



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY
SELECT COMMITTEE ON ESTIMATES 2012-2013

ANSWER TO QUESTION ON NOTICE



CAROLINE LE COUTEUR : To ask the Treasurer

[Ref: Shared Services Centre, Budget Paper 4, page 176; Shared Services ICT]

In relation to : **Government ICT Security**

1. Other than the successful attack on the externally hosted JACS website, what other security breaches were there in the last financial year, if any?
2. How does Shared Services differentiate the severity of threat posed by different kinds of attacks it tracks? What categories does it use?
3. Please breakdown, by the categories above, the "over one million" attacks successfully repelled over nine months, as reported in the Auditor General's report*.
4. Are there any new funds in the Budget to implement the Auditor-General's recommendations? If so, where are these in the budget? If not, how will Shared Services be able to implement the recommendations?
5. Given how few of the ACT ICT systems now have a mandatory security plan, or a threat and risk assessment, how will Shared Services implement these requirements?
6. Will Shared Services wait until the recommendations have been implemented before auditing with direct testing any government information systems? Or will it test systems both before and after implementing those recommendations?

* *Whole-of-Government Information and Communication Technology Security Management and Services-*
<http://www.audit.act.gov.au/auditreports/reports2012/Report%202012%20Information%20Security.pdf>

Treasurer : The answer to the Member's question is as follows:-

Please refer to the answer for question on notice E12-210 as this question is duplicated.

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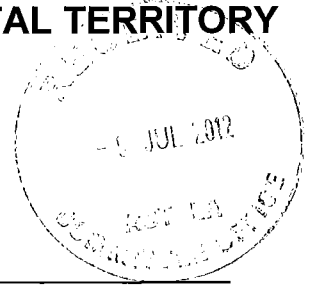
Date: 15.7.12

By the Treasurer, Andrew Barr MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY
SELECT COMMITTEE ON ESTIMATES 2012-2013

ANSWER TO QUESTION ON NOTICE



CAROLINE LE COUTEUR: To ask the Treasurer

Ref: Shared Services Centre, Budget Paper 4, page 180, Output 4.1 – Shared Services Finance

In relation to: Business Activity Statements completed in accordance with ATO deadline, Fringe Benefits Tax Returns submitted to the ATO in accordance with ATO deadline.

The target for each of these key performance indicators is 95%.

1. Why was Shared Services Finance unable to meet the ATO deadlines in 100% of cases?
2. Is the government is subject to fines and penalties for failing to meet these deadlines?

Treasurer : The answer to the Member's question is as follows:–

1. These are not reflective of the actual outcomes for the year-to-date of the full financial year. These targets are set at 95% as at times, Shared Services Finance is not always able to control all the information required to submit returns on time to the ATO. Potential unforeseen problems may occur from time to time and result in a late Business Activity Statement lodgement of monthly returns such as ATO portal temporary closures. For 2011-12, the final result for both these targets are 100%.
2. All Fringe Benefits Tax Returns and Business Activity Statements have been lodged on time during 2011-12, there have been no penalties or fines issued to the Government by the ATO.

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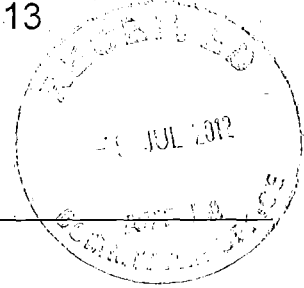
Signature: 

Date: 6.7.12

By the Treasurer, Andrew Barr MLA

**LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY**

SELECT COMMITTEE ON ESTIMATES 2012-2013

ANSWER TO QUESTION ON NOTICE**CAROLINE LE COUTEUR: To ask the Treasurer**

[Ref: Shared Services Centre, Budget paper 4, page number 181]

In relation to: **ACTPS Workers' Compensation and Work Safety Improvement Plan**

1. I note that \$814k funding for the "Work Safety Improvement Plan" has been re profiled from 2011-12 to 2013-14. The funding to develop the Plan was jointly provided to Shared Services Centre and Chief Minister and Cabinet Directorate in the 2011-12 budget. Given that the whole of government Workers' Compensation and Work Safety Improvement Plan was issued in February 2012 and is available on the Shared Services Intranet, could you please explain why funding for this initiative has now been re profiled to 2013-14?
2. How will this funding be utilised?

Treasurer : The answer to the Member's question is as follows:-


1. Following the launch of the ACTPS Workers' Compensation and Work Safety Improvement Plan, Shared Services worked with CMCD and Directorates to:
 - scope roles and responsibilities under the new model;
 - commence training and skill development of staff; and
 - review all open workers compensation cases across government.

In April 2012 case managers from Directorates were collocated within a single location at 221 Canberra Avenue. Recruitment activity was also undertaken to fill vacant positions within the teams.

The funding of additional staff, through the \$814k did not commence till after this preliminary work was completed.

2. The funding Shared Services was allocated towards this initiative was targeted at staffing to provide additional resources to bed down the new case management model and to manage cases and workloads within the new framework to achieve better outcomes for injured workers. As the vast majority of this expenditure will be realised from July 2012 onwards, the two years of funding has been rolled over to commence in July 2012.

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Signature: 

Date: 6.7.12

By the Treasurer, Andrew Barr MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY
SELECT COMMITTEE ON ESTIMATES 2012-2013

ANSWER TO QUESTION ON NOTICE



CAROLINE LE COUTEUR: To ask the Treasurer

[Ref: Shared Services Centre, Budget paper 3, page number 177]

In relation to : **Cloud computing**

In answer to QON 2343, which asked questions with respect to the Government Information Office, the Chief Minister advised that, "*Related work is progressing on a number of fronts with collaboration between the Government Information Office and Shared Services and other stakeholder agencies. This includes an external review by Shared Services of opportunities in the ACT Government for efficiencies through the adoption of cloud computing.*"

1. Have the results of this review yet come in? If so, can you make them available?
2. If not, why is money being expended on the following three initiatives, prior to receiving the results of the external review with respect to cloud computing?
 - a. Data Storage Infrastructure;
 - b. Whole of Government Digital Network;
 - c. Existing Data Centre Upgrade
3. How has Shared Services ICT ensured funding for the above three initiatives will enable and not result in difficulties for any potential transition to virtualisation or 'cloud computing'?

Treasurer : The answer to the Member's question is as follows:--

1. This review is still underway.
2. The cloud computing review mentioned is an early first step in identifying opportunities for improved use of cloud computing by the Territory, and in developing strategies to effectively manage the use of cloud services where appropriate. It will in turn influence subsequent ICT planning work and future projects.

The projects listed have already factored in current ICT trends such as the increasing prevalence and usage of cloud computing, increases in virtualisation and Directorates changing demands as part of their planning phase as far as has been practicable, while still responding to what are real and pressing needs for increased ICT capacity to support the Territory.

3. a. Data Storage Infrastructure

This work will support ICT infrastructure modernisation efforts such as increases in virtualisation, server density and automation. All of which are valuable precursor steps to possible future increases in cloud services adoption. The approach being taken is as flexible and future proof as possible to support changing technology trends such as cloud computing, while also addressing the more immediate needs presented by the increasing demand for ICT storage and associated services within the Territory.

b. Whole of Government Digital Network

The ACT Government Network components addressed under this initiative would still be required with increased virtualisation rates or instances of cloud adoption.

c. Existing Data Centre Upgrade

This initiative is focussed on short term maintenance of existing facilities to ensure continuity of service while longer term strategies are progressed and would not impact any future transitions.

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Date: 5.7.12

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LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

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ANSWER TO QUESTION ON NOTICE



CAROLINE LE COUTEUR: To ask the Treasurer

Ref: Shared Services Centre, Budget paper 4, page number 177, output class 2.1

In relation to: procurement process for big construction contracts, and recent safety problems with construction in the ACT.

1. How does the government assess safety and employment practices of contractors before contracting them on government projects, how are these factors weighed against price, and what are the other priorities that are considered.
2. Please provide a list of the recent construction tenders and whether the winning companies were also the companies offering the cheapest price.
3. Has Shared Services found it is cheaper companies that also have problematic employment practices, such as sham contracting? What actions are you taking to prevent this, and how do you checking the kind of labour that a company uses before you hire them?
4. Kenoss construction was a company involved in some recent safety incidents. What due diligence did the government undertake before employing Kenoss, particularly regarding its safety systems and culture?
5. Can you provide detail on how the Majura Parkway construction tender will be structured, and what weight it will give to safety and employment practices?

TREASURER: The answer to the Member's question is as follows:—

1. All tenderers for construction-related services and works above set value thresholds must be prequalified with the ACT Government. Therefore, the first assessment the Government makes in relation to contractors for large-scale construction projects is the prequalification application. When applying for prequalification, applicants must provide evidence that they meet a range of criteria, including organisational structure, financial capacity, and second- or third-party certification of quality management, environmental management and workplace health and safety management. Organisations that do not meet all requirements will not receive prequalification and will not be eligible for consideration for any tenders they submit. Contractors must be prequalified for works with a value of \$500,000 or more and prequalification is for 12 months. Consultants (for example, engineers, superintendents and architects), must be prequalified where the fee for work is \$50,000 or more and prequalification is for 18 months.

For projects between \$200,000 and \$500,000 in value, for which prequalification is not automatically required, the risks of the project, including safety and employment relations risks, are assessed on a case by case basis in the procurement planning stage and appropriate evaluation criteria are developed. For all projects, tender responses are assessed against the given evaluation criteria, and past performance and referee reports are used to assess the performance of tenderers, including in the areas of safety and employment practices.

The tender process for individual projects involves issuing a request that specifies the requirements of the procurement and the criteria against which tenders will be assessed. In addition to cost, criteria include such things as: a submitted program of work that demonstrates the tenderer's understanding of the project requirements; project team experience including key personnel; technical skills; risks the tenderer perceives and how they will be managed; and past performance, including the contractor's history in relation to submission of variations claims, and documented instances of poor performance in relation to a range of criteria including safety and industrial relations.

In relation to 'weighing' safety and employment practices against cost, evaluation criteria and methodology are tailored to individual projects based on project type and risks.

2. The requested information is not in a form that would allow a response to this question in the time available. The Government does not maintain a separate record as to whether the lowest price tenderer is necessarily the successful tender. It would require manual searching of files and cross matching of tenders with information on the Contracts Register to be in a position to provide this information. This question was answered in part for E12-114.
3. The Government is not aware of contracting with any organisations against which allegations of sham contracting have been substantiated and is not aware of any correlation between price relativity and sham contracting.

The Government has several mechanisms to ensure contractors are abiding by their employment obligations:

- a) the ACT Government requires tenderers for procurements where labour is exerted to sign an Ethical Suppliers Statutory Declaration, declaring that they will comply with all relevant legislation;
 - b) ACT Government contracts require contractors to agree to comply with all relevant legislation;
 - c) The Government has introduced the *Compliance with Industrial Relations and Employment (IRE) Obligations Strategy for ACT Capital Works Projects*, which requires that all organisations undertaking 'building work' as defined in section 5 of the *Building and Construction Industry Improvement Act 2005 (Cth)* – including subcontractors and trades – must be certified with Shared Services Procurement as compliant with their industrial relations and employment obligations; and
 - d) Contractors must submit a Statutory Declaration with each claim for payment, declaring that all employees and subcontractors have been appropriately paid.
4. Before contracting with Kenoss, the Government undertook due diligence as for other contractors, including prequalification and reference to past performance.
 5. The tender for construction of Majura Parkway is only open to organisations that are prequalified at the highest level for construction of roads and bridges. In order to be prequalified at this level, organisations must have full third party AS/NZS ISO certification for their safety, environmental and quality management systems. In

relation to employment practices, all organisations tendering for work on ACT Government construction sites must now be certified as compliant with all industrial relations and employment legislation.

As well as this, management of work health and safety is an individual item in the evaluation criteria for this project and will therefore be considered separately. Tenderers must be accredited under the Australian Government Building and Construction OHS Accreditation Scheme, established by the *Building and Construction Industry Improvement Act 2005*, at the time of tender close.

The Majura Parkway is using NSW Road and Maritime Services specifications, which require regular auditing by the superintendent throughout the project. The Commonwealth Government will also audit on several occasions to ensure the contractor's system is being implemented as per the AS/NZS ISO certification.

Safety is not a weighted criterion for this project's tender. Rather, the RFT requires tenderers to meet the following mandatory criterion (Yes/No assessment): 'Accreditation under The Australian Government Building and Construction OHS Accreditation Scheme', and the following threshold criterion (acceptable/unacceptable risk assessment): 'Demonstrated ability (to the satisfaction of the Territory) to proactively manage Work Health Safety and Rehabilitation (WHS&R), experience and suitability of WHS&R site management system including past performance related to safety including Serious Claims, Incidence and Frequency Rate (serious claims per million hours worked) for financial year 2011/2012.'

Approved for circulation to the Select Committee on Estimates 2012-2013

Signature: 

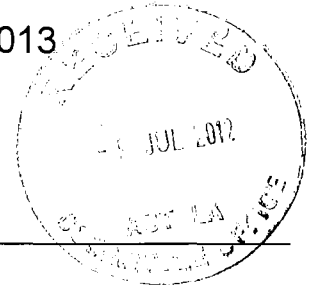
Date: 13.7.12

By the Treasurer, Andrew Barr MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY
SELECT COMMITTEE ON ESTIMATES 2012-2013

ANSWER TO QUESTION ON NOTICE



CAROLINE LE COUTEUR: To ask the Treasurer

[Ref: Shared Services Centre, Budget paper 4, page number 182]

In relation to: **Shared Services Operating Statement – Supplies and Services**

Shared Services ICT has a "Consult IT" Panel in place for the provision of information technology specialists and that this contract expires on 1 November 2012. The ACT Contracts Register shows the total expected value of this panel over its life of 3.5 years is \$10m. Could you please advise:

1. What was the actual cost of using this panel during the 2011-12 financial year?
2. What is the budgeted cost of using this panel during the 2012-13 financial year?
3. Why is Shared Services ICT making extensive use of consultants as opposed to engaging staff in a full time capacity?
4. Noting you are intending to convert some of these contractors to staff during 2012-13, what will be the new staffing requirements and what will be the remaining value of the panel?
5. When utilising suppliers from this panel arrangement, do you ask for quotations for specified work, or only approach one panel member for a quotation?
6. Prior to expiry of this panel arrangement will you be going back to market for a similar panel and what procurement method do you expect to use for this and how do you intend to demonstrate value for money in any procurement process?

Treasurer: The answer to the Member's question is as follows:-

- (1) Over the 2011-2012 financial year, based upon reported financial information from Shared Services ICT Finance, \$845,000 has been expended on consulting services through the Consult IT panel.
- (2) The panel does not have a budgeted cost per financial year, only an overall expected value for the term of the contract. The Government Procurement Board approved a limit of \$10 million as the total expenditure, including all extension periods, through the Consult-IT panel arrangement.
- (3) The consultants engaged under the Consult IT panel provide specialist services. These specialist services are normally short term engagements with clearly defined deliverables.

- (4) The Consult IT Panel was established to provide short term consultancy services. The provision of general service labour hire contractors is performed under an alternate contracting arrangement.
- (5) Procurement Circular 2009/18 provides the conditions of use of a panel arrangement established under a free approach to market, which was the way in which the Consult IT panel was established. The procurement circular advises that in this instance the Territory does not need to apply procurement thresholds on the number of quotes required. The user guide produced by Shared Services ICT advises Territory entities that to ensure best value for money, a number of quotations should be sought.
- (6) The Consult IT panel has two 2 year extensions available. The panel has recently been re-opened allowing for new entrants to be brought onto the panel. Should a decision be made to establish a new panel, this activity would be conducted via an open market process.

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Signature: 

Date: 6.7.12

By the Treasurer, Andrew Barr MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY
SELECT COMMITTEE ON ESTIMATES 2012-2013

ANSWER TO QUESTION ON NOTICE



CAROLINE LE COUTEUR: To ask the Treasurer

[Ref: Shared Services Centre, Budget Paper 4, Page 176, Shared Services Human Resources]

In relation to: **Potential duplication of Human Resources services**

1. What modelling has been undertaken to determine whether human resource activities undertaken by Shared Services are duplicated within Directorates?
2. What modelling has been done to show whether Share Services Human Resources has been able to provide more cost-effective service to specific Directorates or agencies rather than keeping HR 'in house', administered by staff within the agency?
3. Have you investigated the cost-effectiveness of the Legislative Assembly administering its own HR services, compared to the HR services provided to other agencies through Shared Services and why the Legislative Assembly has been able to provide the service on a cheaper basis than Shared Services?
4. If not, do you have any plans to investigate any duplication and related potential savings, and when will this be done?

Treasurer : The answer to the Member's question is as follows:-

1. In 2010-11 the Expenditure Review and Evaluation Committee undertook a review of business process in Shared Services HR. The review undertook an initial analysis of business practices which was followed by a more detailed four month focus which was completed in late 2011. The review identified further areas of reform and savings of \$4.5 million over two years covering Shared Services Finance and HR. The efficiencies sought in 2011-12 have been achieved and the 2012-13 targets are well on track.
2. When Shared Services was established the Human Resource unit was required to achieve cost savings targets. These targets were savings to government in delivering a more effective service delivery model for the HR functions moved to Shared Services. Shared Services HR has met all those targets and delivered further efficiencies and saving to the Government including the current progress against the \$2.8 million savings identified through the Expenditure Review and Evaluation Committee.
3. No investigation of the HR services administered in house by the Legislative Assembly has been undertaken by Shared Services.

4. Shared Services will seek to review the HR services as administered by the Legislative Assembly and make comparisons with the services undertaken by Shared Services during 2012-13.

Approved for circulation to the Select Committee on Estimates 2012-2013

Signature: 

Date: *13.7.2012*

By the Treasurer, Andrew Barr MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY
SELECT COMMITTEE ON ESTIMATES 2012-2013

ANSWER TO QUESTION ON NOTICE



CAROLINE LE COUTEUR: To ask the Treasurer

Ref: Shared Services Centre, Budget paper 4, Page 179, Output 2.1 Shared Services Procurement

In relation to: Proportion of tenders available to potential tenderers in electronic format

Provision of tender documents in electronic form saves tenderers considerable time, given that they are able to copy schedules that are required to be completed as part of tender responses, rather than retyping.

1. The target for this KPI for 2012-13 is >50% -- why is this not higher, given the government's desire to reduce red tape on business?

TREASURER: The answer to the Member's question is as follows:—

This Accountability Indicator was introduced into the Budget this year.

Currently just under 50 per cent of tenders are downloadable from the Shared Services Procurement website; these are mostly goods and services tenders. Tender documents, particularly those for capital works projects, can be large and complex and when created in electronic format the files could be costly for tenderers if placed on SSP's website. Tenderers may also find it onerous or difficult to download and store and/or print the documents.

Construction tenders are often provided electronically in PDF format on CDs for potential tenderers to collect or receive by mail. The RFT itself is issued as a hard copy to avoid risk of changes to the documents if issued electronically.

e-Tendering is being investigated and if implemented will allow a significant increase in the target for this indicator.

