a referral to sources of information in published documents, the answer should include the exact name of the document, the author and agency publishing the document, the specific page numbers and an electronic link to the document.



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY
SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE



ALISTAIR COE MLA : To ask the Minister for Territory and Municipal Services

Ref: Territory and Municipal Services Directorate, Budget Paper 3, page 88

In relation to : Growth in Municipal Service Delivery

1. How was the measure 'Growth in municipal service delivery' costed?
Please include all assumptions, data and the source of that data.
2. What is the breakdown of this measure per budget year dedicated to the maintenance of:
 - a) Roads
 - b) Stormwater assets
 - c) Parks and reserves

SIMON CORBELL MLA : The answer to the Member's question is as follows:-

1. See attachment A for costing information. The costings are based on annualised expenditure levels required to maintain assets in line with existing useful lives and whole of lifecycle costs.
2. The Directorate anticipates that cost centre budget allocations will be finalised by 1 July 2011.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

Date:

Minister for Territory and Municipal Services, Mr Simon Corbell MLA

PLEASE NOTE

- 1: Answers to questions on notice must be lodged electronically and in hard copy with the Committee Office within **5 working days** of receipt of the question.
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Summary of Methodology for Funding Maintenance and Land Management Services associated with Growth in the City.

Recent development in Harrison (1435 dwellings)

	Unit cost	Quantum	Cost
Road Pavement	\$4,800 / Kilometre	29.37 Kilometres	\$140,980
Road verges	\$1,890 / Hectare	0.731 Hectares	\$13,830
Stormwater pipes	\$3,338 / Kilometre	29.5 Kilometres	\$98,470
Paths	\$2.28 / meter	33270 meters	\$75,860
Road markings	\$0.10 / meter	9.4 Kilometres	\$940
Parks/Urban Spaces	\$1,800 / Hectare	0.029 Hectares	\$53,000
Street Lighting	\$177.80 each	605	\$107,560
Gross Pollutant Traps	\$16,800 each	4	\$67,200
Playgrounds	\$4,040 each	5	\$20,200
Sports fields	\$44,490 each	1	\$44,490
Trees	\$6.73 each	1518	\$10,220
BBQs	\$1,575 each	1	\$1,575
Seats/Shade Structures	\$294 each	27	\$7,940
Waste collection	\$59.90 per dwelling	1,435 Dwellings	\$85,960
New Bins	\$85.40 per dwelling	1,435 Dwellings	\$122,550
Total Indicative Cost		\$850,775	
Marginal Cost per Dwelling		\$590	

For ease of use in projecting future costs associated with these new properties coming under TAMS' management and maintenance, an annualised 'projected cost per dwelling' figure was derived by dividing the total cost by the number of dwellings in this Harrison development (1435).

	2011-12	2012-13	2013-14	2014-15
\$590 * 1900 dwellings	1,121,000	1,121,000	1,121,000	1,121,000
less one off bin purchase costs	0	- 122,550	- 122,550	- 122,550
Sub Total	1,121,000	998,450	998,450	998,450
Add CPI 2.5%		24,961	24,961	24,961
			25,585	25,585
				26,225
Total as per budget papers	1,121,000	1,023,411	1,048,997	1,075,221



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE

ALISTAIR COE MLA : To ask the Minister for Territory and Municipal Services

Ref: Territory and Municipal Services Directorate, Budget Paper 4, page 70, Output Class 1.1

In relation to : Government Shopfronts

1. What is the total budget allocation per shopfront for the years 2010-11, 2011-12, 2011-12-13, 2013-14 and 2014-15?
2. Please provide a comprehensive list of pay grades for staff employed in Government shopfronts and how many staff are currently employed at each grade.
3. What is the staffing profile for each Government shopfront?
4. What are the standard overhead costs for each employee?

SIMON CORBELL MLA : The answer to the Member's question is as follows:–

1. The 2010-11 budget for Canberra Connect shopfronts is \$5.119m. This budget covers all shopfronts and is not allocated to specific shopfronts. As the Legislative Assembly has not yet passed the 2011-12 Budget, the 2011-12 budget allocation for Government shopfronts has not been finalised. Budgeted amounts for Government shopfronts in future financial years cannot be estimated at this time.

2.

Level	No.
Administrative Services Officer Grade 2	2
Administrative Services Officer Grade 3	50
Administrative Services Officer Grade 4	12
Administrative Services Officer Grade 5	1
Administrative Services Officer Grade 6	4
Senior Officer Grade C	1
Senior Officer Grade B	1

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3.

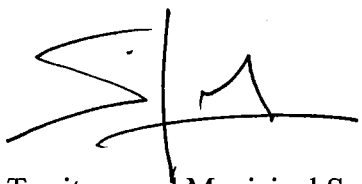
Site	No. Perm	No. Contract
Belconnen	10	4
Dickson	17	5
Civic	2	
Woden	10	5
Tuggeranong	9	5

4. The Directorate uses the Treasury Salary and Admin On-cost Model (August 2010) to determine salary on-cost estimates for each generic classification based on an average salary cost for each classification, and a standard figure for administrative on-costs. The salary on-costs include estimates for superannuation, employer productivity superannuation contribution, long service leave provision, annual leave loading, workers' compensation premium, and other issues as necessary on a case by case basis. The salary on-cost varies between 12% and 22%.

The administrative on-cost model is based on average estimates for IT and communications related costs, accommodation, insurance, training, fleet, other administrative items including OH&S expenses, office machines and equipment, stationery and postage; and a corporate component covering payroll and human resource costs per FTE across Government. The total standard figure for administrative on-costs (in the August 2010 Guideline) was \$16,838.

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Date:

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Minister for Territory and Municipal Services, Mr Simon Corbell MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE



ALISTAIR COE MLA : To ask the Minister for Territory and Municipal Services

Ref: ACTION, Budget Paper 4, page 109-118

In relation to : Nightrider Service

1. What is the breakdown of costs for providing the nightrider service each night?
2. How many nights was the nightrider in service for the 2010-11 year?
3. What was the total number of patrons who used the service in 2010-11 for each route?

SIMON CORBELL MLA : The answer to the Member's question is as follows:–

1. \$9,508.90.

2. 23.

3.

Route	No. Patrons
Gungahlin	199
Belconnen	214
South Canberra	221
Tuggeranong	254
Civic/Manuka/Kingston Loop	150

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Minister for Territory and Municipal Services, Mr Simon Corbell MLA

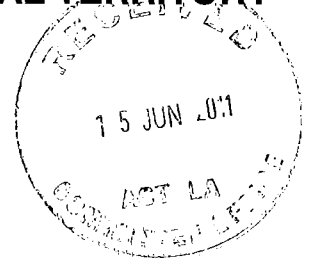
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**LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY**

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE



MR RATTENBURY: To ask the Minister for the Environment and Sustainable Development

Ref: Territory and Municipal Services, Budget paper 3, page number 87, Expenditure Initiatives

In relation to: Conservation Measures for Threatened Species and Communities

1. What vegetation mapping has already been undertaken by the Government?
2. Have there been other studies undertaken by the Government on Ecosystem Connectivity in the ACT?
3. If either of the above exist, are they publically available? If not, why not?
4. What geographical areas will this work seek to map?
5. Which species and / or ecological communities will be mapped?
6. How will these maps be integrated into the planning process?
7. How will this work take into account the existing grassland and woodland management plans for the ACT?

MINISTER CORBELL: The answer to the Member's question is as follows:

1. Over the years there has been a considerable investment in vegetation mapping in key areas of the ACT such as Tidbinbilla Nature Reserve, and Gudgenby and Naas valleys in Namadgi National Park. Detailed vegetation surveys have also been undertaken for threatened ecological communities such as *Yellow Box – Red Gum Grassy Woodland* and *Natural Temperate Grassland*. More recently riparian vegetation along most major river corridors has been mapped.
2. In 2009, the ANU Fenner School was commissioned to undertake an ecological connectivity study. The project was identified and funded in the ACT Climate Change Strategy – *Weathering the Change*. The report was finalised in 2010.
3. Woodland and grassland mapping is publicly available in the *ACT Lowland Woodland Conservation Strategy* (Action Plan 27) and the *ACT Lowland Native*

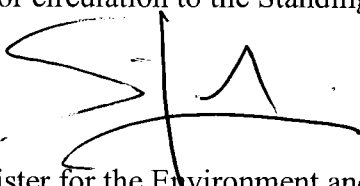
Grassland Conservation Strategy (Action Plan 28). Riparian vegetation mapping will soon be made available once the reports are finalised. Work is underway to include all vegetation and threatened species spatial data on the publicly accessible ACTMAPi website (managed by the Environment and Sustainable Development Directorate).

The ANU Fenner School connectivity report will not be released without further validation. The Fenner School identified several caveats on the use of the data before it could be used for detailed planning or for regulatory purposes. The Environment and Sustainable Development Directorate has commissioned further connectivity analysis that will build on this work.

4. The vegetation communities mapping will cover the whole of the ACT.
5. All vegetation communities will be mapped. The Environment and Sustainable Development Directorate is working with the NSW Department for the Environment and Heritage to take a consistent approach to vegetation community naming, descriptions and mapping. The aim is to produce ACT data that will be part of a regional vegetation communities data set.
6. The vegetation communities mapping will enable the ACT to better understand the extent and range of vegetation communities (e.g scribbly gum forest, red stringy bark dry forest, snow gum woodland). It will:
 - enable informed decisions about the impact of clearing any proportion of a native vegetation community;
 - provide an understanding of how much habitat is available for species dependent upon any one, or combination of, vegetation communities;
 - provide data for national vegetation mapping that is consistent with the National Vegetation Inventory System standards; and
 - produce a product in tandem with NSW that accurately and consistently maps vegetation across the region which will be invaluable for regional planning.
7. The work will incorporate existing data, define in more detail the dominant species of woodland and grassland communities in the ACT and region and improve our knowledge of their habitat and ecological connectivity values.

