

TABLE OF COMMENTS

Attachment A

FINAL COMMENTS – 24/535

Final circulation undertaken: Yes

Dates circulated: 16/5/2025 – 20/5/2025

<u>Directorate</u>	Comment	Response
CMTEDD	Support with comment CMTEDD notes the revised recommendations of the submission post ERC which provide a pathway to continue to undertake negotiations with the RSPCA and funding to enable detailed design work. CMTEDD will continue to work with TCCS, including in a supporting role in negotiations, to address the risks and uncertainties identified and ensure a future Government decision on full provision of the grant is supported by clear understanding of the final scope of a new facility.	Noted.
JACS	Supported.	
HD	Supported.	
CHS	Supported.	
EDU	Supported.	

TCCS	Lead Directorate.	
CSD	Supported.	
EPSDD	Supported.	
iCBR	Supported. <u>Page 7 – item 29...under FINANCIAL IMPACT of the main paper.</u> 29) In summary, the total estimated cost if the ACT Government delivers a fit for purpose facility (both budgeted and non-budgeted) for the relocation of the RSPCA is \$78.4 million (excl. GST) this cost is based on the Concept Design Package dated September 2024 and the associated Cost Plan Report. TCCS have held value management workshops and can deliver a reduced scoped facility \$48 million (excl GST). If the Government provides the RSPCA with a DA ready grant to the RSPCA to construct the facility, the cost to TCCS would be \$40 million, this includes the remaining provisioned \$40 million (excl. GST) and offsite enabling works (\$4.3m) and onsite civil works (\$5.4m) leaving \$28.7m for the construction of the facility. iCBR notes that: • ICBR was not part of the value management workshops held by TCCS and is unable to comment on the reduced construction cost from \$78.4 million to \$48m to deliver a functional and fit for purpose facility as per the information provided. • The indicated costs for Offsite enabling works (\$4.3m) and Onsite civil works (\$5.4m) appear to be lower than the current estimate. Latest estimate available to iCBR indicates forecast cost of \$6.7M	Noted.

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	for offsite enabling works and \$7.3M for onsite civil works.	
Statutory Office Holder	Supported.	

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