Approved for circulation to the Select Committee on Estimates 2012-2013

Signature: *Andrew Barr*

Date: 6.7.12

By the Treasurer, Andrew Barr MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2012-2013

QUESTION ON NOTICE



CAROLINE LE COUTEUR: To ask the Treasurer

[Ref: Shared Services Centre, Budget Paper 3, Page 178]

In relation to: **Extension of Mobile Device Capabilities**

1. How will a mobile device management system increase workforce productivity?
2. Could you please explain what these efficiencies are expected to be in dollar terms and how these savings have been factored into this initiative?
3. Doesn't the use of mobile devices to access work emails, and connection of home computers to government networks actually encourage staff or give staff the expectation that they are expected to work longer hours?
4. Does this funding include the costs of a) updating and b) testing business continuity and disaster recovery plans?
5. Does this funding include the costs of putting security software onto mobile devices, so that if they are lost, the information that they contain cannot be retrieved.

Treasurer : The answer to the Member's question is as follows:—

1. Provision of the mobile device management system enables Directorates to realise a number of savings and efficiencies, whilst continuing to enable the ACT Government to deliver against its ICT strategies. Examples include:
 - improving staff efficiency and reducing environmental impacts through paperless meetings;
 - improving staff efficiency and productivity through access to a number of existing business applications via mobile devices;
 - improving availability of information to staff through access to intranet and shared network drives from mobile devices; and
 - a reduction in overall support costs for mobile devices due to a standardised model.
2. Efficiency gains would be realised by Directorates at the point of application. The extent of efficiency gains would be dependent upon specific application of the technology. Our benefits realisation modelling conservatively anticipates that a 30 minute saving per week, per user, assuming a take up of 1500 users and an hourly employee cost of \$30 represents \$1m per annum of work effort that can be put to more productive use. There is a probability that the extension of mobile device capabilities will result in a reduction of laptops or netbooks, but these reductions have not been quantified.

3. The ACT Government encourages a culture of work/life balance and provision of mobile device services are aimed to provide workplace flexibility rather than encourage longer working hours.
4. a) Yes, provision has been made for hardware and software upgrades in the cost model.

b) No, a business continuity and disaster recovery plan does not yet exist for this service.
5. Yes

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Signature: 

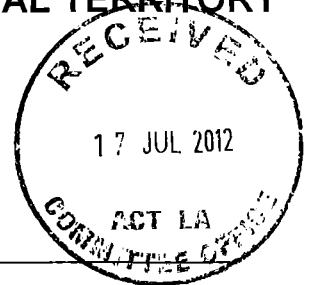
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By the Treasurer, Andrew Barr MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY
SELECT COMMITTEE ON ESTIMATES 2012-2013

ANSWER TO QUESTION ON NOTICE



CAROLINE LECOUTEUR: To ask the Treasurer

Ref: Shared Services Centre, Budget paper 4, page number 176; Shared 'services ICT

In relation to : **Government ICT Security**

1. Other than the successful attack on the externally hosted JACS website, what other security breaches were there in the last financial year, if any?
2. How does Shared Services differentiate the severity of threat posed by different kinds of attacks it tracks? What categories does it use?
3. Please breakdown, by the categories above, the "over one million" attacks successfully repelled over nine months, as reported in the Auditor General's report*.
4. Please outline any tests or assessments of internal threats to information security Shared Services has conducted.
5. Are there any new funds in the Budget to implement the Auditor-General's recommendations? If so, where are these in the budget? If not, how will Shared Services be able to implement the recommendations?
6. Given how few of the ACT ICT systems now have a mandatory security plan, or a threat and risk assessment, how will Shared Services implement these requirements?
7. Will Shared Services wait until the recommendations have been implemented before auditing with direct testing any government information systems? Or will it test systems both before and after implementing those recommendations?

Treasurer : The answer to the Member's question is as follows:-

1. In 2011-12 there were three other successful attacks on externally hosted websites, one resulting in defacement and the other two in cross site scripting attacks. A Cross Site Scripting attack is one which tries to get users to go to suspicious websites by offering products, in these cases software and medicinal products.
2. The scoring is based purely on the Common Vulnerability Scoring System (CVSS) to rate vulnerabilities/severity of attack which is preset in the Intruder Prevention System reporting module and is explained hereunder:

CVSS is a vulnerability scoring system designed to provide an open and standardised method for rating IT vulnerabilities. CVSS helps organisations prioritise

and coordinate a joint response to security vulnerabilities by communicating the base, temporal and environmental properties of a vulnerability.

Base represents the intrinsic and fundamental characteristics of a vulnerability that are constant over time and user environments.

Temporal represents the characteristics of a vulnerability that change over time but not among user environments.

Environmental represents the characteristics of a vulnerability that are relevant and unique to a particular user's environment.

Since the temporal and environmental properties cannot be calculated by the vendor at a specific time it is the base properties which is usually used to score and then classify vulnerability.

The base metrics used to derive the resultant score include:

- Access Vector
- Access complexity
- Authentication
- Confidentiality Impact
- Integrity Impact
- Availability Impact
- Impact Bias

Common resultant classification of vulnerability:

- HIGH - Base score of 7.0 to 10.0
- MEDIUM - Base score 4.0 to 6.9
- LOW - Base score 0.0 to 3.9

3. Reports on IPS detected web based attacks tend to be quantitative in nature using the Common Vulnerability Scoring System (CVSS) which rates the severity of the attack as high, medium, or low. This system does not take into account that the network under attack may not be susceptible to the attack being mounted. A breakdown of the attack values are:

High	-	733,700
Medium	-	468,223
Low	-	41,360

4. Shared Services ICT Security conducts vulnerability assessments of all new systems going into production on the internal network. This involves running vulnerability scanning software and "hacking" tools against the application to see that there are no vulnerabilities that would prejudice the operation of the system. It does not include any controls the system may have imbedded in it (for example a finance system has extensive audit and logging capabilities that are tested by the business owner). In addition Shared Services ICT Security regularly scans the network for vulnerabilities, servers and workstations for patching levels and follows up with the server or desktop support teams to rectify the situation. Also, legacy systems that cannot have their operating platform upgraded and pose a threat to the security of the network are quarantined in their own demilitarised zone to provide additional security and protect the network. Business systems not specifically owned or managed by Shared Services are tested by the business unit to assess any internal security features and controls. Shared Services ICT security will assist business owners specify controls that should be in place (these are the features that need to be detailed in system security plans).
5. The key recommendations apart from the whole of government electronic records management system will be addressed through existing appropriations.

6. Security Plans are a Business Unit/Directorate responsibility and as such Shared Services will promote the completion of System Security Plans with reference to the Auditor-General's Report 2011-12. Assistance will be made available to business units from Shared Services ICT to assist in the completion of new and outstanding plans.
7. Currently, all applications are vulnerability tested prior to going into production. All service and desk tops are scanned periodically for vulnerability and level of patching on the devices. Any vulnerability identified are remedied as practicable and any patch deficiencies are reported to the appropriate support area for remediation. From the Auditor General's recommendation regarding system security plans, if Directorates identify additional vulnerabilities in their applications, Shared services ICT Security will work with the Directorates to reduce or eliminate the vulnerability.

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Signature: 

Date: 13.7.12

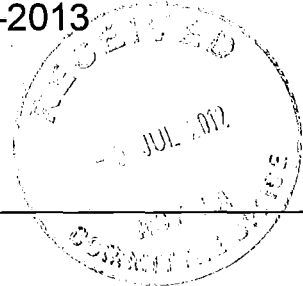
By the Treasurer, Andrew Barr MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2012-2013

QUESTION ON NOTICE



CAROLINE LE COUTEUR: To ask the Treasurer

Ref: Shared Services Centre, Budget paper 4, page number 179; Output 1.1 – Shared Services ICT

In relation to: ICT recovery plans and testing

1. Which (if any) ACT Government ICT systems do not have business continuity and disaster recovery plans? Please list if possible, otherwise, please provide an indicative outline of what services, what percentage of all services, are not covered.
2. Which if any business continuity and disaster recovery plans for ACT Government ICT system have not been fully tested, including through recovery from complete shut down?
3. Why have these systems not been fully tested?
4. Do you agree business continuity and disaster recovery plans for critical ICT Systems, such as email, are the most important to test?
5. Will the two Government Data Centres, when both are running, each be fully redundant, so that if one is turned off the other can provide all, or at least all critical, government IT services? If not, how will each data centre be related to the other?
6. Will you test any business continuity and disaster recovery plans for the new data centre?

Treasurer - The answer to the Member's question is as follows:

1. Business continuity plans for business systems are owned by the individual business unit / Directorate and it is their responsibility to ensure the plans are current and tested. The Territory operates a large number of business systems and listing every system that has business continuity and disaster recovery plans would require an extensive consultation process, that is not possible in the timeframe.

The Territory's core information technology infrastructure, email and internet services have disaster recovery arrangements which have been disaster recovery tested on upgrade and data centre shutdown occasions.

2. Shared Services supports business systems across the Territory however the responsibility for testing business continuity and disaster recovery for these systems lies with the Directorate 'owner'. Shared Services does not currently maintain a list as described in the question.

3. Responsibility for disaster recovery testing lies with the business system owners in Directorates.

Shared Services conducts data centre shutdowns annually and it is the aim at each shutdown to ensure that routine maintenance work can be performed on core data centre infrastructure. At each shut down there is a range of core infrastructure and business systems that are shut down that tests disaster recovery processes. Business systems are also shut down when major updates or enhancements need to be applied by a vendor or at a business owner's request. On these occasions systems are shut down and then restarted, therefore testing the recovery arrangements for the system.

4. Shared Services conducts regular data centre shutdowns to ensure the performance and stability of core infrastructure is maintained across all Territory information technology services. Systems such as the Whole of Government email service are tested during the implementation phase of the system upgrade. Their resilience to infrastructure failures or outages is confirmed during the data centre maintenance shut downs each year. There has also been a small number of infrastructure upgrades that impacted email services where the service has automatically converted to the alternate high availability service.
5. The high level design and migration plans will be developed during the next six months ready for the implementation of the first new data centre. All critical ACT Government business systems will continue to be supported on a high availability infrastructure.
6. Test plans and disaster recovery plans will be created as part of the design and implementation phases of the Data Centre project.

Approved for circulation to the Select Committee on Estimates 2012-2013

Signature: 

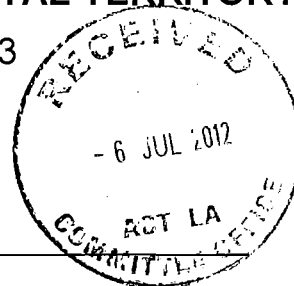
Date: 6.7.12

By the Treasurer, Andrew Barr MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY
SELECT COMMITTEE ON ESTIMATES 2012-2013

ANSWER TO QUESTION ON NOTICE



CAROLINE LE COUTEUR: To ask the Treasurer

[Ref: Shared Services Centre, Budget Paper 3, Page 178]

In relation to : **Whole of Government Identity and Access Management**

1. Please explain what this 'Identity and Access Management' service will involve.

Treasurer : The answer to the Member's question is as follows:--

Identity and Access Management brings a holistic approach to managing the lifecycle of a user and their stored data within ICT systems. It is about improving business process and business functions. Implementing an Identity and Access Management system would allow Shared Services ICT to streamline the way users are given access to ICT resources and allow for the current target of a five-day manual workflow to be replaced with an automated workflow that would also eliminate data entry errors that are inherent in any manual entry system.

The Identity and Access Management system itself is comprised of many different components and has the potential to deliver efficiencies in a number of areas; however the most immediate benefit is in the area of user commencement and cessation.

Approved for circulation to the Select Committee on Estimates 2012-2013

Signature: 

Date: 5.7.12

By the Treasurer, Andrew Barr MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY
SELECT COMMITTEE ON ESTIMATES 2012-2013

ANSWER TO QUESTION ON NOTICE



CAROLINE LE COUTEUR: To ask the Treasurer

Ref: Shared Services Centre, Budget paper 4, page number 175;

In relation to: Social Procurement

1. Can you please provide an up to date list of all current ACT government social procurement contracts?
2. Which of these current social venture projects were already established before 29 June 2011?
3. Which of these projects did the Government already have contracts with before 29 June 2011?
4. Which of these projects has the Government been involved in establishing? What role does the Government play in helping establish these social ventures?
5. How has the Spotless contract delivered up until 2012 on its social procurement requirements?
6. Why didn't the social enterprise Renewable Processes, which employs a number of people with mental illness, get the contract for the e-waste recycling?

TREASURER: The answer to the Member's question is as follows:–

1. The table below lists all ACT Government social procurement contracts with a value of \$25,000 or more.

Contract No.	Contract Description
2011.18363.210	'Hit The Floor Together' Project
18156.210	Graffiti Removal for ACT Government Assets Woden Weston
2011.14684.213	Graffiti Removal for ACT Government Assets City Region
2011.14684.210B	Graffiti Removal for ACT Government Assets Belconnen Region
2011.14684.210	Graffiti Removal for ACT Government Assets Gungahlin/Hall Region
2011.14684.214	Graffiti Removal for ACT Government Assets Inner North Region
2011.14684.215	Graffiti Removal for ACT Government Assets Tuggeranong Tharwa Region
2011.14684.212	Graffiti Removal for ACT Government Assets Inner South Region
2010.14845.210	Provision of Total Facilities Management Services
2012.17864.300	Design and Construction of the Franklin Early Childhood School
2011.16292.112	New P-6 School at Bonner

2. All of the above contracts were established after 29 June 2011. Prior to 29 June 2011, procurements processes were underway for the graffiti removal and total facilities management procurements. An RFT was issued for the graffiti removal procurement on 12 February 2011 and closed on 15 March 2011. The contracts were executed on 1 December 2011 and 1 January 2012. An RFT was issued for the total facilities management procurement on 11 April 2011 and closed on 26 May 2011. The contract was executed on 9 May 2012.

A second graffiti removal procurement was sought through a quotation process on 2 December 2011 and closed on 15 December 2011. The contract for this project was executed on 22 March 2012.

3. Prior to 29 June 2011, the Government had contracts in place for graffiti removal. The previous graffiti removal contract had social clauses that the contractor found difficult to meet. The requirements in the current contracts are drafted to be more achievable. The variation to the previous total facilities management contract added some social inclusion clauses. The new contract has significantly extended these clauses.
4. The Government has been involved in establishing all the contracts. Contracts with social benefit clauses, are not restricted to contractual arrangements direct with social enterprises, as any organisation may achieve positive social outcomes (e.g. employment of disadvantaged persons) in delivering their services.
5. From 1 July 2010, the Spotless contract was varied to include employment targets for people in the categories of indigenous, persons with a disability and public housing tenants. These key performance indicators are assessed every six (6) months and Spotless consistently exceeds the expected employment targets.
6. In June 2011, Renewable Processes were contracted by the ACT Government to recycle e-waste, on a fee for service basis. Under the National Television and Computer Recycling Scheme ("the National Scheme"), which commenced in the ACT on 15 May 2012, the Government now has free e-waste drop off points. Commercial arrangements are limited to organisations with "approved arrangements" to offer television and computer recycling under the National Scheme. The ACT Government called for tenders and DHL was successful. DHL is now accepting the e-waste under the National Scheme at no cost to the Territory. The ACT Government no longer receives or "owns" e-waste for recycling or processing; this is DHL's responsibility. Any further commercial arrangement is between the contractor and their contracted parties. In essence, the contractual arrangements between the ACT Government and Renewable Processes have been overtaken by the National Scheme.

Approved for circulation to the Select Committee on Estimates 2012-2013

Signature: 

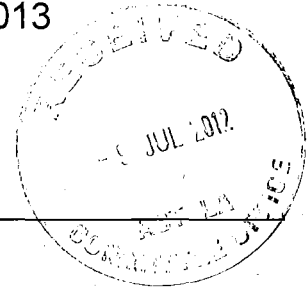
Date: 11.7.2012

By the Treasurer, Andrew Barr MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY
SELECT COMMITTEE ON ESTIMATES 2012-2013

ANSWER TO QUESTION ON NOTICE



CAROLINE LE COUTEUR: To ask the Treasurer

[Ref: Shared Services Centre, Budget paper 4, page number 182]

In relation to: **Shared Services Operating Statement – Supplies and Services**

1. Why have the costs of supplies and services increased by 15.15% between the original 2011-12 Budget and the Revised Budget Outcome for 2011-12?
2. How are you going to achieve the 10.75% reduction in supplies and services expenditure in 2012-13 given your stated reason for the increase during 2011-12 being due to increased contractor costs associated with difficulties in filling permanent ICT positions and increased ICT project activity?
3. How will you ensure the problem in 2) will not again be an issue in 2012-13?

Caroline Le Couteur MLA, 26 June 2012

Treasurer: The answer to the Member's question is as follows:–

1. The increase of \$11.569 million or 15.15% in the 2011-12 estimated outcome from the original budget is mainly due to increased contractor costs associated with difficulties in filling permanent ICT positions and increased ICT project activity. Shared Services ICT budgeted for 79 contractors in the 2011-12 Budget and as at 30 June there were 145 contractors employed in both core and project related activities.
2. The 2012-13 Budget includes the elimination of contractor numbers and related expenditure associated with one-off ICT project work that occurred in 2011-12 and the assumption that contractors working in core ICT positions will increase from 79 (as per the 2011-12 Budget) to 94 (as per the 2012-13 Budget). As Shared Services is a cost recovery organisation any additional contractor expenditure associated with ICT project work is recovered through fees charged to Directorates. It is important to note that an increase in core contractor expenditure is offset by a decrease in employee and superannuation expenditure.
3. Shared Services ICT is currently addressing this issue by :
 - increasing in the 2012-13 Budget core ICT contractor numbers from 79 to 94;
 - reviewing its labour hire arrangements; and
 - continuing to focus on permanent recruitment activity and in certain cases offer Special Employment Arrangements for those key positions.

Approved for circulation to the Select Committee on Estimates 2012-2013

Signature: 

Date: 6.7.12

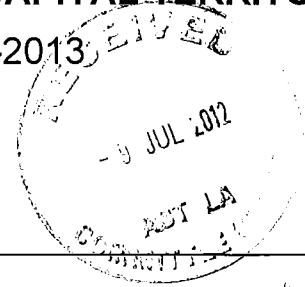
By the Treasurer, Andrew Barr MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2012-2013

ANSWER TO QUESTION ON NOTICE



CAROLINE LE COUTEUR: To ask the Treasurer

[Ref: Shared Services Centre, Budget paper 3, page number 177; Budget Paper 43, page number 177-8 - Output 3.1 - Shared Services Human Resources]

In relation to: **Upgrade/Replacement of ACT Government HRIMS (Feasibility)**

This initiative (\$1.052M in 2012-13) involves undertaking a comprehensive review to inform whether to upgrade or replace the current ACT Government Human Resources Information Management System (HRIMS) – Chris21. The review is to fully explore options for a whole of government strategy and identify critical standard human resource management processes across Directorates.