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By the Minister for the Environment and Sustainable Development, Simon Corbell MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE

Shane Rattenbury : To ask the Minister for the Territory and Municipal Services

[Ref: Territory and Municipal Services, Budget paper 4, page number 74, output class 1.4]

In relation to: Land management – recreational use of parks

1. What consideration has the Government given to developing a recreational strategy for the use of Canberra's national parks and nature reserves?
2. Has there been any estimation of what such a strategy would cost?
3. What work is being done across all nature reserves and national parks to manage the competing needs of recreational uses and the biodiversity values of our reserves?

SIMON CORBELL MLA: The answer to the Member's question is as follows:–

1. An interim Recreation Strategy for the Natural Areas of the ACT was prepared in 2004. This document provides strategic direction for outdoor recreational opportunities appropriate to the ACT's natural areas and forestry plantations. A revision of this strategy will be undertaken in 2011/12 and expanded to include urban parks and open space.
2. The strategy will be prepared "in-house" within existing staff resources.
3. In 2010-11 the following recreational studies and initiatives have been or are being undertaken:
 - a. A feasibility study for the Centenary Trail;
 - b. A Mountain Bike Strategy;
 - c. A Tracks and Trails Strategy;
 - d. A draft mountain bike policy which informed the Mountain Bike Strategy; and
 - e. The Bruce Ridge Mountain Bike Trial which has led to the formation of a Friends of Bruce Ridge Community Group with representation from the conservation and mountain bike riding fraternities.

These projects, in addition to the ACT Motorsport Strategy conducted in 2009, will inform the revised Recreational Strategy for the ACT when it is developed.

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Minister for Territory and Municipal Services, Mr Simon Corbell MLA

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LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE

Amanda Bresnan : To ask the Minister for Territory and Municipal Services

Ref: Transport Planning and Majura Parkway - Budget Paper 3, p151

In relation to: Transport Planning and Majura Parkway

1. Has the Government costed any specific safety improvements on Majura Road, such as improving particular intersections? What are these, and what would be the cost of making these improvements?
2. Has the Government identified any areas of Majura Road that are blackspots, or otherwise require specific safety improvements, and what action has been taken to improve these spots.
3. What improvements or upgrades has the Government made to Majura Road (over the last ten years)
4. Does the ACT keep a priority list of roads/intersections that pose safety problems? How is this determined, and please provide this list.
5. What are the main origins and destinations of vehicles travelling on Majura Road?
6. What method has the Government used to determine how many vehicles are using Majura Road, the types of vehicles, and origins and destinations of these vehicle trips?
7. Can you please provide data on the number of vehicles travelling on Majura Road, including:
 - Origins of the vehicles
 - Destinations of the vehicles
 - Types of vehicles (passenger cars, freight etc)
8. Please provide detail about any limitation the obstruction clearance surfaces (OCS) associated with aircraft movements at the airport cause to an alignment of the Majura Parkway that follows the existing road alignment, including:
 - Does the OCS definitely prevent this alignment, or is it a potential obstacle?
 - Who has determined whether the OCS is a limitation and what is this determination?
 - What negotiation has been done with the airport around this issue and what was the outcome?

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9. What options has the Government examined for making improvements to the existing Majura Road, rather than building a new Majura Parkway, and what is the Government's assessment of these options?

SIMON CORBELL MLA: The answer to the Member's question is as follows:-

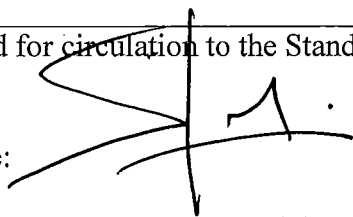
1. Yes, \$5 million to seal the existing gravel shoulders.
2. No.
3. Provided intersection upgrades with Horsepark Drive and Fairbairn Avenue, as well as a number of road pavement maintenance projects.
4. Yes – extracted data from the 2010 report is at Attachment A.
5. No data on origins and destinations is available.
6. Standard traffic surveys of the road using rubber tubes to collect information on speed, volume and vehicle classification. No data on the origins and destinations of these trips is available.
7. The most recent traffic survey (November 2010) indicated 17,500 vehicles used Majura Road on an average weekday. Approximately 16% of these vehicles were commercial/heavy vehicles. No data on origins and destinations is available.
8. The obstacle limitation surface (OLS) in the vicinity of airports seeks to avoid the intrusion of overpasses, lighting columns and other structures in the vicinity of airport runways and flight paths.

In relation to the specific questions:

- i) OLS requirements would prevent a Majura Parkway option on the alignment of the existing Majura Road;
 - ii) Civil Aviation Safety Authority and Canberra Airport Management;
 - iii) Canberra Airport was consulted during the development of the Environmental Impact Assessment and reinforced the importance of compliance with the obstacle limitation surface requirements.
9. The Environmental Impact Assessment for the Majura Parkway, which was approved by the Minister for Planning in September 2010 after an extensive public consultation process, considered seven options including the upgrade of the existing road. The recommended option which has been adopted by the ACT Government is the construction of a direct connection to the Monaro Highway by way of a high standard, high speed road with flyover intersections at Fairbairn Avenue and Morshead Drive.

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Date:

7.7.11

Minister for Territory and Municipal Services, Mr Simon Corbell MLA

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ATTACHMENT A

In assessing the need for road safety improvements under the ACT Government programs, Roads ACT uses a ranking system which weights the severity of accident types (fatal accident =16, injury to person = 4 and property damage = 1). The scores in the table below are derived by multiplying the weighted accident type by the number of accidents, noting that only those injury to person and those property damage accident types which have a greater than 5% casualty rate are included.

The intersections which pose the greatest safety problems in terms of accidents are listed in the table below. The intersections are ranked using the method above and are monitored over seven year and two year periods. This ensures that trends over time are identified. This ranking forms the basis for projects which are considered for improvement.

NB: It is important to note that road safety projects need to meet different criteria to qualify for inclusion in the ACT and Federal Black spot programs. Sites rankings, therefore, are different for the two programs.

ATTACHMENT A

In assessing the need for road safety improvements under the ACT Government programs, Roads ACT uses a ranking system which weights the severity of accident types (fatal accident =16, injury to person = 4 and property damage = 1). The scores in the table below are derived by multiplying the weighted accident type by the number of accidents, noting that only those injury to person and those property damage accident types which have a greater than 5% casualty rate are included.

The intersections which pose the greatest safety problems in terms of accidents are listed in the table below. The intersections are ranked using the method above and are monitored over seven year and two year periods. This ensures that trends over time are identified. This ranking forms the basis for projects which are considered for improvement.

INTERSECTION	2 YEAR RANK	2 YEAR SCORE	7 YEAR RANK	7 YEAR SCORE
BARTON HW / GUNDAROO DR/ WILLIAM SLIM DR	1	76	1	224
SOUTHERN CROSS DR / STARKE ST west	2	50	4	107
ANTHONY ROLFE AVE/ MAWBY ST/ HINDER ST	3	40	51	50
DAVID ST/ MACARTHUR AVE/ WATTLE ST	4	36	12	75
KINGS AVE / PARKES WAY/ MORSHEAD DR	5	35	2	154
ASHLEY DR/ ERINDALE DR	6	35	3	123
FLOREY DR/ SOUTHERN CROSS DR	7	34	24	60
MANUKA CIR/ NSW CR/ TELOPEA PARK WEST	8	31	27	58
CANBERRA AVE/ IPSWICH ST/ RAMP MONARO	9	31	36	54
ATHLLON DR/ DRAKEFORD DR/ ISABELLA DR	10	31	6	97
HOBART AVE/ NATIONAL CCT	11	30	70	42
GINNINDERRA DR/ TILLYARD DR	12	29	40	53
ANTHONY ROLFE AVE/ ROSANNA ST/ WIZARD ST	13	29	58	46
ANZAC PDE/ BLAMEY CR/ CURRONG ST	14	28	10	77
EGGLESTON CR/ MELROSE DR	15	27	62	45
MELROSE DR/ YAMBA DR/ YARRA GLEN	16	26	13	73
MARY POTTER CCT/ HAYDON DR south	17	26	46	51
OAKS ESTATE RD/ PIALIGO AVE	18	25	22	60
LANYON DR/ MONARO HWY			5	102
KING EDWARD TCE/ BOWEN DR/ DOROTHY TANG.			7	95
ASHLEY DR/ ISABELLA DR			8	83
DOORING ST/ WAKEFIELD AVE			9	82
CORANDERRK ST/ PARKES WAY			11	76
DRAKEFORD DR/ WOODCOCK DR/ JOHNSON DR			14	68
ANTILL ST/ FEDERAL HWY			15	67
ASHLEY DR / CLIFT CR			16	67
COWPER ST/ LIMESTONE AVE/ IPIMA ST			17	65
BOX HILL AVE / THARWA DR / WOODCOCK DR			18	64
ANTILL ST/ NORTHBOURNE AVE/ MOUAT ST			19	62
BELCONNEN WAY/ BINDUBU ST/ EASTERN VALLEY			20	62
ANZAC PDE/ CONSTITUTION AVE			21	60
ANZAC PDE/ PARKES WAY			23	60
ATHLLON DR/ FINCHAM CR			25	59

NB: It is important to note that road safety projects need to meet different criteria to qualify for inclusion in the ACT and Federal Black spot programs. Sites rankings, therefore, are different for the two programs.



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

QUESTION ON NOTICE



Caroline Le Couteur : To ask the Minister for Environment and Sustainable Development

Ref: Sustainable Development, Budget paper 3, page number 176, Sustainable Planning

In relation to: Urban Development Sequence for Affordable Housing

- 1) Given that this funding stipulates that it is for long-term planning, isn't it time we stopped looking at more Greenfield sites?
- 2) What affordable housing will there be in Molonglo?
 - a) What proportion of affordable housing in Molonglo will be multi-unit housing?
- 3) Which suburbs in Gungahlin will contain affordable housing?
 - a) Will 20% of each of these suburbs be affordable?
 - b) Will any of the affordable housing in Gungahlin be in multi-unit housing?

