

Territory Business Services Grant Response Template: Financials, Issues & Ideas

Companion Animal Grant

- **Organisation Name:** The Royal Society for the Prevention of Cruelty to Animals ACT
- **Reporting Period:**2024-2025
- **Date Submitted:**1/8/2025
- **Contact Person:** Rakesh George, Executive Manager Finance, rakesh.george@rspca-act.org.au, 0262878126

Summary

We received the Companion Animal grant from TCCS for the period 2024-25 for the purpose of improving air quality at the RSPCA cattery and enhancing husbandry in the small animals' buildings. We received a total \$24,900 and spent \$25,120. Through the grant we were able to replace portable machines with 4 wall mounted systems fitted in the various rooms of cattery. This has had a significant impact on the comfort level of our cats and their carers. In the small animals' section, new sinks with benchtops were installed and one water heating system to enhance better husbandry. This has had a positive impact on workflow in this building.

Financial Reporting

A. Budget Summary

Budget Summary

Category	Amount Budget	Actual Expenditure
Personnel	\$	\$
Equipment	\$22,230	\$22,230
Vet bills	\$	\$
Other (specify)Plumbing	\$2670	\$2890
Total	\$24,900	\$25,120

Narrative Explanation

- There were no significant changes to anticipated spend of the grant, other than a \$220 overspend which is self-funded. We wish to install some panelling on the walls of the small animal containers which we will undertake in due course. Attached is a presentation including some pictures and cost breakdown.
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Issues and Challenges

A. Operational Challenges

The most significant change pertained to timing due to a delay in installation of the water system. Narrowing down the right equipment and units and completing the installation took longer than expected.

B. Financial Challenges

We were able to source everything needed within the budgeted amount.

Ideas and Innovations

A. Process Improvements

No issues with application process.

B. Program Enhancements

We still wish to install some panelling on the walls of the small animal containers which we will undertake once more funding is locked in.

C. Additional Feedback

Not at this stage

6. Attachments

Presentation with photos and details attached.

7. Declaration

I certify that the information provided in this report is accurate and complete to the best of my knowledge.

Name: Rakesh George

Title: Executive Manager Finance

Signature: Personal Information

Date: 1 Aug