1. Given the role of SSHR and that it has been in operation since 2007-08 could you please advise why SSHR does not already have a whole of government strategy in place?
2. Will you be using this review to determine whether there is duplication of services between SSHR and Directorates, beyond duplication 'front end to our process' as mentioned in the Estimates Committee Hearing?
3. Are you intending the review to provide government with options for cost savings and/or efficiencies in service delivery?
4. Given SSHR's role could you please advise what current information/ advice that you have that provides insight into whether Chris21 is not able to provide the functionality required across government?
5. Could you please advise the breakdown of what you are budgeting to use the \$1.028M in funding for (e.g. consultant cost, etc)?
6. What time impact will this have on staff within Directorates, in terms of them meeting with SSHR and providing input into the review? Has this been costed into the budget and if so where?
7. Will this initiative include meeting with other private sector HR systems providers to research in detail what functionality their systems provide and whether this functionality is suitable for the ACT Government, or will this be excluded until you issue a specification of works through a tender process?

Treasurer : The answer to the Member's question is as follows:--

1. The current whole of government HRIMS strategies require updating which is why we are developing a new strategy and doing field work to ensure it is comprehensive and relevant to future needs. Since 2007-08 there have been significant changes to the range of HR systems available and the functions they offer. Advancements in areas such as systems integration, electronic recruitment and business intelligence tools have been significant and warrant consideration as part of looking at the future requirements of the ACTPS.
2. The review will be looking at HR systems and process currently operating across government and proposing more consistent and streamlined processes. This analysis would pick up any duplicated effort between SSHR and Directorates in respect to the HRIMS processes.
3. Refer 2.
4. A preliminary study undertaken in 2011 found that:

"... there is a weight of evidence for the ACT Government to strongly consider investment in considerable improvements to its HRIMS and associated HRIMS environment. In particular, these improvements should address the need for *business* improvement, the mitigation of business risk and the achievement of strategic business requirements."

This assessment is in addition to requests from Directorates and Unions to provide improvements such as more detailed payslips which is not possible with the current system and its configuration.

5. The following is a breakdown of resources budgeted for in the project. Some of these resources may need to be sourced externally.

Project Management	\$363,276
Business Analysis	\$688,411

6. As with other whole of government initiatives Shared Services will work closely with Directorates in a collaborative approach to ensure effective input into the review. No funding has been allocated in this budget initiative towards separately resourcing Directorate input, nor is it considered necessary at this point.
7. The preliminary study in 2011 did undertake some initial analysis of the HRIMS market. This review will build on that work and will include the preparation of a Request for Information (RFI) to gather information from industry as to what is currently in the market and it's adaptability and suitability to the ACT Government environment.

Approved for circulation to the Select Committee on Estimates 2012-2013

Signature: 

Date: 6.7.12

By the Treasurer, Andrew Barr MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY
SELECT COMMITTEE ON ESTIMATES 2012-2013

ANSWER TO QUESTION ON NOTICE



CAROLINE LE COUTEUR: To ask the Treasurer

Ref: Shared Services Centre, Budget paper 4, page number 177;

In relation to: Output Class 2.1 – Shared Services Procurement

The following contracts (tender and contract processes) were managed by Shared Services Procurement, one on behalf of Treasury Directorate and one on behalf of Territory and Municipal Services Directorate:

- Contract 2010.11561.220, "Provision of Asset Consulting Services", contract with Watson Wyatt Australia Pty Ltd trading as Towers Watson, contract period 1/4/10 – 1/4/15, Contract value \$2,350,000, procurement method utilised "Public"; and
- Contract 2011.16735.220, "Development of the Territory and Municipal Services Strategic Asset Management Framework", contract with GHD Pty Ltd, contract period 28/9/2011 – 28/12/12, Contract Value \$466,192.50, procurement method utilised "single select".

The GHD contract value is over the public tender threshold of \$200,000, yet the procurement process chosen by Shared Services Procurement was single select.

1. Why did you undertake a single select process for the GHD work?
2. Did you advise TAMS Directorate that there was an existing contract in place with an asset management specialist and attempt to vary that contract for the work, thereby reducing the risk that rates charged under the single select process might be inflated and that value for money was not achieved?
3. If not, why not?
4. Why didn't you test the market for contract 2011.16735.220 given there are other providers with similar skills and experience that could have undertaken the work?
5. What mechanisms are in place within Shared Services Procurement to ensure that Directorates are able to avail themselves of existing contracts with providers without entering into their own procurement process (for example, if a Directorate approaches Shared Services Procurement to run a cleaning procurement process, attempting to vary existing cleaning contracts that exist to cover the work that they require)?

TREASURER: The answer to the Member's question is as follows:-

1. The Territory and Municipal Services Directorate (TAMS) elected to conduct a single select process for the Strategic Asset Management Framework due to the contractor's specialist knowledge and familiarity with the required services, and their ability to deliver the services within a restricted time frame.
2. TAMS was aware of the existing contract.
3. The required services were different than provided in the other contract and needed knowledge specific to TAMS' circumstances.
4. Consideration was given to tendering to the open market; however, the TAMS delegate approved a single select approach as the services supported earlier work undertaken by GHD and, on review, an approach to the market would have been inefficient, taken too long and would have wasted TAMS' previous investment on the project.
5. Shared Services Procurement officers check if a Whole of Government contract exists and if there is not one, check the Procurement Business System and the Contracts Register for existing or upcoming contracts for the same services, and advise the relevant Directorates(s) where there is potential duplication. Project officers are also encouraged to use NSW Smartbuy and Local Government Procurement contracts where appropriate.

Approved for circulation to the Select Committee on Estimates 2012-2013

Signature: 

Date: 19.7.12

By the Treasurer, Andrew Barr MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY
SELECT COMMITTEE ON ESTIMATES 2012-2013

ANSWER TO QUESTION ON NOTICE



Ms Hunter: To ask the Minister for Territory and Municipal Services

[Ref: Budget paper 4, page numbers 103 & 104]

In relation to : Full Time Equivalent Staff in Territory and Municipal Services Directorate

1. Could you please provide the estimated staffing outcome for the 2011-12 financial year to date (by FTE). broken down by staff classification for:
 - a) Output 1.1 – Information Services
 - b) Output 1.2 – Roads and Sustainable Transport
 - c) Output 1.3 – Waste and Recycling
 - d) Output 1.4 – Land Management
 - e) Output 1.5 – Regulatory Services
 - f) Output 2.1 – Government Services

2. Could you please provide the budgeted staffing outcome for 2012-13 and the three forward estimate years (by FTE) broken down by staff classification for:
 - a) Output 1.1 – Information Services
 - b) Output 1.2 – Roads and Sustainable Transport
 - c) Output 1.3 – Waste and Recycling
 - d) Output 1.4 – Land Management
 - e) Output 1.5 – Regulatory Services
 - f) Output 2.1 – Government Services

Mr Barr : The answer to the Member's question is as follows:—

1. The following table provides a breakdown of full time equivalent (FTE) staff by output and by classification for the 2011-12 estimated outcome:

	Output 1.1	Output 1.2	Output 1.3	Output 1.4	Output 1.5	Total Output 1	Output 2.1	Total Output 2	Total
Administrative Officers	146.1	35.6	7.2	44.8	29.7	263.4	32.1	32.1	295.5
Capital Linen Service Officers							65.7	65.7	65.7
Executive Officers	3.9	4.8	2.1	4.1	1.1	16.00	2.0	2.0	18.0
General Services Officers & Equivalent		34.0		223.9		257.9	43.2	43.2	301.1
Professional Officers	27.9	4.8	0.1	4.6	0.1	37.5		0.0	37.5
Rangers				31.3		31.3			31.3*
Senior Officers	32.2	52.5	10.1	67.8	5.7	168.3	14.0	14.0	182.3
Technical Officers	2.2	21.2	0.1	44.4	8.7	76.6	8.0	8.0	84.6
Trainees & Apprentices				9.0		9.0	5.0	5.0	14.0
Total	212.3	152.9	19.6	429.9	45.3	860.0	170.0	170.0	1030.0

* The above data reflects position classifications in the ACT Government payroll system. There are a number of people undertaking ranger duties who occupy technical officer positions which are not classified as Rangers (for example four Ranger in Charge positions and two Forestry Rangers). There are also a number of people undertaking ranger duties who work part time hours.

2. Significant variations to the staffing classifications or FTEs allocated to outputs for the 2012-13 year are not anticipated. Detailed staffing estimates are compiled on an annual basis, so are not yet available for the forward years.

Approved for circulation to the Standing Committee on Estimates 2012-2013

Signature: 

Date: 11.7.12

By the A/g Minister for Territory and Municipal Services, Andrew Barr MLA.



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY
SELECT COMMITTEE ON ESTIMATES 2012-2013



ANSWER TO QUESTION ON NOTICE

MS LE COUTEUR : To ask the Minister for the Environment and Sustainable Development

Ref: Environment and Sustainable Development, BP315 1.3 d BP4 p311, Output Class 1

In relation to : TuneUp Canberra Program

- Why was the TuneUp Canberra program discontinued?
- What was learned from the program while it operated?
- Has there been a final evaluation of TuneUp Canberra? Can you provide it?
- What is the Directorate doing to encourage owners of commercial buildings to improve water and energy efficiency?

SIMON CORBELL MLA : The answer to the Member's question is as follows:-

- The TuneUp Canberra program which began in 2009, was discontinued after Round 4 (of 5) due to the low number of applications received.
- The Program was setup to facilitate a reduction in energy use and emissions, through the sponsored retrofit of commercial properties. The reduced uptake has limited the learning's gained.
- An evaluation has yet to be undertaken, as few applicants have applied to implement works to date. An evaluation will occur at the completion of final works.
- The Directorate, through Weathering the Change, has identified a number of strategies aimed at improving water and energy efficiency in commercial buildings. Initiatives include the Energy Efficiency Improvement Scheme, Green Lease policies, and the National Strategy on Energy Efficiency.

Approved for circulation to the Select Committee on Estimates 2012-2013

Signature:

3.7.12

Date:

By the Minister for the Environment and Sustainable Development, Simon Corbell, MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY
SELECT COMMITTEE ON ESTIMATES 2012-2013

ANSWER TO QUESTION ON NOTICE



MS LE COUTEUR : To ask the Minister for the Environment and Sustainable Development

Ref: Environment and Sustainable Development, BP315 1.3 d BP4 p311, Output Class 1

In relation to : Provision of Greenfield Land

Accountability Indicator (d) relates to provision of Greenfield land. Given the stated requirement of 50/50 greenfield and infill, why is there not a similar requirement for infill?

What proportion of development is infill?

What are you doing to increase the proportion of infill?

SIMON CORBELL MLA : The answer to the Member's questions is as follows:–

To answer your first question, the Government sets targets for the release of Greenfields land and has a high level of control over the planning and land release processes. While we seek a balance of a similar quantity of land for infill, the Government does not have the same degree of control over the process as the majority of the existing urban area is leased. Within established areas, there is a limited quantity of unleased land that the Government can release and this limits infill development opportunities.

In regard to your second question, according to the Australian Bureau of Statistics, the proportion of medium to high density infill units compared to all approved ACT dwellings (which includes dual occupancy and units) was 36% in 2009-2010, 54% 2010-2011, and 43% in 2011-2012 (year to date).

These figures indicate a steady rise in the number of approvals for units in medium to high-density infill over the last three years, which is pertinent to your last question.

However, further to this the Government has identified, prepared development plans and released a number of infill sites including the new area of Lawson and sites in all of the town centres. The master planning program is also pivotal and has similarly established opportunities for infill in proximity to community service and public transport.

Approved for circulation to the Select Committee on Estimates 2012-2013

Signature:

6.7.12

Date:

By the Minister for the Environment and Sustainable Development, Simon Corbell, MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY
SELECT COMMITTEE ON ESTIMATES 2012-2013



ANSWER TO QUESTION ON NOTICE

MS LE COUTEUR : To ask the Minister for the Environment and Sustainable Development

Ref: Environment and Sustainable Development, BP4 p311, Output Class 1

In relation to : New forms for notification regarding exempt development.

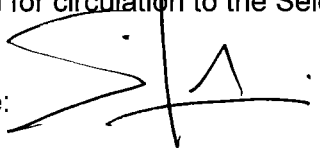
- When will the new forms for notification regarding exempt developments be in use?
- Can you please provide a copy of the new forms?

SIMON CORBELL MLA : The answer to the Member's question is as follows:-

- The new forms, Form 7A and Form 7B, are already in use with effect from 29 May 2012.
- Copies are available on the ACT Legislation Register at <http://www.legislation.act.gov.au/a/2007-24/af.asp>.

Approved for circulation to the Select Committee on Estimates 2012-2013

Signature:

 9.7.12

Date:

By the Minister for the Environment and Sustainable Development, Simon Corbell, MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2012-2013

ANSWER TO QUESTION ON NOTICE



MS LE COUTEUR : To ask the Minister for the Environment and Sustainable Development

Ref: ESDD, BP4 p311, Output Class 1

In relation to : Annual cost and revenue (BP4, P311)

- What is the annual cost to the directorate of undertaking assessment of development applications?
- What is the annual cost to the directorate of all statutory planning?
- What is the annual revenue from development applications?
- What is the annual revenue from all statutory planning?
- How does the directorate determine the cost to consumers of Development Applications and other services?
- Where are the costs tabulated and explained on the directorate website?

SIMON CORBELL MLA : The answer to the Member's question is as follows:—

As at 31 May 2012 the year to date cost to the Directorate for undertaking assessment of development applications was \$4.5 million.

As at 31 May 2012 the year to date cost to the Directorate for all statutory planning was \$9.3 million.

As at 31 May 2012 the year to date revenue collected by the Directorate for development applications was \$3.4 million.

As at 31 May 2012 the year to date revenue collected by the Directorate from all statutory planning was \$14.9 million.

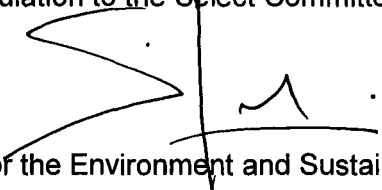
The cost of Development Applications is determined each year under the Planning and Development Act.

The costs for all statutory planning fees in 2011-12 is available in the Fees and Charges Booklet located on the ESDD website under ACTPLA publications.

Approved for circulation to the Select Committee on Estimates 2012-2013

E12-221

Signature:

A handwritten signature in black ink, consisting of a large, stylized 'S' followed by a vertical line and a smaller, more complex scribble.

Date:

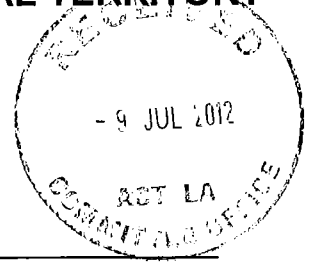
25-7-12

By the Minister for the Environment and Sustainable Development, Simon Corbell, MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY
SELECT COMMITTEE ON ESTIMATES 2012-2013

ANSWER TO QUESTION ON NOTICE



MS LE COUTEUR: To ask the Minister for the Environment and Sustainable Development

Ref: Environment and Sustainable Development, BP4 p311, Output Class 1

In relation to : Building Application

- We were informed at Estimates that: building applications lodged are a mix of both physical inspection and desktop, and that we would be informed of the exact numbers:
 - How many building applications;
 - How many were physical inspection; and
 - How many were desktop?

SIMON CORBELL MLA : The answer to the Member's question is as follows:-

As of 28 June 2012 3893 building approvals were lodged with ESDD. The figures on the number of physical inspections and desktop audits undertaken to 21 June 2012 were provided in the response to E12-72.

Statistics on building approval audits for the full year will be included in the Annual Report.

Approved for circulation to the Select Committee on Estimates 2012-2013

Signature:

A handwritten signature in black ink, appearing to be 'S. Corbell', written over a vertical line.

Date:

By the Minister for the Environment and Sustainable Development, Simon Corbell, MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY
SELECT COMMITTEE ON ESTIMATES 2012-2013

ANSWER TO QUESTION ON NOTICE



ZED SESELJA MLA : To ask the Minister for Economic Development

[Ref: Economic Development, Budget paper 4, page number 233 - 234, Output Class 1]

In relation to : Output Funding

1. What is the budgeted appropriation for the 2013-14, 2014-15 and 2015-16 year for the Outputs:
 - a. 1.2 Business Development?
 - b. 1.3 Tourism?
 - c. 1.5 Venues and Events?

ANDREW BARR MLA : The answer to the Member's question is as follows:-

1. The allocation of budget appropriation to EDD's outputs in the forward estimates has not been finalised. While the budgeted appropriation for the total Directorate for the forward estimates is known, the attribution of budget appropriation to outputs will also be impacted by the implementation plan for the 2012-13 savings initiatives for the Directorate. As outlined at the Estimates Hearing, this will be finalised following meetings of the EDD Senior Executive in July and August 2012.

Approved for circulation to the Select Committee on Estimates 2012-2013

Signature: *Andrew Barr*

Date: 6.7.12

By the Minister for Economic Development, Andrew Barr MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY
SELECT COMMITTEE ON ESTIMATES 2012-2013

ANSWER TO QUESTION ON NOTICE



Ms Amanda Bresnan MLA: To ask the Attorney-General

BP 4, p274 – Transport regulation, Road Safety

In relation to : Point to Point Speed Cameras

- a) What was the total cost of design, installation and testing of point to point speed cameras on Hindmarsh drive (broken down into categories – i.e. total pre-implementation costs)?
- b) What are the budgeted annual costs for administering the point to point speed camera?
- c) What are the expected costs of design, installation and testing of the next proposed point to point cameras (Melrose Drive)?
- d) What is the amount of revenue collected from the Hindmarsh Drive point to point camera since it commenced operation? (and please provide the time period over which this was collected)

Mr Corbell MLA: The answer to the Member's question is as follows:–

- (a) In relation to total cost of design:

Design	\$ 138,000
Installation	\$ 475,000
Temporary Traffic Management	\$ 33,000
Barriers	\$ 118,000
TOTAL COST	\$ 764,000

- (b) As the Minister for Territory and Municipal Services indicated in her answer to QON 2382, the forecast ongoing cost is \$2,200/month.
- (c) The next point to point camera is proposed for Athllon Drive (not Melrose Drive) and is expected to cost approximately \$600,000.
- (d) The point to point cameras installed on Hindmarsh Drive commenced operation on 27 February 2012. As of 30 June 2012 the Territory had received \$164,855.00 in payments for infringements issued from this site.

Approved for circulation to the Select Committee on Estimates 2012-2013

Signature:

Date:

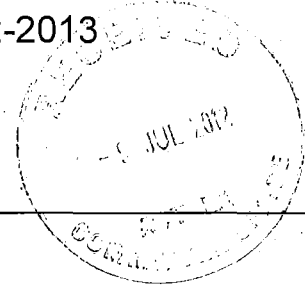
By the Attorney-General, Mr Simon Corbell MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2012-2013

QUESTION ON NOTICE



Meredith Hunter : To ask the Treasurer

[Ref: Treasury, Budget Paper 4, Page 159]

In relation to : **Contract C2009_196 – Citigroup Global Markets Australia Pty Limited - Value \$500,000 – Contract Period 17/6/10 to 16/6/2015**

1. I note that this contract is for the provision of transition management services as required to achieve an efficient transition of assets from the Existing Investment Strategy to the New Investment Strategy and to provide Derivative Overlay Program Services. Could you please advise:
 - Why this procurement process was undertaken using a 'select' method of tendering given that the total contract value exceeds the public tender threshold of \$200,000?
 - Given that there would be multiple service providers across Australia who could provide the services that will be delivered under this contract, why a public tender process was not utilised?
 - How Treasury achieved value for money in this procurement process?
 - What the budgeted costs for the Transition Manager for 2012-13 and the three forward estimate years are?