SIMON CORBELL: The answer to the Member's question is as follows:—

- 1) The Government is committed to providing housing diversity and choice as well as housing in different geographical locations. In the immediate future, Greenfields sites are one means of providing for a growing population.
- 2) Affordable housing will be provided consistent with the Government's Affordable Housing Action Plan. The product mix is the responsibility of the land developer (public or private).
- 3) All new suburbs in Gungahlin will contain affordable housing, as required by the Government's Affordable Housing Action Plan. It is expected that affordable housing will include multi-unit housing.

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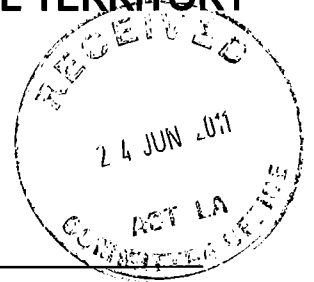
By the Minister for Environment and Sustainable Development, Simon Corbell MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

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QUESTION ON NOTICE



Caroline Le Couteur : To ask the Minister for Environment and Sustainable Development

Ref: Sustainable Development, Budget paper 2, map at back, Sustainable Planning

In relation to: Commercial land release at Dickson

On the map, there is an indication of commercial land release at Dickson –

- i) is this an outcome of the master planning process?
- ii) What is the land intended to be used for?

SIMON CORBELL: The answer to the Member's question is as follows:-

- i) Yes.
- ii) Large scale retail.

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LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY
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QUESTION ON NOTICE

Caroline Le Couteur : To ask the Minister for Environment and Sustainable Development

Ref: Sustainable Development, Budget paper 4, page number 298, Sustainable Planning

In relation to: Draft Variation 301 & 303

Was the reference group process useful, and will you use it again?

Simon Corbell: The answer to the Member's question is as follows:–

- i) Yes.
- ii) Yes, in the appropriate circumstances.

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A handwritten signature in black ink, appearing to be "S. Corbell", written over a vertical line.

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14.6.11

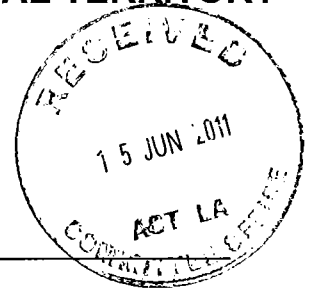
By the Minister for Environment and Sustainable Development, Simon Corbell MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

QUESTION ON NOTICE



Caroline Le Couteur : To ask the Minister for Environment and Sustainable Development

Ref: Sustainable Development, Budget paper 3, page number 176, Sustainable Planning

In relation to: Whole of Government Geospatial Amalgamation

Regarding the New 3D modelling and predictive software:

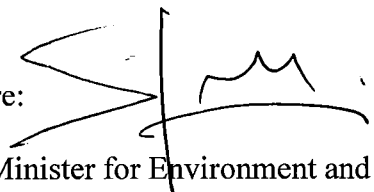
- i) Is this what has been referred to as Virtual ACT?
- ii) Which departments will have access to this – and will all relevant agencies be able to upload to it?
- iii) Will it contain vegetation and ecological data?
- iv) Will the public, including developers and other interested bodies also have access?

Simon Corbell MLA: The answer to the Member's question is as follows:–

- i) Yes.
- ii) It is planned that all agencies will contribute to and have access to comprehensive and easily accessed geospatial information. This budget initiative provides for the first phase of the project which will take a number of years to implement. Key data sets held by agencies will be identified and made available to users through a suitable web based 'portal'. Where appropriate, certain data sets will only be made available only on a restricted basis. Preliminary consideration will be given to 3D modelling and predictive software as components of this system, but implementation of these and other modules will be contingent on budget bids beyond 2011/12.
- iii) It is planned that access will be available to a wide range of planning, land use, infrastructure and environmental information. A good deal of this already exists, but where gaps are found in data sets, consideration will be given to their development through future budget bids.

iv) Yes, in time it is proposed that much of the information available to Government users, but subject to privacy provisions, will be available through the web to the wider community.

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By the Minister for Environment and Sustainable Development Simon Corbell MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

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ANSWER TO QUESTION ON NOTICE



MS LE COUTEUR: to ask the Minister for the Environment and Sustainable Development.

Ref: Environment and Sustainable Development Directorate, BP 4 P304 Sustainable Planning

In relation to: ACT Government resource management fund

- 1) What is this fund?
- 2) Does ACTPLA have a role in this?

MINSITER CORBELL: The answer to the Member's question is as follows:--

- 1) The Resource Management Fund (formerly the Energy Efficiency Fund) was established as a \$1 million loan facility under *Weathering the Change* Action Plan 1 to facilitate energy efficiency improvements in ACT Government agencies.

The Fund is administered by the Environment and Sustainable Development Directorate and is accessible by ACT budget-dependent entities for projects that save energy, water and waste resources. Loans are repaid to the Fund by recipient agencies from savings generated through improved resource efficiencies.

In the 2011-12 Budget, the Government agreed to expand the Fund from \$1 million to \$3 million.

- 2) All ACT Government Directorates and business entities are eligible to access the fund. Additionally, the Directorate can call upon expert advice as necessary (as provided by ACTPLA and other officers) to enable applications to be rigorously assessed.

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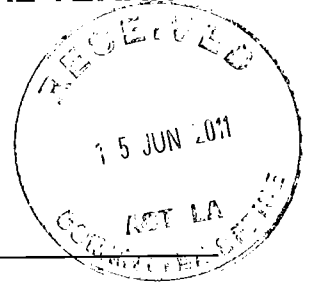
By the Minister for the Environment and Sustainable Development, Simon Corbell MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

QUESTION ON NOTICE



Caroline Le Couteur : To ask the Minister for Environment and Sustainable Development

Ref: Sustainable Development, Budget paper 4, page number 303, Sustainable Planning

In relation to: Savings – lease variation charge reform

- 1) The lease variation charge reform savings on p.303 look like a waiver of LVC –
 - a) could you please clarify exactly what this line of savings is?
 - b) When will we see the criteria for waiving?

Simon Corbell: The answers to the Member's questions are as follows:–

1.
 - a) The line item in Budget Paper 4, page 303 identifies cost savings in consultancy fees for the assessment of lease variation charges if the *Planning and Development (Lease Variation Charges) Amendment Bill 2011* is passed by the Assembly.
 - b) A regulation for remission of lease variation charge is being prepared. The government's current proposals for LVC remissions are outlined in Budget Paper 3 at pp 44-47.

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14.6.11

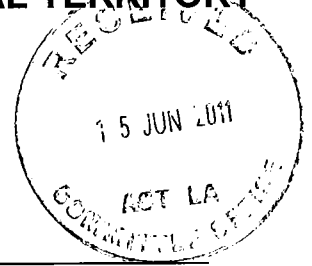
By the Minister for Environment and Sustainable Development, Simon Corbell MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

QUESTION ON NOTICE



Caroline Le Couteur : To ask the Minister for Environment and Sustainable Development

Ref: Sustainable Development, Budget paper 3, page number 176, Sustainable Planning

In relation to: Employment & Land Planning implementation

The funding for Employment & Land Planning implementation looks suspiciously like the next step in the Eastern Broadacre Study:

- a) Why is this initiative not simply called this? (ie. Eastern Broadacre Study)
- b) What stage is the Eastern Broadacre Study at?
- c) What will be the next stage of public consultation?
- d) Is this study assuming that the Majura Road upgrade will go ahead?
- e) What other assumptions are being made in terms of transport and zoning changes for the area?
- f) Is climate change impact analysis part of the assessment work for the area?
- g) What wildlife corridor analysis has been undertaken in the area?
- h) Is this study being undertaken now due to industrial land demand pressures or land revenue pressures?
- i) What regional economic and employment interplay is being brought into this assessment process?
- j) Is the freight hub going ahead one of the assumptions for this study?
- k) What role does ACTPLA have in discussing the possible corridor for the high speed rail?
- l) Is there consideration of transport corridor alignments for users of the area? – especially if it is to be an employment corridor
- m) What assumptions are being made about the development of Kowen?
- n) Is there consideration of any land being allocated to food production in the area?

SIMON CORBELL: The answer to the Member's question is as follows:–

- a) The funding will be applied broadly to all programmed employment land releases, including Eastern Broadacre. Eastern Broadacre area is just one of the three corridors identified in The Canberra Spatial Plan for employment growth.

- b) The public consultation on the Discussion Paper on Eastern Broadacre planning was concluded in late November 2010 and outcomes of the consultation are soon to be considered by the Government.
- c) Next stage of public consultation will be through any draft variation to the Territory Plan process for identified priority areas.
- d) When *ACT Eastern Broadacre Economic and Strategic Planning Direction Study* March 2009 was prepared, significant capital investment for infrastructure was foreshadowed. Majura Road was identified as one of the roads nearing capacity in the study area.
- e) Construction of Majura Parkway and major upgrades including Pialligo Avenue and Morshead Drive were assumed to provide improved access to Canberra Airport and other employment areas. Subject to further investigations into identified priority areas, some parts may still be retained as Broadacre Zone and other parts will be changed to industrial zone.
- f) Impacts caused by climate change are considered more broadly at the metropolitan scale and will, as far as possible, be considered as part of further investigations into each precinct.
- g) As part of the Eastern Broadacre Planning Study, David Hogg prepared an ecological report including wildlife corridors for the entire study area. This will be supplemented by detailed study into each priority area.
- h) The study responds to The Canberra Spatial Plan objectives and the need to have land available to the market. The implementation of the study will assist in enabling appropriate land uses to be determined ahead of time, supporting the land release program and related diversified economic growth in the ACT.
- i) Proposed residential development in Queanbeyan and the release of Canberra Airport Master Plan are expected to create increased demand for employment uses. The NSW Government Sydney to Canberra Corridor Regional Planning Strategy envisages population and employment growth.
- j) Yes. There is an increasing demand for well-located and serviced employment land with storage facility as well as land with multi modal transport interchange.
- k) No, but planning has occurred as a contingency for it.
- l) Yes.
- m) ACTPLA is currently updating the Planning Strategy for the ACT. This will include further considerations for Kowen as The Canberra Spatial Plan has identified Kowen for urban settlement after Molonglo. Kowen is regarded as a long term candidate area for greenfields development.
- n) Yes.

