2025

THE LEGISLATIVE ASSEMBLY FOR THE

AUSTRALIAN CAPITAL TERRITORY

ELEVENTH ASSEMBLY

ACT Local Hospital Network Half-Yearly Performance Report (31 December 2024)

pursuant to *Financial Management Act 1996 Section 30(E)*

Presented by
Rachel Stephen-Smith MLA
Minister for Health
6 February 2025

ACT Local Hospital Network
Statement of Performance
For the Year Ended 31 December 2024

Output 1.1 ACT Local Hospital Network

	Full Year Target 2024-25	YTD Result 2024-25	YTD Target	YTD Variance %	Notes
Accountability Indicators					
<u>National Weighted Activity Units {24}</u>					
a. Total in scope	214,395	108,045	107,198	(1)	1
<u>Performance Monitoring</u>					
b. Funding and performance agreements in place with all ACT Local Hospital Network non-government providers	100%	100%	100%	-	

The above Statement of Performance should be read in conjunction with the accompanying notes.

Explanation of Measures

a. Activity purchased by the ACT LHN is consistent with the criteria in the National Health Reform Agreement. National Weighted Activity Unit (NWAU) is the 'currency' that is used to express the price weights for all services that are funded on an activity basis, as defined by the Independent Health and Aged Care Pricing Authority (IHACPA) in the National Price Determination 2024-25. These measures report activity that meets the IHACPA's criteria for inclusion on the 'General List of In-Scope Public Hospital Services'.

b. Canberra Health Services (CHS) is excluded from this measure as the mechanism to monitor CHS funding and performance is through the CHS Budget Statements.

Explanation of result

1. Reconciliation of NWAUs does not occur until the end of financial year. Any variance reported in mid-cycle publications is provided to track current utilisation and provide a point in time assessment of activity, but is likely to underestimate the final outcome following reconciliation. Final NWAU calculations including any variances (as relevant) will be reported in the Statement of Assurance following the end of financial year 2025.