Meredith Hunter, 19 June 2012

Treasurer: The answer to the Member's questions are as follows:–

A select tender was issued to five global organisations being: Goldman Sachs JBWere; State Street; Morgan Stanley Dean Witter; Citigroup; and JPMorgan. These five firms are globally recognised within the finance and investment industry as the largest broking houses that can provide the required access to trading liquidity, market-leading global trading capability, expertise and dedicated transition management resources and technology.

An exemption from the requirement to issue a public tender was approved in accordance with section 10 of the *Government Procurement Regulation 2007* on the basis of a limited number of suitably sized and resourced suppliers able to provide the required transition management services.

The tenders were evaluated with the objective of attaining best value for money and not necessarily the lowest quoted price. The evaluation specifically took into consideration the assessment of tenders with the following weighted criteria: Organization and Business; People; Transition Management Process; Risk Management; Systems, Reporting and Administration; and Pricing.

Treasury has not utilised the services of the transition manager since the contract commencement and therefore no transition costs have been incurred to date. Any costs incurred to utilise the services of the transition manager in the future will be offset against the investment portfolio assets as part of the normal transition/transaction costs.

Approved for circulation to the Select Committee on Estimates 2012-2013

Signature: 

Date: 6. 7. 12

By the Treasurer, Andrew Barr MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY
SELECT COMMITTEE ON ESTIMATES 2012-2013

ANSWER TO QUESTION ON NOTICE



MEREDITH HUNTER: To ask the Treasurer

[Ref: Treasury, Budget paper 4, page number 159]

In relation to : ACT Treasury Modelling Capacity

1. I refer to Contract 2011.15714.220, with MACROECONOMICS.COM.AU Pty Ltd, as listed in the ACT Contracts Register (contract period 7/9/2011 to 6/9/2014):
 - a. Given that Schedule 2 of the contract refers to a technical brief that MACROECONOMICS.COM.AU Pty Ltd provided on 13 December 2010 (which would indicate that Treasury had known what services it required for a considerable period of time), could you please advise:
 - Why this procurement process was deemed as urgent;
 - Why the procurement process was undertaken on a single select basis;
 - Why the market was not tested given that there would be comparable providers throughout Australia?

Meredith Hunter

19 June 2012

Treasurer – The response to the Members' question is provided below.

1. The Procurement Contracts Register is not fully reflective of the reasons for the procurement process. The current system only allows for one reason for exemption to be selected when adding a contract to the register, in this case urgency was selected.

While the completion of the ACT Taxation Review required the modelling and advice to be provided in a timely manner, a range of factors were considered in awarding the contract under a single select process.

These factors have previously been identified in Question on Notice No 2314, asked by Ms Hunter on 3 May 2012.

Approved for circulation to the Select Committee on Estimates 2012-2013

Signature: *Andrew Barr*

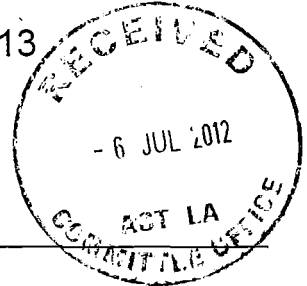
Date: 5.7.12

By the Treasurer, Andrew Barr MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY
SELECT COMMITTEE ON ESTIMATES 2012-2013

ANSWER TO QUESTION ON NOTICE



MEREDITH HUNTER: To ask the Treasurer

[Ref: Treasury, Budget Paper 3, Pages 137 & 276]

In relation to : **Fleet Leasing and Electric Vehicles**

1. I note from page 137 that government intends to reduce the motor vehicle fleet across the service by 50 vehicles on the basis that many vehicles are underutilised. I also note government's intention to introduce electric vehicles as part of its passenger fleet (page 276). Given that the fleet is to be reduced by 50 vehicles:
 - a) Could you please advise the time frame for the introduction of electric vehicles and how many of these vehicles the government intends to purchase in 2012-13 and the three forward estimates years.

Treasurer : The answer to the Member's question is as follows:-

A process to gradually introduce electric vehicles into the ACT Government's passenger vehicle fleet has commenced with one vehicle already being in service in the TAMS Directorate. It is expected that a further nine electric vehicles will be introduced into the ACT Government fleet over the course of the 2012-13 year.

There are no estimates available for the forward years as it is necessary to assess practicality and functionality for the initial purchases, before making further commitments.

Approved for circulation to the Select Committee on Estimates 2012-2013

Signature: 

Date: 5.7.2012

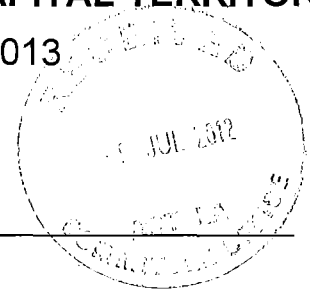
By the Treasurer, Andrew Barr MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2012-2013

QUESTION ON NOTICE



Meredith Hunter : To ask the Treasurer

[Ref: Shared Services Procurement, Budget Paper 4, Page 177]

In relation to : **Investment Management Agreement with QIC Private Capital Pty Ltd**

1. I refer to Contract 2010.15321.220 as listed in the ACT Contracts Register:
 - a) Why was QIC Private Capital Pty Ltd engaged under a single select procurement process to manage the investment of certain assets on behalf of the Territory, when the total contract value of \$1,650,000 exceeds the procurement threshold requiring government to go to public tender? How is value for money being achieved this procurement?
 - b) What is special about the services offered by QIC Private Capital Pty Ltd that could not be offered by other investment managers?
 - c) What are the budgeted costs of these services for the 2012-13 financial year and three forward estimate years?
 - d) Schedule 1 of the Contract has not disclosed the fees payable to QIC. On what basis have these fees been deemed confidential?
 - e) Schedule 2 of the contract – “Reporting” is blank. On what basis has reporting obligations been held to be confidential?

Meredith Hunter, 19 June 2012

Treasurer: The answer to the Member's questions are as follows:–

- a) Section 11 of the *Government Procurement Regulation 2007* provides that endorsed strategic procurement plans may be established for procurement activities. Strategic procurement plans must be endorsed by the Procurement Board.

The process for selecting, appointing, contracting and reviewing fund managers is provided for in the Treasury Fund Manager Strategic Procurement Plan.

In summary the Fund Managers Strategic Procurement Plan provides that Treasury, after consultation with the appointed Asset Consultant, will provide the Asset Consultant with a request and investment specification related to the investment asset class and investment product requirements. The Asset Consultant will provide Treasury a shortlist of their highest rated and recommended fund manager(s) on

each occasion an asset-class specific investment product is required. The shortlist may comprise one or more, or potentially no, recommended fund managers and their investment products.

b) The SPA property investment strategy is to provide a strong linkage with the longer-term trend in Australian long term CPI inflation. The focus of the strategy is to invest in a high-quality core portfolio of unlisted Australian retail and commercial property assets diversified by region and sector.

Treasury has implemented the property investment strategy by way of a series of property fund manager procurement processes as opportunities arose in accordance with the Procurement Board Approved Fund Manager Strategic Procurement Plan. Given the nature of unlisted property funds, and in particular the limited fund-raising periods during which investors are able to acquire units, it is important to capitalise efficiently on investment opportunities that present themselves.

The Queensland Property Fund (QPF), managed by QIC Private Capital Pty Ltd, is a large, high quality, well diversified, and highly sought after property portfolio with current assets valued at approximately \$5.8 billion, including fourteen properties, with ten prime retail centres and four major CBD office buildings with an average asset size of \$556 million.

Key characteristics of the fund include strong operational and investment asset management, retail sales across the portfolio of approximately \$4.5 billion during 2011; regional asset diversification with properties located in the ACT, NSW, VIC and QLD, strong investment performance, low management fees, low tenant vacancies, good lease expiry profile, strong fund income and tenant income diversification, attractive property valuations, attractive development opportunities, and very low levels of debt.

c) The estimated management fees in relation to the \$60 million investment in QPF for the 2012-13 Budget and forward years is \$1.6 million.

d) Section 35(1)(a)(iii) and 35(1)(a)(iv) of the *Government Procurement Act 2001* provides that part of a contract may be confidential text on the grounds that: (iii) disclosing information having a commercial value that would be, or could reasonably be expected to be, destroyed or diminished if the information were disclosed; and (iv) disclosure may be an unreasonable disclosure of information about the business affairs of a person.

e) Section 35(1)(a)(iii) and 35(1)(a)(iv) of the *Government Procurement Act 2001* provides that that part of a contract may be confidential text on the grounds that: (iii) disclosing information having a commercial value that would be, or could reasonably be expected to be, destroyed or diminished if the information were disclosed; and (iv) disclosure may be an unreasonable disclosure of information about the business affairs of a person.

Approved for circulation to the Select Committee on Estimates 2012-2013

Signature: 

Date: 6.7.12

By the Treasurer, Andrew Barr MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY
SELECT COMMITTEE ON ESTIMATES 2012-2013

ANSWER TO QUESTION ON NOTICE



Meredith Hunter : To ask the Treasurer

Ref: Shared Services Procurement, Budget Paper 4, Page 177

In relation to : Contract Number 2011.16999.115

1. I refer to the above contract with PINC Group Pty Ltd for the provision of a Principles Authorised Person as a full time position based on a 40 hour working week for 52 weeks for 2 years based in Shared Services Procurement at 16 Challis Street Dickson. The contract states that this is for the provision of specialist skills for capital works programs at Franklin ECS and Bonner Primary School. The daily rate in the contract is \$220 per hour (GST Exclusive) which equates to an annual salary of \$457,600.
 - a) Please advise why a fixed term staffing contract could not be offered for this role and how value for money is being achieved by paying a full time consultant this significant amount of remuneration per year.

TREASURER: The answer to the Member's question is as follows:–

1. The contract with PINC Group is for two years, with the total cost being \$968,000 (GST inclusive).
 - a) The skill sets required of a Principal Approved Person under the GC21 form of contracting are specialised. Shared Services Procurement would be unlikely therefore to have ready access to this skill set in the labour hire market. Where specialised skill sets are required it is commonplace to seek the services of professional service firm to provide such skills. The approach to resourcing the required skills through a professional services firm is broadly consistent with that previous undertaken for related services such as superintendencies and infrastructure commercial advisors.

The rate and quantum paid to a professional services firm is not consistent with or equivalent to an individual's salary. Individuals within a professional services firm do not typically earn a salary commensurate with the rate their employer is paid. Firms must pay various overheads and earn a commercial return well beyond their salary costs. Consequently, the comparison between a professional services fee and an individual salary is generally not valid.

The risk profile of engaging a professional services firm is typically lower than engaging an individual. The firm takes responsibility for overall service delivery rather than an individual person. These responsibilities typically extend to continuity of service and quality of work.

In addition to the two major contracts on which the consultant is working, Shared Services Procurement is receiving assistance and advice on other GC21 contracts (such as the Gungahlin Leisure Centre and the Emergency Services Authority Stations Relocation project). The consultant is also managing the team responsible for the refurbishment of the Taylor Primary School. Accordingly, the consultant is building in-house knowledge and capacity in working with the GC21 form of contract. Part of the consultant's role is to train Shared Services Procurement staff in the role of the Principals Approved Person as there is currently little expertise amongst our project managers in managing this form of contract.

Approved for circulation to the Select Committee on Estimates 2012-2013

Signature: 

Date: 13.7.12

By the Treasurer, Andrew Barr MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY
SELECT COMMITTEE ON ESTIMATES 2012-2013

ANSWER TO QUESTION ON NOTICE



Meredith Hunter : To ask the Treasurer

Ref: Shared Services Procurement, Budget Paper 4, Page 190

In relation to : Certification Processes for Shared Services Procurement

1. I refer to Contracts 2011.16417.220 and 2011.17266.220 as listed in the ACT Contracts Register:
 - a) I note that the contract for 2011.16417.220 with The Australian Institute of Property Management is not in the ACT Contracts Register. Could we please have a copy of this contract and could you please advise what the certification services were?
 - b) Could you please explain why Shared Services entered into contract 2011.16417.220 for \$150,000 for the period 5/8/11 to 31/12/11 and contract 2011.17266.220 for \$144,100 for the period 19/7/11 to 19/7/14 for what appears to be the same work?
 - c) Given that Shared Services has engaged The Australian Institute of Management under contract 2011.16417.220 and CIPS Australia Pty Ltd under contract 2011.17266.220 for what appears to be the same type of work, why were CIPS Australia Pty Ltd contracted using a single select method due to their specialist knowledge and how does this contract represent value for money?

TREASURER: The answer to the Member's question is as follows:—

1. Note, contract number 2011.16417.220 is with the Australian Institute of Project Management ("AIPM").
 - a) The public text version of the contract is attached. Contract number 2011.16417.220, with the AIPM, was for training and certification of project managers in the Infrastructure Branches, as well as corporate membership of the Institute. This certification was targeted to project officers to deliver capital works projects.
 - b) The two contracts are for different services. The contract with AIPM was for training and certification of project managers in the Infrastructure Branches, as well as corporate membership of the Institute. This certification was specifically targeted to project officers to deliver capital works projects and was not relevant to goods and services procurement officers.

Contract number 2011.17266.220, with the Chartered Institute of Purchasing and Supply ("CIPS") Australia Pty Ltd, is for certification of the Goods and Services Branch only, and is focussed on best practice procurement policies, processes, and documentation, specifically for goods and services procurement, although many of the benefits of the certification process will flow on to the Infrastructure Branches.

- c) As noted in b) above, the services were not the same. A single select process was used to procure services from CIPS Australia Pty Ltd as it is the peak organisation for procurement professionals and is the only organisation able to provide the services that were being sought.

Approved for circulation to the Select Committee on Estimates 2012-2013

Signature: 

Date: 13.7.12

By the Treasurer, Andrew Barr MLA



SERVICES AGREEMENT

Date

2011

Parties

AUSTRALIAN CAPITAL TERRITORY

**THE AUSTRALIAN INSTITUTE OF
PROJECT MANAGEMENT
ABN 49 001 443 303**

**CERTIFICATION PROCESS FOR
SHARED SERVICES PROCUREMENT**

Prepared by

Shared Services Procurement
16 Challis St
Dickson ACT 2602
Ph: 02 620 77296
Fax: 02 62075468
Ref: TV

Version

Final

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PARTIES: **AUSTRALIAN CAPITAL TERRITORY**, the body politic established by section 7 of the *Australian Capital Territory (Self-Government) Act 1988* (Cth) (**Territory**) represented by Shared Services Procurement, Treasury Directorate.

The Australian Institute of Project Management (AIPM)
ABN 49 001 443 303
of Level 9, 139 Macquarie Street, Sydney, 2000, Australia

BACKGROUND

- A. The Territory has undertaken a procurement process and has selected the Consultant to provide the Services.
- B. The Territory has agreed to purchase and the Consultant has agreed to provide the Services in accordance with the provisions of this Agreement.

IT IS AGREED by the parties as follows.

1. Interpretation

1.1 Definitions

The following definitions apply in this Agreement, unless the context otherwise requires.

Confidential Text means any text of this Agreement that, for the purposes of the Procurement Act, either party proposes should not be published and which is specified in **Item 7 Schedule 1**.

Consultant Material means all material owned by the Consultant and used for the purpose of providing the Services, including documents information and data stored by any means.

Contract Material means all material created, written or otherwise brought into existence as part of, or for the purpose of performing the Services including all reports (whether in draft or final form), documents, information and data stored by any means.

Contract Officers means, in relation to each party, the representatives whose names and contact details are specified in **Item 1 Schedule 1**, or as notified from time to time by one party to the other.

- Contract Price** means the amounts specified in, or calculated in accordance with, **Item 3 Schedule 1**.
- GST** has the same meaning as in the *A New Tax System (Goods and Services Tax) Act 1999* (Cth).
- Insurance Determination** means any relevant statutory instrument relating to public liability insurance made under the *Financial Management Act 1996* (ACT).
- Invoice** means an invoice that:
- (1) if GST is payable in respect of the provision of the Services, is a valid tax invoice for the purposes of the *A New Tax System (Goods and Services Tax) Act 1999* (Cth);
 - (2) clearly sets out details of the Services provided and of the amount that is due for payment, is correctly calculated and is in respect of Services that have been performed in accordance with this Agreement;
 - (3) is accompanied by any other details or reports required under this Agreement; and
 - (4) is rendered at the times specified in **Item 3 Schedule 1** (if any) and addressed to the Territory's Contract Officer.
- Personal Information** means information or an opinion (including information or an opinion forming part of a database), whether true or not, and whether recorded in a material form or not, about a natural person whose identity is apparent, or can reasonably be ascertained, from the information or opinion.
- Prescribed Insurer** means, in relation to:
- (1) public liability insurance, an insurer that is:
 - (a) accepted by the Australian Capital Territory Insurance Authority (**ACTIA**) for the purposes of the Insurance Determination,
 - (b) authorised by the Australian Prudential Regulation Authority (**APRA**) to conduct new and renewal insurance business in Australia, or

(c) if not authorised by APRA to conduct new or renewal insurance business in Australia, rated at A- or better by a ratings agency acceptable to ACTIA,

or any other insurer prescribed under the Insurance Determination from time to time; and

(2) other insurance, an insurer having a Standard and Poor's or Best's Rating A- or better.

Procurement Act means the *Government Procurement Act 2001* (ACT).

Services means the services described in **Schedule 2**.

Special Condition means any provision set out in **Schedule 3**.

Specified Personnel means any person named in **Item 4 Schedule 1**, or any other employee or agent of the Consultant, who is approved by the Territory from time to time for the purpose of **clause 6**.

Term means the term specified in **Item 2 Schedule 1**, and if extended, the initial term and the extended term.

Territory means:

(1) when used in a geographical sense, the Australian Capital Territory; and

(2) when used in any other sense, the body politic established by section 7 of the *Australian Capital Territory (Self-Government) Act 1988* (Cth).

Territory Information means the kind of information that:

(1) is or relates to documents, submissions, consultations, policies, strategies, practices and procedures of the Territory which are by their nature confidential;

(2) is notified (whether in writing or not) by the Territory to the Consultant as being confidential;

(3) is specified in **Item 6 Schedule 1**; or

(4) is Personal Information,

but does not include information that:

(5) is or becomes public knowledge other than by breach of this Agreement;

(6) has been independently developed or acquired by the Consultant; or

(7) has been notified by the Territory to the Consultant as not being confidential.

Territory Material means any material provided by the Territory to the Consultant for the purposes of this Agreement including documents, equipment, information and data stored by any means.

1.2 General

In this Agreement, unless a contrary intention is expressed:

(1) references to “Consultant” include any employees, agents or subcontractors of the Consultant; and

(2) references to legislation or to provisions in legislation include references to amendments or re-enactments of them and to all regulations and instruments issued under the legislation.