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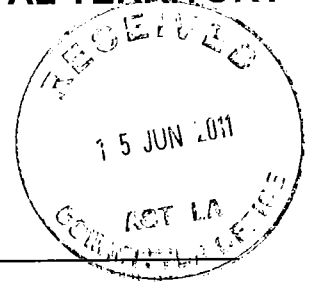
By the Minister for Environment and Sustainable Development, Simon Corbell MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

QUESTION ON NOTICE



Caroline Le Couteur : To ask the Minister for Environment and Sustainable Development

Ref: Sustainable Development, Budget paper 3, page number 175, Sustainable Planning

In relation to: Infill Development Infrastructure Studies

- 1) I note the funding for Infill Development Infrastructure feasibility Studies – are there particular areas which you are focusing on?
 - a) in particular, which transport corridors?

SIMON CORBELL: The answer to the Member's question is as follows:–

- 1) The funding for Infill Development Infrastructure studies is focused on investigating the capacity of the existing infrastructure and physical site constraints for key sites.
 - a) The work is looking at sites along the inter-town transport corridors. The first is a site in the Woden Valley along Athlon Drive.

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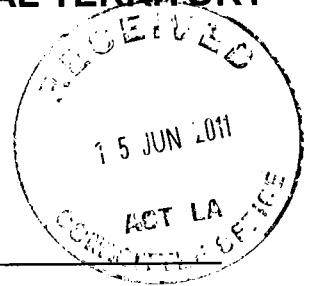
By the Minister for Environment and Sustainable Development, Simon Corbell MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

QUESTION ON NOTICE



Caroline Le Couteur : To ask the Minister for Environment and Sustainable Development

Ref: Sustainable Development, Budget paper 4, page number 298, Sustainable Planning

In relation to: Molonglo population

- 1) In 2009 the proposal for Molonglo included 30,000 houses, with 55,000 residents, in last week's Chronicle, Mr Barr flags 100,000 people living in the Molonglo Valley –
 - a) Does this include Weston Creek?
 - b) How come there is such a big increase?
 - c) Where are the additional people intended to live?
 - d) Will there be additional suburbs, or an increase in medium or high density zones?

MR CORBELL: The answer to the members question is:

- 1) a)-d) The estimated population projection for Molonglo as stated in the Canberra Chronicle identifies both the Molonglo Valley and Weston Creek.

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Signature:

A handwritten signature in black ink, appearing to be "S. Corbell", written over a horizontal line.

Date:

14.6.11

By the Minister for Environment and Sustainable Development, Simon Corbell MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

QUESTION ON NOTICE



Caroline Le Couteur : To ask the Minister for Environment and Sustainable Development

Ref: Sustainable Development, Budget paper 4, page number 301, Sustainable Planning

In relation to: Regulation of Building Energy Efficiency

1. As part of the increased regulation, will there also be a level of increased educational information for relevant occupations and for the public on energy efficiency ratings – their benefits, how they are measured, and how they can be achieved?
2. New building principles promoting energy efficiency could be achieved with considerably less cost if incorporated at the design stage rather than independent assessment afterwards.
 - a. What measures are you undertaking to improve builders understanding of energy efficiency?
 - b. Are you considering imposing licensing requirements for designers similar to energy assessors?

MR CORBELL: The answer to the Member's question is as follows:

1. Yes, as the former Minister for Planning announced, the introduction of licensing will be complemented by education for assessors, related industry members and the community.
2. a. Education for the industry will take a number of forms, including information sessions, workshops and publications. The increased stringency for energy efficiency introduced in 2010 has also resulted in some building designers seeking further information on solar passive design and the performance of the building design earlier in the process.
 - b. As recommended in *Building Quality in the ACT – Report to the Legislative Assembly* a number of regulatory options are being investigated for construction professionals. These options will include licensing and other forms of accreditation and regulation for designers and other practitioners, particularly those responsible for building plans and specifications.

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Signature:

Date:

By the Minister for Environment and Sustainable Development, Simon Corbell MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

QUESTION ON NOTICE



Caroline Le Couteur : To ask the Minister for Environment and Sustainable Development

Ref: Sustainable Development, Budget paper 4, page number 301, Sustainable Planning

In relation to: Building quality forum

1. What are you doing with the building quality forum?
 - a. Report back to assembly?
 - b. Implementation of results?
2. Are you aware that there is a shortage of Building Certifiers with many of them reaching retirement?
 - a. What succession planning has taken place?
 - b. How will the skills summit address this shortage?
3. Is checking that any necessary remediation is finalised of any damage to footpaths and nature strips adjacent to developments required as part of the final building certification process?

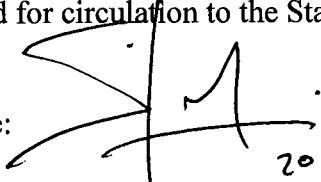
MR CORBELL: The answer to the Member's question is as follows:

1. The Building Quality Forum is currently scheduled to be in July 2011 to consider issues raised by the Working Groups established by the former Minister for Planning in August 2010.
 - a & b. It is my intention to provide some reporting to Legislative Assembly in August 2011 on short term measures that have been introduced and the status of medium and long term recommendations as made in the "Building Quality in the ACT Report to the ACT Legislative Assembly" of September 2010.
2. The ACT currently has 61 individually licensed private building certifiers, which is the highest number since private certification was introduced in 1999. It is important to note that the growth in the number of licensed building certifiers has increased in line with the growth of the construction industry over this period.
 - a. While it is recognised that a number of private certifiers will be reaching retirement age over the next few years a number of firms have in place internal mechanisms for the training of and recruitment of building certifiers as part of their succession planning within their broader business planning.

b. The skills summit is the responsibility of the Economic Development Directorate and this question should be directed to that Directorate.

3. No.

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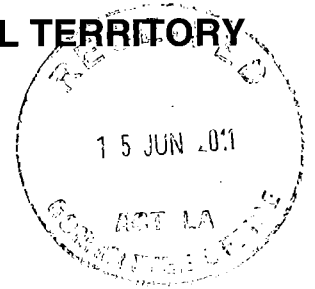
Signature:  Date:

2011

By the Minister for Environment and Sustainable Development, Simon Corbell MLA

**LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY**

SELECT COMMITTEE ON ESTIMATES 2011-2012

**ANSWER TO QUESTION ON NOTICE**

MS LE COUTEUR: To ask the Minister for Environment and Sustainable Development

Ref: Sustainable Development, Budget paper 4, page number 298, Sustainable Planning

In relation to: Planning/ building taskforce:

1. Could you please update us on progress of the planning and building taskforce?
2. What has ACTPLA's role on this taskforce been?
3. What outcomes have there been from the taskforce to date?

MINISTER CORBELL: The answer to the Member's question is as follows:-

1. A workshop was held in January 2011 with representatives from DECCEW, CMD, Treasury, ACT Health, LDA, DHCS, LAPS, ActewAGL, ACTPLA, AGL and Energetics.
2. ACTPLA was one of the workshop participants.
3. This workshop facilitated a sharing of knowledge around the status and potential opportunities for distributed energy generation in ACT Government building developments.

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Date:

14.6.11

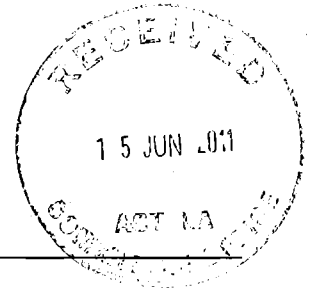
By the Minister for Environment and Sustainable Development, Simon Corbell MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE



MS LE COUTEUR: To ask the Minister for the Environment and Sustainable Development

Ref: Sustainable Development, Budget paper 4, page number 298, Sustainable Planning

In relation to: Inner North Transformative Project

1. Could you please give us more information about the Inner North Transformative Project?
2. What stage is this project at?
3. Have maps been produced for this project?
4. Could we please get copies or links to these maps?

MINISTER CORBELL: The answer to the Member's question is as follows:—

There is no government project of this name, therefore I am unable to provide any of the further information you have requested. You may like to contact Dr Will Steffen, Executive Director of the ANU Climate Change Institute, or visit the CURF website at www.curf.com.au.

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Signature:

Date:

14.6.11

By the Minister for the Environment and Sustainable Development, Simon Corbell MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE

Caroline Le Couteur : To ask the Minister for Territory and Municipal Services

Ref: ACT Public Cemeteries Authority, Budget paper 4, page number 415

In relation to: natural burials

1. Could you please give us more information about the Authority's recommendation to Government that natural burial should be offered in the ACT more broadly, and the move to provide this service in existing cemeteries?
2. Will the natural burial site at the new Southern Cemetery site be located adjacent to the nature reserve in order to be part of a buffer for the wildlife corridor?
3. In the Estimates Committee hearing, Hamish Horne commented that natural burials could already occur now at standard burial sites, could you please provide more information on this, including whether this includes the option of:
 - a. Upright burials?
 - b. Not having a headstone?
 - c. Having native vegetation planted on the site?
4. Have there been any natural burials at existing cemeteries already?
 - a. How many requests for natural burials have there been in the ACT?
 - b. How has this option been promoted to the public?

SIMON CORBELL MLA : The answer to the Member's question is as follows:—

1. There appears to be a trend worldwide of increasing interest in Natural Burial. In about the last five years there have been a handful of Australian cemetery organisations offering natural burial as an option, either in current cemeteries or in ones designated as natural burial grounds. This trend is very slow in Australia and indeed there are less than one hundred such burials per year (from a survey conducted by the Authority of members of the Australasian Cemeteries and Crematoria Association in 2011). The Authority has, however, taken the view that the new cemetery in Tuggeranong provides an ideal opportunity to bring together the

PLEASE NOTE

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- 2: Where an answer provides a referral to sources of information in published documents, the answer should include the exact name of the document, the author and agency publishing the document, the specific page numbers and an electronic link to the document.

perceived trend in a space that will well meet all the requirements of this type of burial ground.

The Authority has had requests from the majority of funeral directors in the ACT region for natural style burial. At this point it would be right to assume that the majority of these funeral directors knows what options are available in the ACT.

2. Yes.
3. While there are currently no designated Natural Burial Areas set aside, the Cemeteries Authority has clearly indicated that a natural burial can be performed in any ACT cemetery. In this case the arrangements for the burial are made between the family and the Funeral Director engaged by the family. With the exception of the need to place a marker or plaque, consistent with the requirements of any given burial area within current ACT cemeteries, the Authority has placed no special restriction on the content of coffins, other than that they meet the requirements of the *Cemeteries and Crematoria Act 2003*.
 - a. Upright burials – The Authority does not consider that upright burials provide any additional advantage either to the family or with regard to the efficient use of space in a cemetery.
 - b. Not having a headstone – At present a marker of some kind is required in all cemetery areas.
 - c. Having native vegetation planted on the site – Gungahlin Cemetery is predominantly planted with native species. Depending on the location, it is possible to have suitable species planted in or close to the allotment. A practical approach is taken to all such requests.
4. It is not known if any burial could be classified as natural, as this information is neither required nor collected from families or funeral directors.
 - a. The Authority does not currently record the number of requests for Natural Burial.
 - b. Natural Burial is not promoted by the Authority.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:



15.6.11

Date:

Minister for Territory and Municipal Services, Mr Simon Corbell MLA

**LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY**

SELECT COMMITTEE ON ESTIMATES 2011-2012

QUESTION TAKEN ON NOTICE



Asked by Shane Rattenbury MLA on 26 May 2011: Craig Simmons, Director, Construction Services, ACTPLA took on notice the following question:

Ref: Hansard Transcript 26 May 2011 page 101

In relation to: Polarised isolators on the roof

MR RATTENBURY: I wanted to ask some questions about the safety inspections for solar installations, Mr Simmons' area. I received a letter from Minister Barr on 2 May in response to questions that I had posed and in that letter he said:

"It is important to clarify there are only two sets of enforceable standards in the ACT, the Australian Wiring Rules ASNZ3000, and the ActewAGL Service and Installation Rules, or the S&I Rules."

Is that a correct summation of what is applicable in the ACT?

Mr Simmons: Within ACT law, yes.

MR RATTENBURY: Or within the ACT?

Mr Simmons: Well, those laws—are you—is that—Chair, is the question you are asking is what is the role of the Clean Energy Council's—

MR RATTENBURY: I believe there is a number of other—

Mr Simmons: —role in this?

MR RATTENBURY: Yes, I believe there is a number of other standards such as AS5033.

Mr Simmons: 5033 are—they are all partner standards. They are all called up by AS3000. So what happens is that when you go to do an installation like this, it then references within AS3000. AS3000 is the principal standard. Everything else is subordinate, so are dragged through because of it. So that is why AS3000 is the—because the electrician is licensed and is required to work in accordance with that and all of its referenced standards. Those other standards are reference standards within AS3000.

MR RATTENBURY: So does that also apply to AS4777, the grid connection standards, as well?

Mr Simmons: 4777, yes, is a reference standard too.

MR RATTENBURY: Okay, thank you. And in the same letter Minister Barr made reference to the use of DC circuit breakers for when it comes to solar installations. Are they actually used in solar installation? My understanding is they are not.

Mr Simmons: There is a debate within the industry about this and they have been used in other jurisdictions and it has caused some degree of problems and people have sought to use them as DC switches which they are not and that is where the confusion has been at a national level. It is identified here because our inspection rate is 100 per cent which is by far and away superior to any other jurisdiction in the country.

MR RATTENBURY: I wanted to ask then in that vein, and the minister touched on the double inspections in energy estimates the other day, but in the ACT when the safety inspectors come out to a property to inspect, do they go up on the roof to check that the polarised isolators have been installed correctly?

Mr Simmons: There are—the answer to that is it depends, but progressively as the—we, like every other regulator in the country, have been learning on the job as these—we are further ahead than anybody else and our inspection techniques and what we inspect for has changed. Up until early this year we were considered to be aberrant in a requirement for having rooftop isolators.

And in fact, the Clean Energy Council and a number of their people argued that we were inconsistent with the rules for requiring them. The floods in Queensland sort of put that one to bed because once the sun came out and the water was still there, they started generating again. And without a rooftop isolator it is a very difficult disconnection job, as in it is not possible. We sort of won that debate but that has been sort of three to four years of being told we were wrong by others. We insist on that.

Over the time we do get on the roof now more than—where the roof is safe for our inspectors to get on it. So we—say there is occupational health and safety law we must abide by as well. Now, the safety inspection we are doing is to ensure that there are no electrical faults within the system. And so each installation is judged on its merits about its safety but there are certainly—you know, I would not say that we are on—that we climb on every roof but we do inspect on the roofs as well.

MR RATTENBURY: Just so that I understand correctly, do all installed systems have a polarised isolator on the roof?

Mr Simmons: I would have to get back to you on whether they are all isolated on the roof, and our—I will have to confirm with you the exact detail because there was a debate this week about that, whether we actually—the preference is to use non-polarised switching devices because that takes the issue away.

MR RATTENBURY: I get it, yes. I understand that is the emerging trend.

Mr Simmons: Yes.

MR RATTENBURY: But so if you do not get on the roof to check the isolators on all occasions, how do you know that they are installed correctly?

Mr Simmons: Because you can test the polarisation at the inverter.

MR RATTENBURY: Okay.

Mr Simmons: Because you will know where the—because it comes down as DC to the inverter.

MR RATTENBURY: Okay, thank you. And regarding electrical licensees, again the minister made some reference to the loss of demerit points. Have any electrical licensees in the ACT lost demerit points because of the installation of solar systems specifically?

Mr Simmons: Many, many. The Registrar has cancelled six electrical licenses so far this year.

MR RATTENBURY: And have they been because of solar or have they been for a range of reasons?

Mr Simmons: Some of them for a range of reasons. Two in particular are two—which were people who came from New South Wales, had a licence for exactly one month, because between the pair of them they managed to get 76 demerit points on the first time they submitted material to us.

Simon Corbell MLA : The answer to the Member's question is as follows:—

No, polarised isolator are not installed on all roof based PV installation. However, all roof installations of PV arrays do have a form of isolation on the roof.

The form of isolation has varied over time as new and improved products have come to the market. Current best practice for isolating PV arrays at the panel is by the use of double pole DC isolating switches.


The use of polarised isolators has reduced significantly over this time as double pole DC isolating switches have become more cost effective and readily available.

In April of 2011 the Chief Electrical inspector advised the ACT electrical industry that the use of polarised DC switches will not be acceptable as a roof top isolating device after 1 July 2011.

Polarised isolating switches will remain as an acceptable isolating device but only at the inverter.

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Date:

21.6.11

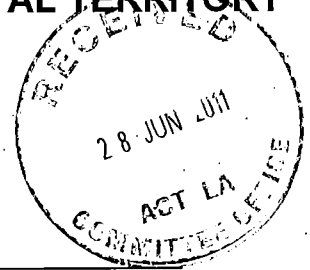
By the Minister for Environment and Sustainable Development Simon Corbell MLA



E11-786

LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-12



QUESTION ON NOTICE (E11-786)

ZED SESELJA MLA : To ask the Treasurer

Ref: Treasury Directorate, Government Office Accommodation Budget Impact Analysis provided in the Estimates Committee hearing of 30 May 2011

In relation to : Budget Impact Analysis

1. What Budget year is year 1?
2. Which consultant's reports detail the savings in depreciation which are claimed in the 'included savings section' but have not been claimed since before this document?
3. What construction costs is this analysis based off? Noting that depreciation at \$8,600 per year for 40 years would equate to a building valued at \$344 million.
4. Given that this is a budget impact analysis, why is the interest repayment on the debt not included in the expenses section?
 - a) How will this affect the net position if included?
5. Note 9 states that the cost indexation for electricity is 7%. Does this 7% apply to the increasing purchase of green power?
 - a) According to the Budget papers, green power increases by approximately 12% per year. How does this changed rate impact on the claimed running cost saving?
 - b) As the Government increases its purchase of green power wouldn't this escalate at a substantive rate?
6. Why does the report not include a cash flow analysis of operating expenses, including the outflow of interest payments?
7. Why does the report not include the increased liabilities from increasing debt in the balance sheet analysis section?

8. Why is there a discrepancy between the stamp duty received on sale of government owned buildings in scenario 1 and scenario 2?

a) If it is due to the schedule of selling the Government owned buildings, why has this schedule changed between the scenarios?

*Zed Seselja MLA
1 June 2011*

TREASURER: The answer to the Member's question is as follows:

1. 2012-13.
2. Information on depreciation savings that would be realised from the disposal of owned buildings is readily available from the Territory accounts, and it was not considered necessary to source this information through consultants. Depreciation is a non-cash expense and is not included in the CBRE Discounted Cash Flow (DCF) analysis. The Budget Impact Analysis provided to the Committee on 30 May 2011 on the other hand properly includes depreciation.
3. The construction cost that the analysis is based is shown below and includes construction and other capitalised costs. Note that the fitout is depreciated separately.