2. Services

The Consultant must perform the Services in accordance with the provisions of this Agreement and to a standard of care, skill and diligence expected of a person who regularly acts in the capacity in which the Consultant is engaged.

3. Term

This Agreement is for the Term unless terminated under the provisions of this Agreement.

4. Contract Price

4.1 Invoice

The Territory must pay the Consultant the Contract Price following its receipt of an Invoice and otherwise in accordance with **Item 3 Schedule 1**.

4.2 Incorrect payments

If, after payment, an invoice is found to have been incorrectly rendered, any

underpayment or overpayment will be recoverable by or from the Consultant, as the case may be, and, without limiting recourse to other available remedies, may be offset against any amount subsequently due by the Territory to the Consultant under this Agreement.

5. Ownership and use of material

5.1 Ownership of material

Ownership of:

- (1) all Contract Material, including any intellectual property rights, vests on its creation in the Territory;
- (2) all Territory Material, including any intellectual property rights, remains with the Territory; and
- (3) all Consultant Material, including any intellectual property rights, remains with the Consultant.

5.2 Licence of material

- (1) The Territory grants to the Consultant a royalty-free, limited licence to use the Contract Material and Territory Material for the Term.
- (2) The Consultant grants to the Territory a royalty-free, perpetual, limited licence to use the Consultant Material.
- (3) For the purpose of this clause, “use” includes:
 - (a) such uses as are reasonably necessary for the Territory to obtain the full benefit of the Services, including use of the Contract Material, and
 - (b) such uses as are reasonably necessary for the Consultant to undertake the Services or as otherwise agreed by the Territory,and may include supply, reproduce, publish, perform, communicate, broadcast, adapt and copy as the context requires.

5.3 Third party rights

The Consultant must ensure:

- (1) the use of any Contract Material will not infringe the intellectual property rights of any third party; and
- (2) no fees, royalties or other payments are payable in respect of any third party rights as a result of the Territory’s (or its agents’) use of any Contract Material.

5.4 Moral rights

The Consultant must, in relation to the authors of any work that comprises or forms part of the Contract Material:

- (1) use its best endeavours to include in the Contract Material an attribution of those authors; and
- (2) procure from those authors their genuine written consent for the Territory to:
 - (a) attribute the authorship of the work to the Territory or a third party where that attribution was inadvertent,
 - (b) not attribute the authorship of the author when using the work (including exhibiting or performing the work in or to the public), and
 - (c) materially alter the work in any way.

5.5 Safekeeping and preservation of material

The Consultant must ensure the safe-keeping and proper preservation of Contract Material and Territory Material in its possession or control and deliver to the Territory all Contract Material and Territory Material on the expiration or termination of this Agreement (other than copies of material that the Territory has authorised the Consultant to retain).

6. Consultant's personnel

The Consultant must:

- (1) in performing the Services, engage only persons who have the skills, training and expertise appropriate for the Services;
- (2) comply with all reasonable requirements notified by the Territory regarding the suitability and fitness of persons engaged by the Consultant for the performance of Services;
- (3) ensure the services are performed by Specified Personnel (if any) and provide replacement personnel acceptable to the Territory at no additional charge and at the earliest opportunity if the Specified Personnel are unable to perform any of the Services; and
- (4) if the Territory requires, ensure that each person engaged in the performance of the Services executes a deed of confidentiality in a form acceptable to the Territory, and provide those executed deeds to the Territory in accordance with any requirements that the Territory notifies.

7. Non-disclosure of Territory Information

7.1 Consultant's use of Territory Information

The Consultant must:

- (1) use Territory Information held in connection with this Agreement only for the purposes of fulfilling its obligations under this Agreement;
- (2) comply with the "Information Privacy Principles" set out in the *Privacy Act 1988* (Cth) as if they were provisions of this Agreement and the Consultant was a collector and/or record-keeper of the Personal Information as defined in the Act;
- (3) not transfer Territory Information held in connection with this Agreement outside the Territory, or allow any person (other than its authorised personnel) outside the Territory to have access to it, without the prior approval of the Territory; and
- (4) notify the Territory immediately if the Consultant becomes aware that a disclosure of Territory Information is required by law, or an unauthorised disclosure of Territory Information has occurred.

7.2 Consultant to protect Territory Information

- (1) Except as provided in this Agreement, the Consultant must not disclose Territory Information to any person without the prior written consent of the Territory except to the extent that the Territory Information is:
 - (a) required or authorised to be disclosed by law,
 - (b) disclosed to the Consultant's solicitors, auditors, insurers or advisers,
 - (c) generally available to the public, or
 - (d) in the possession of the Consultant without restriction in relation to disclosure before the date of receipt from the Territory.
- (2) The Consultant must take all reasonable measures to ensure that Territory Information accessed or held by it in connection with this Agreement is protected against loss, unauthorised access, use, modification, disclosure or other misuse in accordance with reasonable procedures for that purpose and that only its authorised personnel have access to Territory Information.
- (3) The Consultant must do all things necessary to ensure that Territory Information accessible to the Consultant and the Consultant's

personnel by virtue of the performance of this Agreement is not accessed, published or communicated in any way, including imposing upon the Consultant's personnel obligations of confidentiality with respect to Territory Information.

7.3 Acknowledgement of effect of Crimes Act

The Consultant acknowledges that the publication or communication of any fact or document by a person which has come to its knowledge or into its possession or custody by virtue of the performance of this Agreement (other than to a person to whom the Consultant is authorised to publish or disclose the fact or document) may be an offence under section 153 of the *Crimes Act 1900* (ACT), the maximum penalty for which is 2 years imprisonment.

8. Confidential Text under Procurement Act

8.1 Territory may make Agreement publicly available

In giving effect to the principles of open and accountable government, the Territory may disclose documents and information unless it has otherwise agreed, or is otherwise required under law, to keep the information confidential. In accordance with those principles, this Agreement may be a notifiable contract under the Procurement Act and, if so, the Territory will be required to make the text of this Agreement available to the public, including by publication on a public contracts register.

8.2 Confidential Text

If **Item 7 Schedule 1** states that this Agreement is a notifiable contract under the Procurement Act and specifies Confidential Text, the grounds on which the text is confidential are set out in **Item 8 Schedule 1**, and **clause 8.3** applies.

8.3 Territory must not disclose Confidential Text

Except as provided in this Agreement, the Territory must not disclose Confidential Text to any person without the prior written consent of the Consultant (which consent will not be unreasonably withheld) except to the extent that Confidential Text:

- (1) is required or authorised to be disclosed under law;
- (2) is reasonably necessary for the enforcement of the criminal law;
- (3) is disclosed to the Territory's solicitors, auditors, insurers or advisers;
- (4) is generally available to the public;
- (5) is in the possession of the Territory without restriction in relation to disclosure before the date of receipt from the Consultant;

- (6) is disclosed by the responsible Minister in reporting to the Legislative Assembly or its committees; or
- (7) is disclosed to the ombudsman or for a purpose in relation to the protection of public revenue.

9. Insurance and indemnity

9.1 Consultant's insurance

The Consultant must effect and maintain for the Term all insurance coverage required to be effected by it by law, public liability insurance and professional indemnity insurance in amounts not less than the amounts (if any) specified by **Item 5 Schedule 1**, and any other insurance specified in **Item 5 Schedule 1** with a Prescribed Insurer.

9.2 Indemnity

The Consultant indemnifies the Territory, its employees and agents against liability in respect of all claims, costs and expenses in relation to all loss, damage, injury or death to persons or property caused by the Consultant, in connection with the provision of the Services, except to the extent that the Territory caused the relevant loss, damage or injury.

9.3 Claims to be made good

The Consultant must, at its expense, make good the amount of all claims, loss, damage, costs and expenses the subject of the indemnity in **clause 9.2** and the Territory may deduct the amount, or any part of it, from any moneys due or becoming due to the Consultant under this Agreement.

10. Termination

10.1 Default

The Territory may terminate this Agreement, at any time by notice to the Consultant, if the Consultant:

- (1) is or becomes bankrupt or insolvent, enters into voluntary administration or makes any arrangement with its creditors or takes advantage of any statute for the relief of insolvent debtors;
- (2) fails to commence timely provision of the Services or to meet any timeframes specified in this Agreement; or
- (3) is in breach of a provision of this Agreement, where that breach:
 - (a) if capable of being remedied, is not remedied within the period specified in a notice by the Territory, or

- (b) is not capable of being remedied.

10.2 Termination for any reason or reduction of Services

The Territory may, at any time by notice to the Consultant, terminate this Agreement or reduce the Services for any reason, and in that event:

- (1) the Territory will be liable only for:
 - (a) payments under this Agreement for Services rendered before the date of termination, and
 - (b) subject to **clauses 10.2(2)** and **10.2(3)**, any reasonable costs incurred by the Consultant and directly attributable to the termination or reduction of Services, but not in respect of loss of prospective profits;
- (2) on receipt of a notice of termination or reduction, the Consultant must:
 - (a) stop work as specified in the notice,
 - (b) take all available steps to minimise loss resulting from that termination or reduction of Services, and
 - (c) continue to perform any part of the Services not affected by the notice; and
- (3) in the event of a reduction of the Services, the Territory's liability to pay the Contract Price will, in the absence of agreement to the contrary, abate proportionately to the reduction in the Services.

10.3 No prejudice

Nothing in this **clause 10** prejudices any other rights or remedies of the Territory in respect of any breach of this Agreement.

11. Dispute resolution

- (1) If a difference or dispute (**Dispute**) arises in relation to this Agreement either party may give notice to the other that a Dispute exists, which specifies details of the Dispute, and the parties agree that they will endeavour to resolve the Dispute by negotiations, or, if the Dispute has not been resolved within 28 days of the issue of the notice, undertake mediation with an independent mediator, the cost to be shared by the parties unless otherwise agreed.
- (2) Nothing in this **clause 11** will prejudice the rights of either party to institute proceedings to enforce the Agreement or to seek injunctive or urgent declaratory relief in respect of any Dispute.

12. General

12.1 General responsibilities of parties

Each party will:

- (1) fully cooperate with each other to ensure timely progress and fulfilment of the Agreement; and
- (2) act reasonably and in good faith with respect to matters that relate to the Agreement.

12.2 Conflict of interest

The Consultant warrants that no conflict of interest exists or is likely to arise in the performance of the Services and its other obligations under this Agreement and must, if a conflict or risk of conflict arises, notify the Territory and comply with any requirement of the Territory to eliminate or deal with that conflict or risk.

12.3 No employment, partnership or agency relationship

Nothing in this Agreement constitutes the Consultant, or its employees, agents or subcontractors as employees, partners or agents of the Territory or creates any employment, partnership or agency for any purpose and the Consultant must not represent itself, and must ensure its employees, agents and subcontractors do not represent themselves, as being employees, partners or agents of the Territory.

12.4 No assignment or subcontracting

- (1) The Consultant must not subcontract the performance of the Services or assign the whole or part of this Agreement without the prior written consent of the Territory. If the Territory gives its consent, the Territory may impose any conditions.
- (2) A change in the control of the Consultant or a company that controls the Consultant (except a company listed on an Australian stock exchange) is taken to be an assignment, the term "control" including the direct or indirect holding of more than 50% of the share capital of a corporation.
- (3) If the Consultant breaches **clause 12.4(1)**, the Territory reserves its rights, including requiring the Consultant to provide information regarding the proposed subcontractor's or assignee's capability to continue performing this Agreement or to provide security to ensure the proper performance of this Agreement.

12.5 Entire agreement

This Agreement comprises the entire agreement between the parties in relation to the Services and supersedes any prior representations, negotiations, writings, memoranda and agreements.

12.6 Severability

Any provision of this Agreement that is illegal, void or unenforceable will not form part of this Agreement to the extent of that illegality, voidness or unenforceability. The remaining provisions of this Agreement will not be invalidated by an illegal, void or unenforceable provision.

12.7 Variation

This Agreement may be varied or the Term extended only by the written agreement of the parties prior to the expiration of this Agreement.

12.8 No waiver

Failure or omission by the Territory at any time to enforce or require strict or timely compliance with any provision of this Agreement will not affect or impair that provision in any way or the rights and remedies that the Territory may have in respect of that provision.

12.9 Governing law and compliance with the law

This Agreement is governed by and construed in accordance with the law for the time being in force in the Territory and the parties submit to the non-exclusive jurisdiction of the courts of the Territory. The Consultant must comply with the laws from time to time in force in the Territory in performing the Services.

12.10 Notices

Any notice, including any other communication, required to be given or sent to either party under this Agreement must be in writing and given to the relevant Contract Officer. A notice will be deemed to have been given:

- (1) if delivered by hand, on delivery;
- (2) if sent by prepaid mail, on the expiration of two business days after the date on which it was sent;
- (3) if sent by facsimile, on the sender's facsimile machine recording that the facsimile has been successfully and properly transmitted to the recipient's address; or
- (4) if sent by electronic mail, on the other party's acknowledgment of receipt by any means.

12.11 Special Conditions

In the event of any inconsistency between any Special Condition and any other provision of this Agreement then, to the extent of any inconsistency, the Special Condition will prevail.

12.12 Survival of clauses

Clauses 7, 9.2 and 9.3 will survive the expiration or earlier termination of this Agreement.

SCHEDULE 1

CONTRACT DETAILS

Item 1. Contract Officers

See clauses 1.1 and 12.10

For the Territory:

Tracy Vickers
 PO Box 818 Dickson ACT 2602 or
 Level 1, Dame Pattie Menzies Building (North), 16 Challis Street, Dickson
 ACT 2602

For the Consultant:

Sheryle Moon
 Chief Executive Officer
 AIPM
 Level 9 Macquarie Street Sydney 2000
 t 02 8288 8750 f 02 8288 8711

Item 2. Term

See clause 3

From 15 August 2011 until 31 December 2011.

Item 3.. Contract Price

See clause 4

- (1) Contract Price: an upper limited of \$150,000 (GST is inclusive).
- (2) The Contract Price is payable by instalments. Invoices may only be rendered in accordance with the following.

Instalment	When Invoice may be rendered
One – AIPM Component	Prior to commencement date: <ul style="list-style-type: none"> • AIPM delivered Introduction to AIPM, RegPM Certification and CPD points. \$5k • AIPM Administration fee for EOI request process and discussion with ACT Government - \$5k • AIPM membership application-\$13,983.00 (56 candidates at \$249.70 per person) • Registered Project Manager (RegPM) Application- \$8,624.00 (56 candidates at \$154.00 per person) • Project Management Organisation (PMO) Application- \$3,300.00 <p style="text-align: right;">Invoice 1 Total = \$35,907 inclusive of GST</p>
Two -	On completion of the following milestones that include costing for:

<p>Assessor Component</p>	<ul style="list-style-type: none"> • RegPM Assessment- \$73,920.00 + GST (\$1,320.00 per assessment) • PMO Assessment- \$20,000.00 + GST <p>Invoice 2 Total = \$93,920 + GST Total Invoice inclusive of GST= \$103,312</p> <p>Invoice to be provided by the Nominated Assessor directly to ACT Government for Payment</p>
<p>Three – Assessor Component for CPPE</p>	<p>On completion of the RegPM assessment for CPPE, and the consulting service to ascertain further education or training requirements.</p> <p>Total = \$10,781 inclusive of GST.</p> <p>Invoice to be provided by the Nominated Assessor directly to ACT Government for Payment</p>

- (3) Except if otherwise stated in this Agreement, the Contract Price is:
- (a) payable within 14 days of receipt by the Territory of an Invoice;
 - (b) inclusive of GST and all other taxes, duties and charges; and
 - (c) inclusive of all disbursements, including out-of-pocket expenses incurred by the Consultant.

Item Specified
4. Personnel
See clause 6

AIPM Personnel
 Sheryle Moon, Chief Executive Officer
 Chris Mansfield, Operations & Certification Manager
 Neil Lancaster, Corporate Services Officer

Nominated Assessor: AIPM has confirmed that it will run an EOI amongst suitably qualified AIPM Assessors, who are qualified to undertake the Workplace Based, Competency Certification of all individual staff and the PMO Certification.

The Assessor responses will be provided to the ACT Government allowing them to determine the right fit for this project with ACT Government. The Nominated Assessor will be required to sign a Deed of Confidentiality with the ACT Government.

Item Other

Public liability insurance: \$5 million (in respect of each claim).

5. amounts and insurance

See clause 9.1

Item Territory Item 6 not used.

6. Information

See clauses 1.1 and 7

Item Confidential Item 7 not used.

7. Text

See clauses 1.1 and 8

Item Grounds for Item 8 not used.

8. confidentiality

of

Confidential

Text

See clause 8

SCHEDULE 2

THE SERVICES

For the purposes of the Insurance Determination, this **Schedule 2** constitutes the **Activity Schedule** (as defined in the Insurance Determination).

The Consultant must provide the Services as follows within any specified timeframes.

Item Number	Details of Services	Timeframe for Completion
1	<p>AIPM will provide an overview of the Institute, RegPM Certification levels and the ongoing maintenance of Certification through CPD points for all nominated staff.</p> <p>AIPM will ensure the Corporate AIPM Membership as well as the individual membership for the nominated staff.</p> <p>AIPM will facilitate through an EOI process the identification of suitably qualified Assessors. The EOI responses will be supplied to the ACT Government for them to make the choice of Nominated Assessor.</p> <p>The Nominated assessor chosen by the ACT government will oversee the achievement of all assessment and certification services in a controlled and scheduled timeframe and the fixed price requested.</p> <p>The Nominated Assessor will deliver the Certification of the chosen 56 candidates ranging from Certified Practising Project Practitioner (CPPP), Certified Practising Project Practitioner Manager (CPPM) to Certified Practising Practitioner Director (CPPD) certification, the CPPE certification for one staff member, as well as PMO Accreditation.</p>	15 August 2011 to 31 December 2011.
2	<p>AIPM will run the EOI for the selection of the suitably qualified Assessors who can undertake all aspects of the Certification Service Delivery – individual Certification and the PMO Certification).</p> <p>The nominated Assessor will oversee the Certification process during the 4.5 month elapsed time which has been allowed to</p>	31 December 2011

	complete individual and organisational assessments concurrently.	
3	RegPM assessment reports will be provided by the assessor to the National Support Office (NSO) at the completion of each RegPM assessment. The reports will be verified and validated by AIPM and a report will be provided on the outcome to the client.	31 December 2011
4	The PMO assessment report and recommendation will be supplied to the client.	31 December 2011

SCHEDULE 3

SPECIAL CONDITIONS

See clause 12.11

Item 1. Privacy of Personal Information

1.1 Additional privacy obligations

The following obligations are in addition to those set out in **clause 7**, and do not limit those set out in **clause 6(4)**.

1.2 Employee awareness

The Consultant must ensure that each person engaged in performance of the Services by the Consultant requiring access to any Personal Information held in connection with this Agreement:

- (1) executes a deed of confidentiality in a form prescribed by the Territory to not access, use, disclose or retain Personal Information except in performing their duties of employment or contractual obligations; and
- (2) is informed that failure to comply with this undertaking may be a criminal offence and may also lead the Consultant to take disciplinary action against the person.