Item	\$'000
Preliminaries	1,500
Design and Construction	281,120
Cost escalation	29,440
Studies, Procurement, Project Management	31,956
Total	344,016

4. The underlying assumption of the question is incorrect, as it is not the Government's intention to borrow to fund the building.

The budget impact analysis includes the cost of capital, which reflects the opportunity cost of financing. The Government's borrowing rate is considered to be an appropriate measure for reflecting the financing cost in the analysis.


a) N/A

5. Yes.

a) The analysis includes an average growth rate over the horizon of the projection period, i.e., a planning parameter over the long term. The Budget Papers reflect specific budget decisions and forecasts over the forward estimates.

- b) The economic model assumes an uptake to green power by 2016, thus an increase to the base of cost of electricity has been incorporated in the modeling, the indexation rate of 7% is applied once the green power target is achieved.
6. The Member should note the CBRE Report utilises cash flow analysis. The budget impact analysis provides the potential impacts on the operating budget. The cash impacts can also be determined from the operating and balance sheet information provided.
- In relation to the second part of the question, it is not the Government's intention to borrow to fund the complex.
7. It is not the Government's intention to borrow to fund the building.
8. The assumed timing of building sales is different in the two scenarios – the two scenarios by definition represent different approaches in managing office accommodation.
- a) Scenario 2 represents the most likely accommodation events in the absence of a new office complex, taking into account current lease commitments and the quality of the buildings occupied.

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Signature: 

Date: 25-6-11

By the Treasurer, Katy Gallagher MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

QUESTION ON NOTICE

Caroline Le Couteur : To ask the Treasurer

Ref: Shared Services Centre, Budget paper 4, page number 173, Shared Services Finance

In relation to: Publishing Services

1. Could you explain why publishing services has been moved to finance?
2. What savings or efficiencies this is expected to bring about?

Caroline Le Couteur MLA

1 June 2011

Treasurer : The answer to the Member's question is as follows:—

1. Publishing Services has been moved out of Shared Services ICT Services in order to allow ICT management to concentrate on their core responsibilities of managing system and infrastructure. Moving Publishing Services to Finance Services was most appropriate based on the range of functions and the management capacity available.
2. No savings or efficiencies are expected, however it is expected that greater management support will now be available to Publishing Services with their move to Finance Services.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: *K. Gallagher*

Date: *15.6.11*

By the Treasurer, Katy Gallagher MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

QUESTION ON NOTICE

Caroline Le Couteur : To ask the Treasurer

Ref: Shared Services Centre, Budget paper 4, page number 175, Shared Services Finance

In relation to: Accountability indicators

Given that the outcomes for all accountability indicators for Shared Services Finance are perfect - 95% all round, how could the indicators be improved to challenge or better reflect the outputs of the unit?

Caroline Le Couteur MLA

1 June 2011

PLEASE NOTE

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- 2: Where an answer provides a referral to sources of information in published documents, the answer should include the exact name of the document, the author and agency publishing the document, the specific page numbers and an electronic link to the document.

Treasurer : The answer to the Member's question is as follows:-

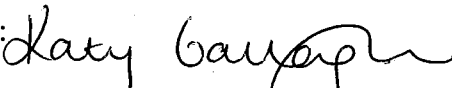
Shared Services Finance throughout the year provides a range of financial services to the Directorates such as on-going banking functions and financial applications support, including the management and maintenance of the general ledger and taxation management.

Shared Services Finance is also required to comply with externally set timeframes for both the taxation obligations and the financial reporting requirements performed on behalf of directorates. These accountability indicators currently include the lodgements of some twenty-eight monthly Business Activity Statements and fifteen annual Fringe Benefits Tax returns, as well as performing monthly and annual financial reporting for fifteen agencies.

Therefore these accountability indicators are core activities provided on behalf of agencies by Shared Services Finance and indicate the level of achievement in meeting these key deliverables.

The 2011-2012 Budget savings for Shared Services Finance represent a new challenge in being adept at continuing this level of high performance in a consistent way, as well as implementing significant savings through efficiency and effectiveness gains.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: 

Date: 6/6/11

By the Treasurer, Katy Gallagher MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

QUESTION ON NOTICE

Caroline Le Couteur : To ask the Treasurer

Ref: Shared Services Centre, Budget paper 4, page number 73, Shared Services Finance

In relation to: Government office building

What role does the finance unit have in the government office building project, and calculating efficiencies with the new building proposal?

Caroline Le Couteur MLA

1 June 2011

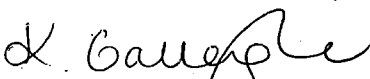
PLEASE NOTE

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Treasurer : The answer to the Member's question is as follows:-

Shared Services Finance Units have not had a role in calculating the efficiencies for the ACT Government Office building at this stage, and these efficiencies have not been factored into the \$19.2M pa savings currently attributed to the project. Further efficiencies, with advice from Shared Services Finance Units will be included as the Office Block Project continues.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: 

Date: 21.6.11

By the Treasurer, Katy Gallagher MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

QUESTION ON NOTICE

Caroline Le Couteur : To ask the Treasurer

Ref: Shared Services Centre, Budget paper 4, page number 188, Shared Services Human Resources

In relation to: Savings initiatives

What are you doing to achieve this amount of savings?

Caroline Le Couteur MLA

1 June 2011

PLEASE NOTE

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Treasurer : The answer to the Member's question is as follows:—

Savings will be achieved through:

- Expenditure restraint on administration items, in line with identified government-wide savings initiatives;
- Implementation of Expenditure Review and Evaluation Committee recommendations regarding streamlining of business processes; and
- Non-filling of existing vacant positions due to ongoing higher efficiency levels.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: 

Date: 26.7.11

By the Treasurer, Andrew Barr MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

QUESTION ON NOTICE

Caroline Le Couteur : To ask the Treasurer

Ref: Shared Services Centre, Budget paper 4, page number 172 and 181, Shared Services Human Resources

In relation to: Injury management for small agencies

It is our understanding that the whole of ACT Government workers' compensation premium is based on an actuarial calculation by Comcare that takes into account claims history since self government. We further understand that Chief Minister's Directorate engages an actuary to devolve the whole of government workers' compensation premium across agencies.

In the notes on page 181 the first paragraph says that \$814,000 is being spent on the workers comp initiative and the last paragraph further clarifies that 656,000 of that is for staffing –

1. What is the balance of that 814,000 being spent on?
2. What other action is being taken by Shared Services to address the increased costs of workers compensation and to target and appropriately manage high cost and long term claims and what evaluation is planned of the workers comp initiatives is planned?
3. Where is the distinction between small and large agencies and how does it work, how do they share info and idea etc?
4. Could you talk us through shared services role and plans within the broader workers comp management across the public service?

Caroline Le Couteur MLA

1 June 2011

PLEASE NOTE

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Treasurer : The answer to the Member's question is as follows:-

1. The remaining \$158,000 relates to staffing and administrative on-cost expenditure associated with the six (6) staff which includes accommodation, training, ICT support, contribution to general administrative expenses and has been calculated based on the Treasury Salary and Administration on-cost model.
2. Shared Services is working in collaboration with Chief Ministers and Cabinet Directorate in developing the Workers Compensation and Safety Improvement Plan in consultation with all Directorates. The focus of the initiative is on delivering a 'one service approach' to the care, recovery and support of ACTPS injured workers with a single cohesive strategy executed across the service.

The plan is designed to strengthen the capability of ACTPS case managers, implement a new case management model across the service, contribute to a healthy and productive ACTPS and over time improve the return to work and health outcomes for ACTPS injured workers.

As part of the plan a range of performance measures are being developed including KPI's and outcome measures relating to worker injuries and injury management.

3. The 'one service approach' model being developed will enhance the exchange of information and ideas across all areas of the ACTPS in respect to injury management. The model has a triage approach where matters are dealt with through a three tiered case management approach based on complexity. This model will provide no distinctions regarding agency size.
4. Refer to the responses to questions 2 and 3 above. Within that model Shared Services will play a lead role in delivering the case management services.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: *K. Gallagher*

Date: 21/6/11

By the Treasurer, Katy Gallagher MLA

**LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY****SELECT COMMITTEE ON ESTIMATES 2011-2012****QUESTION ON NOTICE**

Caroline Le Couteur : To ask the Minister for Community Services

Ref: Shared Services Centre, Budget paper 4, page number 171, Shared Services Procurement

In relation to: social tendering for Housing ACT cleaning, maintenance and gardening contracts

1. Are the two Housing ACT tenant employment programs considered to be social tendering?
 - a. Are they a condition of the Spotless contract?
2. When the Total Facilities Management contract gets retendered in 2011-12, can the government insert a clause into contracts that require a certain proportion of social sub-contracting? Has Shared Services Procurement examined this option?

The answers to the questions are:

1. The two employment programs are not considered social tendering.
 - a. The Work to Home program is a Commonwealth funded support program.
 - b. The Spotless contract does include provisions for the employment of specific targets groups. As one of the aims of the Spotless contract is to increase the opportunities for tenants to undertake training and gain employment, the tenant employment programs are linked to the initiatives under the Spotless contract. Spotless is encouraged to consider tenders for social ventures in the provision of services under the contract.
2. The tendering for the Total Facilities Management contract includes the provision for employment of target groups such as young people, public housing tenants, those with a disability and Aboriginal and Torres Strait Islanders either directly or through social sub-contracting. Shared Services Procurement is involved in the re-tendering of the Total Facilities Management contract.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature:

Date:

25.7.11.

By the Minister for Community Services, Joy Burch MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

QUESTION ON NOTICE



Caroline Le Couteur : To ask the Treasurer

Ref: Shared Services Centre, Budget paper 4, page number 171, Shared Services Procurement

In relation to: Social tendering

1. What social tender projects is the Government shepherding to use as demonstration projects in the near future?
2. The Social Procurement circular from June 2010 has a number of suggestions of issues that could be taken into account when designing a tender – are there any parts of the procurement process which make considering social purchasing mandatory?
3. Which agencies have been given training to enable them to develop social tenders?
4. Now that Procurement is in Shared Services, will it be easier to have oversight of agency contracts and whether they are properly considering social contracting?
5. When will the guide for ACT social tendering, based on the Victorian guide, be ready for ACT agencies to access?
6. On the circular, it states that an officer conducting a procurement will need to consider if it is suitable for social tendering – what are the criteria taken into consideration?
7. The circular also states that if a social tender is to be conducted, an exemption from the Regulation may need to be signed by the Chief Executive – does this dissuade officers from choosing a social tender? Is there a plan to change the Regulation so that an exemption is not required?
8. Has there been any thought given to including a specification in contracts to provide a report on whether social procurement principles have been considered after the tender process has finished, or having a specific person who has to sign off on whether social procurement has been considered in a contract before it is approved?

Caroline Le Couteur MLA

1 June 2011

Treasurer: The answer to the Member's questions are:

1. The current tender for graffiti removal will provide a good demonstration of how social procurement can work.
2. No. However, consideration of the applicability and feasibility of social procurement at the procurement planning phase is undertaken on all procurements.
3. Information sessions on social procurement that were held in August 2010, which were delivered by Social Ventures Australia and Social Traders, were attended by representatives of: Chief Minister's Department; Department of Disability, Housing and Community Services; Land Development Agency; Department of Justice and Community Safety; Department of the Environment, Climate Change, Energy and Water; Department of Land and Property Services; ACT Health; Department of Territory and Municipal Services; ACT Planning and Land Authority; Department of Education and Training; Canberra Institute of Technology.

Shared Services Procurement has delivered information sessions to Treasury and Justice and Community Safety and a briefing session to Territory and Municipal Services Directorates. Representatives from Community Services Directorate, Justice and Community Safety Directorate, Health Directorate and Shared Services Procurement are attending an information session on 8 June 2011.

4. Procurement functions were centralised in 2004-05 and incorporated into Shared Services in 2005-06. Directorates are required to consider the suitability of their procurements for a social procurement approach in the development of their procurement plan and Procurement Officers routinely discuss possibilities for social tendering with Directorates as part of their preliminary discussions.
5. Shared Services Procurement and the Community Services Directorate are working together on an ACT guide to social procurement and anticipate that a final version will be ready within approximately three months.
6. The criteria will depend on the requirements of the individual procurement but includes the identification of services, either holistically or in part that can be provided by those disadvantaged within the community such as those with disabilities and the long term unemployed.
7. No. All procurements are subject to a delegate approval process in any case. Select and single select procurements require Director General level approval. There is currently no plan to change the Regulation so that an exemption is not required.
8. No, consideration of social procurement is now incorporated into procurement planning. The procurement plan includes consideration of social tendering and must be approved by the delegate and, depending on the value, endorsed by the Government Procurement Board. Following a procurement process and the assessment of offers, the Tender Evaluation Report must then be approved by a financial/procurement delegate.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: 

Date: 16.4.11

By the Treasurer, Katy Gallagher MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

QUESTION ON NOTICE

Caroline Le Couteur : To ask the Treasurer

Ref: Shared Services Centre, Budget paper 4, page number 171, Shared Services Procurement

In relation to: General contracts - Social procurement circular

There are a number of socially responsible practices listed on the social procurement circular, which are to be considered as social procurement, such as fair pay for employees, appropriate staff training and development, equal opportunity employment practices, and requiring their contractors and suppliers to adhere to ethical practices – are these issues not required for all contracts, not just ones which are considered as social contracts?

Caroline Le Couteur MLA

1 June 2011

Treasurer: The answer to the Member's question is:

Yes. Probity and ethical behaviour is a key sub principle of value for money in the *ACT Government Procurement Act 2001* and all contracts require compliance with this legislation.

Under the principle of probity and ethical behaviour, one aspect is that suppliers are required to meet their employment and industrial relations obligations, which would typically include, but is not limited to, payment of remuneration, training, annual holidays, long service leave entitlements, occupational health and safety, workers' compensation, injury management (including rehabilitation), legal age of employment, discrimination and superannuation.

A social procurement however takes this requirement further by extending beyond the supplier's ethical behaviour obligations to influencing the supply chain and/or by supporting social objectives of Government by contractually obligating the supplier to incorporate behaviours beyond those required by relevant employment legislation.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: 

Date: 16.4.11

By the Treasurer, Katy Gallagher MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

QUESTION ON NOTICE

Caroline Le Couteur : To ask the Treasurer

Ref: Shared Services Centre, Budget paper 4, page number 171, Shared Services Procurement

In relation to: Optimising whole of life costs

Regarding the updated circular of October 2010 on *Optimising whole of life costs* - are agencies required to record actual whole of life costs and benefits at the end of a procurement cycle, or it is only optional?

Caroline Le Couteur MLA

1 June 2011

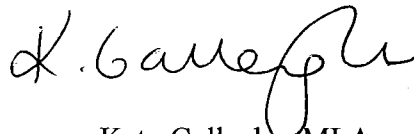
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Treasurer: The answer to the Member's question is:

No, it is optional.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: 
By the Treasurer, Katy Gallagher MLA

Date: 10-6-11



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

QUESTION ON NOTICE

MS CAROLINE LE COUTEUR MLA : To ask the Minister for Economic Development

Ref: Shared Services Centre, Budget paper 4, page number 171, Shared Services
Procurement

In relation to: Procurement process – government office building

1. Will there be a probity advisor engaged to work through the tender process?
2. Will there be a steering committee?
3. Will the steering committee comprise people with expertise in buildings?

MR BARR MLA : The answer to the Member's question is as follows:–

1. Yes, there will be a probity advisor appointed for the tender process.
2. Yes, there will be a Steering Committee appointed.
3. Yes, the Steering Committee will include expertise in buildings.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: *Andrew Barr*

Date: 15.6.2011

By the Minister for Economic Development, Andrew Barr MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

QUESTION ON NOTICE



Caroline Le Couteur : To ask the Treasurer

Ref: Shared Services Centre, Budget paper 4, page number 171, Shared Services Procurement

In relation to: Strength of procurement processes – building defects

1. New buildings generally have a 12 month defect period – that is, if something goes wrong, the builder must fix it
 - a. what are the recurring defects encountered with ACT government procured buildings, and
 - b. how do they compare to other states?

Caroline Le Couteur MLA

1 June 2011

PLEASE NOTE

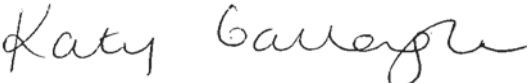
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Treasurer: The answer to the Member's question is:

- 1 (a) The Government does not keep a consolidated record of defects recorded against projects. A record of defects and their rectification is kept on individual project files. Defects are commonly associated with the type of infrastructure being delivered, i.e.: buildings would commonly have defects associated with plant and equipment installed, and / or the quality of finishes (painting etc). This type of defect is not considered to be uncommon to the building industry more generally.

- 1 (b) There is no database that would allow for the comparison of recurring defects with other states. The government has no reason to believe that the quality of construction in the ACT is different from that in other states.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: 

Date: 18-6-11

By the Treasurer, Katy Gallagher MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

ANSWER TO QUESTION ON NOTICE

Caroline Le Couteur: To ask the Chief Minister:

Caroline Le Couteur : To ask the Treasurer

Ref: Shared Services Centre, Budget paper 3, page number 84, Shared Services ICT

In relation to: ICT strategic plan and Government 2.0

1. When will the Government's ICT Strategic Plan be finalised?
2. Could you please tell us more information about the open government initiative?
3. Could you please give us more information about the scoping study on opportunities for electronic service delivery.
4. What is being planned in terms of implementation of Gov 2.0 initiatives?
5. When will there be an ICT sustainability plan?

Ms Gallagher: The answer to the Member's question is as follows:-

1. The Government's ICT Strategic Plan is at a final stage of drafting and will be taken to Cabinet before it is released. We expect it to be released in August 2011.
2. Open Government supports the three principles of transparency, participation and collaboration. Transparency encompasses "Freedom of Information" principles and the notion of Government information as a Community asset. Participation includes our process of community consultation and engagement. Collaboration refers to the partnership between Government and Community Organisations and individuals in tackling problems and taking opportunities to make our community better. The Government is committed to these principles.

Web 2.0 and social networking technology is being used by Governments around the world to support these aims. The funding in the 2011-12 Budget for an ACTGov 2.0 scoping study, online community engagement and the use of social media in the development and promulgation of Canberra Plan 2013 are significant initiatives in that direction.

3. The ACTGov 2.0 scoping study will be run from the new Government Information Office and will investigate and offer a way forward for:
 - a public Government Information portal site;
 - innovative and responsible use of Web 2.0 in the ACT Government;
 - creation of assessment metrics and review process around online community access, participation and collaboration; and
 - championing “grass roots” initiatives, apps development, tagging and crowd sourcing.

4. There are a range of Gov 2.0 related initiatives across Government now such as use of social media and electronic aids to service delivery. The scoping study will bring this together and identify what we do now and opportunities for the future. This means it is difficult to identify what will be implemented in advance of the study and Government consideration of options, including benefit/cost of possible options.

5. A draft ACT Government ICT Sustainability Plan has been circulated to directorates for comment. The finalised plan will be made available as soon as possible, but no later than the end of 2011.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: 

Date: 17.6.11

By the Chief Minister, Katy Gallagher



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

QUESTION ON NOTICE

Caroline Le Couteur : To ask the Treasurer

Ref: Shared Services Centre, Budget paper 4, page number 170, Shared Services ICT

In relation to: ICT response times

- 1) What does InTACT regard as an acceptable response time for IT issues?
- 2) Do you have any ranking system or escalation system for IT issues?
- 3) How do you decide whether to escalate to outside vendors – such as Microsoft for Office problems?