1.3 Reasonable requests, directions and guidelines

The Consultant must, in respect of any Personal Information held in

connection with this Agreement, co-operate with any reasonable requests or directions of the Territory arising directly from, or in connection with the exercise of the functions of the Privacy Commissioner under the *Privacy Act 1988* (Cth) or otherwise, including the issuing of any guidelines concerning the handling of Personal Information.

1.4 Handling of complaints

A complaint alleging an interference with the privacy of an individual in respect of any Services performed by the Consultant (**Complaint**) will be handled by the Territory and in accordance with the following procedures:

- (1) if the Territory receives a Complaint it will immediately notify the Consultant of only those details of the Complaint necessary to minimise any breach or prevent further breaches of this Agreement;
- (2) if the Consultant receives a Complaint it must immediately notify the Territory of the nature of the Complaint but will only release Personal Information to the Territory concerning the complainant with that person's consent; and
- (3) after the Territory has given or been given notice in accordance with **paragraphs (1) or (2)** above, it will keep the Consultant informed of all progress with the Complaint concerning the actions of the Consultant.

1.5 Survival of Item

This Item survives the expiry or earlier termination of this Agreement.

Item 2. Changes in control of Consultant

Not used.

DATE OF THIS AGREEMENT

SIGNED for and on behalf of the)
AUSTRALIAN CAPITAL TERRITORY)
in the presence of:) Signature of Territory delegate

.....
Signature of witness Print name

.....
Print name

SIGNED by or for and on behalf of)
The Australian Institute of Project)
Management (ABN 49001 443 303)) Signature of authorised officer/
in the presence of:

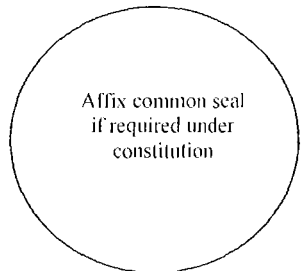
.....
Print name

.....
Signature of witness

.....
Signature of second authorised officer
*only use if Incorporated Association (see note below)

.....
Print name

.....
Print name



Note:

Date: Must be dated on the date the last party signs the Agreement or, if signed counterparts of the Agreement are exchanged, the date of exchange. Also date the cover page.

Company: Must be signed in accordance with section 127 of the *Corporations Act 2001* (Cth), for example, by 2 directors or a director and a secretary. Common seal may be affixed if required under the Consultant's constitution.

Individual: Must be signed by the individual Consultant and witnessed.

Incorporated Association: Must be signed in accordance with the Consultant's constitution, which may or may not require the common seal to be affixed. As a minimum, 2 authorised officers must sign.



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY
SELECT COMMITTEE ON ESTIMATES 2012-2013

ANSWER TO QUESTION ON NOTICE



Meredith Hunter : To ask the Treasurer

[Ref: Budget paper 4, page number 587]

In relation to : **Full Time Equivalent (FTE) employees in Shared Services**

1. Could you please provide the estimated staffing outcome for the 2011-12 financial year to date (by FTE), broken down by staff classification for:
 - a) Shared Services ICT;
 - b) Shared Services Procurement;
 - c) Shared Services Human Resource;
 - d) Shared Services Finance.

2. Could you please provide the budgeted staffing outcome for 2012-13 and the three forward estimate years (by FTE) broken down by staff classification for:
 - a) Shared Services ICT;
 - b) Shared Services Procurement;
 - c) Shared Services Human Resource;
 - d) Shared Services Finance.

Meredith Hunter, 19 June 2012

Treasurer : The answer to the Member's question is as follows:-

1.

	Finance	HR	ICT	Procurement	Grand Total
SES	2	2	4	5	13
SOA / SPOA / SITA	6	4	28	16	54
SOB / SPOB / SITB	9	13	51	30	103
SOC / SPOC / SITC	19	36	115	43	213
PA01	2	-	-	-	2
PA02	1	-	-	-	1
PA03	2	-	-	-	2
PO2	-	-	-	7	7
ASO6 / ITO2	21	55	121	15	212
ASO5	19	6	32	12	69
ASO4 / ITO1	12	95	73	6	186
ASO3	19	6	5	2	32
ASO2	8	14	-	2	24
ASO1	1	12	10	-	23
GAA / ITOT	1	1	12	1	15
BMA	-	-	-	3	3
	122	244	451	142	959

2.

	Finance	HR	ICT	Procurement	Grand Total
SES	2	2	6	5	15
SOA / SPOA / SITA	5	4	33	17	59
SOB / SPOB / SITB	10	12	55	19	96
SOC / SPOC / SITC	18	37	122	45	222
PAO1	2	-	-	-	2
PAO2	1	-	-	-	1
PAO3	2	-	-	-	2
PO2	-	-	-	2	2
ASO6 / ITO2	21	54	134	18	227
ASO5	26	18	38	15	97
ASO4 / ITO1	21	67	73	7	168
ASO3	6	29	5	3	43
ASO2	-	14	-	-	14
ASO1	1	16	1	-	18
GAA / ITOT	-	-	14	3	17
BMA	-	-	-	4	4
	115	253	481	138	987

FTE and staff allocation for future years will depend on prevailing operational requirements.

Approved for circulation to the Select Committee on Estimates 2012-2013

Signature: 

Date: 13.7.12

By the Treasurer, Andrew Barr MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY
SELECT COMMITTEE ON ESTIMATES 2012-2013

QUESTION ON NOTICE



Meredith Hunter MLA : To ask the Minister for Education and Training

Ref: Education and Training, ACT Building and Construction Industry Training Fund Authority (TFA) Statement of Intent, page 4, Special Needs

In relation to : Special Needs

1. How many people with a Disability, or special training needs, have been supported to engage in training in the last 12 months?

Chris Bourke MLA: The answer to the Member's question is as follows:—

The TFA in partnership with other associations has financially provided for 27 participants with either special training needs or who were at risk of disengagement, to engage in training.

Approved for circulation to the Select Committee on Estimates 2012-2013

Signature:

A handwritten signature in black ink, appearing to be "CBourke".

Date:

3/7/12

By the Minister for Education and Training, Chris Bourke MLA

]



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY
SELECT COMMITTEE ON ESTIMATES 2012-2013

ANSWER TO QUESTION ON NOTICE



Meredith Hunter : To ask the Minister for Education and Training

[Ref: Education and Training, Budget Paper 3, Expenditure, page 106]

In relation to : Support for CIT Year 12 Program and Students with Disabilities

1. How will this money be spent?
2. How many new student support positions will be created?
3. What will their roles be focused on?
4. Will it be to provide direct support for people with disability, mental health, with classroom support?
5. What is driving the significant over demand of year 12 programs at CIT, and is there any evidence to support the need for more proactive engagement with young people in public colleges and high schools

MINISTER Bourke : The answer to the Member's question is as follows:—

1. For the Year 12 program the funding will be used for teachers and supplementing the support program.

The funding will allow for additional resources including equipment, specialist materials, technological upgrades and software, and people. Improvements to data collection will also be made.

2. Up to two additional positions.
3. The new staff positions will support students with a disability to achieve successful academic outcomes and improve completions of courses. The positions will also assist in the assessment of the needs of students with a disability, on a case by case basis, to determine the best course of support to

INSTRUCTIONS FOR ANSWERING QUESTIONS ON NOTICES (QON):

1. QON answers **must** be lodged in signed hard copy to the Committee Office within **5 working days of when you were sent the question on notice**. Day 1 of the 5 working days is the working day immediately following the working day you were sent the question on notice. **Example:** *If you are sent the QON on Monday, you must submit the answer by close of business the following Monday.*
2. Where an answer provides a referral to sources of information in published documents, the answer should include the exact name of the document, the author and agency publishing the document, the specific page number/s, and a hyperlink to the document, if it is published on the internet.

ensure academic success. This will build on current support networks offered to all CIT students.

4. CIT offers diverse and blended learning environments. Class room support may be provided as part of this mix.
5. The Year 12 program caters for students who were unsuccessful in previous learning environments for any number of reasons including mental health issues, disability, domestic violence and drug and alcohol issues. CIT already works closely with secondary schools and colleges and supports proactive engagement with all young people to reach their academic potential.

E12-234

Approved for circulation to the Select Committee on Estimates 2012-2013

Signature:



Date: 10/1/12

By the Minister for Education and Training, Dr Chris Bourke]



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY
SELECT COMMITTEE ON ESTIMATES 2012-2013

ANSWER TO QUESTION ON NOTICE



Meredith Hunter : To ask the Minister for Education and Training

[Ref: Education and Training, CIT Statement of Intent, page 19-20

In relation to : Bruce CIT

What is the market rent for the Bruce CIT facilities that are currently used by the Canberra Raiders?

MINISTER Bourke: The answer to the Member's question is as follows:—

I refer the Member to my response to QToN No. E12-282.

Approved for circulation to the Select Committee on Estimates 2012-2013

Signature:

Date: 10/7/12

By the Minister for Education and Training, Dr Chris Bourke

INSTRUCTIONS FOR ANSWERING QUESTIONS ON NOTICES (QON):

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LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY
SELECT COMMITTEE ON ESTIMATES 2012-2013

ANSWER TO QUESTION ON NOTICE

Meredith Hunter : To ask the Minister for Education and Training

[Ref: Education and Training, CIT Statement of Intent, page 3

In relation to : Casual Staffing:

1. What is being done to reduce the numbers of casual CIT Staff, when appropriate?

MINISTER Bourke: The answer to the Member's question is as follows:—

CIT engages casual teachers, in accordance with the CIT Teacher's Enterprise Agreement, on a needs basis to meet specialised teaching requirements and peak training periods. The overall percentage of casual teachers for CIT has declined from 31 per cent in 2009 to 28 per cent in 2011. The current figure for 2012 is 21 per cent.

Approved for circulation to the Select Committee on Estimates 2012-2013

Signature:

Date:

10/7/12

By the Minister for Education and Training, Dr Chris Bourke



INSTRUCTIONS FOR ANSWERING QUESTIONS ON NOTICES (QON):

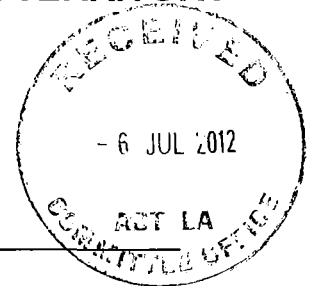
1. QON answers must be lodged in signed hard copy to the Committee Office within **5 working days of when you were sent the question on notice**. Day 1 of the 5 working days is the working day immediately following the working day you were sent the question on notice. **Example:** If you are sent the QON on Monday, you must submit the answer by close of business the following Monday.
2. Where an answer provides a referral to sources of information in published documents, the answer should include the exact name of the document, the author and agency publishing the document, the specific page number/s, and a hyperlink to the document, if it is published on the internet.



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2012-2013

ANSWER TO QUESTION ON NOTICE



Meredith Hunter MLA : To ask the Minister for Tourism, Sport and Recreation

[Ref: Budget paper 4, page number 239]


In relation to : Funding for the Canberra Capitals

1. What form of performance agreement will the Government be entering into with the Capitals and will this performance agreement be in a similar form to that in place with the Canberra Raiders and the Brumbies?
2. Will you place specifications around what the funding for the Capitals may be spent on?

ANDREW BARR MLA: The answer to the Member's question is as follows:-

1. The Performance Agreement will be similar in structure to that which exists for the Raiders and Brumbies, providing financial support to the Capitals in return for benefits such as sponsor recognition opportunities, community engagement activities and match/event delivery.
2. No. Decisions as to how funds provided by the Territory are used within the Capitals program would be the prerogative of Basketball ACT.

Approved for circulation to the Select Committee on Estimates 2012-2013

Signature: 

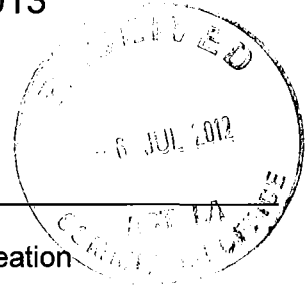
Date: 5.7.12

By the Minister for Tourism, Sport and Recreation, Andrew Barr MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY
SELECT COMMITTEE ON ESTIMATES 2012-2013

ANSWER TO QUESTION ON NOTICE



Meredith Hunter MLA: To ask the Minister for Tourism, Sport and Recreation

[Ref: Budget paper 3, page number 208]

In relation to : Pools Refurbishment Program - \$500,000 funding in 2012-13

1. Could you please advise what the refurbishment activities that will be undertaken at Civic, Tuggeranong, Manuka and Dickson Pools are?

ANDREW BARR MLA : The answer to the Member's question is as follows:-

The following projects, including price estimates, for the 2012-13 Pools Improvement Program are detailed below:

- \$300,000 - installation of new balance tanks for toddlers' pool – Manuka Pool
- \$55,000 - replacement of gym floor – Canberra Olympic Pool
- \$10,750 – paving, tiling and expansion joint repair – Dickson Pool
- \$11,400 – concrete replacement – Dickson Pool
- \$14,950 – repair of collapsed wall – Dickson Pool

Priorities are determined in accordance with the Asset Management Plans for each aquatic facility. Other minor works and repairs will be conducted during the year with the balance of the funds.

Approved for circulation to the Select Committee on Estimates 2012-2013

Signature: *Andrew Barr*

Date: 5.7.12

By the Minister for Tourism, Sport and Recreation, Andrew Barr MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY
SELECT COMMITTEE ON ESTIMATES 2012-2013

ANSWER TO QUESTION ON NOTICE



Meredith Hunter MLA : To ask the Minister for Economic Development

[Ref: Budget paper 4, page number 587]

In relation to : Full Time Equivalent Staff in Economic Development Directorate

1. Could you please provide the estimated staffing outcome for the 2011-12 financial year to date (by FTE), broken down by staff classification for:
 - a) Output 1.1 – Economic Development Policy
 - b) Output 1.2 – Business Development
 - c) Output 1.3 – Tourism
 - d) Output 1.4 – Sport and Recreation
 - e) Output 1.5 – Venues and Events
 - f) Output 1.6 – Land Strategy and Infrastructure Delivery

2. Could you please provide the budgeted staffing outcome for 2012-13 and the three forward estimate years (by FTE) broken down by staff classification for:
 - a) Output 1.1 – Economic Development Policy
 - b) Output 1.2 – Business Development
 - c) Output 1.3 – Tourism
 - d) Output 1.4 – Sport and Recreation
 - e) Output 1.5 – Venues and Events
 - f) Output 1.6 – Land Strategy and Infrastructure Delivery

ANDREW BARR MLA : The answer to the Member's question is as follows:–

1. The estimate staffing outcome for the 2011-12 financial year broken down by staff classification is:
 - a) Output 1.1 – Economic Development Policy

Contract Exec	SOGA	SOGB	SOGC	ASO6	ASO5	ASO4	GAA	IDT	TOTAL
1.3	6.6	2.5	4.3	0.6	1.5	0.3	0.1	0.1	17.3

b) Output 1.2 – Business Development

Contract Exec	SOGA	SOG B	SOG C	ASO6	ASO5	ASO4	GAA	IDT	TOTAL
1.5	4.2	0.9	12.5	3.0	4.3	0.5	0.1	0.1	27.0

c) Output 1.3 – Tourism

Contract Exec	SOG A	SOG B	SOG C	ASO 6	ASO 5	ASO 4	ASO 3	ASO 2	GAA	IDT	TOTAL
1.6	1.3	3.1	5.5	7.2	1.0	8.6	2.0	3.0	0.2	0.2	33.5

d) Output 1.4 – Sport and Recreation

Contract Exec	SOGA	SOGB	SOGC	ASO6	ASO5	ASO4	ASO3	ASO2	ASO1 APP
2.2	1.6	6.1	4.8	6.4	7.5	2.2	0	0	3.0

GAA	IDT	SPO C	PO 2	PO 1	Ranger	GSO 7	GSO 5/6	GSO 3/4	T03	TO2	TOTAL
0.3	0.3	2	3	10	4	4	1	4	3	2	67.5

e) Output 1.5 – Venues and Events

Contract Exec	SOGA	SOGB	SOGC	ASO6	ASO5
1.6	2.3	5.1	2.6	12.2	4.0

ASO4	ASO3	ASO2	GAA	IDT	T04	TOTAL
2.6	1.0	1.0	0.2	0.2	2	34.9

f) Output 1.6 – Land Strategy and Infrastructure Delivery

Contract Exec	SOG A	SOG B	SOG C	ASO6	ASO 5	ASO4	GAA	IDT	TOTAL
4.7	6.4	11.3	10.7	3.5	3.0	0.7	0.2	0.2	40.7

2. As outlined at Estimates Hearings, this will be finalised following meetings of the EDD Senior Executive in July and August 2012 to discuss options for the 2012-13 Budget savings.

As part of the 2011-12 review, 42 officers were declared as potentially excess with 19 still potentially excess as at 22 June 2012. Until these excess positions are resolved they will impact on EDD's FTE numbers

Approved for circulation to the Select Committee on Estimates 2012-2013

Signature: 

Date: 6.7.12.

By the Minister for Economic Development, Andrew Barr MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY
SELECT COMMITTEE ON ESTIMATES 2012-2013

ANSWER TO QUESTION ON NOTICE



Meredith Hunter : To ask the Minister for the Environment and Sustainable Development

Ref: Budget paper 4, page number 587

In relation to : Full Time Equivalent Staff in Environment and Sustainable Development Directorate

1. Could you please provide the estimated staffing outcome for the 2011-12 financial year to date (by FTE), broken down by staff classification for:
 - a) Output 1.1 – Regulation and Services
 - b) Output 1.2 – Planning Delivery
 - c) Output 1.3 – Planning Policy
 - d) Output 1.4 – Heritage
 - e) Output 1.5 – Policy
 - f) Output 1.6 – Environment Protection and Water Regulation
 - g) EBT Office of the Commissioner for Sustainability and the Environment

2. Could you please provide the budgeted staffing outcome for 2012-13 and the three forward estimate years (by FTE) broken down by staff classification for:
 - a) Output 1.1 – Regulation and Services
 - b) Output 1.2 – Planning Delivery
 - c) Output 1.3 – Planning Policy
 - d) Output 1.4 – Heritage
 - e) Output 1.5 – Policy
 - f) Output 1.6 – Environment Protection and Water Regulation
 - g) EBT Office of the Commissioner for Sustainability and the Environment

SIMON CORBELL MLA : The answer to the Member's question is as follows:-

1. Estimated staffing outcomes for 2011-12 are as follows.

a) Output 1.1 – Regulation and Services	SES	2.00
	SOGA	7.89
	SOGB	12.00
	SOGC	28.20
	ASO6	57.60
	ASO5	14.47
	ASO4	25.34
	ASO3	27.36
	ASO2	5.62
	TOTAL	180.48

b) Output 1.2 – Planning Delivery	SOGA	5.00
	SOGB	9.76
	SOGC	18.26
	ASO6	15.92
	ASO5	13.37
	ASO4	7.60
	ASO3	3.00
	ASO2	0.48
	TOTAL	73.39
c) Output 1.3 – Planning Policy	SOGA	5.00
	SOGB	19.05
	SOGC	19.22
	ASO6	9.72
	ASO5	4.00
	ASO4	0.81
	ASO3	2.00
	TOTAL	59.80
d) Output 1.4 – Heritage	SOGB	3.49
	SOGC	2.00
	ASO6	7.31
	ASO5	1.54
	TOTAL	14.34
e) Output 1.5 – Policy	SES	1.00
	SOGA	6.90
	SOGB	8.00
	SOGC	21.09
	ASO6	13.25
	ASO5	8.24
	ASO2	4.00
	TOTAL	62.48
f) Output 1.6 – Environment Protection and Water Regulation	SES	1.00
	SOGC	6.00
	ASO6	10.63
	ASO5	5.00
	TOTAL	22.63
g) EBT Office of the Commissioner for Sustainability and the Environment	SES	1.00
	SOGB	2.60
	ASO6	1.80
	ASO5	0.80
	TOTAL	6.20

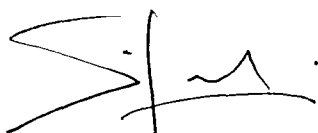
Note:

- Numbers shown are full time equivalent (FTE) staff for payday 21 June 2012.
- Classifications shown are simplified and include approximate equivalents.
- Numbers do not include staff in corporate and other overhead supporting roles.