Caroline Le Couteur MLA

1 June 2011

Treasurer : The answer to the Member's question is as follows:-

1. Shared Services ICT has the following published telephone response times in the ICT Service Catalogue (<http://intact/WofG/CoS/computing/supportservices.html>):

Telephone Response

The criteria used to measure telephone response between 7.30am and 6.00pm on Public Service working days are as follows:

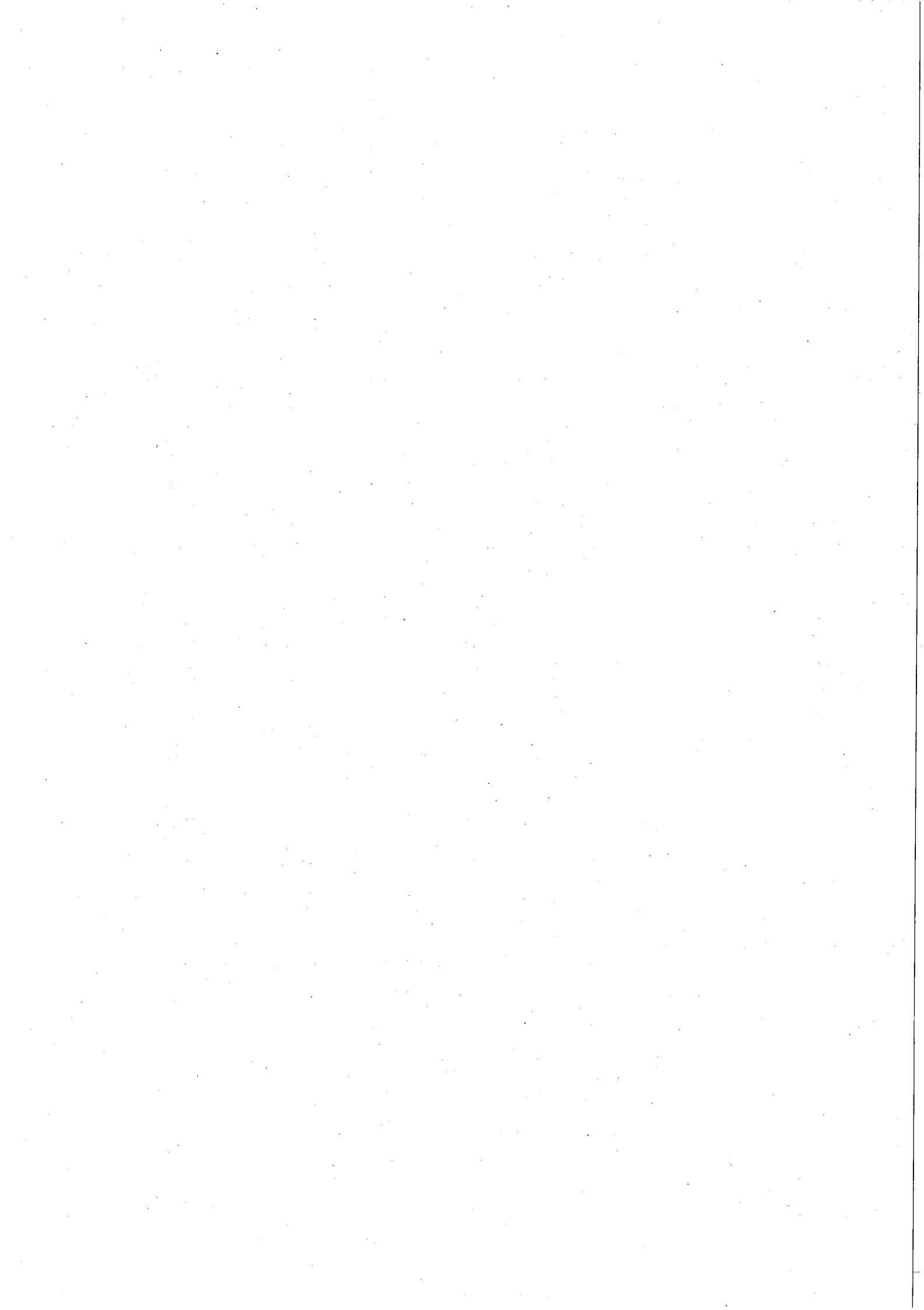
Criteria	Description	Performance Criteria
Call Pick-Up Time (automated phone menu)	The average period of time it takes for a customer call to reach an automated phone menu	≤ 10 seconds
Call Pick-Up Time (live staff member)	The average period of time it takes for a customer call to reach a live staff member	≤ 30 seconds
Abandon Rate	The percentage of calls terminated by the customer prior to being answered by a live staff member	$\leq 10\%$
Closure on First Call	The percentage of customer calls closed (fully resolved by level 1 support) on the initial call	$\geq 70\%$

Email Response

Service desk officers in Shared Services ICT constantly monitor issues raised by email and seeks to close $\geq 70\%$ of them (fully resolved by level 1 support) on the initial email.

Where issues raised by phone or email cannot be resolved by the service desk officer immediately, they are escalated to an on-site visit (level 2 support) or for deeper investigation by one of the technical teams (level 3 support).

Shared Services ICT seeks to resolve level 2 and 3 support in accordance with the priority matrix outlined in the response to Question 2.



2. Shared Services ICT has an incident management process in place and aims to respond to issues as soon as they become aware of them. Upon notification of a service request to the Service Desk, ICT will immediately open a case, identify and classify the request in accordance with the priority matrix outlined below.
(<http://intact/WofG/CoS/computing/supportservices.html>)

Issues are escalated based on an assessment of impact and urgency.

Priority Level

Priority Rating	Priority Classification	Description	Target Time for Resolution	Target Performance Criteria
1	Immediate	Usually indicates a major/significant incident OR loss of a WhOG or critical business application OR desktop services. Significant disruption to user accounts and related security risks.	4 hours	90%
2	High	Loss of a business application or desktop services. Affects one business section, front counter staff, staff interviewing clients or staff preparing urgent Cabinet or Assembly material that is required that day.	8 hours	90%
3	Medium	Affects a single client. The client does not have access to other equipment/systems and cannot continue to operate. No immediate impact on significant business processes.	3 business days	80%
4	Low	Affects a single client. The client still has access to other equipment/systems and can continue to operate. No immediate impact on significant business processes.	5 business days	80%
5	Scheduled	A standard request that will normally occur in the future. No immediate impact on significant business processes.	8 business days	80%
6	Unscheduled	A standard request that will normally occur in the future.	As resources permit	80%

3. Shared Services ICT escalates to outside vendors if internal expertise is unable to resolve issues or if vendor equipment or applications are considered to be the cause of the fault. This is investigated and identified on a case by case basis.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: 

Date: 16.4.11

By the Treasurer, Katy Gallagher MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2011-2012

QUESTION ON NOTICE

Caroline Le Couteur : To ask the Treasurer

Ref: Shared Services Centre, Budget paper 4, page number 170, Shared Services ICT

In relation to: ICT hardware replacement processes

- 1) When it is decided to upgrade a computer cpu unit, what consideration is given to the options of replacing just the cpu unit rather than the cpu unit and the peripherals (mouse, screen, keyboard)?
 - a) Are user agencies involved in the decision?
- 2) Does SSICT allow users to replace mice, keyboards and screens, or must SSICT staff do this?
- 3) When hardware such as computer monitors and keyboards are replaced, what consideration is given to:
 - a) Whether the equipment was still useable?
 - b) Long-term whole of life cycle considerations including greenhouse gas emissions?
 - c) The disposal of the still functional items, and determining whether there are ways or places that they can be reused?
 - d) Cost analysis of whether it is better to only replace dysfunctional hardware versus replacing all hardware throughout a department or agency at once?
 - i) Can this cost analysis be made available?
- 4) How were the monitors, keyboards and PCUs from the recent upgrades disposed of?

Caroline Le Couteur MLA
1 June 2011

Treasurer: The answer to the member's question is as follows:

- 1) At the time of making the business decision to replace peripherals at the same time as CPUs in the current refresh program, agencies were informed of the savings that were expected through this method. These savings were put forward through both CFO forums and efficiency dividend submissions. Shared Services ICT will review the lifecycle and packaging options again in the 2011-12 financial year as the next refresh program commences.
- 2) As peripherals are currently replaced as part of a bundle by Shared Services ICT, the issue of Directorate staff replacing peripherals has not arisen. This will be considered in the review of lifecycle and packaging options referred to in 1) above.
- 3)
 - a) Over 95% of hardware replaced after four years in the current refresh program is still useable.
 - b) The majority of energy in the life of a PC is consumed in its manufacture, delivery and disposal. This was one of the reasons why Shared Services ICT extended the useful life of desktop computers and monitors to four years. The draft ACT Government ICT Sustainability Plan sets minimum mandatory environmental standards for the purchase of ICT equipment and consumables posing significant environmental risk or impact.
 - c) Over 95% of replaced hardware is sold for re-use through the ACT Government's ICT disposal broker or, in a small number of cases, is donated for re-use at no cost for social policy reasons (e.g. to not-for-profit organisations). The remaining hardware cannot be re-used and is disposed of through an ISO14001 accredited recycling company.
 - d) The cost model for the current refresh program was developed in 2009-10 and represented an estimated saving to government of approximately \$0.7m pa, compared to our previous desktop rental arrangements. A new cost model will be developed for the next refresh program in 2011-12.
- 4) See 3 c) above.

Approved for circulation to the Standing Committee on Estimates 2011-2012

Signature: 

Date: 14.6.11

By the Treasurer, Katy Gallagher MLA