2. The overall budgeted staffing outcome for 2012-13 for the Directorate as a whole is 445 (refer page 307 of 2012-13 Budget Paper 4). At present no formal projected outcome exists for FTE by Output Class for 2012-13.

Approved for circulation to the Select Committee on Estimates 2012-2013

Signature:

A handwritten signature in black ink, appearing to be 'S. Corbell', written over a horizontal line.

Date: 9-7-12

By the Minister for the Environment and Sustainable Development, Simon Corbell, MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY
SELECT COMMITTEE ON ESTIMATES 2012-2013

ANSWER TO QUESTION ON NOTICE



Ms Meredith Hunter MLA: To ask the Attorney-General

Ref: Aboriginal and Torres Strait Islander Affairs, Budget Paper 4, page 345

In relation to : Aboriginal and Torres Strait Islander Affairs Support Services

What post sentence support services are currently provided to clients of the Galambany Circle Courts?

Mr Corbell MLA : The answer to the Member's question is as follows:—

Post sentence support comes in two forms, formal support under the supervision of justice agencies and informal, practical support from a range of other agencies.

Youth Justice Case Management within the Office for Children, Youth and Family Support, Community Services Directorate provide clients of the Galambany Circle Court with assessment, case management, referral and direct support and intervention, depending on the needs, strengths and circumstances of the individual young person. In addition, referral to and collaboration with Aboriginal and Torres Strait Islander Services within and outside the ACT occur as appropriate.

Post sentence support is provided by ACT Corrective Services to adult offenders who are released on community based orders with a condition to be under its supervision.

The formal support provided to all offenders is linked to the assessment and management of the offenders' criminogenic risks and needs. Referrals to programs and other agencies are made to support the offender in addressing the issues that lead to their offending behaviour.

The Restorative Justice Unit's Indigenous Guidance Partner provides more informal support to young people sentenced in the Galambany Court where there is the capacity to do so.

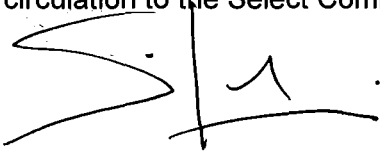
Practical and less formal support for adult offenders who have been sentenced by the Galambany Court may be provided by the Aboriginal Justice Centre.

Referrals to a variety of agencies, for example, alcohol and drug services, are made by the Galambany Court Panel following discussions by Panel members with the offender. These referrals are made to assist and support the offender to address their issues and needs.

The Galambany Court Coordinator, who coordinates the proceedings in the Galambany Court including referrals, assessments and sentencing procedures, also liaises with defendants and their legal representation, DPP, family and support people, throughout the Galambany Court process. However, she does not provide post sentence support.

Approved for circulation to the Select Committee on Estimates 2012-2013

Signature:

A handwritten signature in black ink, appearing to be 'S. Corbell', written over a vertical line that separates the signature area from the date area.

Date:

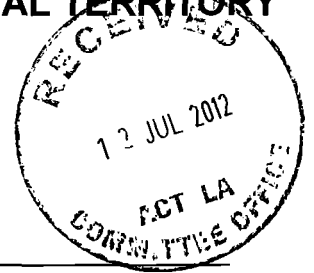
10.7.12

By the Attorney-General, Mr Simon Corbell MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY
SELECT COMMITTEE ON ESTIMATES 2012-2013

ANSWER TO QUESTION ON NOTICE



Ms Meredith Hunter MLA: To ask the Attorney-General and Minister for Police and Emergency Services

Ref: Budget paper no 4, page number 587

In relation to: Full Time Equivalent (FTE) employees in Justice and Community Safety Directorate (JACS)

1. I note the following *Agency Profile (FTE)* as at 30 June 2011, from the 2010-11 JACS Directorate Annual Report:

Legislation and Policy	45.00
Office of the Chief Executive	6.90
Director of Public Prosecutions	63.50
Government Solicitor	70.70
Parliamentary Counsel's Office	21.20
Courts and Tribunals	137.00
Public Trustee for the ACT	37.30
Corrective Services	282.60
Public Advocate of the ACT	14.40
Human Rights Commission	29.90
Independent Competition and Regulatory Commission	0
Electoral Commission	7.40
Emergency Services Agency	584.80
Office of Regulatory Services	271.90
Strategic Planning & Support/Corporate	55.10
Strategic Finance	9.60
Security and Emergency Management	11.90
Victim Support ACT	14.00
Total	1663.20

- a) Could you please provide the estimated staffing outcome for the 2011-12 financial year to date (by FTE) using the classification table listed above?
- b) Could you please provide the budgeted staffing outcome for 2012-13 and the three forward estimate years (by FTE) using the classification table listed above?
2. I note the following *Classification Profile (Head Count)* as at 30 June 2011, from the 2010-11 JACS Directorate Annual Report:

Executives	41
Statutory Office Holders	10
Senior Officers	210
Administrative Services Officers	620
General Services Officers	23
Custodial Officers/Correctional Officers	165
Fire Brigade Officers	332
Ambulance Officers	172
WorkCover Officers	
Judicial	11
Magistrates	
Legal	82
Para-Legal (Lower and Upper)	15
Prosecutors	32
Health Professionals	11
Professional Officers	8
Senior Professional Officers	
Senior Information Technology Officers/Technical Officers	3
GAA/Trainees	1
Total	1663.20

- a) Could you please provide the estimated staffing outcome for the 2011-12 financial year to date (by FTE) using the classification table listed above?
- b) Could you please provide the budgeted staffing outcome for 2012-13 and the three forward estimate years (by FTE) using the classification table listed above?

Mr Corbell MLA: The answer to the Member's question is as follows:–

1. a) The FTE as at 20 June 2012 by Business Unit is listed below.

Legislation and Policy Branch	42.5
Office of the Director-General	6.9
Director of Public Prosecutions	67.7
ACT Government Solicitor	72.2
Parliamentary Counsel's Office	19.5
Law Courts and Tribunal	151.0
Public Trustee for the ACT	38.1
ACT Corrective Services	291.9
Public Advocate of the ACT	15.7
ACT Human Rights Commission	24.0
ACT Electoral Commission	6.0
Emergency Services Agency	627.0
Office of Regulatory Services	294.6
Corporate	55.4
Strategic Finance	10.6
Security and Emergency Management	11.0
Victim Support ACT	14.2
Total FTE	1,748.2

Note: The 2011-12 Estimated Outcomes for the JACS Directorate and the Public Trustee of the ACT are shown separately in the 2012-13 Budget Paper 4.

- b) Budgeted staffing (FTE) for 2012-13 has not yet been finalised by the Business Units as shown in the above table. The budget staffing in the three forward estimate years are impacted by future Budget outcomes and are not prepared in the above format.

2. a) The information at page 157 of the Directorate's 2010-2011 Annual Report (Report) is data for standardised ACT Public Service classification groupings.

The headcount for Judicial includes Magistrates. Roles such as WorkCover Officers and GAA (Graduates) are included under the classification descriptor of *Administrative Services Officers*.

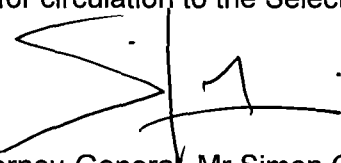
The comparative headcount by classification group as at 30 June 2011 and 20 June 2012 is detailed below.

	30 June 2011	20 June 2012
Executives	41	40
Statutory Office Holders	10	11
Senior Officers	210	226
Administrative Services Officers	620	657
General Services Officers and Equivalent	23	20
Custodial-Correctional Officers	165	169
Fire Brigade Officers	332	336
Ambulance Officers	172	201
Judicial Officers	11	12
Legal Officers	82	81
Legal Support Officers	15	15
Prosecutors	32	41
Health Professionals	11	11
Professional Officers	8	7
Technical Officers	3	4
Trainees and Apprentices	1	2
Total Headcount	1736	1,833

- b) Budgeted staffing (FTE) for 2012-13 and the three forward estimate years is not prepared by classification.

Approved for circulation to the Select Committee on Estimates 2012-2013

Signature:



By the Attorney-General, Mr Simon Corbell MLA

Date:

15.7.12



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2012-2013

QUESTION ON NOTICE



Meredith Hunter : To ask the Minister for Education and Training

[Ref: Education and Training, Budget Paper 3, page 130, and Budget Paper 4, page 399

In relation to: Excellence and Enterprise

1. What will the capital upgrades to school frontage improvements for Stromlo, Calwell, Wanniasa Belconnen and Lyneham schools entail?
2. Which theme or key direction does this work sit under?

Dr Chris Bourke MLA: The answer to the Member's question is as follows:—

1. The proposed works involve:

(i) Stromlo High School

- Integrated digital signage with school logo to inform the community of upcoming events;
- Installation of drought resistant planting to replace dryland grass areas, and
- Installation of vehicular bollards to protect new planting areas and paving.

These works extend the landscape upgrades completed in 2011-12.

(ii) Calwell High School

- Improvement of the microclimate to the front of the school through selective tree planting and climbers on structures;
- Creation of a forecourt plaza space to the newly constructed performing arts building; and
- Integration of planting, paving and sculptures to improve street appearance.

(iii) Wanniasa School (senior campus)

- Improve visibility of the front entrance and increase passive surveillance; and
- Demolition of unused sheds, planting of drought tolerant understorey planting, selective tree species and contemporary furniture for student pickup and drop-off areas (all weather conditions).

These works reinforce earlier works completed at the school.

(iv) Belconnen High School

- Establishing a visual connection from the street frontage to the main school entrance/administration area;
 - Reinforcing the existing treescape and provide a plaza space for student pickup and drop-off areas (all weather conditions); and
 - Signage with school logo to inform the community of upcoming events.
- (v) Lyneham High School
- Improve signage to differentiate between the school's public entrance and student entrances;
 - Replace and update existing paving and complement with sculptural furniture; and
 - Install irrigation system and planting beneath large significant trees.

The final works at the schools will also include feedback from the schools on their preferences and priorities.

2. The school frontage improvement works are being funded under the annual school Capital Upgrades Program and respond to the ACT Government's *Excellence and Enterprise* framework.

Approved for circulation to the Select Committee on Estimates 2012-2013

Signature:



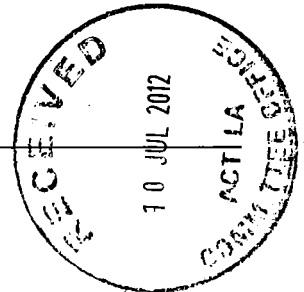
Date: 9/1/12

By the Minister for Education and Training, Dr Chris Bourke MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY
SELECT COMMITTEE ON ESTIMATES 2012-2013

QUESTION ON NOTICE



Meredith Hunter : To ask the Minister for Education and Training

Ref: Education and Training, Budget Paper 3, page 209

In relation to : Water Refill Station Trial

1. What does this trial involve?
2. Are the water refill stations different from bubblers?
3. Why do schools need more than bubblers?
4. How many ACT schools have bubblers?
5. Why does there need to be a trial of the water refill stations?
6. Are plastic bottles available for sale at ACT schools?
7. Has the Directorate considered a trial ban on the sale of plastic bottles, as currently in place at the University of Canberra?

Dr Chris Bourke MLA: The answer to the Member's question is as follows:—

1. The trial involves the installation of new water bottle refill stations at selected schools.
2. Yes.
3. The trial will provide an alternative to bubblers.
4. All ACT public schools have access to water supplies for drinking water.
5. The trial is intended to assess the need for further roll out.
6. Yes, although this depends on individual schools.
7. Yes.

Approved for circulation to the Select Committee on Estimates 2012-2013

Signature:

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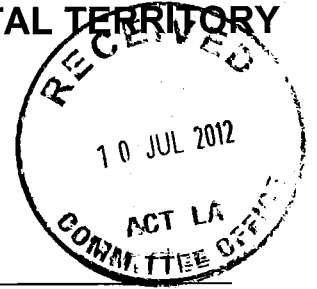
Date: 10/7/12

By the Minister for Education and Training, Dr Chris Bourke MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY
SELECT COMMITTEE ON ESTIMATES 2012-2013

ANSWER TO QUESTION ON NOTICE



MS MEREDITH HUNTER MLA : To ask the Minister for Education and Training

[Ref: Education and Training, Budget paper no 4, page number 411, Employee Expenses]

In relation to : Employer Productivity Contribution

1. The detailed breakdown of employee expenses in the 2009-10 and 2010-11 audited financial statements includes an expense line entitled, "Employer Productivity Contribution". In 2009-10 this amount was \$5.440M and in 2010-11 it was \$5.302M.

- a) Please advise what the employer productivity contribution is for;
- b) Please advise what the budgeted employer productivity contribution is for 2012-13 and the three forward estimate years.

DR CHRIS BOURKE MLA : The answer to the Member's question is as follows:-

1.

- a) The employer productivity contribution is the compulsory employer contribution into an individual's superannuation fund. The specific line item referred to in your question relates to the employer productivity superannuation contributions for staff contributing to the Commonwealth Superannuation Scheme (CSS) and the Public Sector Superannuation Scheme (PSS). As access to these schemes is now closed, the related employer productivity component is decreasing as members retire or leave the schemes.
- b) The budgeted employer productivity contributions for 2012-13 and the forward years, related to the CSS and PSS are detailed in the table below.

	2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m
Budgeted Employer Superannuation Contributions	5.3	5.1	4.9	4.6

Approved for circulation to the Select Committee on Estimates 2012-2013

Signature:

Date: 10/7/12

By the Minister for Education and Training, Dr Chris Bourke MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

SELECT COMMITTEE ON ESTIMATES 2012-2013

ANSWER TO QUESTION ON NOTICE



MS HUNTER: To ask the Minister for Education and Training

Ref: Education and Training Directorate, Budget paper 4, Page Number 411, Supplies and Services

In relation to : Cleaning Contracts for Public Schools

1. For the following schools could you please advise the commencement date, end date and contract value for their existing cleaning contracts:

- Ainslie Primary School
- Amaroo Primary School
- Campbell High School
- Canberra High School
- Charles Conder Primary School
- Charnwood Dunlop Primary School
- Erindale College
- Fadden Primary School
- Garran Primary School
- Giralang Primary School
- Gordon Primary School
- Harrison School
- Hawker College
- Hughes Primary School
- Jervis Bay Primary School
- Kaleen Primary School
- Kingsford Smith School
- Lyneham Primary School
- Macquarie Primary School
- Majura Primary School
- Melba Copland Senior Secondary School
- Melrose High School
- Namadgi School
- Narrabundah Early Childhood School
- Ngunnawal Primary School
- Southern Cross Early Childhood School
- Theodore Primary School
- Wanniasa Junior Campus, and
- Wanniasa Senior Campus.

2. Where the total value of each of the above cleaning contracts is above \$20 000, has it been included as a notifiable contract in the ACT Contracts Register?

3. I am aware that the Education and Training Directorate has a panel contract in place for school cleaning services. According to the ACT Contracts Register the expected upper limit of this panel contract over a three year period is \$40 million. Could you please advise, for all existing school contracts:

- The actual expected cost for school cleaning, based on contracts let to date, for the life of the panel arrangement
- The expected annualised school cleaning costs for the 2012-13 financial year and three forward estimate years.

4. For each school cleaning contract entered into under the existing panel arrangement could you please advise whether you asked more than one supplier to provide a quotation for the respective School, or whether you only requested a quotation from one firm on the panel. Could you please advise how you have ensured value for money through the existing school cleaning services panel contract.

DR BOURKE : The answer to the Member's question is as follows:—

1. The response to the question is provided at Attachment A.
2. Yes.
3. There are currently 65 schools that have school cleaning contracts serviced by a panel of providers. The panel arrangement was established on 8 July 2011 and is in place in its current form until to 30 June 2014. There are currently 19 schools that have school cleaning contracts that started prior to the panel arrangements. These schools will move to the panel arrangements when their current cleaning contracts expire. Attachment B provides details of cleaning contracts under the panel arrangements.
4. The Territory panel of suppliers to provide school cleaning was established through an open tender. Panel members are rated on their cleaning performance which is integrated with their contract performance under school contracts and regularly updated.

Contracts entered into under the panel arrangement generally invited three contracts to the request for proposals for each school. However, where there is a time critical need work can be directly offered to panel members (e.g. cleaning provider withdraws service with minimum notice). Of the 65 school contracts entered under panel arrangements 47 asked more than one supplier to provide a quotation and 18 were directly appointed.

How we ensure value for money through the existing school cleaning services panel:

- the Territory has set the contract price and conditions that all members of the panel operate under
- this price is reviewed by the Territory 1 July each year. The Territory considers submissions from industry and unions as well as prevailing market conditions in setting the price.
- there is a strong cleaning performance framework which has been integral to the success of the panel arrangement.

Approved for circulation to the Select Committee on Estimates 2012-2013

Signature:



Date: 25/7/12

By the Minister for Education and Training, Dr Chris Bourke, MLA

Commencement, End Date and Contract Value for Existing Schools

School Name	Commencement Date	End Date	Contract Value
Ainslie Primary School	19/12/2011	18/12/2012	\$94,224
Amaroo Primary School	20/12/2008	19/12/2010 extension invoked	\$177,884
Campbell High School	01/07/2009	30/06/2013	\$488,129
Canberra High School	31/08/2009	30/08/2013	\$571,629
Charles Conder Primary School	01/02/2012	31/12/2012	\$103,646
Charnwood Dunlop Primary School	01/04/2009	31/03/2011 extension invoked	\$71,935
Erindale College	01/06/2009	31/05/2011 extension invoked	\$168,888
Fadden Primary School	31/03/2011	31/03/2012 extension invoked	\$67,332
Garran Primary School	01/06/2011	31/05/2012 extension invoked	\$71,820
Giralang Primary School	30/09/2009	29/09/2013	\$187,963
Gordon Primary School	01/06/2011	31/05/2012 extension invoked	\$89,775
Harrison School	01/06/2011	31/05/2014	\$343,391
Hawker College	01/01/2009	31/12/2011 extension invoked	\$132,749
Hughes Primary School	01/03/2012	28/02/2013	\$84,802
Jervis Bay Primary School	31/05/2012	30/05/2013	\$49,640
Kaleen Primary School	29/08/2011	28/08/2013	\$188,448
Kingsford Smith School	30/01/2009	29/01/2010 extension invoked	\$162,475
Lyneham Primary School	01/09/2011	31/08/2013	\$188,448
Macquarie Primary School	01/10/2009	30/09/2010 extension invoked	\$190,260
Majura Primary School	01/07/2009	30/06/2011 extension invoked	\$73,340
Melba Copeland Senior Secondary School	02/03/2009	01/03/2011 extension invoked	\$230,336
Melrose High School	01/04/2009	31/03/2010 extension invoked	\$163,623
Namadgi School	01/12/2011	30/11/2014	\$593,611
Narrabundah Early Childhood School	21/06/2009	20/06/2010 extension invoked	\$21,857
Ngunnawal Primary School	01/03/2009	28/02/2011 extension invoked	\$76,373
Southern Cross Early Childhood School	01/10/2009	30/09/2010 extension invoked	\$167,288
Theodore Primary School	01/06/2011	31/05/2012 extension invoked	\$65,070
Wanniassa Junior Campus	30/09/2009	29/09/2013	\$194,141
Wanniassa Senior Campus	14/02/2009	13/02/2013	\$389,808

Expected Cost for School Cleaning Based on Contracts Let to Date - for the Life of the Panel Arrangement

The life of the panel is between 8 July 2011 to 30 June 2014

An estimated increase for the 2013-14 financial year of 3.5% has been used

Values are subject to variation, e.g. number of cleaning hours deployed in a school change based on school requirements

Values shown are exclusive of GST

	School Name	Contract Duration		Contract Value 2011-12	Contract Value 2012-13	Estimated Value 2013-14	Total
		Start Date	Finish Date				
1	Alfred Deakin High	19-Dec-11	18-Dec-15	\$157,204	\$165,976	\$171,786	\$494,967
2	Aranda Primary	01-Sep-11	31-Aug-14	\$72,820	\$76,883	\$79,574	\$229,276
3	Arawang Primary	16-Apr-12	15-Apr-15	\$89,954	\$94,973	\$98,297	\$283,223
4	Belconnen High	14-Nov-11	13-Nov-15	\$179,907	\$189,946	\$196,594	\$566,447
5	Black Mountain School	01-Jun-11	31-May-15	\$68,536	\$72,360	\$74,893	\$215,789
6	Bonython Primary	05-Mar-12	04-Apr-15	\$59,969	\$63,315	\$65,531	\$188,816
7	Calwell Primary	19-Dec-11	18-Dec-15	\$68,536	\$72,360	\$74,893	\$215,789
8	Calwell High	19-Dec-11	18-Dec-15	\$124,222	\$131,153	\$135,743	\$391,118
9	Campbell Primary	01-Sep-11	31-Aug-14	\$77,103	\$81,405	\$84,255	\$242,763
10	Canberra College (Woden Campus)	01-Sep-11	31-Aug-14	\$141,356	\$149,243	\$154,467	\$445,065
11	Caroline Chisholm School	01-Jun-11	31-May-16	\$173,482	\$183,162	\$189,573	\$546,216
12	Chapman Primary	01-Jun-11	31-May-15	\$85,670	\$90,450	\$93,616	\$269,737
13	Charles Conder	01-Feb-12	31-Jan-15	\$102,804	\$108,540	\$112,339	\$323,684
14	Cooperative School	01-Jan-12	31-Dec-14	\$25,701	\$27,135	\$28,085	\$80,921
15	Cranleigh School	01-Jun-11	31-May-15	\$51,402	\$54,270	\$56,170	\$161,842
16	Curtin Primary	30-Apr-12	29-Apr-16	\$77,103	\$81,405	\$84,255	\$242,763
17	Dickson College	01-Jun-11	31-May-16	\$179,907	\$189,946	\$196,594	\$566,447
18	Duffy Primary	01-Jun-11	31-May-15	\$51,402	\$54,270	\$56,170	\$161,842

Expected Cost for School Cleaning Based on Contracts Let to Date - for the Life of the Panel Arrangement

The life of the panel is between 8 July 2011 to 30 June 2014

An estimated increase for the 2013-14 financial year of 3.5% has been used

Values are subject to variation, e.g. number of cleaning hours deployed in a school change based on school requirements

Values shown are exclusive of GST

	School Name	Contract Duration		Contract Value 2011-12	Contract Value 2012-13	Estimated Value 2013-14	Total
		Start Date	Finish Date				
18	Evatt Primary	01-Sep-11	31-Aug-14	\$64,253	\$67,838	\$70,212	\$202,302
19	Fadden Primary	01-Jun-11	31-May-14	\$67,332	\$71,089	\$73,577	\$211,997
20	Farrer Primary	17-Oct-11	16-Oct-14	\$59,969	\$63,315	\$65,531	\$188,816
21	Florey Primary	23-Jan-12	22-Jan-15	\$72,820	\$76,883	\$79,574	\$229,276
22	Forrest Primary	31-Oct-11	30-Oct-16	\$85,670	\$90,450	\$93,616	\$269,737
23	Fraser Primary	17-Oct-11	16-Oct-14	\$59,969	\$63,315	\$65,531	\$188,816
24	Garran Primary	01-Jun-11	31-May-15	\$68,536	\$72,360	\$74,893	\$215,789
25	Gilmore Primary	01-Sep-11	31-Aug-14	\$47,119	\$49,748	\$51,489	\$148,355
26	Gold Creek School	30-Jan-12	31-Dec-17	\$273,249	\$288,496	\$298,594	\$860,339
27	Gordon Primary	01-Jun-11	31-May-14	\$85,670	\$90,450	\$93,616	\$269,737
28	Gowrie Primary	19-Dec-11	18-Dec-14	\$59,969	\$63,315	\$65,531	\$188,816
29	Gungahlin College	01-Dec-11	30-Nov-16	\$188,448	\$198,963	\$205,927	\$593,339
30	Harrison School	01-Jun-11	31-May-16	\$109,229	\$115,324	\$119,361	\$343,914
31	Hawker Primary	14-Nov-11	13-Nov-14	\$55,686	\$58,793	\$60,850	\$175,329
32	Hughes Primary	01-Mar-12	28-Feb-15	\$77,103	\$81,405	\$84,255	\$242,763
33	Isabella Plains Early Childhood School	01-Sep-11	31-Aug-14	\$34,268	\$36,180	\$37,446	\$107,895
34	Kaleen High	01-Jun-11	31-May-15	\$85,670	\$90,450	\$93,616	\$269,737
35	Kaleen Primary	29-Aug-11	28-Aug-15	\$85,670	\$90,450	\$93,616	\$269,737
36	Lake Ginninderra College	07-Nov-11	06-Nov-16	\$137,072	\$144,721	\$149,786	\$431,578
37	Lake Tuggeranong College	14-Nov-11	13-Nov-16	\$169,603	\$179,067	\$185,334	\$534,005

Expected Cost for School Cleaning Based on Contracts Let to Date - for the Life of the Panel Arrangement

The life of the panel is between 8 July 2011 to 30 June 2014

An estimated increase for the 2013-14 financial year of 3.5% has been used

Values are subject to variation, e.g. number of cleaning hours deployed in a school change based on school requirements

Values shown are exclusive of GST

	School Name	Contract Duration		Contract Value 2011-12	Contract Value 2012-13	Estimated Value 2013-14	Total
		Start Date	Finish Date				
38	Lanyon High	01-Dec-11	30-Nov-15	\$124,222	\$131,153	\$135,743	\$391,118
39	Latham Primary	23-Jan-12	22-Jan-15	\$64,253	\$67,838	\$70,212	\$202,302
40	Lyneham High	19-Dec-11	18-Dec-15	\$184,191	\$194,468	\$201,275	\$579,934
41	Lyneham Primary	01-Sep-11	31-Aug-15	\$85,670	\$90,450	\$93,616	\$269,737
42	Lyons Early Childhood School	05-Mar-12	04-Mar-15	\$42,835	\$45,225	\$46,808	\$134,868
43	Macgregor Primary	01-Jan-12	31-Dec-15	\$59,969	\$63,315	\$65,531	\$188,816
44	Malkara School	01-Dec-11	30-Nov-14	\$47,119	\$49,748	\$51,489	\$148,355
45	Maribyrnong Primary	01-Sep-11	31-Aug-14	\$65,957	\$69,637	\$72,074	\$207,668
46	Mawson Primary	01-Sep-11	31-Aug-14	\$55,686	\$58,793	\$60,850	\$175,329
47	Miles Franklin Primary	05-Dec-11	04-Dec-14	\$68,536	\$72,360	\$74,893	\$215,789
48	Monash Primary	29-Aug-11	28-Aug-14	\$77,103	\$81,405	\$84,255	\$242,763
49	Mt Rogers School	05-Mar-11	04-Mar-14	\$85,670	\$90,450	\$93,616	\$269,737
50	Namadgi School	05-Dec-11	04-Dec-16	\$179,907	\$189,946	\$196,594	\$566,447
51	Narrabundah College	31-Oct-11	30-Oct-16	\$171,340	\$180,901	\$187,232	\$539,473
52	North Ainslie Primary	19-Dec-11	18-Dec-15	\$68,536	\$72,360	\$74,893	\$215,789
53	Palmerston Primary	19-Dec-11	18-Dec-16	\$85,670	\$90,450	\$93,616	\$269,737
54	Red Hill Primary	14-Nov-11	13-Nov-15	\$102,804	\$108,540	\$112,339	\$323,684
55	Richardson Primary	01-Feb-12	31-Jan-15	\$51,402	\$54,270	\$56,170	\$161,842
56	Stromlo High	01-Jun-11	31-May-15	\$167,057	\$176,378	\$182,551	\$525,986
57	Taylor Primary (Contract currently suspended)	30-Jan-12	29-Jan-15	\$55,686	\$58,793	\$60,850	\$175,329

Expected Cost for School Cleaning Based on Contracts Let to Date - for the Life of the Panel Arrangement

The life of the panel is between 8 July 2011 to 30 June 2014

An estimated increase for the 2013-14 financial year of 3.5% has been used

Values are subject to variation, e.g. number of cleaning hours deployed in a school change based on school requirements

Values shown are exclusive of GST

	School Name	Contract Duration		Contract Value 2011-12	Contract Value 2012-13	Estimated Value 2013-14	Total
		Start Date	Finish Date				
58	Telopea Park School	07-Nov-11	06-Nov-16	\$212,004	\$223,834	\$231,668	\$667,506
59	Theodore Primary	01-Jun-11	31-May-14	\$62,111	\$65,577	\$67,872	\$195,559
60	Torrens Primary	01-Apr-12	31-Mar-16	\$98,521	\$104,018	\$107,659	\$310,197
61	Turner Primary	01-Jun-11	31-May-15	\$98,521	\$104,018	\$107,659	\$310,197
62	Wanniassa Hills Primary	02-Apr-12	01-Apr-15	\$59,969	\$63,315	\$65,531	\$188,816
63	Weetangera Primary	01-Sep-11	31-Aug-15	\$68,536	\$72,360	\$74,893	\$215,789
64	Woden School	01-Jun-11	31-May-15	\$51,402	\$54,270	\$56,170	\$161,842
65	Yarralumla Primary	01-Sep-11	31-Aug-14	\$62,111	\$65,577	\$67,872	\$195,559
Total Value				\$6,231,162	\$6,578,861	\$6,809,121	\$19,619,144



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY
SELECT COMMITTEE ON ESTIMATES 2012-2013

ANSWER TO QUESTION ON NOTICE



MS HUNTER : To ask the Minister for Education

Ref: Budget paper 4, page numbers 399 to 402

In relation to full time equivalent staff in Education and Training Directorate

1. Could you please provide the estimated staffing outcome for the 2011-12 financial year to date (by FTE), broken down by staff classification for:
 - a) Output 1.1 – Public Primary School Education
 - b) Output 1.2 – Public High School Education
 - c) Output 1.3 – Public Secondary College Education
 - d) Output 1.4 – Disability Education in Public Schools
 - e) Output 2.1 – Non Government Education
 - f) Output 3.1 – Planning and Coordination of Vocational Education and Training Services

2. Could you please provide the budgeted staffing outcome for 2012-13 and the three forward estimate years (by FTE) broken down by staff classification for:
 - a) Output 1.1 – Public Primary School Education
 - b) Output 1.2 – Public High School Education
 - c) Output 1.3 – Public Secondary College Education
 - d) Output 1.4 – Disability Education in Public Schools
 - e) Output 2.1 – Non Government Education
 - f) Output 3.1 – Planning and Coordination of Vocational Education and Training Services

DR BOURKE: The answer to the Member's question is as follows:–

The Directorate is unable to provide full time equivalent (FTE) estimated staffing outcomes for 2011-12 and 2012-13 financial years.

Budget figures for staffing are estimated at a Directorate level, rather than output level, and therefore a response to your question can not be supplied.

E12-247

The Directorate provides actual staff information for the year by FTE and headcount in the Annual Report. The 2011-12 Annual report will be available in September 2012.

Approved for circulation to the Select Committee on Estimates 2012-2013

Signature:



Date: 18/7/12

By the Minister for Education and Training, Dr Chris Bourke MLA



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY
SELECT COMMITTEE ON ESTIMATES 2012-2013

ANSWER TO QUESTION ON NOTICE



Mr Smyth: To ask the Minister for Territory and Municipal Services:

[Ref: TAMS, BP4, page number 104, output class 1.4]

In relation to Pialligo stone quarries:

1. Which ACT Government Directorate or other agency has overall responsibility for the site of the Pialligo stone quarries.
2. What plans does the ACT Government have for the stone quarries operating at Pialligo.
3. What is the legislative basis on which the current operators of the quarries have had licences issued to enable them to have access to the quarries.
4. Is this legislation still valid and, if not, why is that the case.
5. If there has been any change in the legislative basis for these arrangements, what have those changes been and what effect will these changes have on the current operators of quarries.
6. What has been the arrangement for the issue of the licences and for the payment of any fees to keep these licences current.
7. If it is not possible for the current operators to keep their licences current, what does this mean for the operators to have access to the quarries.
8. What is the legal status of the current operator of Pialligo Stone Quarry with respect to 'ownership' of that site.
9. Is this legal status affected by the continuous occupation of that site by the current operator.


Ms Gallagher : The answer to the Member's question is as follows:—

1. TAMS is the land custodian of the quarry and therefore has overall responsibility for the site.
2. TAMS is in discussions with one of the current operators at Pialligo Quarry regarding potential future operations at the site and the work required to make the site safe.
3. Permits were issued under the *Protection of Lands Ordinance 1937-1944*. Permits appear to have been renewed at least until 1978 when a 'Notice of Termination' was served on each occupier by the Commonwealth. It is unclear if the termination notices

were withdrawn or not, however, the occupiers remained on the land. There are no current statutory licences issued for operations at either site.

4. The *Protection of Lands Ordinance 1937-1944* is not current or valid. It was repealed in 1989. Licences for the use of public land are issued under the *Planning and Development Act 2007* and prior to this the *Land (Planning and Environment) Act 1991* (repealed) and *Planning and Land Act 2002* (repealed).
5. The current operators will be required to comply with current regulatory requirements. This includes tenure in the form of either a section 303 licence under the *Planning and Development Act 2007* or a Crown lease for the land obtained via a direct sale, and development approval under the *Planning and Development Act 2007*. The operators will be required to pay the relevant application fee of \$2,676 and site rental and royalty fees.
6. There are no current licences issued for operation at either site. Permits were issued under the *Protection of Lands Ordinance 1937-1944*. The fee of \$104 per annum has historically been paid quarterly or annually.
7. Refer to the answer to question five above.
8. The site is public land and TAMS is the land custodian.
9. The legal status of the occupiers is a matter currently under discussion with the occupiers and I cannot pre-empt an outcome.

Approved for circulation to the Standing Committee on Estimates 2012-2013

Signature: 

Date: 12.7.12

By the Minister for Territory and Municipal Services, Katy Gallagher MLA.



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY
SELECT COMMITTEE ON ESTIMATES 2012-2013

ANSWER TO QUESTION ON NOTICE



BRENDAN SMYTH MLA: To ask the Minister for Economic Development:

[Ref: Economic Development, BP3, page number 135]

In relation to savings initiatives:

1. Has your Directorate achieved its savings targets for 2010-11 and 2011-12.
2. If not, by how much did your Directorate fail to achieve the savings target and what were the reasons for not achieving the savings targets.
3. What measures will your Directorate take to achieve your savings initiatives targets in 2012-13 and in the out years.

ANDREW BARR MLA : The answer to the Member's question is as follows:—

1. Yes. The Directorate's 2011-12 budgeted appropriations were reduced by the 2010-11 and 2011-12 savings initiatives targets. The Directorate has operated within available resources and thereby achieved the savings targets.
2. N/A.
3. Consistent with the comments above, the Directorate's 2012-13 and out year appropriation budget have been reduced to reflect the savings initiatives targets. The Directorate is currently developing an implementation plan for the 2012-13 savings initiatives, which will be finalised following meetings of the EDD Senior Executive in July and August 2012.

Approved for circulation to the Select Committee on Estimates 2012-2013

Signature: *Andrew Barr*

Date: 6.7.12

By the Minister For Economic Development, Andrew Barr



LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY
SELECT COMMITTEE ON ESTIMATES 2012-2013

ANSWER TO QUESTION ON NOTICE



Mr Rattenbury : To ask the Minister for Territory and Municipal Services

[Ref: Budget Paper: 4, page number 108]

In relation to: ACT Government Uptake of Renewable Energy

Budget Paper 4 makes no mention of the funding committed to the Government's commitment to increase its uptake of renewable energy. Last year's budget forecast \$2.3 million would be spent from 2012-13 to 2014-15:

1) Is funding for this still being managed by TAMS?

If yes:

- a) Where in the budget is it listed?
- b) Will the 2011-12 funding be retained to 2014-15?

2) Given that the Government committed to increase its uptake of renewable energy by 10% per year, its current level of uptake should now be at 60%:

- a) Why is it only 37.5%?
- b) Why is the uptake target for 2012-13 the same as the 2011-12 target?
- c) When will the targets be revised in accordance with the Government's commitment?

3) When will funding be committed to ensure that the increasing targets are met?

Ms Gallagher : The answer to the Member's question is as follows:—

1) Yes

- a. Funding for the renewable energy initiative is included in the Enterprise Services Operating Statement on page 136 of Budget Paper 4, Government Payment for Outputs.
- b. This section of the Budget Papers includes funding for this initiative to 2015-16.


2a) The ACT Government will be releasing the Carbon Neutral Framework in 2012 (details at page 275 of Budget Paper 3). This Framework will detail how the Government will achieve carbon neutrality in its own operations by 2020 including any changes to the level of renewable energy purchased by the ACT Government.

2b) The 2012-13 target reflects the decision of the Government detailed in 2a).

2c) See answer to question 2a)

3) See answer to question 2a)

Approved for circulation to the Standing Committee on Estimates 2012-2013

Signature: 

12.7.12
Date:

By the Minister for Territory and Municipal Services, Katy Gallagher MLA